

Vacant Frozen Positions as of 1/14/21

Column H shows the annual costing of each vacant position. All vacancy savings in this report are accounted for in the administrative balancing actions already taken and projected shortfalls.

Frozen Position Status: All civilian pos frozen except police and fire dispatchers, parking control positions, and positions in grant funds and certain other special revenue funds

***note: multi-funded positions follow frozen status of primary fund**

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Violence Prevention	70111 - Violence Prevention Administration	PN_43230	Administrative Services Manager I.MA103	Civilian	1.00	206,991.00
1010 - General Fund: General Purpose	City Administrator	02111 - City Administrator: Administration	PN_41465	Receptionist, PPT.SS174	Civilian	0.60	49,328.00
1010 - General Fund: General Purpose	City Administrator	02119 - Neighborhood Services	PN_5658	Neighborhood Services Coordinator.SC190	Civilian	1.00	146,769.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_2434	Animal Control Officer.PS100	Civilian	1.00	128,699.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_2682	Animal Control Officer.PS100	Civilian	1.00	120,742.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_36337	Animal Control & Shelter Manager.SC102	Civilian	1.00	197,933.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_36750	Animal Care Attendant.TR203	Civilian	1.00	99,179.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_37510	Public Service Representative.SS169	Civilian	1.00	105,820.00
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_37511	Public Service Rep, PPT.SS196	Civilian	0.50	46,196.00
1010 - General Fund: General Purpose	City Attorney	04411 - Affirmative Litigation	PN_34982	Neighborhood Law Corps Attorney.AL041	Civilian	1.00	126,861.00
1010 - General Fund: General Purpose	City Clerk	03121 - City Clerk	PN_1663	City Clerk.EM126	Civilian	0.66	247,469.00
1010 - General Fund: General Purpose	City Council	00011 - City Council: Administration	PN_37532	City Councilmember's Assistant.AP139	Civilian	0.44	83,012.00
1010 - General Fund: General Purpose	Economic & Workforce Development	85311 - Workforce Development	PN_14754	Program Analyst II.AP293	Civilian	0.56	86,700.00
1010 - General Fund: General Purpose	Economic & Workforce Development	85311 - Workforce Development	PN_33784	Program Analyst III.SC204	Civilian	1.00	188,658.00
1010 - General Fund: General Purpose	Economic & Workforce Development	85411 - Economic Development	PN_42227	Urban Economic Analyst III.AP348	Civilian	1.00	81,478.00
1010 - General Fund: General Purpose	Finance	08111 - Finance and Management: Administration	PN_39322	Exec Asst to the Director.SS124	Civilian	1.00	133,069.00
1010 - General Fund: General Purpose	Finance	08111 - Finance and Management: Administration	PN_39324	Assistant to the Director.EM118	Civilian	1.00	231,237.00
1010 - General Fund: General Purpose	Finance	08111 - Finance and Management: Administration	PN_41571	Manager, Finance.EM268	Civilian	1.00	311,669.00
1010 - General Fund: General Purpose	Finance	08222 - General Ledger	PN_34150	Accounting Supervisor.SC101	Civilian	0.50	98,771.00
1010 - General Fund: General Purpose	Finance	08241 - Accounts Payable	PN_40657	Accounting Technician.AF049	Civilian	1.00	121,054.00
1010 - General Fund: General Purpose	Finance	08241 - Accounts Payable	PN_6846	Accounting Technician.AF049	Civilian	1.00	134,155.00
1010 - General Fund: General Purpose	Finance	08411 - Revenue: Administration	PN_2113	Revenue & Tax Administrator.EM204	Civilian	0.42	154,310.00
1010 - General Fund: General Purpose	Finance	08421 - Revenue: Audit	PN_14209	Tax Enforcement Officer II.AF050	Civilian	0.80	126,755.00
1010 - General Fund: General Purpose	Finance	08421 - Revenue: Audit	PN_34843	Tax Auditor II.AF022	Civilian	1.00	76,829.00
1010 - General Fund: General Purpose	Finance	08421 - Revenue: Audit	PN_42228	Tax Auditor II.AF022	Civilian	1.00	71,841.00
1010 - General Fund: General Purpose	Finance	08421 - Revenue: Audit	PN_42229	Tax Auditor II.AF022	Civilian	1.00	142,973.00
1010 - General Fund: General Purpose	Finance	08431 - Revenue: Business Tax	PN_37508	Tax Enforcement Officer II.AF050	Civilian	1.00	150,550.00
1010 - General Fund: General Purpose	Finance	08921 - Parking: Citation Assistance Center	PN_1364	Public Service Representative.SS169	Civilian	1.00	88,693.00
1010 - General Fund: General Purpose	Fire	20311 - Fire Marshal's Office	PN_42274	Fire Inspection Supervisor.SC262	Civilian	1.00	187,675.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_26039	Assistant Fire Marshal-Non Sworn.MA148	Civilian	1.00	219,990.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_40155	Business Analyst II.AP117	Civilian	1.00	162,155.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_42292	Fire Inspection Supervisor.SC262	Civilian	1.00	187,675.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_42293	Fire Inspection Supervisor.SC262	Civilian	1.00	187,675.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_5031	Fire Prevent Bureau Inspect, Civil.PS142	Civilian	1.00	154,043.00
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_5990	Fire Prevent Bureau Inspect, Civil.PS142	Civilian	1.00	170,650.00
1010 - General Fund: General Purpose	Fire	20371 - Vegetation Management	PN_42275	Fire Prevent Bureau Inspect, Civil.PS142	Civilian	1.00	154,477.00
1010 - General Fund: General Purpose	Human Resources Management	05211 - Employment and Classification	PN_33749	Human Resource Analyst, Senior.AP206	Civilian	1.00	173,665.00
1010 - General Fund: General Purpose	Human Resources Management	05211 - Employment and Classification	PN_41334	Human Resource Analyst, Senior.AP206	Civilian	1.00	173,665.00
1010 - General Fund: General Purpose	Human Services	75621 - Oakland Paratransit for Elderly and Disabled	PN_21452	Senior Aide, PT.PP142	Civilian	0.50	16,491.00
1010 - General Fund: General Purpose	Human Services	75631 - Senior Center	PN_13551	Senior Aide, PT.PP142	Civilian	0.40	13,191.00
1010 - General Fund: General Purpose	Information Technology	46111 - Administrative Services	PN_41796	Management Assistant.AP235	Civilian	1.00	173,665.00
1010 - General Fund: General Purpose	Information Technology	46111 - Administrative Services	PN_42638	Information Systems Manager I.SC169	Civilian	0.62	152,394.00
1010 - General Fund: General Purpose	Information Technology	46531 - Public Safety Applications	PN_42658	Information System Administrator.MA128	Civilian	0.50	122,897.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502233 - Golden Gate Recreation Center	PN_11011	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502236 - Mosswood Recreation Center	PN_26541	Recreation Leader II, PPT.PP133	Civilian	0.75	63,391.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502260 - Rotary Nature Center	PN_26430	Recreation Program Director.PP135	Civilian	0.76	82,634.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502331 - Girls Sports	PN_18762	Recreation Program Director.PP135	Civilian	0.50	54,367.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	503230 - Area Two: Recreation Center Supervision	PN_42245	Recreation Program Director.PP135	Civilian	1.00	108,731.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	503237 - FM Smith Recreation Center	PN_26053	Recreation Specialist I, PT.PP137	Civilian	0.19	9,351.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	503237 - FM Smith Recreation Center	PN_27143	Recreation Specialist I, PT.PP137	Civilian	0.13	7,003.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	504330 - Studio One	PN_27159	Recreation Specialist I, PT.PP137	Civilian	0.06	3,385.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	504330 - Studio One	PN_34942	Recreation Specialist III, PT.PP162	Civilian	1.08	87,799.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	504410 - City-Wide Programs	PN_34135	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509230 - Area Three: Recreation Center Supervision	PN_29994	Recreation Supervisor.SC209	Civilian	0.78	128,395.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509230 - Area Three: Recreation Center Supervision	PN_40088	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509231 - Arroyo Recreation Center	PN_40091	Recreation Leader I, PT.PP132	Civilian	0.50	21,441.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509234 - Discovery	PN_32875	Recreation Leader II, PPT.PP133	Civilian	0.75	63,391.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509236 - Tassafaronga Recreation Center	PN_40094	Recreation Leader I, PT.PP132	Civilian	0.50	23,339.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	509239 - Rainbow Teen Center	PN_34501	Recreation Specialist I, PT.PP137	Civilian	0.50	26,931.00
1010 - General Fund: General Purpose	Police	101112 - Public Information	PN_43153	Public Information Officer I.AP298	Civilian	1.00	140,084.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_19530	Police Records Specialist.SS165	Civilian	1.00	98,516.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43154	Complaint Investigator II.AP146	Civilian	1.00	85,554.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43155	Complaint Investigator II.AP146	Civilian	1.00	85,554.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43156	Complaint Investigator II.AP146	Civilian	1.00	85,554.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43157	Complaint Investigator II.AP146	Civilian	1.00	85,554.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43158	Complaint Investigator III.AP144	Civilian	1.00	99,050.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43159	Intake Technician.AP434	Civilian	1.00	63,838.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43160	Intake Technician.AP434	Civilian	1.00	63,838.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43161	Intake Technician.AP434	Civilian	1.00	63,838.00
1010 - General Fund: General Purpose	Police	101120 - Internal Affairs	PN_43162	Intake Technician.AP434	Civilian	1.00	63,838.00
1010 - General Fund: General Purpose	Police	102120 - Property and Evidence	PN_42480	Police Property Specialist.PS170	Civilian	1.00	107,746.00
1010 - General Fund: General Purpose	Police	102130 - Special Victims Section	PN_11778	Police Services Technician II.PS173	Civilian	1.00	125,010.00
1010 - General Fund: General Purpose	Police	102130 - Special Victims Section	PN_1971	Police Services Technician II.PS173	Civilian	1.00	113,155.00
1010 - General Fund: General Purpose	Police	102280 - Crime Analysis Section	PN_38350	Crime Analyst.AP446	Civilian	1.00	66,707.00
1010 - General Fund: General Purpose	Police	102280 - Crime Analysis Section	PN_41473	Crime Analyst.AP446	Civilian	1.00	36,959.00
1010 - General Fund: General Purpose	Police	102310 - Criminal Investigation	PN_1300	Police Evidence Technician.PS165	Civilian	1.00	148,565.00
1010 - General Fund: General Purpose	Police	102610 - Criminalistics	PN_21979	Criminalist II.PS112	Civilian	1.00	202,372.00
1010 - General Fund: General Purpose	Police	102610 - Criminalistics	PN_28415	Latent Print Examiner II.PS187	Civilian	1.00	42,872.00
1010 - General Fund: General Purpose	Police	102610 - Criminalistics	PN_34514	Criminalist II.PS112	Civilian	1.00	45,056.00
1010 - General Fund: General Purpose	Police	102610 - Criminalistics	PN_692	Criminalist III.PS113	Civilian	1.00	60,622.00
1010 - General Fund: General Purpose	Police	103242 - Records and Warrants	PN_2370	Police Records Specialist.SS165	Civilian	1.00	91,391.00
1010 - General Fund: General Purpose	Police	103242 - Records and Warrants	PN_2605	Police Records Specialist.SS165	Civilian	1.00	93,588.00
1010 - General Fund: General Purpose	Police	103242 - Records and Warrants	PN_475	Police Records Specialist.SS165	Civilian	1.00	98,516.00
1010 - General Fund: General Purpose	Police	103242 - Records and Warrants	PN_594	Police Records Specialist.SS165	Civilian	1.00	109,193.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2845	Police Records Specialist.SS165	Civilian	1.00	109,193.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_38525	Management Assistant.AP235	Civilian	1.00	173,665.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_38526	Management Assistant.AP235	Civilian	1.00	173,665.00
1010 - General Fund: General Purpose	Police	106410 - Police Information Tech	PN_43163	Fleet Compliance Coordinator.SC257	Civilian	1.00	187,744.00
1010 - General Fund: General Purpose	Police	106510 - Budget Accounting	PN_31144	Account Clerk III.AF030	Civilian	1.00	124,599.00
1010 - General Fund: General Purpose	Police	106510 - Budget Accounting	PN_34314	Accountant III.AF031	Civilian	1.00	188,622.00
1010 - General Fund: General Purpose	Police	106610 - Background and Recruiting	PN_39023	Administrative Analyst II.AP106	Civilian	1.00	145,380.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_28228	Police Services Technician II.PS173	Civilian	1.00	118,747.00
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_34206	Police Services Technician II.PS173	Civilian	1.00	116,518.00
1010 - General Fund: General Purpose	Police Commission	66211 - Community Police Review Agency	PN_10027	Complaint Investigator II.AP146	Civilian	1.00	188,658.00
1010 - General Fund: General Purpose	Police Commission	66211 - Community Police Review Agency	PN_35964	Office Assistant II.SS153	Civilian	1.00	93,827.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Police Commission	66211 - Community Police Review Agency	PN_42878	Complaint Investigator III.AP144	Civilian	1.00	197,121.00
1010 - General Fund: General Purpose	Police Commission	66311 - Inspector General	PN_42249	Executive Director CPRA.EM229	Civilian	1.00	299,803.00
1010 - General Fund: General Purpose	Race & Equity	64111 - Race and Equity	PN_43229	Program Analyst III.SC204	Civilian	1.00	133,236.00
1010 - General Fund: General Purpose	Workplace and Employment Standards	67111 - Administrative Support	PN_42200	Office Assistant II.SS153	Civilian	1.00	42,540.00
1010 - General Fund: General Purpose	Workplace and Employment Standards	67211 - Workplace Standards	PN_43244	Deputy Dir, Public Ethics Comm.EM262	Civilian	1.00	207,072.00
1010 - General Fund: General Purpose	Workplace and Employment Standards	67411 - Compliance	PN_27717	Contract Compliance Office Asst.AP152	Civilian	1.00	74,286.00
1010 - General Fund: General Purpose Total						89.25	11,712,266.00
1030 - Measure HH (SSBDT)	Finance	08411 - Revenue: Administration	PN_2113	Revenue & Tax Administrator.EM204	Civilian	0.10	36,739.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	501110 - Office of OPR Director	PN_42246	Management Assistant.AP235	Civilian	1.00	173,665.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502260 - Rotary Nature Center	PN_26430	Recreation Program Director.PP135	Civilian	0.24	26,096.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502310 - Aquatics Supervision	PN_42244	Recreation Program Director.PP135	Civilian	1.00	108,731.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502315 - Fremont Aquatics	PN_26623	Recreation Attendant I, PT.SS178	Civilian	0.43	18,319.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502331 - Girls Sports	PN_32866	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502332 - East Oakland Sports Center	PN_32193	Recreation Program Director.PP135	Civilian	1.00	108,731.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	502340 - Youth Adult Sports	PN_31087	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1030 - Measure HH (SSBDT)	Oakland Parks, Recreation & Youth Development	509230 - Area Three: Recreation Center Supervision	PN_29994	Recreation Supervisor.SC209	Civilian	0.22	36,213.00
1030 - Measure HH (SSBDT) Total						5.49	623,436.00
1150 - Worker's Compensation Insurance Claims	Human Resources Management	05621 - Risk Management	PN_30146	Benefits Technician.AP115	Civilian	1.00	110,015.00
1150 - Worker's Compensation Insurance Claims	Oakland Public Works	30112 - Human Resources	PN_31675	Support Services Supervisor.SC225	Civilian	0.25	66,573.00
1150 - Worker's Compensation Insurance Claims	Police	106210 - Police Personnel	PN_33641	Administrative Analyst II.AP106	Civilian	1.00	185,945.00
1150 - Worker's Compensation Insurance Claims Total						2.25	362,533.00
1610 - Successor Redevelopment Agency Reimbursement Fund	City Clerk	03121 - City Clerk	PN_1663	City Clerk.EM126	Civilian	0.10	37,495.00
1610 - Successor Redevelopment Agency Reimbursement Fund Total						0.10	37,495.00
1700 - Mandatory Refuse Program	Finance	08411 - Revenue: Administration	PN_2113	Revenue & Tax Administrator.EM204	Civilian	0.28	102,875.00
1700 - Mandatory Refuse Program Total						0.28	102,875.00
1750 - Multipurpose Reserve	Finance	08411 - Revenue: Administration	PN_2113	Revenue & Tax Administrator.EM204	Civilian	0.10	36,739.00
1750 - Multipurpose Reserve	Transportation	35251 - ADA Programs Division	PN_34367	Program Analyst III.SC204	Civilian	0.50	128,540.00
1750 - Multipurpose Reserve Total						0.60	165,279.00
1760 - Telecommunications Reserve	City Clerk	03121 - City Clerk	PN_1663	City Clerk.EM126	Civilian	0.24	89,989.00
1760 - Telecommunications Reserve Total						0.24	89,989.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	501240 - Central Reservations	PN_36637	Public Service Representative, PT.SS198	Civilian	2.00	131,155.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	501240 - Central Reservations	PN_43225	Public Service Representative.SS169	Civilian	1.00	98,358.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502234 - Lincoln Recreation Center	PN_28313	Recreation Leader I, PT.PP132	Civilian	0.19	8,869.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502234 - Lincoln Recreation Center	PN_30345	Recreation Leader II, PPT.PP133	Civilian	0.75	57,471.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502234 - Lincoln Recreation Center	PN_42358	Recreation Program Director.PP135	Civilian	1.00	108,731.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502310 - Aquatics Supervision	PN_22399	Water Safety Instructor, PT.AP354	Civilian	0.70	32,514.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502311 - Live Oak Aquatics	PN_13277	Water Safety Instructor, PT.AP354	Civilian	0.57	26,475.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502312 - Dimond Aquatics	PN_26616	Recreation Attendant I, PT.SS178	Civilian	0.34	13,320.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502314 - Temescal Aquatics	PN_1968	Pool Manager, PT.AP286	Civilian	0.07	3,527.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502314 - Temescal Aquatics	PN_26622	Recreation Attendant I, PT.SS178	Civilian	0.23	9,800.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502331 - Girls Sports	PN_18762	Recreation Program Director.PP135	Civilian	0.50	54,367.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502332 - East Oakland Sports Center	PN_42356	Recreation Program Director.PP135	Civilian	1.00	108,731.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502350 - Boating	PN_18630	Recreation Attendant II, PT.SS179	Civilian	0.28	12,896.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502350 - Boating	PN_18953	Recreation Specialist I, PT.PP137	Civilian	0.40	21,546.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502350 - Boating	PN_28389	Recreation Leader II, PT.PP134	Civilian	1.50	79,099.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	503236 - Redwood Heights Recreation Center	PN_28394	Recreation Specialist I, PT.PP137	Civilian	0.48	25,852.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	503237 - FM Smith Recreation Center	PN_28406	Recreation Specialist II, PT.PP139	Civilian	0.10	6,777.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	504410 - City-Wide Programs	PN_27160	Recreation Specialist I, PT.PP137	Civilian	0.04	2,154.00
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	504410 - City-Wide Programs	PN_27161	Recreation Aide, PT.SS177	Civilian	0.15	6,260.00
1820 - OPRCA Self Sustaining Revolving Fund Total						11.30	807,902.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
2195 - Workforce Investment Act	Economic & Workforce Development	85311 - Workforce Development	PN_14754	Program Analyst II.AP293	Civilian	0.22	41,501.00
2195 - Workforce Investment Act Total						0.22	41,501.00
2211 - Measure B: Local Streets & Roads	Transportation	35212 - Complete Streets Design	PN_15486	Engineer, Civil (Office).ET116	Civilian	0.10	32,049.00
2211 - Measure B: Local Streets & Roads	Transportation	35212 - Complete Streets Design	PN_24525	Student Trainee, PT.SS195	Civilian	0.05	4,770.00
2211 - Measure B: Local Streets & Roads	Transportation	35212 - Complete Streets Design	PN_26415	Architectural Associate (Field).ET104	Civilian	0.10	28,702.00
2211 - Measure B: Local Streets & Roads	Transportation	35212 - Complete Streets Design	PN_32833	Engineer, Civil (Office).ET116	Civilian	0.50	148,565.00
2211 - Measure B: Local Streets & Roads	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_40036	Engineer, Assistant II (Office).ET113	Civilian	0.10	25,343.00
2211 - Measure B: Local Streets & Roads	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_41357	Student Trainee, PT.SS195	Civilian	0.50	43,927.00
2211 - Measure B: Local Streets & Roads	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_43218	Engineer, Assistant II (Office).ET113	Civilian	0.10	25,343.00
2211 - Measure B: Local Streets & Roads	Transportation	35216 - Traffic Capital Projects	PN_26179	Engineer, Transportation.ET122	Civilian	0.80	208,816.00
2211 - Measure B: Local Streets & Roads	Transportation	35216 - Traffic Capital Projects	PN_38474	Engineer, Transportation.ET122	Civilian	0.10	28,923.00
2211 - Measure B: Local Streets & Roads	Transportation	35217 - ROW Management	PN_23684	Engineer, Assistant II (Office).ET113	Civilian	0.20	50,685.00
2211 - Measure B: Local Streets & Roads	Transportation	35218 - Survey	PN_3445	Surveying Technician, Sr (Field).ET133	Civilian	0.80	146,901.00
2211 - Measure B: Local Streets & Roads	Transportation	35218 - Survey	PN_832	Chief of Party.TR114	Civilian	0.20	49,838.00
2211 - Measure B: Local Streets & Roads	Transportation	35219 - Structures & Emergency Response	PN_42214	Engineer, Civil (Field).ET115	Civilian	0.10	27,732.00
2211 - Measure B: Local Streets & Roads	Transportation	35219 - Structures & Emergency Response	PN_43221	Engineer, Assistant II (Office).ET113	Civilian	0.10	25,343.00
2211 - Measure B: Local Streets & Roads	Transportation	35232 - Street Lighting Engineering	PN_18806	Student Trainee, PT.SS195	Civilian	1.00	103,666.00
2211 - Measure B: Local Streets & Roads	Transportation	35251 - ADA Programs Division	PN_34367	Program Analyst III.SC204	Civilian	0.50	128,540.00
2211 - Measure B: Local Streets & Roads	Transportation	35251 - ADA Programs Division	PN_38812	Program Analyst I.AP292	Civilian	0.25	51,734.00
2211 - Measure B: Local Streets & Roads	Transportation	35311 - Parking Management Admin	PN_5440	Administrative Assistant II.SS104	Civilian	1.00	156,969.00
2211 - Measure B: Local Streets & Roads Total						6.50	1,287,846.00
2218 - Measure BB Local Streets and Roads	Oakland Public Works	30654 - Tree Services	PN_40018	Tree Supervisor I.SC229	Civilian	1.00	200,362.00
2218 - Measure BB Local Streets and Roads	Transportation	35216 - Traffic Capital Projects	PN_26179	Engineer, Transportation.ET122	Civilian	0.20	52,208.00
2218 - Measure BB Local Streets and Roads	Transportation	35216 - Traffic Capital Projects	PN_38474	Engineer, Transportation.ET122	Civilian	0.90	260,311.00
2218 - Measure BB Local Streets and Roads	Transportation	35223 - Great Streets Maintenance Asphalt	PN_3487	Public Works Maintenance Worker.TR174	Civilian	0.62	100,458.00
2218 - Measure BB Local Streets and Roads	Transportation	35223 - Great Streets Maintenance Asphalt	PN_37521	Public Works Maintenance Worker.TR174	Civilian	0.90	146,785.00
2218 - Measure BB Local Streets and Roads	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_5814	Concrete Finisher.TR116	Civilian	0.56	123,130.00
2218 - Measure BB Local Streets and Roads	Transportation	35233 - Street Lighting Maintenance	PN_5655	Electrician.TR128	Civilian	1.00	226,435.00
2218 - Measure BB Local Streets and Roads	Transportation	35247 - Mobility Management	PN_40042	Program Analyst II.AP293	Civilian	0.75	179,680.00
2218 - Measure BB Local Streets and Roads Total						5.93	1,289,369.00
2230 - State Gas Tax	Transportation	35245 - Bicycle & Pedestrian Program	PN_15565	Program Analyst II.AP293	Civilian	0.10	23,959.00
2230 - State Gas Tax	Transportation	35245 - Bicycle & Pedestrian Program	PN_42492	Transportation Planner III.AP455	Civilian	1.00	262,784.00
2230 - State Gas Tax Total						1.10	286,743.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61121 - Departmental Operation	PN_22578	Account Clerk II.AFO20	Civilian	1.00	100,909.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61121 - Departmental Operation	PN_348	Museum Guard.PS155	Civilian	1.00	90,384.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61121 - Departmental Operation	PN_516	Museum Guard.PS155	Civilian	1.00	99,608.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61131 - Automation	PN_38280	Librarian II.AP217	Civilian	1.00	144,847.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61213 - Literacy	PN_38483	Library Aide, PT.SS138	Civilian	0.23	10,128.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61231 - Art / History / Literature	PN_30156	Library Aide, PPT.AP222	Civilian	0.80	62,004.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61236 - Science Business and Sociology	PN_3761	Librarian II.AP217	Civilian	1.00	144,847.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61243 - Circulation	PN_3747	Library Assistant.AP223	Civilian	1.00	124,738.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61331 - Brookfield Village Branch	PN_13418	Librarian II.AP217	Civilian	1.00	165,593.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61331 - Brookfield Village Branch	PN_34291	Library Aide, PT.SS138	Civilian	0.77	33,906.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61332 - Dimond Branch	PN_2884	Library Aide, PT.SS138	Civilian	0.80	35,227.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61332 - Dimond Branch	PN_34293	Library Assistant, PT.SS139	Civilian	0.80	59,279.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61336 - Montclair Branch	PN_10871	Library Aide, PT.SS138	Civilian	1.64	86,555.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61337 - Rockridge Branch	PN_21764	Library Aide, PT.SS138	Civilian	0.46	20,256.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61339 - District I Administration	PN_32014	Librarian II.AP217	Civilian	1.00	137,590.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61344 - Lakeview Branch	PN_2498	Library Aide, PT.SS138	Civilian	0.84	44,333.00
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61348 - West Oakland Branch	PN_28494	Library Assistant, PT.SS139	Civilian	0.27	20,007.00

Fund & Desc	Department	Org & Desc	Position Job	C/S	FTE	Position Cost
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61511 - African-American Museum Library	PN_33057 Archivist.SC256	Civilian	1.00	163,000.00
2241 - Measure Q-Library Services Retention & Enhancement Total					15.61	1,543,211.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61121 - Departmental Operation	PN_43227 Account Clerk III.AF030	Civilian	1.00	109,706.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61235 - Magazines and Newspapers	PN_32338 Librarian I.AP214	Civilian	1.00	148,849.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61236 - Science Business and Sociology	PN_22585 Librarian I.AP214	Civilian	1.00	141,341.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61313 - Children's Services / Youth	PN_41396 Library Aide.AP221	Civilian	1.00	69,929.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61331 - Brookfield Village Branch	PN_41426 Library Aide.AP221	Civilian	1.00	69,929.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61334 - Elmhurst Branch	PN_6768 Librarian I.AP214	Civilian	1.00	137,709.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61337 - Rockridge Branch	PN_40096 Librarian I.AP214	Civilian	1.00	127,537.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61337 - Rockridge Branch	PN_41792 Librarian I.AP214	Civilian	1.00	134,296.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61339 - District I Administration	PN_38542 Library Aide, PPT.AP222	Civilian	0.80	53,142.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61339 - District I Administration	PN_41416 Library Assistant, Senior, PPT.AP225	Civilian	0.60	80,833.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61341 - Asian Branch	PN_23626 Librarian I.AP214	Civilian	1.00	134,296.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61342 - Bookmobile	PN_43228 Library Aide.AP221	Civilian	1.00	69,929.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61344 - Lakeview Branch	PN_38536 Library Aide, PPT.AP222	Civilian	0.80	55,971.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61347 - Piedmont Branch	PN_2397 Librarian II.AP217	Civilian	1.00	160,498.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61347 - Piedmont Branch	PN_41373 Library Aide, PPT.AP222	Civilian	0.60	41,977.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61347 - Piedmont Branch	PN_41406 Library Asst, PPT.AP227	Civilian	0.60	67,536.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Library	61347 - Piedmont Branch	PN_648 Librarian I.AP214	Civilian	1.00	141,341.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services Total					15.40	1,744,819.00
2252 - Measure Z - Violence Prevention and Public Safety Act of 2014	Violence Prevention	70211 - Oakland Unite	PN_3818 Health & Human Svcs Prgm Planner.AP196	Civilian	1.00	187,131.00
2252 - Measure Z - Violence Prevention and Public Safety Act of 2014 Total					1.00	187,131.00
2310 - Lighting and Landscape Assessment District	Finance	08421 - Revenue: Audit	PN_14209 Tax Enforcement Officer II.AF050	Civilian	0.20	31,692.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30652 - Landscape Maintenance	PN_22113 Park Attendant, PPT.SS157	Civilian	1.00	90,415.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30652 - Landscape Maintenance	PN_43182 Gardener II.TR142	Civilian	1.00	57,754.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30652 - Landscape Maintenance	PN_43198 Gardener II.TR142	Civilian	1.00	57,754.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30652 - Landscape Maintenance	PN_43199 Gardener II.TR142	Civilian	1.00	57,754.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30652 - Landscape Maintenance	PN_43200 Gardener II.TR142	Civilian	1.00	57,754.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30654 - Tree Services	PN_2289 Tree Trimmer.TR189	Civilian	1.00	159,879.00
2310 - Lighting and Landscape Assessment District	Oakland Public Works	30654 - Tree Services	PN_2860 Tree High Climber.TR188	Civilian	1.00	171,860.00
2310 - Lighting and Landscape Assessment District Total					7.20	684,862.00
2411 - False Alarm Reduction Program	Police	106510 - Budget Accounting	PN_30706 Accountant II.AF021	Civilian	1.00	155,577.00
2411 - False Alarm Reduction Program Total					1.00	155,577.00
2413 - Rent Adjustment Program Fund	City Attorney	04111 - City Attorney: Administration	PN_37537 Paralegal.AP212	Civilian	1.00	140,084.00
2413 - Rent Adjustment Program Fund	Finance	08411 - Revenue: Administration	PN_2113 Revenue & Tax Administrator.EM204	Civilian	0.10	36,739.00
2413 - Rent Adjustment Program Fund	Housing & Community Development	89969 - Residential Rent Arbitration	PN_38942 Program Analyst II.AP293	Civilian	1.00	174,169.00
2413 - Rent Adjustment Program Fund Total					2.10	350,992.00
2415 - Development Service Fund	Finance	08222 - General Ledger	PN_34150 Accounting Supervisor.SC101	Civilian	0.50	98,771.00
2415 - Development Service Fund	Information Technology	46111 - Administrative Services	PN_42638 Information Systems Manager I.SC169	Civilian	0.19	46,701.00
2415 - Development Service Fund Total					0.69	145,472.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_14510 Engineering Intern, PT.SS119	Civilian	0.10	8,656.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_27483 Engineer, Civil (Field).ET115	Civilian	0.10	28,051.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_32294 Engineer, Civil (Office).ET116	Civilian	0.10	28,051.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_32296 Engineer, Assistant II (Office).ET113	Civilian	0.10	24,580.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3427 Engineer, Civil (Office).ET116	Civilian	0.10	28,926.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3436 Engineer, Civil (Field).ET115	Civilian	0.10	24,272.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3453 Construction Inspector (Field).IS106	Civilian	0.10	16,575.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_35918 Engineer, Civil (Office).ET116	Civilian	0.10	25,315.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_38080 Engineer, Assistant II (Office).ET113	Civilian	0.10	21,076.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_43167 Engineer, Assistant II (Office).ET113	Civilian	0.10	22,182.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
3100 - Sewer Service Fund	Oakland Public Works	30241 - Engineering Design and ROW: Admin	PN_42264	Drafting/Design Technician, Sr.ET109	Civilian	0.10	19,011.00
3100 - Sewer Service Fund	Oakland Public Works	30244 - Sanitary Sewer Design	PN_1488	Engineering Intern, PT.SS119	Civilian	0.10	8,428.00
3100 - Sewer Service Fund	Oakland Public Works	30244 - Sanitary Sewer Design	PN_3431	Engineer, Civil (Office).ET116	Civilian	0.10	28,219.00
3100 - Sewer Service Fund	Transportation	35223 - Great Streets Maintenance Asphalt	PN_3487	Public Works Maintenance Worker.TR174	Civilian	0.15	24,302.00
3100 - Sewer Service Fund	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_5814	Concrete Finisher.TR116	Civilian	0.15	32,982.00
3100 - Sewer Service Fund Total						1.60	340,626.00
3200 - Golf Course	Oakland Parks, Recreation & Youth Development	502370 - Area One Special Sports Programs	PN_34940	Recreation Specialist III, PT.PP162	Civilian	0.38	36,524.00
3200 - Golf Course Total						0.38	36,524.00
4200 - Radio / Telecommunications	Information Technology	46111 - Administrative Services	PN_42638	Information Systems Manager I.SC169	Civilian	0.19	46,701.00
4200 - Radio / Telecommunications Total						0.19	46,701.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_10827	Custodial Services Supervisor I.SC130	Civilian	1.00	154,756.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_2379	Custodian.TR120	Civilian	1.00	122,381.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_34353	Custodian.TR120	Civilian	1.00	110,421.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_41773	Custodian.TR120	Civilian	1.00	109,465.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_41774	Custodian.TR120	Civilian	1.00	109,465.00
4400 - City Facilities	Oakland Public Works	30552 - Facilities: Civic Center Complex	PN_812	Custodian.TR120	Civilian	1.00	116,302.00
4400 - City Facilities	Oakland Public Works	30553 - Facilities: Hall of Justice Complex	PN_14517	Custodian.TR120	Civilian	1.00	110,421.00
4400 - City Facilities	Oakland Public Works	30553 - Facilities: Hall of Justice Complex	PN_15136	Custodian.TR120	Civilian	1.00	110,421.00
4400 - City Facilities	Oakland Public Works	30553 - Facilities: Hall of Justice Complex	PN_15149	Custodian.TR120	Civilian	1.00	110,421.00
4400 - City Facilities	Oakland Public Works	30553 - Facilities: Hall of Justice Complex	PN_2106	Custodian.TR120	Civilian	1.00	112,048.00
4400 - City Facilities	Oakland Public Works	30553 - Facilities: Hall of Justice Complex	PN_3622	Stationary Engineer.TR178	Civilian	1.00	181,876.00
4400 - City Facilities	Oakland Public Works	30554 - Facilities: Plant Operations	PN_11063	Stationary Engineer.TR178	Civilian	1.00	201,530.00
4400 - City Facilities	Oakland Public Works	30554 - Facilities: Plant Operations	PN_14515	Custodian, PPT.TR121	Civilian	1.00	110,421.00
4400 - City Facilities	Oakland Public Works	30555 - Facilities: Roving Custodial - OPR	PN_31000	Custodian.TR120	Civilian	1.00	99,686.00
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_34440	Pool Technician, PPT.TR208	Civilian	1.00	112,869.00
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_34441	Pool Technician.TR207	Civilian	1.00	118,801.00
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_34442	Pool Technician.TR207	Civilian	1.00	118,801.00
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_5447	Plumber.TR172	Civilian	1.00	215,108.00
4400 - City Facilities	Oakland Public Works	30557 - Facilities: Structural	PN_1587	Carpenter.TR112	Civilian	1.00	201,579.00
4400 - City Facilities	Oakland Public Works	30557 - Facilities: Structural	PN_6044	Carpenter.TR112	Civilian	1.00	201,579.00
4400 - City Facilities	Oakland Public Works	30559 - Facilities: Custodial - OPL	PN_42270	Custodian, PT.TR122	Civilian	2.00	164,329.00
4400 - City Facilities	Oakland Public Works	30689 - Environmental Services: Energy Group	PN_42627	Program Analyst III.SC204	Civilian	0.85	186,181.00
4400 - City Facilities	Transportation	35251 - ADA Programs Division	PN_38812	Program Analyst I.AP292	Civilian	0.25	51,734.00
4400 - City Facilities Total						23.10	3,130,595.00
4550 - Purchasing	Finance	08243 - Purchasing	PN_36614	Buyer.SS193	Civilian	1.00	158,184.00
4550 - Purchasing Total						1.00	158,184.00
4600 - Information Technology	Information Technology	46531 - Public Safety Applications	PN_42658	Information System Administrator.MA128	Civilian	0.50	122,897.00
4600 - Information Technology Total						0.50	122,897.00
5614 - Central District: TA Bonds Series 2006T	Economic & Workforce Development	85221 - Project Implementation: Staffing	PN_124	Urban Economic Analyst IV, Projects.AP350	Civilian	1.00	240,160.00
5614 - Central District: TA Bonds Series 2006T Total						1.00	240,160.00
5671 - OBRA: Leasing & Utility	Economic & Workforce Development	85244 - Oakland Army Base Redevelopment	PN_42226	Project Manager.EM216	Civilian	1.00	299,462.00
5671 - OBRA: Leasing & Utility	Economic & Workforce Development	85311 - Workforce Development	PN_14754	Program Analyst II.AP293	Civilian	0.22	41,501.00
5671 - OBRA: Leasing & Utility Total						1.22	340,963.00
7760 - Grant Clearing	Human Resources Management	05211 - Employment and Classification	PN_41333	Human Resource Analyst, Senior.AP206	Civilian	1.00	173,666.00
7760 - Grant Clearing	Oakland Parks, Recreation & Youth Development	501110 - Office of OPR Director	PN_43224	Capital Imp Proj Coord, Asst.AP448	Civilian	1.00	190,693.00
7760 - Grant Clearing	Oakland Public Works	30111 - Director's Office	PN_42896	Program Analyst II.AP293	Civilian	1.00	167,979.00
7760 - Grant Clearing	Oakland Public Works	30111 - Director's Office	PN_43165	Project Manager II.EM211	Civilian	1.00	324,925.00
7760 - Grant Clearing	Oakland Public Works	30112 - Human Resources	PN_31675	Support Services Supervisor.SC225	Civilian	0.75	177,281.00
7760 - Grant Clearing	Oakland Public Works	30121 - PWA Fiscal Services	PN_2597	Account Clerk III.AF030	Civilian	1.00	133,170.00
7760 - Grant Clearing	Oakland Public Works	30181 - Management Information Systems	PN_34677	Manager, Technology Pgm.EM257	Civilian	1.00	340,534.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
7760 - Grant Clearing	Oakland Public Works	30211 - Engineering and Construction: Admin	PN_15771	Capital Improvement Project Coord.SC112	Civilian	1.00	261,090.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_14510	Engineering Intern, PT.SS119	Civilian	0.90	77,909.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_27483	Engineer, Civil (Field).ET115	Civilian	0.90	252,457.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_32294	Engineer, Civil (Office).ET116	Civilian	0.90	252,457.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_32296	Engineer, Assistant II (Office).ET113	Civilian	0.90	221,202.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3427	Engineer, Civil (Office).ET116	Civilian	0.90	260,330.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3436	Engineer, Civil (Field).ET115	Civilian	0.90	218,425.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_3453	Construction Inspector (Field).IS106	Civilian	0.90	149,166.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_35918	Engineer, Civil (Office).ET116	Civilian	0.90	227,842.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_38080	Engineer, Assistant II (Office).ET113	Civilian	0.90	189,673.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_43167	Engineer, Assistant II (Office).ET113	Civilian	0.90	199,634.00
7760 - Grant Clearing	Oakland Public Works	30234 - Facilities Planning and Development	PN_20103	Capital Improvement Project Coord.SC112	Civilian	1.00	307,016.00
7760 - Grant Clearing	Oakland Public Works	30234 - Facilities Planning and Development	PN_27485	Capital Improvement Project Coord.SC112	Civilian	1.00	316,679.00
7760 - Grant Clearing	Oakland Public Works	30234 - Facilities Planning and Development	PN_41338	Capital Improvement Project Coord.SC112	Civilian	1.00	309,775.00
7760 - Grant Clearing	Oakland Public Works	30241 - Engineering Design and ROW: Admin	PN_42264	Drafting/Design Technician, Sr.ET109	Civilian	0.90	171,109.00
7760 - Grant Clearing	Oakland Public Works	30244 - Sanitary Sewer Design	PN_1488	Engineering Intern, PT.SS119	Civilian	0.90	75,852.00
7760 - Grant Clearing	Oakland Public Works	30244 - Sanitary Sewer Design	PN_3431	Engineer, Civil (Office).ET116	Civilian	0.90	253,970.00
7760 - Grant Clearing	Oakland Public Works	30244 - Sanitary Sewer Design	PN_36672	Engineer, Civil (Office).ET116	Civilian	1.00	280,506.00
7760 - Grant Clearing	Oakland Public Works	30511 - Infrastructure Ops: Asst Director's Office	PN_971	Administrative Assistant I.SS102	Civilian	1.00	124,493.00
7760 - Grant Clearing	Oakland Public Works	30611 - Facilities Environment: Asst Director's Office	PN_22508	Assist Director, Pub Works Agency.EM110	Civilian	1.00	380,489.00
7760 - Grant Clearing	Oakland Public Works	30689 - Environmental Services: Energy Group	PN_31156	Electrical Engineer II.TR125	Civilian	1.00	256,020.00
7760 - Grant Clearing	Oakland Public Works	30689 - Environmental Services: Energy Group	PN_42627	Program Analyst III.SC204	Civilian	0.15	32,854.00
7760 - Grant Clearing	Transportation	35121 - DOT Fiscal Services	PN_42224	Account Clerk III.AF030	Civilian	1.00	125,940.00
7760 - Grant Clearing	Transportation	35212 - Complete Streets Design	PN_15486	Engineer, Civil (Office).ET116	Civilian	0.90	288,432.00
7760 - Grant Clearing	Transportation	35212 - Complete Streets Design	PN_24525	Student Trainee, PT.SS195	Civilian	0.45	42,929.00
7760 - Grant Clearing	Transportation	35212 - Complete Streets Design	PN_26415	Architectural Associate (Field).ET104	Civilian	0.90	258,315.00
7760 - Grant Clearing	Transportation	35212 - Complete Streets Design	PN_32833	Engineer, Civil (Office).ET116	Civilian	0.50	148,565.00
7760 - Grant Clearing	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_40036	Engineer, Assistant II (Office).ET113	Civilian	0.90	228,083.00
7760 - Grant Clearing	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_43218	Engineer, Assistant II (Office).ET113	Civilian	0.90	228,083.00
7760 - Grant Clearing	Transportation	35214 - Complete Streets Planning & Project Development	PN_40044	Program Analyst II.AP293	Civilian	1.00	211,101.00
7760 - Grant Clearing	Transportation	35217 - ROW Management	PN_23684	Engineer, Assistant II (Office).ET113	Civilian	0.80	202,743.00
7760 - Grant Clearing	Transportation	35218 - Survey	PN_3445	Surveying Technician, Sr (Field).ET133	Civilian	0.20	34,099.00
7760 - Grant Clearing	Transportation	35218 - Survey	PN_35917	Surveying Technician (Field).ET132	Civilian	1.00	160,693.00
7760 - Grant Clearing	Transportation	35218 - Survey	PN_832	Chief of Party.TR114	Civilian	0.80	199,353.00
7760 - Grant Clearing	Transportation	35219 - Structures & Emergency Response	PN_42214	Engineer, Civil (Field).ET115	Civilian	0.90	249,552.00
7760 - Grant Clearing	Transportation	35219 - Structures & Emergency Response	PN_43221	Engineer, Assistant II (Office).ET113	Civilian	0.90	228,083.00
7760 - Grant Clearing	Transportation	35223 - Great Streets Maintenance Asphalt	PN_3487	Public Works Maintenance Worker.TR174	Civilian	0.23	37,264.00
7760 - Grant Clearing	Transportation	35223 - Great Streets Maintenance Asphalt	PN_3501	Public Works Maintenance Worker.TR174	Civilian	1.00	138,827.00
7760 - Grant Clearing	Transportation	35223 - Great Streets Maintenance Asphalt	PN_37521	Public Works Maintenance Worker.TR174	Civilian	0.10	16,310.00
7760 - Grant Clearing	Transportation	35223 - Great Streets Maintenance Asphalt	PN_37523	Public Works Maintenance Worker.TR174	Civilian	1.00	139,735.00
7760 - Grant Clearing	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_5814	Concrete Finisher.TR116	Civilian	0.29	63,763.00
7760 - Grant Clearing	Transportation	35244 - Neighborhood Traffic Safety	PN_26178	Engineer, Transportation.ET122	Civilian	1.00	329,228.00
7760 - Grant Clearing	Transportation	35245 - Bicycle & Pedestrian Program	PN_15565	Program Analyst II.AP293	Civilian	0.90	215,619.00
7760 - Grant Clearing	Transportation	35247 - Mobility Management	PN_40042	Program Analyst II.AP293	Civilian	0.25	59,895.00
7760 - Grant Clearing	Transportation	35251 - ADA Programs Division	PN_38812	Program Analyst I.AP292	Civilian	0.50	96,064.00
7760 - Grant Clearing	Workplace and Employment Standards	67311 - Contracts	PN_42199	Administrative Analyst II.AP106	Civilian	1.00	153,044.00
7760 - Grant Clearing Total						44.02	10,182,916.00
Grand Total						239.27	36,218,864.00

Vacant Not Frozen Positions as of 1/14/21

Column H shows the annual costing of each vacant position. All vacancy savings in this report are accounted for in the administrative balancing actions already taken and projected shortfalls.

Frozen Position Status: All civilian pos frozen except police and fire dispatchers, parking control positions, and positions in grant funds and certain other special revenue funds

***note: multi-funded positions follow frozen status of primary fund**

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	City Administrator	02113 - Special Activities	PN_22375	Administrative Assistant II (CONF).SS106	Civilian	1.00	127,845.00
1010 - General Fund: General Purpose	City Administrator	02119 - Neighborhood Services	PN_19573	Neighborhood Services Coordinator.SC190	Civilian	1.00	150,132.00
1010 - General Fund: General Purpose	City Attorney	04111 - City Attorney: Administration	PN_2570	Legal Administrative Assistant.SS133	Civilian	0.65	95,877.00
1010 - General Fund: General Purpose	City Attorney	04211 - Litigation	PN_34434	Special Counsel.MA147	Civilian	1.00	350,062.00
1010 - General Fund: General Purpose	City Attorney	04311 - Advisory	PN_30560	Deputy City Attorney II.AL021	Civilian	1.00	264,789.00
1010 - General Fund: General Purpose	City Clerk	03121 - City Clerk	PN_27923	Citywide Records Manager.SC239	Civilian	1.00	216,679.00
1010 - General Fund: General Purpose	Fire	20251 - Communications Emergency Dispatch	PN_43164	Fire Communications Dispatcher.PS123	Civilian	1.00	155,593.00
1010 - General Fund: General Purpose	Fire	20371 - Vegetation Management	PN_42277	Fire Prevent Bureau Inspect, Civil.PS142	Civilian	1.00	154,477.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_10553	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_107	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1142	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1218	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_12523	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_12537	Battalion Chief.PS102	Fire Sworn	1.00	368,114.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_12541	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1290	Captain of Fire Department.PS103	Fire Sworn	1.00	335,616.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1399	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14121	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14124	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	269,531.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14125	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	269,531.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14127	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	294,234.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14130	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14157	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	252,543.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1418	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1435	Fire Fighter.PS125	Fire Sworn	1.00	236,165.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1440	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	252,543.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_14789	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1601	Battalion Chief.PS102	Fire Sworn	1.00	368,114.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1636	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_17268	Engineer of Fire Department.PS119	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1795	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_1838	Engineer of Fire Department.PS118	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21304	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21309	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	262,404.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21313	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21330	Captain of Fire Department.PS104	Fire Sworn	1.00	328,834.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21536	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21545	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21555	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_21606	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	281,376.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_22416	Fire Fighter.PS125	Fire Sworn	1.00	238,113.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_22418	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2278	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2323	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_24791	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2484	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2549	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2633	Captain of Fire Department.PS103	Fire Sworn	1.00	346,605.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2657	Engineer of Fire Department.PS118	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2699	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	269,258.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2777	Battalion Chief.PS102	Fire Sworn	1.00	368,114.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2849	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2863	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2874	Battalion Chief.PS102	Fire Sworn	1.00	368,114.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_2920	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_3150	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	244,877.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_3152	Fire Fighter.PS125	Fire Sworn	1.00	236,165.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_3157	Fire Fighter.PS125	Fire Sworn	1.00	236,165.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_3163	Fire Fighter.PS125	Fire Sworn	1.00	220,604.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5037	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5044	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5049	Fire Fighter.PS125	Fire Sworn	1.00	220,604.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5067	Battalion Chief.PS102	Fire Sworn	1.00	368,114.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5074	Captain of Fire Department.PS103	Fire Sworn	1.00	322,053.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5412	Engineer of Fire Department.PS118	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5737	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_599	Fire Fighter.PS125	Fire Sworn	1.00	243,370.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_5992	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_6105	Engineer of Fire Department.PS118	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_613	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_834	Fire Fighter Paramedic.PS184	Fire Sworn	1.00	267,583.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_841	Fire Fighter.PS125	Fire Sworn	1.00	236,165.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_910	Lieutenant of Fire Department.PS150	Fire Sworn	1.00	283,331.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_973	Engineer of Fire Department.PS118	Fire Sworn	1.00	264,897.00
1010 - General Fund: General Purpose	Fire	20411 - Emergency / Suppression: Shift A	PN_983	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20631 - In-Service Training	PN_38496	Captain of Fire Department.PS104	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20631 - In-Service Training	PN_42280	Fire Fighter Trainee.PS132	Fire Sworn	22.00	339,715.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1302	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1454	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1647	Captain of Fire Department.PS103	Fire Sworn	1.00	306,230.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1815	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1928	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_1969	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_2506	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_2568	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_262	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_2813	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_42285	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_5076	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_5776	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20814 - Fire: Airport	PN_821	Fire Fighter.PS125	Fire Sworn	1.00	209,155.00
1010 - General Fund: General Purpose	Fire	20816 - Fire: Support Services	PN_24873	Deputy Chief of Fire Department.PS117	Fire Sworn	1.00	502,647.00
1010 - General Fund: General Purpose	Human Services	75631 - Senior Center	PN_320	Senior Center Director.PP143	Civilian	1.00	139,597.00
1010 - General Fund: General Purpose	Information Technology	46341 - Application Development	PN_17209	Spatial Data Analyst III.AP327	Civilian	1.00	231,548.00
1010 - General Fund: General Purpose	Information Technology	46341 - Application Development	PN_23616	Application Developer II.AP335	Civilian	0.34	64,146.00
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502232 - Defremery Recreation Center	PN_3688	Recreation Center Director.PP131	Civilian	1.00	136,829.00
1010 - General Fund: General Purpose	Police	101130 - Office of the Inspector General	PN_2801	Police Officer (PERS).PS168	Police Swo	1.00	242,036.00
1010 - General Fund: General Purpose	Police	101130 - Office of the Inspector General	PN_36718	Police Performance Auditor.AP210	Civilian	1.00	188,658.00
1010 - General Fund: General Purpose	Police	102120 - Property and Evidence	PN_32220	Sergeant of Police (PERS).PS179	Police Swo	1.00	307,807.00
1010 - General Fund: General Purpose	Police	102130 - Special Victims Section	PN_452	Police Officer (PERS).PS190	Police Swo	1.00	253,272.00
1010 - General Fund: General Purpose	Police	102140 - Research, Planning and Crime Analysis	PN_27665	Police Officer (PERS).PS168	Police Swo	1.00	264,992.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Police	102320 - Homicide	PN_18891	Police Officer (PERS).PS168	Police Sw	1.00	270,651.00
1010 - General Fund: General Purpose	Police	102320 - Homicide	PN_19597	Sergeant of Police (PERS).PS179	Police Sw	1.00	310,288.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_14782	Police Officer (PERS).PS168	Police Sw	1.00	262,042.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_18035	Sergeant of Police (PERS).PS179	Police Sw	1.00	310,514.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_2241	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_32905	Sergeant of Police (PERS).PS179	Police Sw	1.00	310,514.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_3297	Police Officer (PERS).PS168	Police Sw	1.00	268,840.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_3349	Police Officer (PERS).PS168	Police Sw	1.00	225,151.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_563	Police Officer (PERS).PS168	Police Sw	1.00	242,036.00
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_6738	Police Officer (PERS).PS168	Police Sw	1.00	279,340.00
1010 - General Fund: General Purpose	Police	102330 - Robbery and Burglary Section	PN_5013	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	102341 - Field Support	PN_22359	Police Services Technician II.PS173	Civilian	1.00	125,010.00
1010 - General Fund: General Purpose	Police	102341 - Field Support	PN_25872	Police Officer (PERS).PS168	Police Sw	1.00	268,843.00
1010 - General Fund: General Purpose	Police	102341 - Field Support	PN_27664	Police Officer (PERS).PS168	Police Sw	1.00	237,451.00
1010 - General Fund: General Purpose	Police	103110 - Bureau of Services: Administration	PN_21992	Deputy Chief of Police (PERS).EM135	Police Sw	1.00	453,858.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_1124	Police Communications Dispatcher.PS162	Civilian	1.00	171,770.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_1251	Police Communications Dispatcher.PS162	Civilian	1.00	163,583.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2130	Police Communications Dispatcher.PS162	Civilian	1.00	152,987.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2158	Police Communications Dispatcher.PS162	Civilian	1.00	156,214.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2223	Police Communications Dispatcher.PS162	Civilian	1.00	152,987.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2500	Police Communications Dispatcher.PS162	Civilian	1.00	152,987.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_2822	Police Communications Dispatcher.PS162	Civilian	1.00	171,770.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_34510	Police Communications Dispatcher.PS162	Civilian	1.00	169,045.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_34915	Police Communications Operator.PS163	Civilian	1.00	143,511.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_42026	Police Comm Dispatcher, Senior.PS203	Civilian	1.00	173,860.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_42027	Police Comm Dispatcher, Senior.PS203	Civilian	1.00	173,860.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_42255	Police Communications Dispatcher.PS162	Civilian	1.00	159,077.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_4958	Police Communications Dispatcher.PS162	Civilian	1.00	152,987.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_542	Police Communications Dispatcher.PS162	Civilian	1.00	170,839.00
1010 - General Fund: General Purpose	Police	103310 - Communications	PN_5769	Police Communications Dispatcher.PS162	Civilian	1.00	162,262.00
1010 - General Fund: General Purpose	Police	103430 - Training Unit	PN_12071	Police Officer (PERS).PS168	Police Sw	1.00	276,767.00
1010 - General Fund: General Purpose	Police	103430 - Training Unit	PN_15053	Police Officer (PERS).PS168	Police Sw	1.00	222,051.00
1010 - General Fund: General Purpose	Police	103430 - Training Unit	PN_18925	Police Officer (PERS).PS168	Police Sw	1.00	264,309.00
1010 - General Fund: General Purpose	Police	103430 - Training Unit	PN_355	Police Officer (PERS).PS168	Police Sw	1.00	279,034.00
1010 - General Fund: General Purpose	Police	106410 - Police Information Tech	PN_3342	Police Officer (PERS).PS168	Police Sw	1.00	242,036.00
1010 - General Fund: General Purpose	Police	106610 - Background and Recruiting	PN_1875	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107410 - Support Operations	PN_25915	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_18898	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_2414	Police Officer (PERS).PS168	Police Sw	1.00	216,507.00
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_32857	Police Officer (PERS).PS168	Police Sw	1.00	217,913.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_20750	Police Officer (PERS).PS168	Police Sw	1.00	247,948.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_20778	Lieutenant of Police (PERS).PS152	Police Sw	1.00	370,845.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_25894	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_34348	Police Officer (PERS).PS168	Police Sw	1.00	233,951.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_37981	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_38013	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	107710 - Special Operations	PN_567	Police Officer (PERS).PS168	Police Sw	1.00	209,638.00
1010 - General Fund: General Purpose	Police	108110 - District Area 1	PN_15647	Sergeant of Police (PERS).PS179	Police Sw	1.00	313,325.00
1010 - General Fund: General Purpose	Police	108110 - District Area 1	PN_6342	Sergeant of Police (PERS).PS179	Police Sw	1.00	278,972.00
1010 - General Fund: General Purpose	Police	108120 - District Area 2	PN_36610	Sergeant of Police (PERS).PS179	Police Sw	1.00	278,972.00
1010 - General Fund: General Purpose	Police	108120 - District Area 2	PN_39062	Police Officer (PERS).PS168	Police Sw	1.00	199,026.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_150	Police Officer (PERS).PS168	Police Sw	1.00	283,792.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_258	Police Officer (PERS).PS168	Police Sw	1.00	253,514.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_27662	Police Officer (PERS).PS168	Police Swo	1.00	199,987.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_27693	Police Officer (PERS).PS168	Police Swo	1.00	209,638.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_34878	Police Officer (PERS).PS190	Police Swo	1.00	227,241.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_35174	Police Officer (PERS).PS168	Police Swo	1.00	242,036.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_35567	Police Officer (PERS).PS168	Police Swo	1.00	224,171.00
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_644	Police Officer (PERS).PS168	Police Swo	0.91	164,768.00
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_1541	Police Officer (PERS).PS190	Police Swo	1.00	220,030.00
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_26410	Lieutenant of Police (PERS).PS194	Police Swo	1.00	358,527.00
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_27292	Sergeant of Police (PERS).PS179	Police Swo	1.00	295,527.00
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_34746	Police Officer (PERS).PS168	Police Swo	1.00	209,638.00
1010 - General Fund: General Purpose	Police	108630 - Ceasefire	PN_19027	Police Officer (PERS).PS168	Police Swo	1.00	242,036.00
1010 - General Fund: General Purpose	Police	108630 - Ceasefire	PN_34350	Police Officer (PERS).PS168	Police Swo	1.00	254,495.00
1010 - General Fund: General Purpose	Police Commission	66211 - Community Police Review Agency	PN_34865	Intake Technician.AP434	Civilian	1.00	130,407.00
1010 - General Fund: General Purpose	Transportation	35331 - Parking Enforcement	PN_2133	Parking Control Technician.TR164	Civilian	1.00	125,685.00
1010 - General Fund: General Purpose	Transportation	35331 - Parking Enforcement	PN_25787	Parking Enforcement Supervisor I.TR165	Civilian	1.00	163,458.00
1010 - General Fund: General Purpose	Transportation	35331 - Parking Enforcement	PN_3412	Parking Control Technician.TR164	Civilian	1.00	125,685.00
1010 - General Fund: General Purpose	Transportation	35331 - Parking Enforcement	PN_38677	Parking Control Technician, PPT.TC134	Civilian	0.85	101,762.00
1010 - General Fund: General Purpose	Transportation	35331 - Parking Enforcement	PN_4851	Parking Control Technician, PPT.TC134	Civilian	0.85	96,744.00
1010 - General Fund: General Purpose Total						191.60	41,479,640.00
1030 - Measure HH (SSBDT)	City Administrator	02111 - City Administrator: Administration	PN_40624	Health & Human Svcs Prgm Planner.AP196	Civilian	1.00	161,764.00
1030 - Measure HH (SSBDT) Total						1.00	161,764.00
1700 - Mandatory Refuse Program	Finance	08431 - Revenue: Business Tax	PN_17348	Revenue Assistant.AP321	Civilian	1.00	121,586.00
1700 - Mandatory Refuse Program Total						1.00	121,586.00
1710 - Recycling Program	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_15215	Program Analyst II.AP293	Civilian	0.66	131,456.00
1710 - Recycling Program	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_2916	Environmental Program Specialist.PP122	Civilian	0.33	67,702.00
1710 - Recycling Program	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_33657	Management Intern.SS142	Civilian	1.00	140,855.00
1710 - Recycling Program	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_33916	Program Analyst III.SC204	Civilian	1.00	242,702.00
1710 - Recycling Program Total						2.99	582,715.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_12877	Street Sweeper Operator.TR181	Civilian	1.00	174,066.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_1599	Street Sweeper Operator.TR181	Civilian	1.00	174,066.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_22118	Street Sweeper Operator.TR181	Civilian	1.00	171,341.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_22119	Street Sweeper Operator.TR181	Civilian	1.00	156,209.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_3558	Street Sweeper Operator.TR181	Civilian	1.00	171,341.00
1720 - Comprehensive Clean-up	Oakland Public Works	30672 - Street Cleaning	PN_3559	Street Sweeper Operator.TR181	Civilian	1.00	146,833.00
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_1941	Painter.TR159	Civilian	1.00	201,530.00
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_19957	Street Maintenance Leader.TR180	Civilian	1.00	181,778.00
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_2489	Public Works Maintenance Worker.TR174	Civilian	0.70	89,695.00
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_3499	Public Works Maintenance Worker.TR174	Civilian	1.00	143,060.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_17584	Public Works Maintenance Worker.TR174	Civilian	1.00	143,060.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_17757	Public Works Maintenance Worker.TR174	Civilian	1.00	143,060.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_2816	Public Works Maintenance Worker.TR174	Civilian	1.00	129,093.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_34483	Public Works Maintenance Worker.TR174	Civilian	1.00	116,497.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_40025	Public Works Maintenance Worker.TR174	Civilian	1.00	116,497.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_5106	Public Works Maintenance Worker.TR174	Civilian	1.00	116,497.00
1720 - Comprehensive Clean-up	Oakland Public Works	30674 - Illegal Dumping	PN_5949	Public Works Maintenance Worker.TR174	Civilian	1.00	129,093.00
1720 - Comprehensive Clean-up	Oakland Public Works	30676 - Litter Enforcement	PN_41342	Environmental Enforcement Officer.PP158	Civilian	1.00	164,870.00
1720 - Comprehensive Clean-up Total						17.70	2,668,586.00
1750 - Multipurpose Reserve	Transportation	35247 - Mobility Management	PN_42553	Project Manager.EM216	Civilian	0.68	245,662.00
1750 - Multipurpose Reserve Total						0.68	245,662.00
1870 - Affordable Housing Trust Fund	Housing & Community Development	89919 - Admin: Housing and Community Development	PN_17516	Office Assistant II.SS153	Civilian	0.62	65,442.00
1870 - Affordable Housing Trust Fund	Housing & Community Development	89929 - Housing Development	PN_38447	Housing Development Coord I.AP449	Civilian	0.65	88,491.00
1870 - Affordable Housing Trust Fund	Housing & Community Development	89929 - Housing Development	PN_40136	Housing Development Coordinator III.AP199	Civilian	1.00	182,420.00
1870 - Affordable Housing Trust Fund	Human Resources Management	05211 - Employment and Classification	PN_26347	Human Resource Technician.TC117	Civilian	0.25	28,888.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
1870 - Affordable Housing Trust Fund Total						2.52	365,241.00
2108 - HUD-CDBG	Economic & Workforce Development	85411 - Economic Development	PN_14816	Urban Economic Analyst III.AP348	Civilian	1.00	218,943.00
2108 - HUD-CDBG	Housing & Community Development	89919 - Admin: Housing and Community Development	PN_17516	Office Assistant II.SS153	Civilian	0.38	40,112.00
2108 - HUD-CDBG	Housing & Community Development	89939 - Municipal Lending	PN_19237	Program Analyst I.AP292	Civilian	1.00	142,922.00
2108 - HUD-CDBG	Housing & Community Development	89939 - Municipal Lending	PN_19953	Administrative Assistant II.SS104	Civilian	1.00	127,191.00
2108 - HUD-CDBG	Housing & Community Development	89939 - Municipal Lending	PN_32370	Student Trainee, PT.SS195	Civilian	0.50	29,877.00
2108 - HUD-CDBG	Housing & Community Development	89939 - Municipal Lending	PN_40563	Office Assistant II.SS153	Civilian	1.00	90,496.00
2108 - HUD-CDBG Total						4.88	649,541.00
2113 - Department of Justice - COPS Hiring	Police	108140 - District Area 4	PN_644	Police Officer (PERS).PS168	Police Swo	0.09	17,560.00
2113 - Department of Justice - COPS Hiring Total						0.09	17,560.00
2123 - US Dept of Homeland Security	Fire	20711 - Emergency Services Program	PN_28480	Emergency Planning Coordinator, Sr.SC140	Civilian	1.00	213,166.00
2123 - US Dept of Homeland Security	Fire	20711 - Emergency Services Program	PN_30086	Emergency Planning Coordinator, Sr.SC140	Civilian	1.00	213,166.00
2123 - US Dept of Homeland Security Total						2.00	426,332.00
2124 - Federal Emergency Management Agency (FEMA)	Fire	20815 - Fire: U.S.A.R.	PN_27711	Assistant Chief of Fire Department.EM113	Fire Sworn	1.00	470,817.00
2124 - Federal Emergency Management Agency (FEMA)	Housing & Community Development	89939 - Municipal Lending	PN_40559	Rehabilitation Advisor I.AP312	Civilian	0.76	96,988.00
2124 - Federal Emergency Management Agency (FEMA) Total						1.76	567,805.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_10937	Head Start Instructor.PP114	Civilian	1.00	105,980.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_1119	Head Start Instructor.PP114	Civilian	1.00	102,898.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_1229	Head Start Instructor.PP114	Civilian	1.00	101,382.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_14186	Early Head Start Instructor.PP174	Civilian	1.00	88,294.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_31485	Early Head Start Instructor.PP174	Civilian	1.00	112,303.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_3720	Early Childhood Center Director.PP113	Civilian	1.00	138,037.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_42239	Head Start Instructor.PP114	Civilian	1.00	101,382.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_6119	Head Start Instructor.PP114	Civilian	1.00	105,980.00
2128 - Department of Health and Human Services	Human Services	78231 - HS Classroom and Seasonal	PN_9955	Student Trainee, PT.SS195	Civilian	0.81	36,503.00
2128 - Department of Health and Human Services	Human Services	78232 - Head Start - Central Office Program	PN_33398	Headstart Program Coordinator.PP128	Civilian	1.00	168,110.00
2128 - Department of Health and Human Services	Human Services	78232 - Head Start - Central Office Program	PN_3819	Head Start Health & Nutr Coordinator.SC159	Civilian	1.00	159,669.00
2128 - Department of Health and Human Services Total						10.81	1,220,538.00
2138 - California Department of Education	Human Services	78231 - HS Classroom and Seasonal	PN_6778	Early Childhood Center Director.PP113	Civilian	1.00	138,037.00
2138 - California Department of Education Total						1.00	138,037.00
2160 - County of Alameda: Grants	Fire	20711 - Emergency Services Program	PN_30118	Management Intern, PT.MA133	Civilian	0.68	52,589.00
2160 - County of Alameda: Grants	Fire	20913 - EMS Training	PN_27574	Program Analyst I.AP292	Civilian	1.00	136,700.00
2160 - County of Alameda: Grants	Human Services	75251 - Outreach Program	PN_14459	Outreach Worker, PT.PP130	Civilian	0.53	28,750.00
2160 - County of Alameda: Grants Total						2.21	218,039.00
2215 - Measure F - Vehicle Registration Fee	Transportation	35246 - Major Corridor Multimodal Operations	PN_181	Electrician.TR128	Civilian	1.00	226,435.00
2215 - Measure F - Vehicle Registration Fee Total						1.00	226,435.00
2218 - Measure BB Local Streets and Roads	Transportation	35233 - Street Lighting Maintenance	PN_158	Electrical Supervisor.SC135	Civilian	0.50	147,637.00
2218 - Measure BB Local Streets and Roads Total						0.50	147,637.00
2219 - Measure BB Bike and Pedestrian	Transportation	35243 - Crossing Guard Services	PN_708	Crossing Guard, PPT.PS115	Civilian	1.00	80,151.00
2219 - Measure BB Bike and Pedestrian Total						1.00	80,151.00
2230 - State Gas Tax	Transportation	35233 - Street Lighting Maintenance	PN_158	Electrical Supervisor.SC135	Civilian	0.50	147,637.00
2230 - State Gas Tax	Transportation	35247 - Mobility Management	PN_42553	Project Manager.EM216	Civilian	0.32	115,607.00
2230 - State Gas Tax Total						0.82	263,244.00
2241 - Measure Q-Library Services Retention & Enhancement	Information Technology	46531 - Public Safety Applications	PN_21433	Information Systems Spec II.AP243	Civilian	1.00	181,436.00
2241 - Measure Q-Library Services Retention & Enhancement Total						1.00	181,436.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Works	30559 - Facilities: Custodial - OPL	PN_42268	Custodian, PPT.TR121	Civilian	0.80	68,069.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services	Oakland Public Works	30559 - Facilities: Custodial - OPL	PN_42269	Custodian, PPT.TR121	Civilian	0.80	68,069.00
2243 - Measure D: Parcel Tax to Maintain, Protect & Improve Library Services Total						1.60	136,138.00
2244 - OPR Preservation, Litter Reduction, Homelessness Support Act Measure Q	Human Services	78199 - DHS Fiscal Operations	PN_43231	Budget & Grants Administrator.AF040	Civilian	1.00	195,555.00
2244 - OPR Preservation, Litter Reduction, Homelessness Support Act Measure Q	Human Services	78411 - Community Housing Services	PN_43233	Case Manager I.AP126	Civilian	1.00	126,050.00
2244 - OPR Preservation, Litter Reduction, Homelessness Support Act Measure Q	Oakland Public Works	30245 - Watershed and Stormwater Program	PN_43168	Engineer, Assistant I (Office).ET111	Civilian	1.00	166,366.00
2244 - OPR Preservation, Litter Reduction, Homelessness Support Act Measure Q	Oakland Public Works	30556 - Facilities: Maintenance	PN_43169	Construction & Maintenance Mechanic.TR118	Civilian	1.00	120,236.00
2244 - OPR Preservation, Litter Reduction, Homelessness Support Act Measure Q	Oakland Public Works	30556 - Facilities: Maintenance	PN_43170	Construction & Maintenance Mechanic.TR118	Civilian	1.00	120,236.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
2270 - Vacant Property Tax Act Fund	Oakland Public Works	30674 - Illegal Dumping	PN_43212	Public Works Maintenance Worker.TR174	Civilian	1.00	74,733.00
2270 - Vacant Property Tax Act Fund	Oakland Public Works	30674 - Illegal Dumping	PN_43213	Public Works Maintenance Worker.TR174	Civilian	1.00	74,733.00
2270 - Vacant Property Tax Act Fund	Oakland Public Works	30674 - Illegal Dumping	PN_43214	Public Works Maintenance Worker.TR174	Civilian	1.00	74,733.00
2270 - Vacant Property Tax Act Fund	Oakland Public Works	30674 - Illegal Dumping	PN_43215	Public Works Supervisor I.SC206	Civilian	1.00	118,309.00
2270 - Vacant Property Tax Act Fund	Oakland Public Works	30674 - Illegal Dumping	PN_43216	Street Maintenance Leader.TR180	Civilian	1.00	94,964.00
2270 - Vacant Property Tax Act Fund Total						6.00	528,573.00
2332 - OAB CFD No.2015-1- Gateway industrial Park	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_42263	Construction & Maintenance Mechanic.TR118	Civilian	0.40	72,122.00
2332 - OAB CFD No.2015-1- Gateway industrial Park	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_42267	Public Works Maintenance Worker.TR174	Civilian	0.40	51,188.00
2332 - OAB CFD No.2015-1- Gateway industrial Park Total						0.80	123,310.00
2411 - False Alarm Reduction Program	Police	102321 - Misdemeanor Crimes and Task Forces	PN_2826	Police Officer (PERS).PS168	Police Sw	1.00	265,537.00
2411 - False Alarm Reduction Program Total						1.00	265,537.00
2412 - Alameda County: Emergency Dispatch Service Supplemental Assessment	Fire	20251 - Communications Emergency Dispatch	PN_401	Fire Communications Dispatcher.PS123	Civilian	1.00	163,792.00
2412 - Alameda County: Emergency Dispatch Service Supplemental Assessment	Fire	20251 - Communications Emergency Dispatch	PN_947	Fire Communications Dispatcher.PS123	Civilian	1.00	178,933.00
2412 - Alameda County: Emergency Dispatch Service Supplemental Assessment Total						2.00	342,725.00
2413 - Rent Adjustment Program Fund	Housing & Community Development	89969 - Residential Rent Arbitration	PN_31613	Program Analyst III.SC204	Civilian	1.00	212,235.00
2413 - Rent Adjustment Program Fund Total						1.00	212,235.00
2415 - Development Service Fund	Human Resources Management	05211 - Employment and Classification	PN_26347	Human Resource Technician.TC117	Civilian	0.75	86,666.00
2415 - Development Service Fund	Information Technology	46341 - Application Development	PN_23616	Application Developer II.AP335	Civilian	0.33	62,259.00
2415 - Development Service Fund	Information Technology	46341 - Application Development	PN_42243	Application Developer III.AP336	Civilian	1.00	206,991.00
2415 - Development Service Fund	Oakland Public Works	30244 - Sanitary Sewer Design	PN_10808	Construction Inspector (Field).IS106	Civilian	1.00	184,963.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_3396	Public Service Representative.SS169	Civilian	1.00	121,377.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_36664	Office Assistant II.SS153	Civilian	1.00	83,971.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_38726	Public Service Rep, Sr.PP155	Civilian	1.00	126,522.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42320	Graphic Delineator.TC110	Civilian	1.00	118,917.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42323	Project Manager II.EM211	Civilian	1.00	312,405.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42489	Program Analyst II.AP293	Civilian	1.00	161,507.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42555	Administrative Services Manager II.EM100	Civilian	1.00	269,870.00
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_43234	Account Clerk III.AF030	Civilian	1.00	120,451.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_13832	Planner III.AP274	Civilian	1.00	178,037.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_26671	Planner III.AP274	Civilian	1.00	200,912.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_31607	Planner V.AP279	Civilian	1.00	250,527.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_36654	Planner III.AP274	Civilian	1.00	204,275.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_40111	Planner I.AP269	Civilian	1.00	132,869.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_42326	Planner II.AP272	Civilian	1.00	156,884.00
2415 - Development Service Fund	Planning & Building	84211 - Planning	PN_42342	Management Intern, PT.MA133	Civilian	1.00	79,814.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_1496	Administrative Assistant I.SS102	Civilian	1.00	119,696.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_17428	Planner III.AP274	Civilian	1.00	197,307.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_26672	Planner II.AP272	Civilian	1.00	156,884.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_35803	Planner V.AP279	Civilian	1.00	277,617.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_37815	Planner III, Historic Preservation.AP380	Civilian	1.00	178,037.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_40114	Planner I.AP269	Civilian	1.00	132,869.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_40115	Planner II.AP272	Civilian	1.00	165,133.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_42318	Planner III.AP274	Civilian	1.00	178,037.00
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_42329	Planner II.AP272	Civilian	1.00	156,884.00
2415 - Development Service Fund	Planning & Building	84412 - Admin: Building Inspection	PN_28054	Public Service Representative.SS169	Civilian	1.00	123,058.00
2415 - Development Service Fund	Planning & Building	84412 - Admin: Building Inspection	PN_40120	Office Assistant II.SS153	Civilian	1.00	98,082.00
2415 - Development Service Fund	Planning & Building	84412 - Admin: Building Inspection	PN_42333	Administrative Analyst II.AP106	Civilian	1.00	168,032.00
2415 - Development Service Fund	Planning & Building	84412 - Admin: Building Inspection	PN_5624	Office Assistant II.SS153	Civilian	1.00	92,949.00
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_3406	Permit Technician II.ET131	Civilian	1.00	133,301.00
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_36233	Permit Technician I.ET130	Civilian	1.00	138,274.00
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_40121	Permit Technician I.ET130	Civilian	1.00	112,659.00
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_41449	Permit Technician II.ET131	Civilian	1.00	133,301.00
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_42312	Permit Technician I.ET130	Civilian	1.00	124,786.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
2415 - Development Service Fund	Planning & Building	84431 - Building and Infrastructure Plan Check	PN_17456	Engineer, Civil Principal.ET117	Civilian	1.00	361,350.00
2415 - Development Service Fund	Planning & Building	84431 - Building and Infrastructure Plan Check	PN_42308	Specialty Combination Inspector.IS119	Civilian	1.00	183,447.00
2415 - Development Service Fund	Planning & Building	84431 - Building and Infrastructure Plan Check	PN_5301	Engineer, Civil (Office).ET116	Civilian	1.00	239,400.00
2415 - Development Service Fund	Planning & Building	84432 - Engineering: Project Coordination	PN_1527	Process Coordinator II.AP290	Civilian	1.00	160,472.00
2415 - Development Service Fund	Planning & Building	84432 - Engineering: Project Coordination	PN_36646	Process Coordinator II.AP290	Civilian	1.00	160,472.00
2415 - Development Service Fund	Planning & Building	84451 - Inspections: Commercial Building	PN_39052	Specialty Combination Inspector.IS119	Civilian	1.00	177,389.00
2415 - Development Service Fund	Planning & Building	84451 - Inspections: Commercial Building	PN_41785	Specialty Combination Insp, Senior.IS120	Civilian	1.00	209,238.00
2415 - Development Service Fund	Planning & Building	84451 - Inspections: Commercial Building	PN_5627	Specialty Combination Inspector.IS119	Civilian	1.00	183,447.00
2415 - Development Service Fund	Planning & Building	84452 - Inspections: Residential Building	PN_5306	Specialty Combination Inspector.IS119	Civilian	1.00	206,914.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_242	Specialty Combination Inspector.IS119	Civilian	1.00	210,245.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_2714	Specialty Combination Inspector.IS119	Civilian	1.00	206,914.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_2980	Specialty Combination Inspector.IS119	Civilian	1.00	212,039.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_40127	Specialty Combination Inspector.IS119	Civilian	1.00	183,447.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_41456	Specialty Combination Inspector.IS119	Civilian	1.00	183,447.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_42334	Principal Inspection Supv.IS122	Civilian	1.00	227,148.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_43235	Program Analyst III.SC204	Civilian	1.00	186,937.00
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_5628	Specialty Combination Inspector.IS119	Civilian	1.00	183,447.00
2415 - Development Service Fund	Transportation	35217 - ROW Management	PN_15669	Construction Inspector (Field).IS106	Civilian	1.00	190,362.00
2415 - Development Service Fund	Transportation	35217 - ROW Management	PN_364	Engineer, Civil (Office).ET116	Civilian	1.00	304,433.00
2415 - Development Service Fund	Transportation	35217 - ROW Management	PN_42222	Engineer, Transportation.ET122	Civilian	1.00	289,236.00
2415 - Development Service Fund	Transportation	35244 - Neighborhood Traffic Safety	PN_2282	Engineering Technician II (Office).ET125	Civilian	1.00	182,864.00
2415 - Development Service Fund Total						57.08	10,188,771.00
2990 - Public Works Grants	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_15215	Program Analyst II.AP293	Civilian	0.34	67,716.00
2990 - Public Works Grants Total						0.34	67,716.00
3100 - Sewer Service Fund	City Attorney	04111 - City Attorney: Administration	PN_2570	Legal Administrative Assistant.SS133	Civilian	0.35	51,626.00
3100 - Sewer Service Fund	Oakland Public Works	30112 - Human Resources	PN_42481	Training & Public Svcs Admin.AP343	Civilian	1.00	219,034.00
3100 - Sewer Service Fund	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_32048	Construction Inspector Sup (Field).SC125	Civilian	1.00	238,445.00
3100 - Sewer Service Fund	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_19194	Street Maintenance Leader.TR180	Civilian	1.00	164,039.00
3100 - Sewer Service Fund	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_19195	Street Maintenance Leader.TR180	Civilian	1.00	183,359.00
3100 - Sewer Service Fund	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_42263	Construction & Maintenance Mechanic.TR118	Civilian	0.60	108,179.00
3100 - Sewer Service Fund	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_42267	Public Works Maintenance Worker.TR174	Civilian	0.60	76,783.00
3100 - Sewer Service Fund	Oakland Public Works	30532 - Infrastructure Maint: Storm Drain	PN_5816	Street Maintenance Leader.TR180	Civilian	1.00	181,778.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_1414	Sewer Maintenance Worker.TR176	Civilian	1.00	155,509.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_1673	Sewer Maintenance Worker.TR176	Civilian	1.00	155,509.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_32322	Sewer Maintenance Worker.TR176	Civilian	1.00	155,509.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_34276	Management Assistant.AP235	Civilian	1.00	247,558.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_3534	Sewer Maintenance Worker.TR176	Civilian	1.00	140,315.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_3535	Sewer Maintenance Worker.TR176	Civilian	1.00	160,317.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_5116	Sewer Maintenance Worker.TR176	Civilian	1.00	155,509.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_9993	Sewer Maintenance Worker.TR176	Civilian	1.00	155,509.00
3100 - Sewer Service Fund	Oakland Public Works	30533 - Infrastructure Maint: Sewer System	PN_9994	Sewer Maintenance Worker.TR176	Civilian	1.00	160,317.00
3100 - Sewer Service Fund	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_2489	Public Works Maintenance Worker.TR174	Civilian	0.30	38,441.00
3100 - Sewer Service Fund	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_2916	Environmental Program Specialist.PP122	Civilian	0.34	69,750.00
3100 - Sewer Service Fund Total						16.19	2,817,486.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_1405	Heavy Equipment Mechanic.TR148	Civilian	1.00	195,599.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_15347	Auto Equipment Mechanic.TR100	Civilian	1.00	194,129.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_2656	Heavy Equipment Mechanic.TR148	Civilian	1.00	212,310.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_27239	Auto Equipment Service Worker.TR102	Civilian	1.00	148,110.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_2788	Auto Equipment Mechanic.TR100	Civilian	1.00	184,424.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_3590	Auto Equipment Mechanic.TR100	Civilian	1.00	194,129.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_3596	Equipment Body Repair Worker.TR134	Civilian	1.00	194,129.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_6262	Heavy Equipment Service Worker.TR147	Civilian	1.00	150,706.00
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_803	Heavy Equipment Service Worker.TR147	Civilian	1.00	136,054.00

Fund & Desc	Department	Org & Desc	Position	Job	C/S	FTE	Position Cost
4100 - Equipment Total						9.00	1,609,590.00
4200 - Radio / Telecommunications	Information Technology	46111 - Administrative Services	PN_42636	Application Developer III.AP336	Civilian	1.00	206,991.00
4200 - Radio / Telecommunications	Information Technology	46341 - Application Development	PN_23616	Application Developer II.AP335	Civilian	0.33	62,259.00
4200 - Radio / Telecommunications	Information Technology	46521 - Public Safety Maintenance and Installation	PN_38628	Administrative Analyst I.AP103	Civilian	1.00	126,782.00
4200 - Radio / Telecommunications Total						2.33	396,032.00
4400 - City Facilities	Oakland Public Works	30557 - Facilities: Structural	PN_28252	Maintenance Mechanic.TR156	Civilian	1.00	158,105.00
4400 - City Facilities	Oakland Public Works	30557 - Facilities: Structural	PN_3594	Maintenance Mechanic.TR156	Civilian	1.00	175,111.00
4400 - City Facilities	Oakland Public Works	30558 - Facilities: Electrical/ Project	PN_451	Maintenance Mechanic.TR156	Civilian	1.00	175,111.00
4400 - City Facilities Total						3.00	508,327.00
5331 - Measure KK: Affordable Housing	Housing & Community Development	89929 - Housing Development	PN_38447	Housing Development Coord I.AP449	Civilian	0.35	47,648.00
5331 - Measure KK: Affordable Housing	Housing & Community Development	89939 - Municipal Lending	PN_40559	Rehabilitation Advisor I.AP312	Civilian	0.25	32,328.00
5331 - Measure KK: Affordable Housing Total						0.60	79,976.00
7760 - Grant Clearing	Oakland Public Works	30232 - Construction Mgmt and Material Testing	PN_35919	Student Trainee, PT.SS195	Civilian	0.55	35,602.00
7760 - Grant Clearing	Oakland Public Works	30234 - Facilities Planning and Development	PN_31017	Project Manager II.EM211	Civilian	1.00	403,037.00
7760 - Grant Clearing	Oakland Public Works	30683 - Environmental Services: Environmental Remediation	PN_2916	Environmental Program Specialist.PP122	Civilian	0.33	67,702.00
7760 - Grant Clearing Total						1.88	506,341.00
Grand Total						400.59	72,601,738.00

Positions Frozen to Balance FY 2020-21 Midcycle Budget

Fund	Dept	Org	Position Job	C/S	FTE	Position Cost
1010 - General Fund: General Purpose	City Administrator	02111 - City Administrator: Administration	PN_32983 Deputy City Administrator.EM138	Civilian	1.00	388,171
1010 - General Fund: General Purpose	City Administrator	02111 - City Administrator: Administration	PN_35804 City Administrator Analyst.MA109	Civilian	1.00	169,737
1010 - General Fund: General Purpose	City Administrator	02112 - Communications & Media	PN_42197 City Administrator Analyst.MA109	Civilian	1.00	169,737
1010 - General Fund: General Purpose	City Administrator	02491 - Oakland Animal Services	PN_11705 Animal Control Supervisor.SC103	Civilian	1.00	134,869
1010 - General Fund: General Purpose	City Administrator	02611 - Contract Compliance	PN_21869 Receptionist.SS170	Civilian	1.00	91,646
1010 - General Fund: General Purpose	City Administrator	02611 - Contract Compliance	PN_36082 Director of Contracts & Purchasing.EM239	Civilian	1.00	397,767
1010 - General Fund: General Purpose	City Attorney	04111 - City Attorney: Administration	PN_13816 Manager, Agency Administrative.EM171	Civilian	1.00	281,713
1010 - General Fund: General Purpose	Economic & Workforce Development	85111 - Admin: Economic and Workforce Development	PN_40589 Accountant II.AF021	Civilian	0.20	28,754
1010 - General Fund: General Purpose	Finance	08222 - General Ledger	PN_17376 Financial Analyst.AF033	Civilian	0.50	115,310
1010 - General Fund: General Purpose	Finance	08411 - Revenue: Administration	PN_40147 Account Clerk II.AF020	Civilian	1.00	91,611
1010 - General Fund: General Purpose	Finance	08431 - Revenue: Business Tax	PN_42416 Office Assistant II.SS153	Civilian	0.40	34,049
1010 - General Fund: General Purpose	Finance	08741 - Treasury: Payroll	PN_23680 Human Resource Oper Supervisor.SC167	Civilian	1.00	209,104
1010 - General Fund: General Purpose	Finance	08921 - Parking: Citation Assistance Center	PN_42410 Public Service Rep, Sr.PP155	Civilian	1.00	121,976
1010 - General Fund: General Purpose	Finance	08921 - Parking: Citation Assistance Center	PN_42441 Office Assistant II.SS153	Civilian	1.00	85,130
1010 - General Fund: General Purpose	Finance	08931 - Revenue: Parking Meter Collection	PN_1811 Parking Meter Collector.AF025	Civilian	1.00	102,595
1010 - General Fund: General Purpose	Fire	20110 - Fire Chief	PN_42290 Hearing Officer.AP396	Civilian	1.00	218,532
1010 - General Fund: General Purpose	Fire	20311 - Fire Marshal's Office	PN_42286 Office Assistant I.SS150	Civilian	1.00	74,163
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_38745 Fire Prevent Bureau Inspect, Civil.PS142	Civilian	1.00	139,833
1010 - General Fund: General Purpose	Fire	20331 - Inspectional Services	PN_38746 Office Assistant I, PPT.SS151	Civilian	0.60	44,499
1010 - General Fund: General Purpose	Fire	20351 - Engineering	PN_42271 Fire Protection Engineer.PS143	Civilian	1.00	179,790
1010 - General Fund: General Purpose	Fire	20351 - Engineering	PN_42272 Process Coordinator II.AP290	Civilian	1.00	146,973
1010 - General Fund: General Purpose	Fire	20351 - Engineering	PN_42273 Process Coordinator II.AP290	Civilian	1.00	146,973
1010 - General Fund: General Purpose	Fire	20511 - Budget Planning: Administration	PN_24870 Fire Division Manager.EM225	Civilian	1.00	312,218
1010 - General Fund: General Purpose	Human Resources Management	05211 - Employment and Classification	PN_34809 Human Resource Clerk.SS129	Civilian	1.00	100,103
1010 - General Fund: General Purpose	Information Technology	46111 - Administrative Services	PN_36452 Project Manager III.EM212	Civilian	1.00	347,700
1010 - General Fund: General Purpose	Information Technology	46251 - Desktop Support	PN_41795 Information Systems Spec I.AP242	Civilian	1.00	134,171
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	501120 - OPR Administrative Services	PN_37978 Office Assistant II.SS153	Civilian	1.00	85,130
1010 - General Fund: General Purpose	Oakland Parks, Recreation & Youth Development	502350 - Boating	PN_28335 Recreation Supervisor.SC209	Civilian	1.00	163,836
1010 - General Fund: General Purpose	Police	101112 - Public Information	PN_20906 Police Officer (PERS).PS168	Police Sw	1.00	258,839
1010 - General Fund: General Purpose	Police	102310 - Criminal Investigation	PN_37503 Police Evidence Technician.PS165	Civilian	1.00	136,656
1010 - General Fund: General Purpose	Police	102310 - Criminal Investigation	PN_38394 Police Records Specialist.SS165	Civilian	1.00	99,065
1010 - General Fund: General Purpose	Police	102320 - Homicide	PN_34207 Police Services Technician II.PS173	Civilian	1.00	113,776
1010 - General Fund: General Purpose	Police	102321 - Misdemeanor Crimes and Task Forces	PN_3862 Administrative Assistant I.SS102	Civilian	1.00	109,802
1010 - General Fund: General Purpose	Police	106210 - Police Personnel	PN_34315 Payroll Personnel Clerk III.SS163	Civilian	1.00	123,596
1010 - General Fund: General Purpose	Police	106410 - Police Information Tech	PN_99 Police Officer (PERS).PS168	Police Sw	1.00	261,789
1010 - General Fund: General Purpose	Police	106510 - Budget Accounting	PN_32097 Account Clerk II.AF020	Civilian	0.50	45,877
1010 - General Fund: General Purpose	Police	106510 - Budget Accounting	PN_35909 Account Clerk I.AF001	Civilian	1.00	74,317
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_34319 Police Officer (PERS).PS168	Police Sw	1.00	257,007
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_38011 Police Officer (PERS).PS168	Police Sw	1.00	244,572
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_38015 Police Officer (PERS).PS168	Police Sw	1.00	211,832
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_38020 Police Officer (PERS).PS168	Police Sw	1.00	226,518
1010 - General Fund: General Purpose	Police	107510 - Traffic Operations	PN_4943 Police Services Technician II.PS173	Civilian	1.00	125,698
1010 - General Fund: General Purpose	Police	108130 - District Area 3	PN_34205 Police Services Technician II.PS173	Civilian	1.00	116,501
1010 - General Fund: General Purpose	Police	108140 - District Area 4	PN_28069 Police Services Technician II.PS173	Civilian	1.00	115,570
1010 - General Fund: General Purpose	Police	108150 - District Area 5	PN_11026 Police Services Technician II.PS173	Civilian	1.00	113,776
1010 - General Fund: General Purpose	Police	108820 - Neighborhood Services Section 2	PN_2435 Neighborhood Services Coordinator.SC190	Civilian	1.00	133,453
1010 - General Fund: General Purpose	Police	108820 - Neighborhood Services Section 2	PN_27641 Program Analyst III.SC204	Civilian	1.00	189,712
1010 - General Fund: General Purpose	Transportation	35321 - Parking Meter Repair	PN_3481 Parking Meter Repair Worker.TR168	Civilian	1.00	141,544
1010 - General Fund: General Purpose Total					45.20	7,615,990
1610 - Successor Redevelopment Agency Reimbursement Fund	Economic & Workforce Development	85111 - Admin: Economic and Workforce Development	PN_40589 Accountant II.AF021	Civilian	0.51	89,242

Fund	Dept	Org	Position Job	C/S	FTE	Position Cost
1610 - Successor Redevelopment Agency Reimbursement Fund	Finance	08222 - General Ledger	PN_17376 Financial Analyst.AF033	Civilian	0.50	115,310
1610 - Successor Redevelopment Agency Reimbursement Fund Total					1.01	204,552
1700 - Mandatory Refuse Program	Finance	08441 - Revenue: Mandatory Garbage	PN_18877 Revenue Assistant.AP321	Civilian	1.00	122,265
1700 - Mandatory Refuse Program Total					1.00	122,265
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_34484 Painter.TR159	Civilian	1.00	182,658
1720 - Comprehensive Clean-up	Oakland Public Works	30673 - Graffiti Abatement Rapid Response	PN_3567 Electrical Painter.TR127	Civilian	1.00	182,658
1720 - Comprehensive Clean-up Total					2.00	365,316
1750 - Multipurpose Reserve	Finance	08431 - Revenue: Business Tax	PN_42416 Office Assistant II.SS153	Civilian	0.60	51,078
1750 - Multipurpose Reserve Total					0.60	51,078
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	501240 - Central Reservations	PN_27471 Public Service Rep, PPT.SS196	Civilian	1.00	109,627
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	501240 - Central Reservations	PN_42357 Facility Security Assistant.PS120	Civilian	1.00	101,021
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	501270 - Dunsmuir Hellman Estate	PN_32290 Recreation Supervisor.SC209	Civilian	1.00	147,850
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	502110 - Area One: Administration	PN_40082 Recreation General Supervisor.MA139	Civilian	1.00	171,212
1820 - OPRCA Self Sustaining Revolving Fund	Oakland Parks, Recreation & Youth Development	509330 - At-Risk Youth	PN_40511 Van Driver, PPT.TR211	Civilian	0.75	52,066
1820 - OPRCA Self Sustaining Revolving Fund Total					4.75	581,776
2108 - HUD-CDBG	Economic & Workforce Development	85111 - Admin: Economic and Workforce Development	PN_40589 Accountant II.AF021	Civilian	0.16	27,999
2108 - HUD-CDBG Total					0.16	27,999
2195 - Workforce Investment Act	Economic & Workforce Development	85111 - Admin: Economic and Workforce Development	PN_40589 Accountant II.AF021	Civilian	0.06	10,494
2195 - Workforce Investment Act Total					0.06	10,494
2211 - Measure B: Local Streets & Roads	Transportation	35212 - Complete Streets Design	PN_5783 Drafting/Design Technician, Sr.ET109	Civilian	0.10	21,920
2211 - Measure B: Local Streets & Roads	Transportation	35232 - Street Lighting Engineering	PN_3573 Electrical Engineer III.TR126	Civilian	1.00	341,692
2211 - Measure B: Local Streets & Roads	Transportation	35246 - Major Corridor Multimodal Operations	PN_40077 Engineer, Assistant II (Office).ET113	Civilian	0.50	127,878
2211 - Measure B: Local Streets & Roads	Transportation	35246 - Major Corridor Multimodal Operations	PN_6874 Engineer, Transportation.ET122	Civilian	0.30	91,195
2211 - Measure B: Local Streets & Roads Total					1.90	582,685
2213 - Measure B: Paratransit - ACTIA	Human Services	75621 - Oakland Paratransit for Elderly and Disabled	PN_41437 Office Assistant I, PT.SS152	Civilian	1.09	75,552
2213 - Measure B: Paratransit - ACTIA Total					1.09	75,552
2216 - Measure BB - Alameda County Transportation Commission Sales Tax	Transportation	35246 - Major Corridor Multimodal Operations	PN_6874 Engineer, Transportation.ET122	Civilian	0.20	60,796
2216 - Measure BB - Alameda County Transportation Commission Sales Tax Total					0.20	60,796
2232 - Gas Tax RMRA	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_40053 Heavy Equipment Operator.TR146	Civilian	0.80	157,691
2232 - Gas Tax RMRA	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_40056 Public Works Maintenance Worker.TR174	Civilian	0.85	113,922
2232 - Gas Tax RMRA	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_41358 Program Analyst II.AP293	Civilian	1.00	218,193
2232 - Gas Tax RMRA Total					2.65	489,806
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61121 - Departmental Operation	PN_42499 Museum Guard, PPT.PS157	Civilian	0.60	54,530
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61135 - Acquisitions	PN_2185 Library Assistant, PT.SS139	Civilian	0.53	43,222
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61237 - Children's Room	PN_22588 Library Aide, PT.SS138	Civilian	0.37	16,292
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61331 - Brookfield Village Branch	PN_25521 Library Aide, PT.SS138	Civilian	0.40	17,614
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61333 - Eastmont Branch	PN_13513 Library Aide, PT.SS138	Civilian	0.36	19,002
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61335 - M.L. King Jr. Branch	PN_213 Library Aide, PT.SS138	Civilian	0.40	18,910
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61337 - Rockridge Branch	PN_22629 Library Aide, PT.SS138	Civilian	0.70	30,824
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61338 - Temescal Branch	PN_24492 Library Assistant, PT.SS139	Civilian	0.20	16,311
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61338 - Temescal Branch	PN_27489 Library Aide, PT.SS138	Civilian	0.40	19,276
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61339 - District I Administration	PN_30980 Library Aide, PT.SS138	Civilian	1.00	46,059
2241 - Measure Q-Library Services Retention & Enhancement	Oakland Public Library	61343 - Golden Gate Branch	PN_38558 Library Aide, PT.SS138	Civilian	0.50	26,390
2241 - Measure Q-Library Services Retention & Enhancement Total					5.46	308,430
2252 - Measure Z - Violence Prevention and Public Safety Act of 2014	Human Services	78311 - Policy and Planning	PN_35990 Case Manager I.AP126	Civilian	1.00	121,692
2252 - Measure Z - Violence Prevention and Public Safety Act of 2014 Total					1.00	121,692
2411 - False Alarm Reduction Program	Police	106510 - Budget Accounting	PN_30705 Account Clerk II.AF020	Civilian	1.00	104,832
2411 - False Alarm Reduction Program	Police	106510 - Budget Accounting	PN_32097 Account Clerk II.AF020	Civilian	0.50	49,820
2411 - False Alarm Reduction Program Total					1.50	154,652
2413 - Rent Adjustment Program Fund	Housing & Community Development	89969 - Residential Rent Arbitration	PN_42304 Administrative Assistant II.SS104	Civilian	1.00	127,823
2413 - Rent Adjustment Program Fund Total					1.00	127,823
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42339 Student Trainee, PT.SS195	Civilian	0.50	28,776

Fund	Dept	Org	Position Job	C/S	FTE	Position Cost
2415 - Development Service Fund	Planning & Building	84111 - Administration: Planning Building and Neighborhood Preservation	PN_42340 Management Intern, PT.MA133	Civilian	0.50	39,909
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_42330 Planner II.AP272	Civilian	1.00	157,682
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_42343 Management Intern, PT.MA133	Civilian	1.00	79,814
2415 - Development Service Fund	Planning & Building	84229 - Zoning	PN_5623 Planner II, Design Review.AP273	Civilian	1.00	174,704
2415 - Development Service Fund	Planning & Building	84421 - Engineering: Permit Center	PN_37816 Permit Technician I.ET130	Civilian	1.00	113,232
2415 - Development Service Fund	Planning & Building	84431 - Building and Infrastructure Plan Check	PN_42309 Specialty Combination Inspector.IS119	Civilian	1.00	184,380
2415 - Development Service Fund	Planning & Building	84431 - Building and Infrastructure Plan Check	PN_42332 Engineer, Assistant II (Office).ET113	Civilian	1.00	190,272
2415 - Development Service Fund	Planning & Building	84432 - Engineering: Project Coordination	PN_40124 Project Manager II.EM211	Civilian	1.00	320,562
2415 - Development Service Fund	Planning & Building	84432 - Engineering: Project Coordination	PN_42316 Process Coordinator III.SC202	Civilian	1.00	187,888
2415 - Development Service Fund	Planning & Building	84451 - Inspections: Commercial Building	PN_1264 Specialty Combination Inspector.IS119	Civilian	1.00	187,711
2415 - Development Service Fund	Planning & Building	84451 - Inspections: Commercial Building	PN_41450 Specialty Combination Inspector.IS119	Civilian	1.00	184,380
2415 - Development Service Fund	Planning & Building	84454 - Inspections: Neighborhood Preservation	PN_38290 Planning Investigator.AP282	Civilian	1.00	166,837
2415 - Development Service Fund	Transportation	35213 - Complete Streets Pavement & Sidewalk Management	PN_32280 Arboricultural Inspector.AP100	Civilian	1.00	242,031
2415 - Development Service Fund	Transportation	35217 - ROW Management	PN_15736 Construction Inspector (Field).IS106	Civilian	1.00	192,101
2415 - Development Service Fund Total					14.00	2,450,279
4100 - Equipment	Oakland Public Works	30541 - Equipment Services: Administration	PN_42261 Heavy Equipment Mechanic.TR148	Civilian	1.00	184,940
4100 - Equipment Total					1.00	184,940
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_2486 Painter.TR159	Civilian	1.00	182,658
4400 - City Facilities	Oakland Public Works	30556 - Facilities: Maintenance	PN_34352 Painter.TR159	Civilian	1.00	182,658
4400 - City Facilities	Oakland Public Works	30557 - Facilities: Structural	PN_32354 Maintenance Mechanic, PT.TR157	Civilian	0.50	57,522
4400 - City Facilities Total					2.50	422,838
4550 - Purchasing	Finance	08243 - Purchasing	PN_42235 Office Assistant II, PPT.SS154	Civilian	0.80	75,484
4550 - Purchasing Total					0.80	75,484
5613 - Central District: TA Bonds Series 2009T	Economic & Workforce Development	85221 - Project Implementation: Staffing	PN_1393 Office Assistant II.SS153	Civilian	1.00	114,837
5613 - Central District: TA Bonds Series 2009T Total					1.00	114,837
5614 - Central District: TA Bonds Series 2006T	Economic & Workforce Development	85111 - Admin: Economic and Workforce Development	PN_40589 Accountant II.AF021	Civilian	0.07	12,249
5614 - Central District: TA Bonds Series 2006T	Economic & Workforce Development	85221 - Project Implementation: Staffing	PN_36241 Student Trainee, PT.SS195	Civilian	0.50	33,681
5614 - Central District: TA Bonds Series 2006T Total					0.57	45,930
7760 - Grant Clearing	Transportation	35212 - Complete Streets Design	PN_5783 Drafting/Design Technician, Sr.ET109	Civilian	0.90	197,291
7760 - Grant Clearing	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_40053 Heavy Equipment Operator.TR146	Civilian	0.20	39,426
7760 - Grant Clearing	Transportation	35224 - Great Streets Maintenance Concrete and Guardrails	PN_40056 Public Works Maintenance Worker.TR174	Civilian	0.15	20,105
7760 - Grant Clearing	Transportation	35246 - Major Corridor Multimodal Operations	PN_40077 Engineer, Assistant II (Office).ET113	Civilian	0.50	127,878
7760 - Grant Clearing	Transportation	35246 - Major Corridor Multimodal Operations	PN_6874 Engineer, Transportation.ET122	Civilian	0.50	151,995
7760 - Grant Clearing Total					2.25	536,695
Grand Total					91.70	14,731,909