



**CITY OF OAKLAND  
Oakland Parks & Recreation**

**TO:** Princess Allen, Chair, Parks and Recreation Advisory Commission (PRAC)  
Tam Tran, Vice Chair, PRAC  
**FROM:** Sean Maher, Assistant to the Director, Oakland Public Works (OPW)  
**DATE:** November 9, 2022  
**SUBJECT: Informational Report: OPW Monthly Measure Q Performance Measures Update**

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**SUMMARY**

This report provides OPW's routine updates to PRAC regarding updated performance measures in the delivery of Measure Q-funded services.

**FISCAL IMPACT**

Since this report is informational only, no fiscal impacts are included.

**BACKGROUND / LEGISLATIVE HISTORY**

Measure Q, approved by Oakland voters in March 2020, provides funding for City of Oakland services related to parks maintenance, homelessness services, and water quality, subject to civilian oversight. The Oakland City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services.

As a component of this oversight function, OPW routinely submits to PRAC updates on hiring of positions related to Measure Q-funded park maintenance services.

Measure Q includes service performance requirements. OPW has been working with the PRAC Measure Q ad hoc committee and with community members to develop a reporting template for measuring and tracking performance of those services. The department's goal is a routine report that is clear, simple, and accessible to the community to provide transparent and accessible reporting on service delivery. This remains an iterative process, and OPW welcomes feedback from PRAC on how the department can continue honing that reporting template.

**RECOMMENDATION**

OPW recommends that PRAC accept this informational report.

Respectfully submitted,

/s/ Sean Maher

Prepared by:

Sean Maher

Assistant to the Director

Oakland Public Works

**Identification of Support Documents:**

Attachments: Exhibit A – *Performance Measures and Service Delivery Charts*,  
*Updated September 30, 2022*

## Measure Q Deliverables:

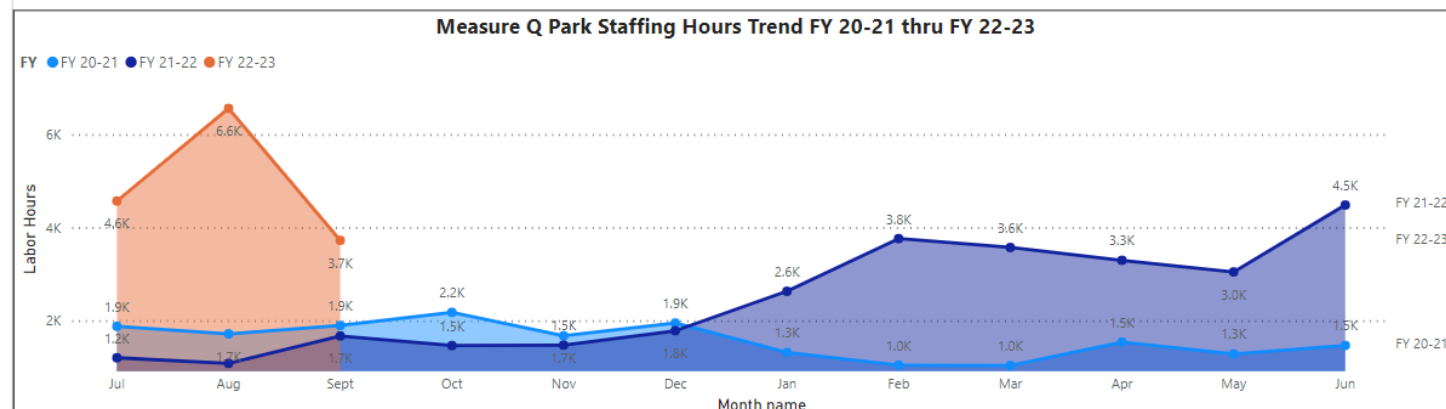
**Measure Q deliverable:** “Provide dedicated staff at major parks. “Major Parks” means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OCSAR) Element of the Oakland General Plan.” Section (3 (B)(1) (m)

**Community Serving Parks:** • Mosswood (11 acres) • Bushrod (10.12 acres) • DeFremery (9.4 acres) • San Antonio (11.62 acres) • Brookdale (4.66 acres) • Brookfield (14 acres) • Arroyo Viejo (18.75 acres) • Montclair (7.3 acres) • Dimond (14.31 acres)

**Region Serving:** • Lakeside (75 acres)• Joaquin Miller (improved 4 acres)

**Resource Conservation Areas:** • Glen Daniel/King Estates (75 acres) • Dimond Canyon (41 acres) • Garber (13 acres) • Beaconsfield (5 acres) • Claremont Canyon (208 acres) • Joaquin Miller (unimproved 41 acres) • Leona Heights/Open Space (50 acres)

### Metrics through Sept 30, 2022



**Measure Q deliverable: “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.” Section (3 (B)(1) (a)**

Metrics through Sept 30, 2022

<b>FY 22-23 # of Times Ballfields Mowed by Month</b>			
Name of Ballfield	Jul 2022	Aug 2022	Sept 2022
Allendale Rec Center Field	2	2	1
Arroyo Viejo - McConnell Field	2	2	1
Arroyo Viejo - Ricky Henderson A's Field			
Brookdale Rec Center Field			
Brookfield Rec Center Field	1		
Burckhalter Park Field	2	2	1
Bushrod - Lower Field		2	1
Bushrod - Upper Field	2		
Central Reservoir Park Field			
Concordia Park Field	1		
Curt Flood Field	2	2	1
Franklin Field	2	2	1
Garfield Ballfield			
Golden Gate Rec Center Field	2	2	1
Greenman Field/ Carter Gilmore	2	2	1
Lowell Park Field			
Montclair Rec Center Field			
Oakport Field	2	2	1
Otis Spunkmeyer Field	2	2	1
Pinto Park (Jones Field)	2	2	1
Poplar Rec Center Field	1	1	
Ramondi Field	2	2	1
Stonehurst Park Field			
Tassafaronga Rec Center Field			
<b>Total</b>	<b>27</b>	<b>25</b>	<b>12</b>

**Measure Q Deliverable: “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of**

resources.”

**Section 3(B)(1)(b)**

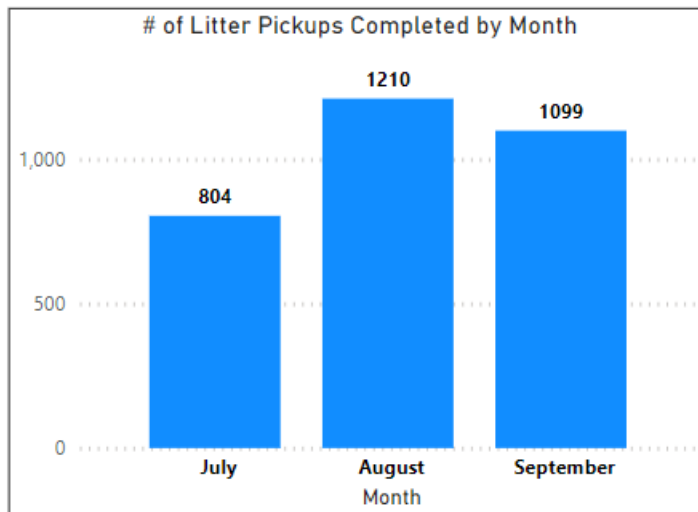
Metrics through Sept 30, 2022

**Date** ▾

- ▾  FY 20-21
- ▾  FY 21-22
- ▾  FY 22-23

- Jul
- Aug
- Sept

Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2022	July	685	1,767.60
2022	August	1132	3,508.65
2022	September	959	2,231.90
2022	October	973	1,227.30
<b>Total</b>		<b>3749</b>	<b>8,735.45</b>



**Measure Q Deliverable:**

**“Cleaning park restrooms more than once per day, especially on weekends.” Section 3(B)(1)(e)**

Metrics through Sept 30, 2022

FY, Month na...

- ∨  FY 20-21
- ∨  FY 21-22
- ∧  FY 22-23
  - Jul
  - Aug
  - Sept
  - Oct
  - Nov
  - Dec

**Facilities - Parks: # of Outdoor Restroom Cleanings by Month**

WO_DESCRIPTION	Jul	Aug	Sept	Total
<b>FM - Custodial - Clean Restrooms - Parks</b>	<b>75</b>	<b>133</b>	<b>75</b>	<b>283</b>
ARROYO VIEJO PARK		1		1
ARROYO VIEJO PARK - MCCONNELL FIELD HOUSE	0			0
ARROYO VIEJO PARK - RESTROOM	0	4	1	5
ARROYO VIEJO PARK - STORAGE BUILDING		1		1
ASTRO PARK	5	5	1	11
BELLA VISTA PARK		2		2
BELLA VISTA PARK - FIELD HOUSE	0	4	3	7
BROOKDALE PARK	1	4	2	7
BROOKFIELD VILLAGE PARK		2	2	4
BURCKHALTER PARK - RESTROOM	5	5	2	12
CALDECOTT PARK (N OAKLAND SPORTS FIELD)			0	0
CALDECOTT PARK (N OAKLAND SPORTS FIELD) - RESTROOM		3		3
CENTRAL RESERVOIR RECREATION AREA - RESTROOM	1	8	2	11
DAVIE TENNIS STADIUM - FIELD HOUSE - RESTROOM		1		1
DIMOND PARK - RESTROOM	2	8	4	14
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK	1	6	3	10
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK EXTENSION		1		1
FROG PARK	4	4	3	11
GARDEN CENTER	5	3	4	12
JOAQUIN MILLER PARK - FIRE CIRCLE RESTROOM	5	2	2	9
JOAQUIN MILLER PARK - MEADOW RESTROOM	5	5	2	12
JOAQUIN MILLER PARK - RANGER STATION	2		0	2
LAKESIDE PARK - ROTARY NATURE SCIENCE CENTER		1		1
LAKESIDE PARK - SAILBOAT HOUSE	3	3	3	9
LOWELL PARK - RESTROOM	2	4	4	10
MADISON MIDDLE SCHOOL	0			0
MADISON SQUARE PARK	5	5	5	15
MAXWELL PARK - RESTROOM	1	7	2	10
MCCREA PARK - RESIDENCE AND RESTROOM	0	7	3	10
MONTCLAIR PARK - RESTROOM		3	0	3
MORCOM ROSE GARDEN - FIELD HOUSE	4	6	4	14
OFFICER WILLIE WILKINS PARK (ELMHURST) - RESTROOM	2		0	2
PINE KNOLL PARK - RESTROOM	7	9	7	23
REDWOOD HEIGHTS PARK		1		1
REDWOOD REGIONAL PARK		1		1
ROTARY NATURE CTR	4	2	3	9
SAN ANTONIO PARK - RESTROOM	1	2	4	7
SEQUOYAH VIEW DR		2		2
SHEPHERD CANYON CORPORATION YARD - BLDG 3	0	2	1	3
SHEPHERD CANYON PARK - RESTROOM	5	5	1	11
SNOW PARK - RESTROOM	3	4	3	10
UNION POINT PARK	2	0	4	6
<b>Total</b>	<b>75</b>	<b>133</b>	<b>75</b>	<b>283</b>

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