



# CITY OF OAKLAND

CITY HALL

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## **Budget Requests 2019 – Council President Kaplan**

1. Fund fire prevention inspectors and ensure brush clearance begins before the end of the 2019 fiscal year
2. To crack down on illegal guns, we need to fund ShotSpotter technology and corresponding response time, and maintain a gun tracing FTE
3. Funding for after school programs at school sites is critical for the wellbeing of our students
4. Continued funding for the crossing guards
5. Fund the social worker program to remedy absenteeism (with OUSD)
6. Find funding sources for affordable housing for our teachers, first responders, and public sector workers
7. Update and strengthen the illegal dumping reporting rewards program
8. Expand the mattress collection and recycling program
9. Expand funding for graffiti abatement, including murals and green walls
10. Revisit the fees and tax structure for small cannabis operators under a certain size
11. Expansion of hours and days at neighborhood branch libraries
12. Expand job training and workforce development
13. Streamline the ADU process and extend hours for evening and weekends at the planning and permit counter
14. Creation and full staffing of Department of Workplace and Employment Standards (DWES) per Measure Z requirements
15. Provide assured funding, with additional cost of living adjustment, for Fairyland
16. Prioritize TPT conversions
17. Fund restorative justice programs
18. Reinstate the receptionist position in the City Clerk's office
19. Restore funding for KTOP cable, and funding for video in Hearing Rooms 3 and 4
20. Full funding for the Youth Summer Jobs program
21. Increase funding for the 19th Street Bike station by 10% to \$55,00/year for 3 years while they build the permanent site
22. Fund and staff the repair and billing program for sidewalks with an in-house crew
23. Capital improvement funding:
  - a. East Oakland Sports Complex, next phase
  - b. Park upgrades and repairs
  - c. Public toilets
  - d. Lighting for Fairyland
24. Funding for homeless services, including community-based alternative sites, navigation centers, water and sanitation, storage for the homeless, and programs to hire homeless individuals to help remove blight.
25. Displacement prevention/tenant counseling