



**CITY OF OAKLAND
Oakland Parks & Recreation**

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission (PRAC)
Tam Tran, Vice Chair, PRAC
FROM: Sean Maher, Acting Assistant to the Director, Oakland Public Works (OPW)
DATE: October 12, 2022
SUBJECT: Informational Report: OPW Monthly Measure Q Performance Measures Update

SUMMARY

This report provides:

1. OPW's routine updates to PRAC regarding updated performance measures in the delivery of Measure Q-funded services.

FISCAL IMPACT

Since this report is informational only, no fiscal impacts are included.

BACKGROUND / LEGISLATIVE HISTORY

Measure Q, approved by Oakland voters in March 2020, provides funding for City of Oakland services related to parks maintenance, homelessness services, and water quality, subject to civilian oversight. The Oakland City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services.

As a component of this oversight function, OPW routinely submits to PRAC updates on hiring of positions related to Measure Q-funded park maintenance services.

In recent dialogue with the Measure Q working group that includes PRAC Chair Allen, PRAC Vice Chair Tran, PRAC Commissioner Duhe, Measure Q community leaders, and staff from OPRYD and OPW, it was agreed that reporting on hiring Measure Q positions is not necessary monthly and can be provided quarterly. OPW providing hiring updates to PRAC in September 2022 and will implement that quarterly practice going forward.

Measure Q includes service performance requirements. OPW has been working with the PRAC Measure Q ad hoc committee and with community members to develop a reporting template for measuring and tracking performance of those services. The department's goal is a routine report that is clear, simple, and accessible to the community to provide transparent and accessible reporting on service delivery. This will be an iterative process, and OPW welcomes feedback from PRAC on how the department can continue honing that reporting template.

RECOMMENDATION

OPW recommends that PRAC accept this informational report.

Respectfully submitted,

/s/ Sean Maher

Prepared by:

Sean Maher

Assistant to the Director

Oakland Public Works

Identification of Support Documents:

Attachments: Exhibit A – *Performance Measures and Service Delivery Charts*,
Updated August 31, 2022

Measure Q Deliverables:

Measure Q deliverable: “Provide dedicated staff at major parks. “Major Parks” means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OCSAR) Element of the Oakland General Plan.” Section (3 (B)(1) (m)

Community Serving Parks: • Mosswood (11 acres) • Bushrod (10.12 acres) • DeFremery (9.4 acres) • San Antonio (11.62 acres) • Brookdale (4.66 acres) • Brookfield (14 acres) • Arroyo Viejo (18.75 acres) • Montclair (7.3 acres) • Dimond (14.31 acres)

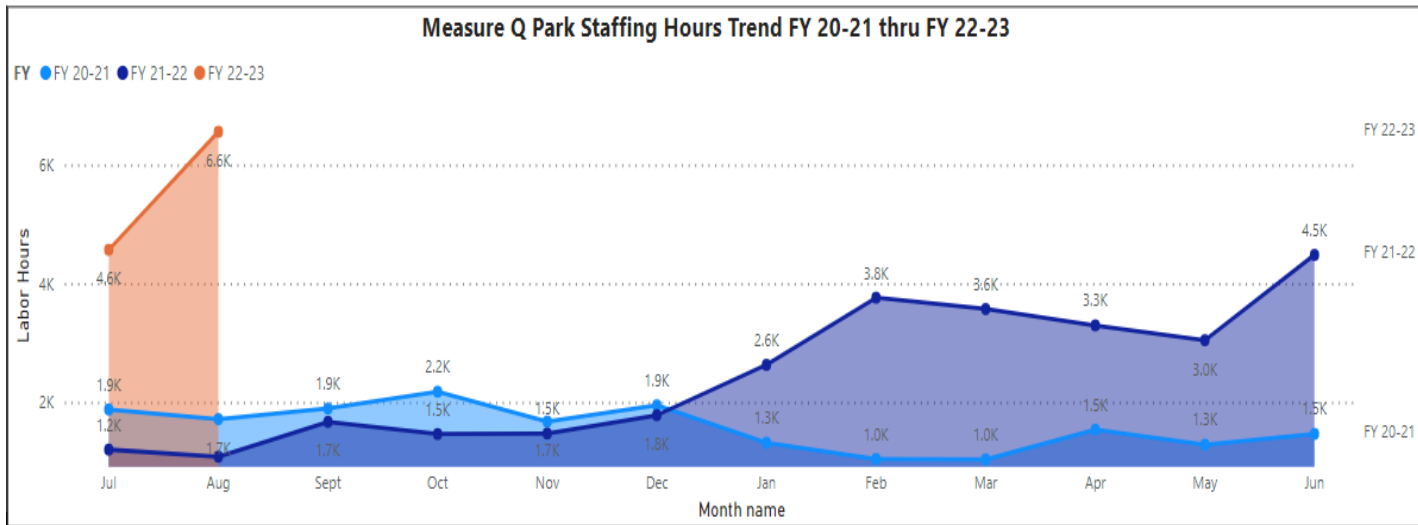
Region Serving: • Lakeside (75 acres) • Joaquin Miller (improved 4 acres)

Resource Conservation Areas: • Glen Daniel/King Estates (75 acres) • Dimond Canyon (41 acres) • Garber (13 acres) • Beaconsfield (5 acres) • Claremont Canyon (208 acres) • Joaquin Miller (unimproved 41 acres) • Leona Heights/Open Space (50 acres)

Metrics through Aug 31, 2022

FY, Month name		Staff Labor Hours by Park			
		Facility name and address	Jul	Aug	Total
<input type="checkbox"/> FY 20-21		Arroyo Viejo Park, 7701 Krause Avenue	850.00	2,677.00	3,527.00
<input type="checkbox"/> FY 21-22		Brookdale Park, 2535 High Street	187.00	73.00	260.00
<input checked="" type="checkbox"/> FY 22-23	<input checked="" type="checkbox"/> Jul	Brookfield Park, 525 Jones Avenue	26.00	518.00	544.00
	<input checked="" type="checkbox"/> Aug	Bushrod Park, 569 59th Street	1,288.00	1,254.00	2,542.00
	<input type="checkbox"/> Sept	Defremery Park, 1651 Adeline Street	20.00	396.00	416.00
	<input type="checkbox"/> Oct	Dimond Park, 3860 Hanley Road	56.00	135.00	191.00
		Joaquin Miller Park, 3300 Joaquin Miller Road	26.00	124.50	150.50
		Lakeside Park, 666 Bellevue Avenue	1,340.00	866.00	2,206.00
		Montclair Park, 6300 Moraga Avenue	36.00	17.00	53.00
		Mosswood Park, 3612 Webster Street	549.00	372.00	921.00
		San Antonio Park, 1701 E 19th Street	192.00	143.50	335.50
		Total	4,570.00	6,576.00	11,146.00

WO_CATEGORY
 BLDGMAINT
 PARKS



Measure Q deliverable: “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.” Section (3 (B)(1) (a)

Metrics through Aug 31, 2022

Mowing Fields: # of Times Ballfields Mowed

of Times Ballfields Mowed by Month

Name of Ballfield	Jul 2022	Aug 2022
Allendale Rec Center Field	2	2
Arroyo Viejo - McConnell Field	2	2
Arroyo Viejo - Ricky Henderson A's Field		
Brookdale Rec Center Field		
Brookfield Rec Center Field	1	
Burckhalter Park Field	2	2
Bushrod - Lower Field		2
Bushrod - Upper Field	2	
Central Reservoir Park Field		
Concordia Park Field	1	
Curt Flood Field	2	2
Elmhurst (Lions) Field		
Franklin Field	2	2
Garfield Ballfield		
Golden Gate Rec Center Field	2	2

Greenman Field/ Carter Gilmore	2	2
Lowell Park Field		
Montclair Rec Center Field		
Oakport Field	2	2
Otis Spunkmeyer Field	2	2
Pinto Park (Jones Field)	2	2
Poplar Rec Center Field	1	1
Ramondi Field	2	2
Stonehurst Park Field		
Tassafaronga Rec Center Field		
Total	27	25

Measure Q Deliverable: “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources.”

Section 3(B)(1)(b)

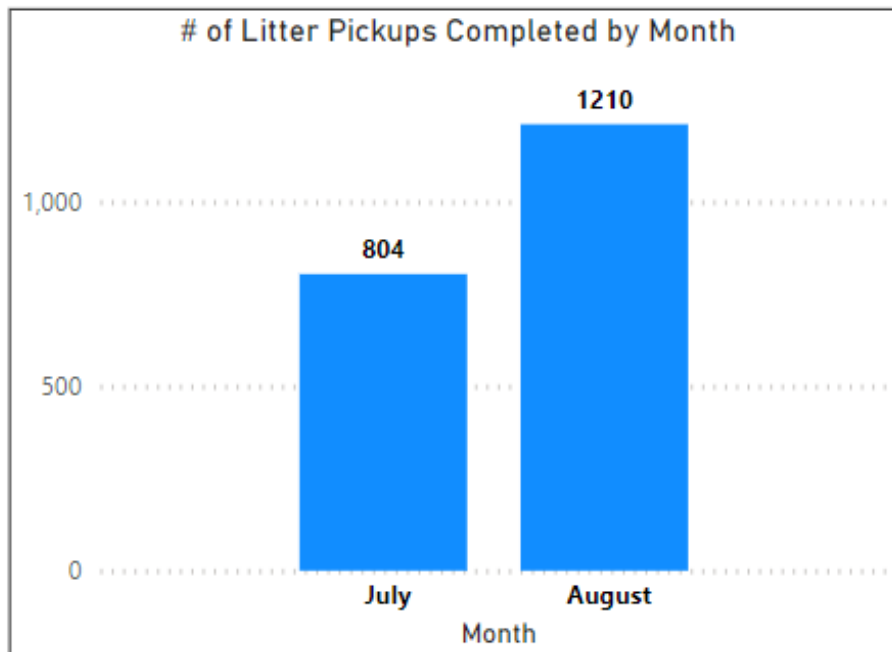
Metrics through Aug 31, 2022 (see next page)

Date ▾

FY 20-21
 FY 21-22
 FY 22-23

Jul
 Aug
 Sept

Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2022	July	685	1,767.60
2022	August	1132	3,508.65
Total		1817	5,276.25



Measure Q Deliverable:

**“Cleaning park restrooms more than once per day, especially on weekends.” Section 3(B)(1)(e)
Metrics through Aug 31, 2022 (see next page)**

FY 22-23 Facilities - Parks: # of Outdoor Restroom Cleanings by Month

WO_ADDRESS	Jul	Aug
ARROYO VIEJO PARK		1
ARROYO VIEJO PARK - MCCONNELL FIELD HOUSE	0	
ARROYO VIEJO PARK - RESTROOM	0	4
ARROYO VIEJO PARK - STORAGE BUILDING		1
ASTRO PARK	5	5
BELLA VISTA PARK		2
BELLA VISTA PARK - FIELD HOUSE	0	4
BROOKDALE PARK	1	4
BROOKFIELD VILLAGE PARK		2
BURCKHALTER PARK - RESTROOM	5	5
CALDECOTT PARK (N OAKLAND SPORTS FIELD)		
CALDECOTT PARK (N OAKLAND SPORTS FIELD) - RESTROOM		3
CENTRAL RESERVOIR RECREATION AREA -RESTROOM	1	8
CONCORDIA PARK		
DAVIE TENNIS STADIUM - FIELD HOUSE - RESTROOM		1
DIMOND PARK - RESTROOM	2	8
EASTSHORE PARK (AKA LAKEVIEW) - RESTROOM		
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK	1	6
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK EXTENSION		1
FROG PARK	4	4
GARDEN CENTER	5	3
JOAQUIN MILLER PARK - FIRE CIRCLE RESTROOM	5	2
JOAQUIN MILLER PARK - MEADOW RESTROOM	5	5
JOAQUIN MILLER PARK - RANGER STATION	2	
LAKESIDE PARK		
LAKESIDE PARK - ROTARY NATURE SCIENCE CENTER		1
LAKESIDE PARK - SAILBOAT HOUSE	3	3
LAKEVIEW LIBRARY		
LOWELL PARK - RESTROOM	2	4
MADISON MIDDLE SCHOOL	0	
MADISON SQUARE PARK	5	5
MAXWELL PARK - RESTROOM	1	7
MCCREA PARK - RESIDENCE AND RESTROOM	0	7
MCCREA TROUT POND		
MONTCLAIR PARK - RESTROOM		3
MORCOM ROSE GARDEN - FIELD HOUSE	4	6
OFFICER WILLIE WILKINS PARK (ELMHURST) - RESTROOM	2	
PINE KNOLL PARK - RESTROOM	7	9
REDWOOD HEIGHTS PARK		1
REDWOOD REGIONAL PARK		1
ROTARY NATURE CTR	4	2
SAN ANTONIO PARK		
SAN ANTONIO PARK - RESTROOM	1	2
SEQUOYAH VIEW DR		2
SHEPHERD CANYON CORPORATION YARD - BLDG 3	0	2
SHEPHERD CANYON PARK		
SHEPHERD CANYON PARK - RESTROOM	5	5
SNOW PARK - RESTROOM	3	4
UNION POINT PARK	2	0
Total	75	133

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