

INCREASE IN IMPACT FEES ON JULY 1, 2018 FOR:



AFFORDABLE HOUSING, TRANSPORTATION, AND CAPITAL IMPROVEMENTS

(Fee is based on the date when Complete Building Permit Application is submitted)

Types of projects subject to impact fees:

- **Affordable Housing Impact Fees**
 - New housing units (including single-family, townhome, multi-family, live/work, and work/live units)
- **Transportation and Capital Improvements Impact Fees**
 - New housing units (including single-family, townhome, multi-family, live/work, and work/live units)
 - New nonresidential projects
 - Nonresidential projects with additional floor area
 - Nonresidential projects with a “Change and Intensification of Use”

Table 1: Residential Impact Fees for Zone 1

| Zone 1, Residential Impact Fees (Fee Per Housing Unit) | | | |
|---|-----------------|----------------------------------|-----------------------------------|
| Housing Use Type | Fee Category | 7/1/17 – 6/30/18 (Existing Fees) | 7/1/18 – 6/30/19 (Increased Fees) |
| Multi-family | Affordable Hsg. | \$11,500 | \$22,000 |
| | Capital Imp. | \$750 | \$1,250 |
| | Transportation | \$750 | \$750 |
| | Total | \$13,000 | \$24,000 |
| Townhome | Affordable Hsg. | \$12,000 | \$20,000 |
| | Capital Imp. | \$1,000 | \$3,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$14,000 | \$24,000 |
| Single-family | Affordable Hsg. | \$12,500 | \$23,000 |
| | Capital Imp. | \$2,000 | \$4,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$15,500 | \$28,000 |

Table 2: Residential Impact Fees for Zone 2

| Zone 2, Residential Impact Fees (Fee Per Housing Unit) | | | |
|---|-----------------|----------------------------------|-----------------------------------|
| Housing Use Type | Fee Category | 7/1/17 – 6/30/18 (Existing Fees) | 7/1/18 – 6/30/19 (Increased Fees) |
| Multi-family | Affordable Hsg. | \$9,250 | \$17,750 |
| | Capital Imp. | \$500 | \$750 |
| | Transportation | \$750 | \$750 |
| | Total | \$10,500 | \$19,250 |
| Townhome | Affordable Hsg. | \$7,200 | \$14,250 |
| | Capital Imp. | \$1,000 | \$2,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$9,200 | \$17,250 |
| Single-family | Affordable Hsg. | \$9,000 | \$16,500 |
| | Capital Imp. | \$1,500 | \$3,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$11,500 | \$20,500 |

Residential Impact Fees for Zone 1 and 2 will not increase on July 1, 2019 or July 1, 2020, but will increase with inflation on July 1st beginning on July 1, 2021.

Please ask Planning Staff for handouts on the Impact Fees for more information or visit the website at

www.oaklandnet.com/impactfee



Table 3: Residential Impact Fees for Zone 3

| Zone 3, Residential Impact Fees (Fee Per Housing Unit) | | | |
|---|-----------------|----------------------------------|-----------------------------------|
| Housing Use Type | Fee Category | 7/1/17 – 6/30/18 (Existing Fees) | 7/1/18 – 6/30/19 (Increased Fees) |
| Multi-family | Affordable Hsg. | \$0 | \$3,000 |
| | Capital Imp. | \$0 | \$0 |
| | Transportation | \$710 | \$750 |
| | Total | \$710 | \$3,750 |
| Townhome | Affordable Hsg. | \$0 | \$1,000 |
| | Capital Imp. | \$0 | \$1,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$1,000 | \$3,000 |
| Single-family | Affordable Hsg. | \$0 | \$1,000 |
| | Capital Imp. | \$0 | \$1,000 |
| | Transportation | \$1,000 | \$1,000 |
| | Total | \$1,000 | \$3,000 |

Residential Impact Fees for Zone 3 will increase again on July 1, 2019 and again on July 1, 2020.

Table 4: Nonresidential Impact Fees

| Nonresidential Impact Fees (Fee Per Square Foot) | | | |
|---|----------------|----------------------------------|-----------------------------------|
| Use Type | Fee Category | 7/1/17 – 6/30/18 (Existing Fees) | 7/1/18 – 6/30/19 (Increased Fees) |
| Office* | Capital Imp. | \$0.00 | \$1.00 |
| | Transportation | \$0.85 | \$1.00 |
| | Total | \$0.85 | \$2.00 |
| Retail, Freestanding | Capital Imp. | \$0.15 | \$0.25 |
| | Transportation | \$0.75 | \$0.75 |
| | Total | \$0.90 | \$1.00 |
| Retail, Ground Floor | Capital Imp. | \$0.00 | \$0.00 |
| | Transportation | \$0.75 | \$0.75 |
| | Total | \$0.75 | \$0.75 |
| Industrial | Capital Imp. | \$0.40 | \$0.75 |
| | Transportation | \$0.55 | \$0.55 |
| | Total | \$0.95 | \$1.30 |
| Warehouse* | Capital Imp. | \$0.90 | \$1.00 |
| | Transportation | \$0.35 | \$0.35 |
| | Total | \$1.25 | \$1.35 |
| Hotel/Motel | Capital Imp. | \$0.20 | \$0.35 |
| | Transportation | \$0.65 | \$0.65 |
| | Total | \$0.85 | \$1.00 |
| Institutional | Capital Imp. | \$2.50 | \$2.50 |
| | Transportation | \$1.20 | \$2.00 |
| | Total | \$3.70 | \$4.50 |

*Existing Jobs/Housing Impact Fee for affordable housing = \$5.44 per square foot for July 1, 2017 – June 30, 2018 (shall be adjusted yearly on July 1st in accordance with the percentage increase or decrease in the residential building cost index per OMC Chapter 15.68).

The Nonresidential Impact Fees will increase again on July 1, 2020.

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