



**CITY OF OAKLAND  
PUBLIC SAFETY AND SERVICES  
OVERSIGHT COMMISSION  
REGULAR MEETING AGENDA  
MONDAY, FEBRUARY 28, 2021  
6:30 PM  
Via Teleconference**

**Oversight Commission Members:**

Sydney Thomas (D-1), *Omar Farmer (D-2)*, **Vice Chairperson:** Paula Hawthorn (D-3),  
*Vacant (D-4)*, Nikki Uyen T. Dinh (D-5), **Chairperson:** Carlotta Brown (D-6),  
Billy G. Dixon (D-7), Michael Wallace (Mayoral), Beth H. Hodess (At-Large)

**Pursuant to the Governor's Executive Order N-29-20, members of the Safety and Services Oversight Commission, as well as City staff, will participate via phone/video conference, and no physical teleconference locations are required.**

**PUBLIC PARTICIPATION**

The Oakland Public Safety and Services Oversight Commission encourages public participation in the online board meetings. The public may observe and/or participate in this meeting in several ways.

**OBSERVE:**

- <https://us02web.zoom.us/j/81783587477>

Or One tap mobile :

US: +16699009128,,81783587477# or +13462487799,,81783587477#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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Webinar ID: 817 8358 7477

International numbers available: <https://us02web.zoom.us/j/81783587477>

After calling any of these phone numbers, if you are asked for a participant ID or code, press #. Instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled "Joining a Meeting By Phone."

**PROVIDE PUBLIC COMMENT:** There are three ways to make public comment within the time allotted for public comment on an eligible Agenda item.

- Comment in advance. To send your comment directly to the Commissioner's and staff BEFORE the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Tonya Gilmore @ [tgilmore@oakland.ca.gov](mailto:tgilmore@oakland.ca.gov). Please note that eComment submissions close one (1) hour before posted meeting time. All submitted public comment will be provided to the Commissioners prior to the meeting.

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- By Video Conference. To comment by Zoom video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. You will then be unmuted, during your turn, and allowed to participate in public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” are available at: <https://support.zoom.us/hc/en-us/articles/205566129>, which is a webpage entitled “Raise Hand In Webinar.”

- By Phone. To comment by phone, please call on one of the above listed phone numbers. You will be prompted to “Raise Your Hand” by pressing STAR-NINE (“\*9”) to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. Once it is your turn, you will be unmuted and allowed to make your comment. After the allotted time, you will be re-muted. Instructions of how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled “Joining a Meeting by Phone.”

If you have any questions about these protocols,  
please e-mail Tonya Gilmore, at [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov).

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*Each person wishing to speak on items must raise their hands via ZOOM  
Persons addressing the Safety and Services Oversight Commission shall state their names and  
the organization they are representing, if any.*

ITEM	TIME	TYPE	ATTACHMENTS
<b>1. Call to Order</b>	6:30 PM	AD	
<b>2. Roll Call</b>	5 Minutes	AD	
<b>3. SSOC – AB 361 Resolution</b>	5 Minutes	A	Attachment 3 A
<b>4. Approval of Meeting Minutes</b> a) November 15, 2021 b) December 13, 2021	5 Minutes	A	Attachment 4 A Attachment 4 B
<b>5. Open Forum</b>	15 Minutes	I	
<b>6. Oakland Police Department</b> a) FY 20-21 4 <sup>th</sup> Quarter Expenditure Report	20 Minutes	A	Attachment 6 A
<b>7. Police Commission Ad Hoc Committee on OPD Community Policing Update</b> Vice Chair Paula Hawthorn	15 Minutes	I	
<b>8. Measure Z Evaluation RFQ - Update</b>	10 Minutes	I	
<b>9. Schedule Planning and Pending Agenda Items</b>	10 Minutes	I	
<b>10. Adjournment</b>	1 Minute	A	

**A = Action Item    I = Informational Item    AD = Administrative Item  
A\* = Action, if Needed**

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) or call (510) 238-7587 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, u otra ayuda para participar? Por favor envíe un correo electrónico a [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) o llame al (510) 238-7587 o al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語, 西班牙語, 粵語或國語翻譯服務嗎? 請在會議前五個工作天電郵 [tgilmore@oaklandca.gov](mailto:tgilmore@oaklandca.gov) 或 致電 (510) 238-7587 或 (510) 238-2007 TDD/TTY.

**OAKLAND PUBLIC SAFETY AND SERVICES  
OVERSIGHT COMMISSION**

**RESOLUTION NO. 2-28-22 - 1**

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**ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE PUBLIC SAFETY AND SERVICES OVERSIGHT COMMISSION AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.**

**WHEREAS**, on March 4, 2020, Governor Gavin Newsom declared a state of emergency related to COVID-19, pursuant to Government Code Section 8625, and such declaration has not been lifted or rescinded. See <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.4.20-Coronavirus-SOE-Proclamation.pdf>

**WHEREAS**, on March 9, 2020, the City Administrator in their capacity as the Director of the Emergency Operations Center (EOC), issued a proclamation of local emergency due to the spread of COVID-19 in Oakland, and on March 12, 2020, the City Council passed Resolution No. 88075 C.M.S. ratifying the proclamation of local emergency pursuant to Oakland Municipal Code (O.M.C.) section 8.50.050(C); and

**WHEREAS**, City Council Resolution No. 88075 remains in full force and effect to date; and

**WHEREAS**, the Centers for Disease Control (CDC) recommends physical distancing of at least six (6) feet whenever possible, avoiding crowds, and avoiding spaces that do not offer fresh air from the outdoors, particularly for people who are not fully vaccinated or who are at higher risk of getting very sick from COVID-19. See <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>;

**WHEREAS**, the CDC recommends that people who live with unvaccinated people avoid activities that make physical distancing hard. See <https://www.cdc.gov/coronavirus/2019-ncov/your-health/about-covid-19/caring-for-children/families.html>;

**WHEREAS**, the CDC recommends that older adults limit in-person interactions as much as possible, particularly when indoors. See <https://www.cdc.gov/aging/covid19/covid19-older-adults.html>;

## ITEM #3

**WHEREAS**, the CDC, the California Department of Public Health, and the Alameda County Public Health Department all recommend that people experiencing COVID-19 symptoms stay home. *See* <https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/steps-when-sick.html>;

**WHEREAS**, persons without symptoms may be able to spread the COVID-19 virus. *See* <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>;

**WHEREAS**, fully vaccinated persons who become infected with the COVID-19 Delta variant can spread the virus to others. *See* <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/fully-vaccinated.html>;

**WHEREAS**, the City's public-meeting facilities are indoor facilities that do not designed to ensure circulation of fresh / outdoor air, particularly during periods of cold and/or rainy weather, and were not designed to ensure that attendees can remain six (6) feet apart; now therefore be it:

**WHEREAS**, holding in-person meetings would encourage community members to come to City facilities to participate in local government, and some of them would be at high risk of getting very sick from COVID-19 and/or would live with someone who is at high risk; and

**WHEREAS**, in-person meetings would tempt community members who are experiencing COVID-19 symptoms to leave their homes in order to come to City facilities and participate in local government; and

**WHEREAS**, attendees would use ride-share services and/or public transit to travel to in-person meetings, thereby putting them in close and prolonged contact with additional people outside of their households; now therefore be it:

**RESOLVED:** that the Public Safety and Services Oversight Commission finds and determines that the foregoing recitals are true and correct and hereby adopts and incorporates them into this Resolution; and be it

**FURTHER RESOLVED:** that, based on these determinations and consistent with federal, state and local health guidance, the Public Safety and Services Oversight Commission determines that conducting in-person meetings would pose imminent risks to the health of attendees; and be it

**FURTHER RESOLVED:** that the Public Safety and Services Oversight Commission firmly believes that the community's health and safety seriously and the community's right to participate in local government, are both critically important, and is committed to balancing the two by continuing to use teleconferencing to conduct public meetings, in accordance with California Government Code Section 54953(e), a provision of AB-361; and be it

**FURTHER RESOLVED:** that the Public Safety and Services Oversight Commission will renew these (or similar) findings at least every thirty (30) days in accordance with California

## **ITEM #3**

Government Code section 54953(e) until the state of emergency related to COVID-19 has been lifted, or the Public Safety and Services Oversight Commission finds that in-person meetings no longer pose imminent risks to the health of attendees, whichever is occurs first.

**SAFETY AND SERVICES OVERSIGHT COMMISSION**

*SSOC created by the Public Safety and Services Violence Prevention Act of 2014*

**DRAFT SPECIAL MEETING MINUTES**

**MONDAY, NOVEMBER 15, 2021 - 6:30 PM**

**VIRTUAL ZOOM MEETING**

**ITEM 1. CALL TO ORDER**

Meeting was called to order at 6:34pm by Chair Brown.

**ITEM 2. ROLL CALL**

**Present:** Commissioner Sydney Thomas  
Commissioner Billy Dixon  
Commissioner Paula Hawthorne  
Commissioner Michael Wallace  
Commissioner Beth Hodess

**Excused:** Chairperson Carlotta Brown  
Commissioner Nikki Dinh

**3. SSOC - AB 361 Resolution – Roll Call – All Approved**

**4. Open Forum – No Speakers**

**5. Introduction of D2 Commissioner Omar Farmer – Commissioner Farmer introduced himself and spoke to his willingness to serve on the SSOC.**

**6. DVP Update on the Timeline for Program RFQ/RFP -** Jessie Warner, DVP Program Planner provided an update on the [Violence Intervention and Prevention Services for FY 2022-2024](#). Vice Chair Hawthorn asked if Measure Z funding will be separated from General Purpose Funding. Staff Warner responded that in the award the funding sources will be noted. Staff Warner stated that the DVP will return to the SSOC in April with DVP recommendations.

**7. Police Commission Ad Hoc Committee on OPD Community Policing Update -** Vice Chair Paula Hawthorn provided on the work to date from the Police Commission ad-hoc committee.

**DRAFT SPECIAL MEETING MINUTES**  
**MONDAY, NOVEMBER 15, 2021 - 6:30 PM**

8. **Efficacy of Measure Z to Date - SSOC Report to Council Discussion -**  
Commissioner Sydney Thomas – provided an overview of the SSOC slide deck to be presented at the Joint Meeting scheduled for 12-7-21. Commissioner's provided input and recommended edits were noted.
9. **SSOC-City Council Measure Z Joint Meeting -Tuesday, December 7, 2021 @ 5:30pm via ZOOM –** Staff Gilmore noted the date and requested that members do their best to be present.
10. **Measure Z Evaluation RFQ** – Update provided by staff Gilmore RFQ issued on 12-3-21. Proposals are due on January 13, 2022 by 2:00pm.
11. **Schedule Planning and Pending Agenda Items –**
  1. Amended Calendar for 2022
  2. Evaluation RFQ Update
  3. Police Commission Ad Hoc Committee on OPD Community Policing Update
12. **Adjournment –** Motion to adjourn made by Vice Chair Hawthorn, 2<sup>nd</sup> by Commission Hodess – all approved – Meeting adjourned at 8:46pm.



**SAFETY AND SERVICES OVERSIGHT COMMISSION**

*SSOC created by the Public Safety and Services Violence Prevention Act of 2014*

**DRAFT SPECIAL MEETING MINUTES**

**MONDAY, DECEMBER 13, 2021 - 6:30 PM  
VIRTUAL ZOOM MEETING**

**ITEM 1. CALL TO ORDER**

Meeting was called to order at 6:35pm by Chair Brown.

**ITEM 2. ROLL CALL**

**Present:** Commissioner Sydney Thomas  
Commissioner Omar Farmer  
Commissioner Billy Dixon  
Commissioner Paula Hawthorne  
Commissioner Michael Wallace  
Commissioner Beth Hodess  
Chairperson Carlotta Brown  
Commissioner Nikki Dinh

**3. SSOC - AB 361 Resolution – Roll Call – All Approved**

**4. Open Forum – 1 Speaker – 2 Minutes –**  
A. Olugbala – questions on the success of Ceasefire would like additional information from OPD.

**5. Proposed SSOC 2022 Meeting Calendar**  
Staff Gilmore presented a proposed meeting calendar for 2022. SSOC regular meeting date is the 4<sup>th</sup> Monday of each month and a joint meeting with the Oakland City Council. Commissioner reviewed the proposed calendar made amendments and staff will return with an amended calendar on January 24, 2022.

**6. SSOC – City Council Joint Meeting Review**  
Oakland Police Department – DC Bolton provided some feedback to the SSOC on information shared at the 12-7-21 joint meeting with the Council. Regarding OPD response times, information is collected, and details are provided in a report to the 12-14-21 Public Safety Committee. New CAD system will make reporting response times more accurately. Commissioner Farmer requested additional information on OPD and false burglar alarm calls and how it may affect response times. DC Bolton 90% of alarm calls are false alarms, but must be responded to unless additional information is provided. 2 additional academies will increase OPD staffing.

**DRAFT SPECIAL MEETING MINUTES**  
**MONDAY, DECEMBER 13, 2021 - 6:30 PM**

Commissioner Thomas asked about CRO/CRT's being assigned to Ceasefire, DB Bolton stated that OPD has officer assigned fulltime on Ceasefire. Situations require that CRO's be assigned to operations that require additional officers. CRT's have been transferred to the newly created VCOC (Violent Crime Operations Center) for serious and violent crime.

7. **Request for Qualifications – Update**
  - a) **Measure Z Evaluations – OPD & DVP**  
[Measure Z Evaluation RFQ](#) – Update provided by staff Gilmore RFQ issued on 12-3-21. Proposals are due on January 13, 2022 by 2:00pm. Commissioner's Hodess and Thomas will serve as reviewers for the submitted proposals.
  - b) **Department of Violence Prevention**  
FY 2022-2024 RFQ for Violence Prevention and Intervention Services - Jessie Warner, DVP Program Planner provided an update on the [Violence Intervention and Prevention Services for FY 2022-2024](#).
8. **Police Commission Ad Hoc Committee on OPD Community Policing Update** - Chair of the committee Jessie Hsieh has committed to attend the January 24, 2022 meeting.
9. **Schedule Planning and Pending Agenda Items**
  - a) SSOC requests the Re. Damita Davis Howard, Ceasefire Program Manager attend the January 24, 2022 meeting.
  - b) Amended 2022 Calendar
  - c) OPD Staffing
  - d) RFQ Update – Measure Z Evaluations – DVP Programs and Services
  - e) Q4 Expenditure Reports – OPD, OFD, DVP – February meeting.
10. **Adjournment** - Motion to adjourn made by Chair Brown, 2<sup>nd</sup> by Vice Chair Hawthorn – all approved – Meeting adjourned at 8:13pm.

**Memorandum**

TO: Public Safety and Services Oversight Committee

FROM: Shamika Shavies, Fiscal Services Manager OPD

SUBJECT: FY20-21 Financial Report for Quarter 4

DATE: February 18, 2022

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On a quarterly basis, the Oakland Police Department compiles Measure Z data to present at the Public Safety and Services Oversight Committee meeting.

**Background**

On July 1, 2015, the Oakland Police Department (OPD) began implementing “The 2014 Oakland Public Safety and Services Violence Prevention Act”, also known as Measure Z. Per the voter approved ordinance, police can use funds for the following:

- a) Crime Reduction Teams (CRTs): Strategically geographically deployed officers to investigate and respond to the commission of violent crimes in identified violence hot spots using intelligence-based policing.
- b) Community Resource Officers (CROs): Engage in problem solving projects, attend Neighborhood Crime Prevention Council meetings, serve as a liaison with city services teams, provide foot/bike patrol, answer calls for service if needed, lead targeted enforcement projects and coordinate these projects with CRTs, Patrol units and other sworn personnel.
- c) Conduct intelligence-based violence suppression operations such as field interviews, surveillance, undercover operations, high visibility patrol, probation/parole compliance checks, search warrants, assist CROs projects, violent crime investigation and general follow-up.
- d) Domestic violence and child abuse intervention: Additional officers to team with social service providers to intervene in situations of domestic violence and child abuse, including sexual exploitation of children.
- e) Sustaining and strengthening of the City's Operation Ceasefire strategy, including project management and crime analysis positions.

**Funding Breakdown**

The information in this memo represents Measure Z expenditures for the fourth quarter of fiscal year (FY) 2020-21 (April 2021 – June 2021). As of June 30, 2021, total FY 2020-21 Oakland Police Department expenditures in Measure Z were \$13,312,548. Of that, \$12,655,676 was spent on Personnel costs funding 53.02 FTE positions including salaries, benefits, and overtime.

Personnel costs through June 30, 2021 include the salary, benefits, and overtime for 51.02 FTE sworn positions and 2.0 FTE professional staff positions

Operating and maintenance expenditures and encumbrances for FY20-21 through June 30<sup>th</sup> include \$20,615 in cellphones and trackers as well as \$26,765 in supplies and equipment to assist in conducting online and in person investigations. Supplies and equipment funds were used to purchase video and IT solutions to use in conducting undercover and surveillance operations for violence suppression.

For questions regarding the information provided, please contact Shamika Shavies at [sshavies@oaklandca.gov](mailto:sshavies@oaklandca.gov) or (510) 238-4767.

**Violence Prevention and Public Safety Act of 2014 (Measure Z)**

**FY 2020-2021 Budget Year- to Date Expenditures**

**for the Quarter Ending June 30, 2021**

	FTE	Budget	Quarter	Encumbered	Year -to-Date (1 July 2020 - 30 June 2021)	(Uncollected)/Unspent
<b>ANNUAL REVENUES</b>						
Voter Approved Special Tax		18,000,000	6,875,157	-	18,532,348	532,348
Parking Tax		8,393,250	2,319,699	-	5,242,410	(3,150,840)
Interest & Other Misc.		830,282	2,210	-	(16,131)	(846,413)
Transfers From Fund Balance		3,399,784			-	(3,399,784)
<b>Total ANNUAL REVENUES</b>		<b>\$ 30,623,316</b>	<b>\$ 9,197,066</b>	<b>\$ -</b>	<b>\$ 23,758,627</b>	<b>\$ (6,864,689)</b>
<b>ANNUAL EXPENDITURES</b>						
<b>City Administrator</b>						
Personnel		74,321	41,000	-	140,560	(66,239)
Materials		16,373	854	887	3,621	11,865
Contracts		361,053	189,907	(11,169)	301,015	50,919
<b>City Administrator Total</b>	<b>0.50</b>	<b>\$ 451,747</b>	<b>\$ 231,761</b>	<b>\$ (10,282)</b>	<b>\$ 445,196</b>	<b>\$ (3,455)</b>
<b>Department of Violence Prevention</b>						
Personnel		3,252,906	705,752	-	2,506,298	746,608
Materials		454,277	39,937	12,580	137,334	304,363
Contracts		9,975,901	3,013,966	402,379	7,211,642	2,361,880
Overheads and Prior Year Adjustments		6,216	6,215	-	6,215	1
<b>Department of Violence Prevention Total</b>	<b>1.00</b>	<b>\$ 13,689,300</b>	<b>\$ 3,765,870</b>	<b>\$ 414,959</b>	<b>\$ 9,861,489</b>	<b>\$ 3,412,852</b>
<b>Finance Department</b>						
Contracts		354,686	163,019	-	349,305	5,382
<b>Finance Department Total</b>	<b>0.00</b>	<b>\$ 354,686</b>	<b>\$ 163,019</b>	<b>\$ -</b>	<b>\$ 349,305</b>	<b>\$ 5,382</b>
<b>Fire Department</b>						
Personnel		2,000,000	2,500,000	-	2,000,000	-
<b>Fire Department Total</b>	<b>0.00</b>	<b>\$ 2,000,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>
<b>Human Services Department</b>						
Personnel		4,788	6,705	-	35,471	(30,683)
Materials		43,398	-	1,194	2,732	39,472
Contracts		494,627	27,893	386,975	27,893	79,759
Overheads and Prior Year Adjustments		(36)	(6,215)	-	(6,215)	6,179
<b>Human Services Department Total</b>	<b>16.15</b>	<b>\$ 542,777</b>	<b>\$ 28,383</b>	<b>\$ 388,169</b>	<b>\$ 59,881</b>	<b>\$ 94,727</b>
<b>Mayor</b>						
Personnel		140	-	-	-	140
<b>Mayor Total</b>	<b>0.00</b>	<b>\$ 140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140</b>
<b>Police Department</b>						
Personnel		12,655,676	7,249,227	-	14,968,483	(2,312,807)
Materials		498,017	59,084	43,859	254,583	199,712
Contracts		151,787	-	-	141,901	9,885
Overheads and Prior Year Adjustments		7,068	-	-	-	7,068
<b>Police Department Total</b>	<b>61.81</b>	<b>\$ 13,312,548</b>	<b>\$ 7,308,311</b>	<b>\$ 43,859</b>	<b>\$ 15,364,967</b>	<b>\$ (2,096,142)</b>
<b>Parks and Recreation Department</b>						
Personnel		-	-	-	-	-
<b>Parks and Recreation Department Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>
<b>Non-Departmental and Port</b>						
Overheads and Prior year adjustments**	0.00	830,282				830,282
<b>Non-Departmental and Port Total</b>	<b>0.00</b>	<b>\$ 830,282</b>				<b>830,282</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>69.67</b>	<b>31,181,480</b>	<b>13,997,344</b>	<b>836,705</b>	<b>28,080,838</b>	<b>2,243,786</b>

\* NOTE: These are unaudited numbers