

**Measure KK - Tranche 1 - Housing and Community Development Projects**

<b>Fund 5331 - Program Name</b>	<b>Project Name</b>	<b>Total Amount Awarded</b>	<b>Total Amount Spent</b>	<b>Balance Remaining (available to spend as of 1/31/2022)</b>	<b>0-30% AMI Units</b>	<b>Total Units</b>	<b>Percent of 0-30% AMI Units</b>
Acquisition of Transitional Housing Facility (Homekey)	The Holland: 641 West Grand	\$ 7,015,745	\$ 7,015,745	\$ -	80	80	
	Clifton Hall Homekey	\$ 3,416,647	\$ 3,416,647	\$ -	61	63	
	Inn at Temescal	\$ 1,050,000	\$ 1,050,000	\$ -	21	22	
<i>Homekey Subtotal</i>		\$ 11,482,392	\$ 11,482,392	\$ -	162	165	98%
Bond Measure KK Site Acquisition Program	Highland Palms	\$ 3,000,000	\$ 3,000,000	\$ -	0	22	
	10th Ave Eastlake	\$ 5,000,000	\$ 5,000,000	\$ -	0	34	
	812 East 24th Street	\$ 974,150	\$ 974,150	\$ -	0	7	
	Ancora Place (aka San Antonio Ter	\$ 3,500,000	\$ 3,500,000	\$ -	39	77	
	Longfellow Corner (aka Northwest MacArthur/ MLK TOD)	\$ 3,175,000	\$ 3,175,000	\$ -	36	77	
<i>Site Acquisition Subtotal</i>		\$ 15,649,150	\$ 15,649,150	\$ -	75	217	35%
Notice of Funding Availability (NOFA) for Housing Rehabilitation and Preservation	Harp Plaza	\$ 2,800,000	\$ -	\$ 2,800,000	0	19	
	Empyrean Towers	\$ 4,688,000	\$ 4,688,000	\$ -	17	65	
	Fruitvale Studios	\$ 1,800,000	\$ 1,800,000	\$ -	6	23	
<i>Rehab NOFA Subtotal</i>		\$ 9,288,000	\$ 6,488,000	\$ 2,800,000	23	107	21%
NOFA for New Construction of Affordable Rental and Ownership Housing	7th & Campbell	\$ 801,900	\$ 642,424	\$ 159,476	78	79	
	Camino 23	\$ 100,000	\$ 100,000	\$ -	9	37	
	West Grand & Brush	\$ 1,318,000	\$ -	\$ 1,318,000	33	59	
	3268 San Pablo	\$ 100,000	\$ 100,000	\$ -	13	51	
	Coliseum Place	\$ 1,600,000	\$ 1,525,000	\$ 75,000	14	59	
	Aurora Apartments (657 W. MacArthur Apts)	\$ 800,000	\$ 678,365	\$ 121,635	43	44	
	Fruitvale Transit Village II-B	\$ 1,600,000	\$ 1,600,000	\$ -	46	181	
<i>New Construction Subtotal</i>		\$ 6,319,900	\$ 4,645,789	\$ 1,674,111	236	510	46%
1-4 Unit Housing Programs	789 61st Street Cooperative	\$ 600,000	\$ 600,000	\$ -	0	4	
	Harvest House	\$ 150,000	\$ 150,000	\$ -	0	1	
	285 Newton Avenue	\$ 300,000	\$ 300,000	\$ -	0	9	
	Hillside/Ritchie/76	\$ 450,000	\$ -	\$ 450,000	0	3	
<i>1-4 Unit Subtotal</i>		\$ 1,500,000	\$ 1,050,000	\$ 450,000	0	17	0%
NOFA for the Acquisition & Conversion to Affordable Housing	OakCLT Scattered Site	\$ 849,616	\$ 849,616	\$ -	0	3	
	OakCLT 6470 MacArthur Blvd	\$ 390,606	\$ -	\$ 390,606	0	2	
	BALCT 1432 12th Avenue Coop	\$ 1,315,831	\$ 251,946	\$ 1,063,885	0	7	
	6106-6108 Hilton St. (CLY Anti-Disp	\$ 2,400,000	\$ 2,400,000	\$ -	0	16	
	Shadetree/BALCT 5th Avenue	\$ 86,322	\$ -	\$ 86,322	0	23	
<i>ACAH Subtotal</i>		\$ 5,042,375	\$ 3,501,562	\$ 1,540,813	0	51	0%
Future NOFAs (Homekey /ACAH/Rehab)	TBD	\$ 2,962,183	\$ -	\$ 2,962,183			
Administrative Costs		\$ 2,756,000	\$ 2,221,402	\$ 534,598			
Bond Issuer Fee		\$ 120,000	\$ 120,000	\$ -			
<b>Total</b>	<b>\$55,120,000</b>	<b>\$ 55,120,000</b>	<b>\$ 45,158,295</b>	<b>\$ 9,961,705</b>	<b>496</b>	<b>1067</b>	<b>46%</b>