



**CITY OF OAKLAND  
PUBLIC SAFETY AND SERVICES  
OVERSIGHT COMMISSION**

**MEETING AGENDA  
MONDAY, JUNE 28, 2021  
6:30 PM  
Via Teleconference**

**Oversight Commission Members:**

Sydney Thomas (D-1), **Vice Chairperson:** Dayna Rose (D-2), Paula Hawthorn (D-3),  
Vacant (D-4), Nikki Uyen T. Dinh (D-5), **Chairperson:** Carlotta Brown (D-6),  
Billy G. Dixon (D-7), Michael Wallace (Mayoral), Beth H. Hodess (At-Large)

**Pursuant to the Governor's Executive Order N-29-20, members of the Police Commission Selection Panel, as well as City staff, will participate via phone/video conference, and no physical teleconference locations are required.**

**PUBLIC PARTICIPATION**

The Oakland Public Safety and Services Oversight Commission encourages public participation in the online board meetings. The public may observe and/or participate in this meeting in several ways.

**OBSERVE:**

- Please click the link below to join the webinar:  
<https://us02web.zoom.us/j/89796056290>
- Or One tap mobile :  
US: +16699009128,,89796056290# or +12532158782,,89796056290#
- Or Telephone:  
Dial(for higher quality, dial a number based on your current location):  
US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or  
+1 301 715 8592 or +1 312 626 6799
- Webinar ID: 897 9605 6290
- International numbers available:  
<https://us02web.zoom.us/j/89796056290>

After calling any of these phone numbers, if you are asked for a participant ID or code, press #. Instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled “Joining a Meeting By Phone.”

**PROVIDE PUBLIC COMMENT:** There are three ways to make public comment within the time allotted for public comment on an eligible Agenda item.

- Comment in advance. To send your comment directly to the Commissioner’s and staff BEFORE the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Tonya Gilmore @ [tgilmore@oakland.ca.gov](mailto:tgilmore@oakland.ca.gov).

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Please note that eComment submissions close one (1) hour before posted meeting time. All submitted public comment will be provided to the Commissioners prior to the meeting.

- By Video Conference. To comment by Zoom video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. You will then be unmuted, during your turn, and allowed to participate in public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” are available at: <https://support.zoom.us/hc/en-us/articles/205566129>, which is a webpage entitled “Raise Hand In Webinar.”

- By Phone. To comment by phone, please call on one of the above listed phone numbers. You will be prompted to “Raise Your Hand” by pressing STAR-NINE (“\*9”) to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. Once it is your turn, you will be unmuted and allowed to make your comment. After the allotted time, you will be re-muted. Instructions of how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled “Joining a Meeting by Phone.”

If you have any questions about these protocols,  
please e-mail Tonya Gilmore, at [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov).

**CITY OF OAKLAND  
PUBLIC SAFETY AND SERVICES OVERSIGHT COMMISSION  
MEETING AGENDA  
MONDAY JUNE 28, 2021  
6:30 PM  
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***Each person wishing to speak on items must raise their hands via ZOOM  
Persons addressing the Safety and Services Oversight Commission shall state their names and  
the organization they are representing, if any.***

ITEM	TIME	TYPE	ATTACHMENTS
1. Call to Order	6:30 PM	AD	
2. Roll Call	5 Minutes	AD	
3. Open Forum	15 Minutes	I	
4. Approval of DRAFT Meeting Minutes A. May 24, 2021	15 Minutes	A	Attachment 4 A
5. Measure Z FY 20-21 Q-2 & Q3 Expenditure Reports a) Department of Violence Prevention	40 Minutes	A	Attachment 5 A
6. Oakland Police Department a) Update on Community Policing	15 Minutes	I	
7. Reimagining Public Safety Taskforce Update Commissioner Nikki Dinh SSOC Representative	20 Minutes	I	
8. Efficacy of Measure Z to Date Update on the SSOC Report to Council Commissioner Sydney Thomas	20 Minutes	I	
9. Discussion and Vote on August Recess	10 Minutes	A	Attachment 9
10. Discussion on Vice Chair opening	10 Minutes	I	Attachment 10
11. Schedule Planning and Pending Agenda Items	10 Minutes	I	
12. Adjournment	1 Minute	A	

**A = Action Item    I = Informational Item    AD = Administrative Item  
A\* = Action, if Needed**

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) or call (510) 238-7587 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, u otra ayuda para participar? Por favor envíe un correo electrónico a [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) o llame al (510) 238-7587 o al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語, 西班牙語, 粵語或國語翻譯服務嗎? 請在會議前五個工作天電郵 [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) 或 致電 (510) 238-7587 或 (510) 238-2007 TDD/TTY.

**SAFETY AND SERVICES OVERSIGHT COMMISSION**  
*SSOC created by the Public Safety and Services Violence Prevention Act of 2014*

**DRAFT MEETING MINUTES**

**MONDAY, MAY 24, 2021 - 6:30 PM**  
**VIRTUAL ZOOM MEETING**

**ITEM 1. CALL TO ORDER**

Meeting was called to order by Commissioner, Nikki Dinh at 6:30pm.

**ITEM 2. ROLL CALL**

**Present:** Commissioner Sydney Thomas  
Commissioner Billy Dixon  
Commissioner Nikki Dinh  
Commissioner Beth Hodess  
Commissioner Michael Wallace

**Excused:** Chairperson Carlotta Brown  
Vice Chairperson Dayna Rose  
Commissioner Paula Hawthorne

**ITEM 3. OPEN FORUM – 1 SPEAKER**

Nancy Safford – sent an email to the SSOC in advance of the meeting- staff forwarded the email to the SSOC in advance of the meeting regarding reducing the number of OPD officers. Commissioner Nikki Dinh, SSOC representative on the Reimagining Public Safety Taskforce responded to her inquiry and noted that the Council has not approved the reduction of officers.

**ITEM 4. APPROVAL OF DRAFT MEETING MINUTES**

April 26, 2021  
Commissioner Wallace motions to approve draft of meeting minutes for April 26, 2021, 2nd by Commissioner Dinh. Approved with one abstention from Commissioner Hodess.

**DRAFT MEETING MINUTES**  
**MONDAY, MAY 24, 2021 - 6:30 PM**

**ITEM 5. DEPARTMENT OF VIOLENCE PREVENTION**

**DVP Spending Plan for FY 22-24**

DVP Chief Cespedes provided an overview of the spending plan, DVP Manager Peter Kim provided details of the Community Engagement events that the DVP held. DVP Deputy Chief Dr. Crain provided information on Gender Based Violence that is currently under funded.

Commissioner Thomas asked if the SSOC/Measure Z will still be key to the DVP if additional funding is being received. Manager Kim responded that Measure Z will continue to be a consistent funding source for the DVP.

Commissioner Dixon stated that this plan is a great start and asked about outcomes. DVP Chief stated that outcomes need to become policy, benchmarks need to become City policy for all departments. Manager Kim noted that each section has an impact of Investments.

Commissioner Dinh asked about Evaluation Services 3% from Measure Z, use data to give back information to community partners. Chief Cespedes responded that evaluations should be 3 levels, montative (sp), qualitative and ethnographic. The 3% is not currently adequate. We do need a robust evaluation design, not for research but integrated into the practice.

Manager Kim asked the SSOC what specific outcomes would be helpful.

Commissioner Hodess asked the DVP increase the # served, # of positions, # of programs – how many more people would be employed as funding increases.

DC Dr. Crain stated that quality is a better measure than quantity with gender-based violence clients. Commissioner Hodess requested those details in the report.

Impact of Investment slide shown by Manager Kim to show numbers. And the RFP/RFQ more definite numbers will be provided. Will be released in January of 2022 with new contracts beginning 7-1-2022. The DVP will not return to the SSOC on the RFP/RFQ process.

Commissioner Dixon asked about outcomes, who, how are people being served with an increase in funding?

**DRAFT MEETING MINUTES**  
**MONDAY, MAY 24, 2021 - 6:30 PM**

**Public Speakers - 2 Minutes**

Ann Marks - there is not enough funding for violence – not enough detail and asked how many are we trying to help? Why is so much funding staying the department and not put into the community?

Nancy Stafford – no evidence or statistics on the efficacy of the department, information may be helpful for the increase in funding.

What about the youth that you are not successful with?

Chief Cespedes, on youth, what do we do? People are capable of changing and our expectations are related to outcomes. Everyone is capable of transformation.

Manager Kim responded that increasing level of services, on the ground support services, increasing capacity. Continuing partnership with OUSD and the JJC. Every dollar we can, will be invested in the community but internal capacity be increased also.

Commissioner Wallace requested a summary of the RFP/RFQ provided to the SSOC in advance of the release of the RFP/RFQ

SSOC Commissioner Thomas motioned to approve the Spending Plan contingent upon relevant outcome-based data added to the report. 2<sup>nd</sup> by Commissioner Hodess. All Approved

**ITEM 6. Reimagining Public Safety Taskforce Update**

Commissioner Nikki Dinh, SSOC Representative – 12 of 50 recommendations from the RSPT.

**ITEM 7. Efficacy of Measure Z to Date Update on the SSOC Report to Council**

Commissioner Sydney Thomas and Commissioner Hodess  
Open Oakland has been engaged, currently in the design process  
Items of concern are consistency in reporting, longevity of commissioners, onboarding of commissioners

**ITEM 8. Schedule Planning and Pending Agenda Items**

1. RSPT
2. Efficacy of Measure Z
3. OPD Provide an Update of the OPD Community Policing Plan
4. CRO texting update
5. Measure Z information from the Taskforce research updating the measure

**DRAFT MEETING MINUTES**  
**MONDAY, MAY 24, 2021 - 6:30 PM**

**ITEM 9.      Adjournment**

Motion to adjourn meeting was set forth by Commissioner Dinh,  
Commissioner Dixon Wallace seconds; all present approve motion.  
Meeting adjourned at 8:58pm



150 FRANK H. OGAWA PLAZA, SUITE 4212 • OAKLAND, CALIFORNIA 94612  
Department of Violence Prevention (510) 238-2916

## MEMORANDUM

**TO:** Public Safety and Services Oversight Committee  
**FROM:** Peter Kim and Mailee Wang, Department of Violence Prevention (DVP)  
**DATE:** June 28, 2021  
**SUBJECT:** DVP Safety and Services Act Revenue and 1<sup>st</sup> Quarter Expenditure Report

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The purpose of this report is to provide the Public Safety and Services Oversight Committee (SSOC) with information regarding the Department of Violence Prevention (DVP) Safety and Services Act expenditures for the previous period.

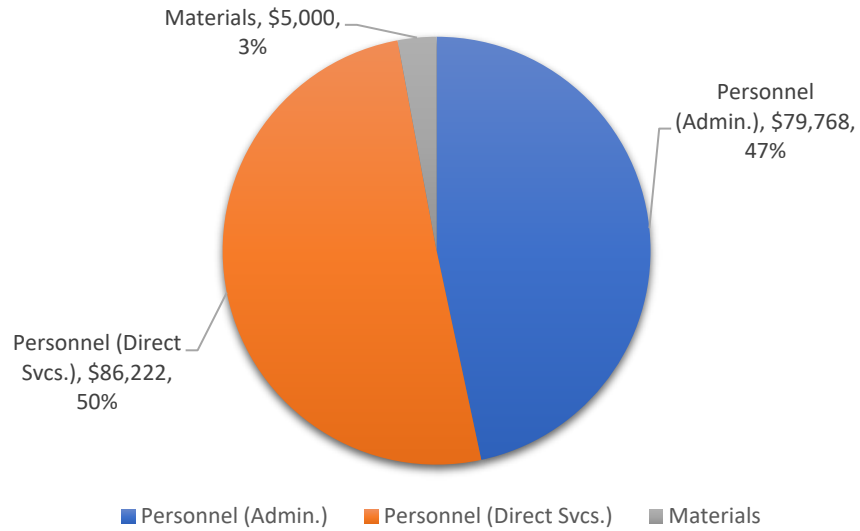
Narratives for DVP Safety and Services Act expenditures during the months of July 2020 – September 2020 are attached. These narratives correspond to the *Budget and Year-to-Date Expenditures* report provided by the Controller's Office for those months.

For questions regarding this memo and attached narratives, please contact:

Peter Kim, DVP  
[pkim@oaklandca.gov](mailto:pkim@oaklandca.gov)  
510-238-2374



## July 2020 Expenditures: \$170,990



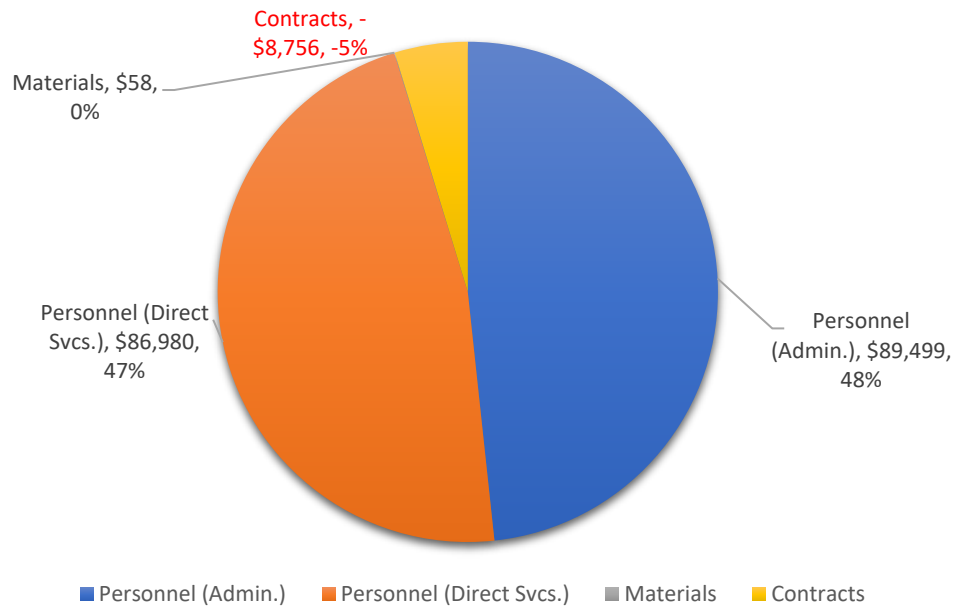
### PERSONNEL

A total of **\$165,990** went towards personnel costs for the month. \$79,768 went towards (7) FTE administrative staff, the remaining \$86,222 went towards (7) FTE direct service staff.

### MATERIALS

A total of **\$5,000** in materials went towards client support incentives.

## August 2020 Expenditures: \$167,782



### PERSONNEL

A total of **\$176,479** went towards personnel costs for the month. \$89,499 went towards (8) FTE administrative staff, the remaining \$86,980 went towards (7) FTE direct service staff.

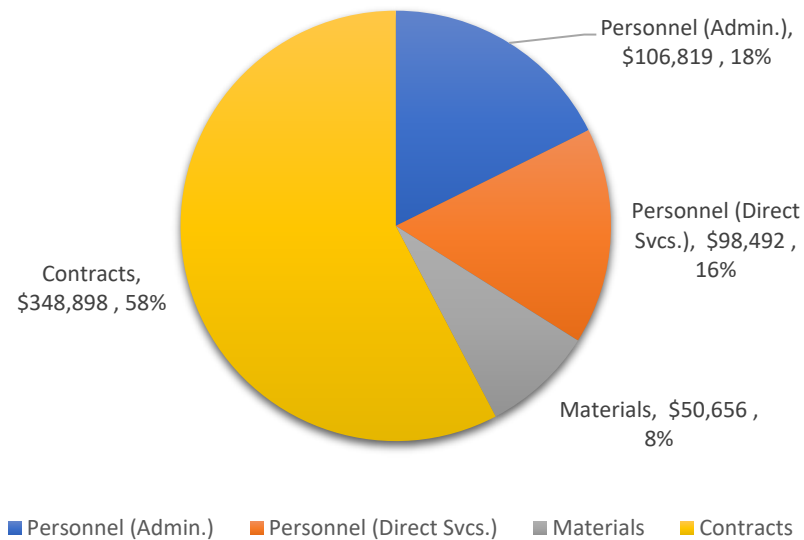
### MATERIALS

A total of **\$58** in materials costs went towards travel reimbursement for direct service staff.

### CONTRACTS

Journal voucher correction for **-\$8,756**.

## September 2020 Expenditures: \$604,865



### PERSONNEL

A total of **\$205,311** went towards personnel costs for the month. \$106,819 went towards (9) FTE administrative staff, the remaining \$98,492 went towards (8) FTE direct service staff.

### MATERIALS

A total of **\$50,656** in materials costs are made up of both administrative and programmatic expenses. \$46,504 went towards administrative expenses including: office supplies and facility fees. The remaining \$4,152 went towards client support.

### CONTRACTS

A total of **\$348,898** included \$340,000 in costs associated with issuing grant payments for Fiscal Year 2020-2021 contracts (shown below). The remaining \$8,898 was for costs associated with paying a consultant to translate materials.

FY 2020-21 Grantee Payments		
Sub-Strategy	Grantee	Amount
ADULT LIFE COACHING	COMMUNITY & YOUTH OUTREACH	\$90,000
	THE MENTORING CENTER	\$90,000
GENDER-BASED VIOLENCE	FAMILY VIOLENCE LAW CENTER	\$120,000
YOUTH EDUCATION AND EMPLOYMENT SUPPORT	SAFE PASSAGE	\$40,000



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Department of Violence Prevention (510) 238-2916

## MEMORANDUM

**TO:** Public Safety and Services Oversight Committee  
**FROM:** Peter Kim and Mailee Wang, Department of Violence Prevention (DVP)  
**DATE:** June 28, 2021  
**SUBJECT:** DVP Safety and Services Act Revenue and 2<sup>nd</sup> Quarter Expenditure Report

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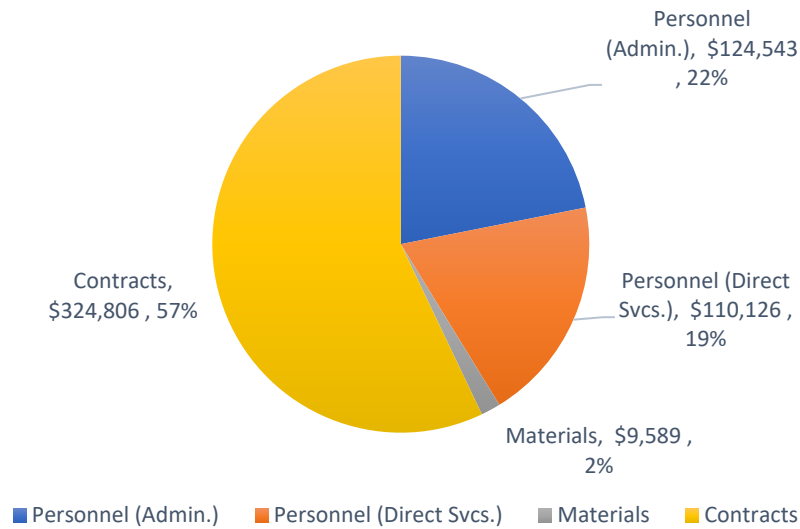
The purpose of this report is to provide the Public Safety and Services Oversight Committee (SSOC) with information regarding the Department of Violence Prevention (DVP) Safety and Services Act expenditures for the previous period.

Narratives for DVP Safety and Services Act expenditures during the months of October 2020 –December 2020 are attached. These narratives correspond to the *Budget and Year-to-Date Expenditures* report provided by the Controller’s Office for those months.

For questions regarding this memo and attached narratives, please contact:

Peter Kim, DVP  
[pkim@oaklandca.gov](mailto:pkim@oaklandca.gov)  
510-238-2374

## Oct. 2020 Expenditures: \$569,064



### PERSONNEL

A total of **\$234,669** went towards personnel costs for the month. \$124,543 went towards (10) FTE administrative staff, the remaining \$110,126 went towards (8) FTE direct service staff.

### MATERIALS

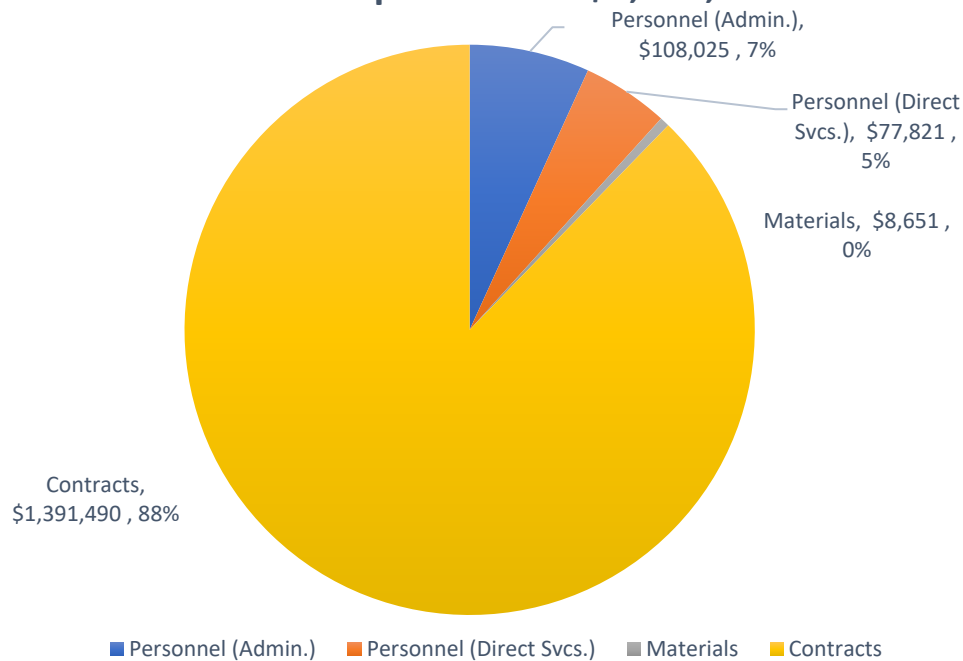
A total of **\$9,589** in materials costs are made up of both administrative and programmatic expenses. \$4,039 went towards administrative expenses including equipment and membership fees. The remaining \$5,500 went towards approved programmatic expenses for client incentives.

### CONTRACTS

A total of **\$324,806** included \$289,000 in costs associated with issuing grant payments for Fiscal Year 2020-2021 contracts (shown below). The remaining \$35,806 was for costs associated with paying Bright Research Group to provide technical assistance on grantee skill development.

FY 2020-21 Grantee Payments		
Sub-Strategy	Grantee	Amount
GENDER-BASED VIOLENCE	FAMILY VIOLENCE LAW CENTER	\$120,000
YOUTH DIVERSION & REENTRY	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	\$40,000
	COMMUNITY WORKS WEST	\$40,000
	EAST BAY ASIAN YOUTH CENTER	\$89,000

## Nov. 2020 Expenditures: \$1,585,987



### **PERSONNEL**

A total of **\$185,846** went towards personnel costs for the month. \$108,025 went towards (9) FTE administrative staff, the remaining \$77,821 went towards (5) FTE direct service staff.

### **MATERIALS**

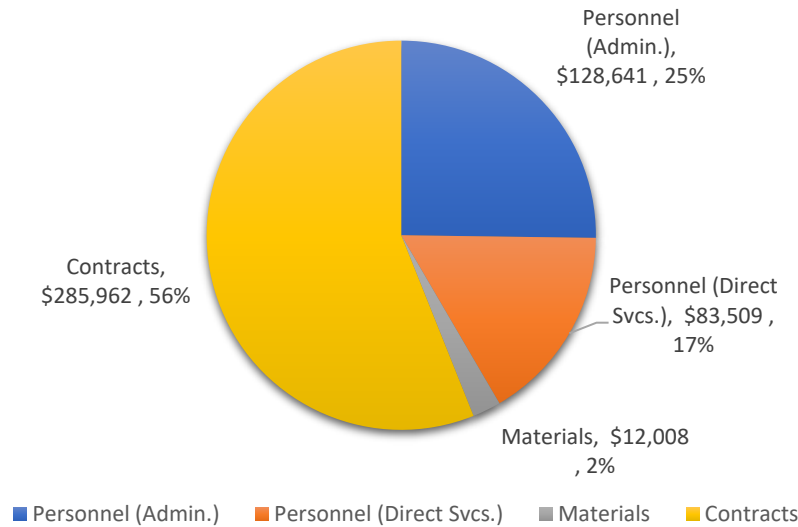
A total of **\$8,651** in materials costs are made up of both administrative and programmatic expenses. \$5,350 went towards administrative expenses including offices supplies and print materials. The remaining \$3,301 went towards approved programmatic expenses for client incentives.

### **CONTRACTS**

A total of **\$1,391,490** included \$1,373,013 costs associated with issuing grant payments for Fiscal Year 2020-2021 contracts (shown below). The remaining \$18,477 was for costs associated with paying Bright Research Group to provide technical assistance on grantee skill development.

FY 2020-21 Grantee Payments		
Sub-Strategy	Grantee	Amount
ADULT LIFE COACHING	COMMUNITY & YOUTH OUTREACH	\$80,442
	ROOTS COMMUNITY HEALTH CENTER	\$55,796
	THE MENTORING CENTER	\$88,000
COMMUNITY HEALING	BUILDING OPPORTUNITIES FOR SELF SUFFICIENCY	\$220,000
	COMMUNITIES UNITED FOR RESTORATIVE YOUTH JUSTICE	\$61,239
	ROOTS COMMUNITY HEALTH CENTER	\$106,239
	RESTORATIVE JUSTICE OAKLAND YOUTH	\$65,000
	URBAN PEACE MOVEMENT	\$70,000
SHOOTING AND HOMICIDE RESPONSE	CATHOLIC CHARITIES OF THE EAST BAY	\$135,842
	YOUTH ALIVE!	\$218,844
YOUTH EDUCATION AND EMPLOYMENT SUPPORT	SAFE PASSAGE	\$40,000
YOUTH DIVERSION & REENTRY	ALAMEDA COUNTY PROGRAM	\$20,188
	EAST BAY ASIAN YOUTH CENTER	\$89,000
	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	\$35,000
	COMMUNITY WORKS WEST	\$39,000
	YOUTH ALIVE!	\$48,423

## Dec. 2020 Expenditures: \$510,119



### PERSONNEL

A total of **\$212,149** went towards personnel costs for the month. \$128,641 went towards (9) FTE administrative staff, the remaining \$83,509 went towards (8) FTE direct service staff.

### MATERIALS

A total of **\$12,008** in materials costs are made up of both administrative and programmatic expenses. \$2,459 went towards administrative expenses including: equipment and cell phones. The remaining \$9,549 went towards client support and travel for direct service staff.

### CONTRACTS

A total of **\$285,962** included \$264,222 in costs associated with issuing grant payments for Fiscal Year 2020-2021 contracts (shown below). The remaining \$21,645 was for costs associated with paying Bright Research Group to provide technical assistance on grantee skill development.

FY 2020-21 Grantee Payments		
Sub-Strategy	Grantee	Amount
COMMUNITY HEALING	RESTORATIVE JUSTICE OAKLAND YOUTH	\$65,000
	URBAN PEACE MOVEMENT	\$54,625
ADULT EDUCATION AND EMPLOYMENT SUPPORT	YOUTH EMPLOYMENT PARTNERSHIP	\$44,597
YOUTH EDUCATION AND EMPLOYMENT SUPPORT	YOUTH EMPLOYMENT PARTNERSHIP	\$100,000

## MEMORANDUM

**TO:** Public Safety and Services Oversight Commission (SSOC)  
**FROM:** Tonya Gilmore, City Administrator's Office  
**DATE:** June 23, 2021  
**SUBJECT:** Proposed Change to the SSOC 2021 Meeting Calendar

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### **SUMMARY:**

Due to the scheduled recess of the Oakland City Council in August, many Boards and Commissions also take a recess during the month of August.

In addition, there will be an additional meeting scheduled for Tuesday, December 7, 2021 for the SSOC and the City Council for the Measure Z Joint Meeting.

Please note that until further notice, all meetings will be virtual and held on ZOOM.

The SSOC should discuss this calendar, decide on an August recess , and approve the calendar as amended.

### **NEXT STEPS:**

Adoption of the amended calendar by the SSOC.

### **ATTACHMENT:**

Proposed changes SSOC 2021 Meeting Calendar



## Proposed SSOC 2021 Virtual Meeting Calendar

January 25, 2021

February 21, 2021

March 22, 2021

April 20, 2021

May 24, 2021

June 28, 2021

July 26, 2021

August 23, 2021 Discussion of cancelation due to Council Recess

September 27, 2021

October 25, 2021

November 22, 2021 (Monday before Thanksgiving)

Tuesday, December 7, 2021 – Joint meeting of the SSOC, City Council, Police Commission and the Community Policing Advisory Board

December 20, 2021 (Monday before Christmas/Saturday)

## MEMORANDUM

**TO:** Public Safety and Services Oversight Commission (SSOC)  
**FROM:** Tonya Gilmore, City Administrator's Office  
**DATE:** June 23, 2021  
**SUBJECT:** SSOC Vice Chair

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### **SUMMARY:**

The SSOC By Laws require that a Chair and Vice Chair be elected by the Commission members. Our current Vice Chair, Commissioner Dayna Rose is no longer able to serve in this role, and the Commission will need to vote on a new Vice Chair.

The duties of the Vice Chair are on page 4 of 7 of the [Commission's By Laws](#) and state:

The Vice Chairperson shall assist the Chairperson as directed and shall assume all the obligations and authority of the Chairperson in the absence or recusal of the Chairperson.

### **NEXT STEPS:**

Discussion on the Vice Chair opening and schedule a vote for the regularly scheduled SSOC meeting on July 26, 2021 @ 6:30pm

### **ATTACHMENT:**

SSOC By Laws