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MEMORANDUM

TO: HONORABLE MAYOR &
CITY COUNCIL

FROM: Jeffrey Tumlin
Interim Director, DOT

SUBJECT: 2018 ACTC Comprehensive
Investment Plan Call for Projects

DATE: November 1, 2016

City Administrator

Date

Approval

/s/

November 2, 2016

INFORMATION

The purpose of this memo is to advise the Mayor and City Council of the City's submission of project nominations in the Alameda County Transportation Commission (ACTC) the 2018 Comprehensive Investment Plan (CIP) Call for Projects on October 31, 2016.

The biennial CIP process allocates funding for two years (FY 17-18 and FY 18-19), and programs funding for another three fiscal years. (FY 19-20 to FY 21-22). For the 2018 CIP, ACTC is programming discretionary funding controlled by the agency, including ACTC Measure B, BB and Vehicle Registration Fund (VRF), as well as One Bay Area Grant (OBAG) and Transportation Fund for Clean Air (TFCA) funds.

Oakland submitted twenty-six projects for potential discretionary funding totaling more than \$200 million dollars. All projects were identified in the 2016 Alameda Countywide Transportation Plan as Oakland priorities, and are ready for funding during the period of the CIP. The projects submitted are listed in Attachment A. These projects include investments that would benefit all neighborhoods in Oakland, with a specific emphasis on equity and communities of concern. The projects range from transportation planning studies through design and construction of major infrastructure projects. All modes are represented, including pedestrian, bicycle, complete streets, transit, and goods movement projects.

At ACTC's request, projects were submitted in ranked priority order. Staff prioritized the projects based on an analysis of ACTC's official selection criteria, as well as a consideration of critical funding needs, equity, and readiness. It is important to note that while all phases of a project (through construction) are required to be submitted as a request, ACTC may commit only to the next phase (such as design). Staff expects actual funding commitments to be significantly less than the total submitted.

Transportation staff plans to present this submission in greater detail to Council in early December. Alameda CTC's 2018 CIP review process will proceed through early 2017 and 2018

CIP programming and allocation recommendations will be considered by the Commission in late spring 2017.

For questions please contact Bruce Williams, Senior Transportation Planner, at (510) 238-7229.

Respectfully submitted,

/s/

Jeffrey Tumlin
Interim Director, Transportation Department

Prepared by:
Bruce Williams, Senior Transportation Planner
OPW, Transportation Planning and Funding Division

Attachments:
Attachment A – Comprehensive Investment Plan Submittals

Attachment A
 Alameda County Transportation Commission
 Comprehensive Investment Plan Submittals
 October 31, 2016

* Projects previously programmed in 2016 CIP, required to re-affirm due to programming period in FY 2017/18 – 2019-20.

Rank	Project Description	Funding Request (5 years)
1	42 nd Ave & High Street*	\$10,492,000
2	Oakland Army Base Truck Parking*	\$4,000,000
3	14 th Avenue Complete Streets*	\$5,446,000
4	Oakland Army Base Wharf Improvements	\$27,416,000
5	East Oakland Community Streets Study	\$100,000
6	Laurel Access to Mills Maxwell Park & Seminary Streetscape	\$2,500,000
7	Fruitvale Alive Gap Closure Project	\$7,484,000
8	Highest Crash Area Pedestrian Safety Projects	\$9,122,000
9	Coliseum BART to Bay Trail Connection	\$6,133,000
10	14 th Street: Safe Routes in the City	\$13,939,000
11	Park Boulevard Safe Routes to School	\$1,992,000
12	Lakeside Family Streets	\$4,792,000
13	Safe Routes to School Design/Construction Program	\$2,011,000
14	International Boulevard BRT-Supportive Pedestrian Investments	\$8,256,000
15	East 12 th Street Bikeway	\$1,500,000
16	27 th Street Complete Street	\$6,943,000
17	Macarthur Smart City Corridor Project	\$15,991,000
18	Grand Avenue Mobility Plan	\$100,000
19	Lake Merritt t Bay Trail Connection	\$16,220,000
20	Broadway Shuttle Operation	\$2,775,000
21	Coliseum Transit Hub	\$49,484,000
22	Fruitvale Avenue Safe Routes to School	\$959,000
23	Park Boulevard Path	\$2,836,000
24	Cityracks Bicycle Parking Program	\$301,000
25	“OakMob” (Oakland Mobility) Transportation Demand Management Program	\$215,000
26	I-980 Reconfiguration Project Study Report	\$100,000
	TOTAL	\$201,107,000