

2017/18 & 2018/19 CDBG FUNDING RECOMMENDATIONS FOR CD DISTRICTS 1-7													
FISCAL YEAR	SPONSOR	PROJECT/SERVICE TYPE	NEIGHBORHOOD REVITALIZATION/ ECONOMIC DEVELOPMENT	SERVICES	CAPITAL IMPROVEMENTS	2017/19 Recommended CDBG Awards by CD District							TOTAL
						NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
2018/19	Brothers on the Rise: Brothers, UNITE!	Children, Youth and Young Adult Services		x						\$ 34,828			\$ 34,828
2018/19	Center for Independent Living	Senior Services: Living Well With A Disability (Health and Wellness Services)		x						\$ 34,830			\$ 34,830
2017/18	East Bay Spanish Speaking Citizens' Foundation	Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology		x						\$ 34,830			\$ 34,830
2017/18	East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	x								\$ 11,076	\$ 64,000	\$ 75,076
2018/19	East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	x								\$ 11,076		\$ 11,076
2017/18	Fresh Lifelines for Youth: FLY Law Program	(Children, Youth and Young Adult Services; and Crime Prevention)		x				\$ 22,500	\$ 12,000	\$ 34,828			\$ 69,328
2018/19	Fresh Lifelines for Youth: FLY Law Program	Children, Youth and Young Adult Services; and Crime Prevention		x				\$ 22,500	\$ 12,000				\$ 34,500
2017/18	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	Youth Services		x			\$ 21,096						\$ 21,096

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2018/19	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	Youth Services		x			\$ 24,477						\$ 24,477
2017/18	LifeLong Medical Care: Oakland House Calls Program	Senior Services		x								\$ 31,304	\$ 31,304
2018/19	LifeLong Medical Care: Oakland House Calls Program	Senior Services		x								\$ 31,304	\$ 31,304
2017/18	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	x									\$ 93,405	\$ 93,405
2018/19	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	x									\$ 93,405	\$ 93,405
2017/18	Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention		x		\$ 22,320							\$ 22,320
2018/19	Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention		x		\$ 23,555							\$ 23,555
2017/18	Oak Center Cultural Center	Capital Improvements/Acquisitions			x			\$ 125,000					\$ 125,000
2017/18	Oakland Department of Transportation:	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood			x	\$ 91,334							\$ 91,334
2018/19	Oakland Department of Transportation:	Capital Improvements/School Zone-Safety Painted Zones and Other Improvements- Santa Fe Neighborhood			x	\$ 90,099							\$ 90,099

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2017/18	Oakland Parks and Recreation	Recreational Activities Services/Oakland Feather River Summer Camp		x						\$ 34,828			\$ 34,828
2017/18	Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A			x					\$ 60,995			\$ 60,995
2018/19	Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A			x					\$ 45,995			\$ 45,995
2017/18	Oakland Public Works, Bureau of Design & Construction, Project Delivery Division	Capital Improvements/Lincoln Square Park Junk Board Structure Improvements			x		\$ 195,300						\$ 195,300
2017/18	OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center		x							\$ 60,000		\$ 60,000
2018/19	OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center		x							\$ 60,000		\$ 60,000
2017/18	OCCUR	Senior Services / The David E. Glover Education and Technology Center		x								\$ 52,609	\$ 52,609
2018/19	OCCUR	Senior Services / The David E. Glover Education and Technology Center		x								\$ 52,609	\$ 52,609
2017/18	OCCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	x								\$ 176,470		\$ 176,470
2018/19	OCCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	x								\$ 176,470		\$ 176,470
2017/18	Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect		x					\$ 32,934				\$ 32,934
2018/19	Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect		x					\$ 32,934				\$ 32,934
2017/18	Rebuilding Together Oakland East Bay	Capital Improvements / Teen Services Facilities Improvements			x		\$ 35,451						\$ 35,451

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2018/19	Rebuilding Together Oakland East Bay	Capital Improvements / Teen Services Facilities Improvements			x			\$ 160,451					\$ 160,451
2017/18	Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements			x				\$ 84,288				\$ 84,288
2018/19	Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements			x				\$ 84,288				\$ 84,288
2017/18	Rebuilding Together Oakland East Bay	Capital Improvements / Public Facilities Improvement, Rehabilitation and Repair			x					\$ 150,000			\$ 150,000
2017/18	S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program		x				\$ 38,038					\$ 38,038
2018/19	S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program		x				\$ 38,038					\$ 38,038
2017/18	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements / Career Center Capital Improvements			x					\$ 135,000			\$ 135,000
2018/19	St. Mary's Center	Homeless Services - : Emergency Winter Shelter		x				\$ 25,000					\$ 25,000
2017/18	St. Mary's Center: Emergency Winter Shelter	Homeless Services - : Emergency Winter Shelter		x				\$ 25,000					\$ 25,000
2018/19	Super Stars Literacy	Children, Youth & Young Adult Services / Super Stars Literacy East Oakland Programming		x						\$ 34,828			\$ 34,828
2017/18	The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe For Success (Youth Services)		x			\$ 21,097						\$ 21,097
2018/19	The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe For Success (Youth Services)		x			\$ 24,477						\$ 24,477
2018/19	To be allocated at Discretion of D2 Council Member for Capital Improvement	Capital Improvement			x		\$ 181,778						\$ 181,778

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2018/19	Turner Group Construction	Economic Development/Neighborhood Revitalization / Construction Resource Center	x										\$ 64,000	\$ 64,000
2017/18	Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants		x			\$ 21,096							\$ 21,096
2018/19	Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants		x			\$ 24,477							\$ 24,477
2017/18	Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project		x			\$ 21,096							\$ 21,096
2018/19	Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project		x			\$ 24,476							\$ 24,476
RECOMMENDATION TOTAL FOR FY 17-18						\$ 113,654	\$ 279,685	\$ 245,989	\$ 129,222	\$ 300,481	\$ 247,546	\$ 241,318	\$ 1,557,895	
RECOMMENDATION TOTAL FOR FY 18-19						\$ 113,654	\$ 279,685	\$ 245,989	\$ 129,222	\$ 300,481	\$ 247,546	\$ 241,318	\$ 1,557,895	
RECOMMENDATION TOTAL FOR FY 17-19 (2 Year Total)						\$ 227,308	\$ 559,370	\$ 491,978	\$ 258,444	\$ 600,962	\$ 495,092	\$ 482,636	\$ 3,115,790	
CATEGORY SUMMARY														
PUBLIC SERVICES						\$ 485,576	\$ 500,333							
CAPITAL IMPROVEMENTS						\$ 727,368	\$ 712,611							
ECONOMIC DEVELOPMENT NEIGHBORHOOD REVITALIZATION						\$ 344,951	\$ 344,951							
TOTAL RECOMMENDATIONS BY CATEGORY						\$ 1,557,895	\$ 1,557,895							