

**CITY OF OAKLAND**

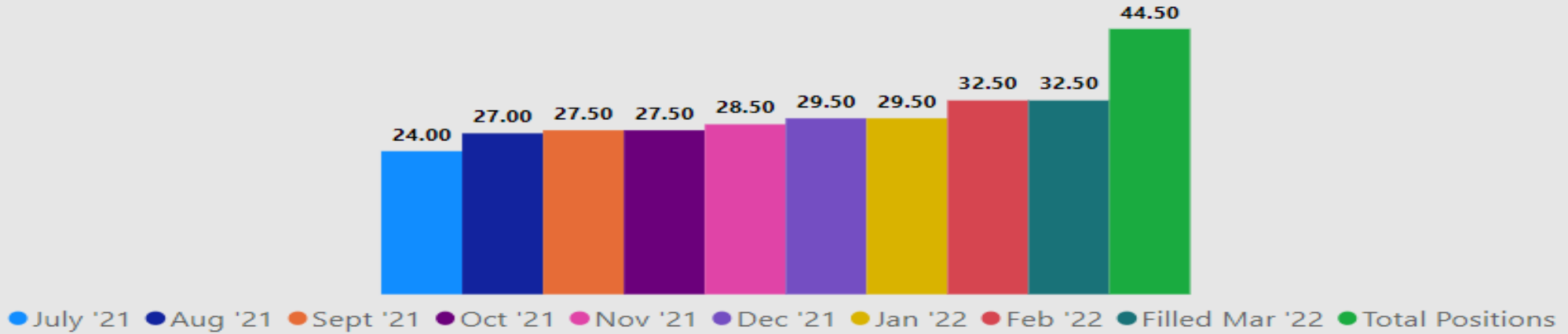
Oakland Public Works

Measure Q Metrics

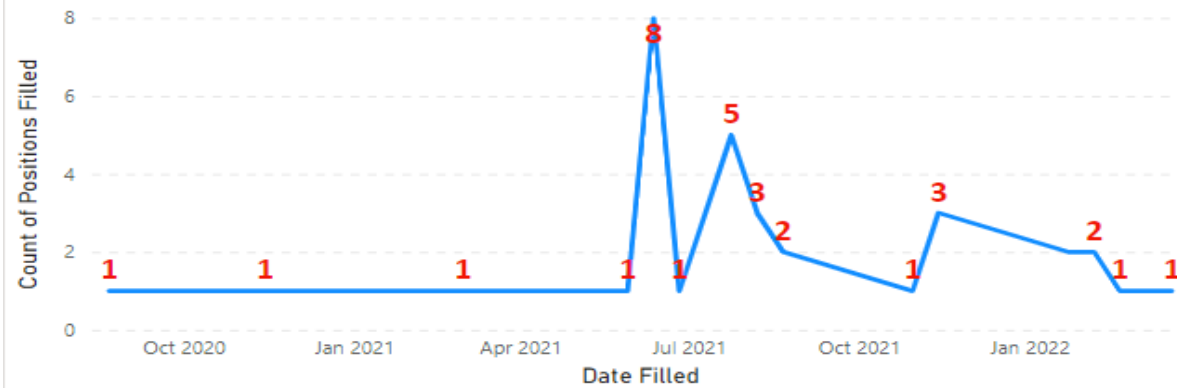
March 2022

# Hiring Trend for Measure Q Positions

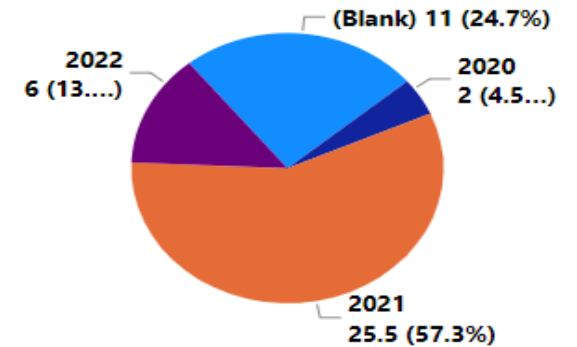
**Measure Q Positions: Cumulative Hiring Counts by Month**



**Count of Positions Filled by Month**



**Positions Filled by Year and Percentage of Total Positions Filled**



**\*\*\*NOTE: Data displayed is baseline data before all Measure Q positions have been filled.**

## **STAFFING HOURS BY PARK: FISCAL YEAR 21-22**

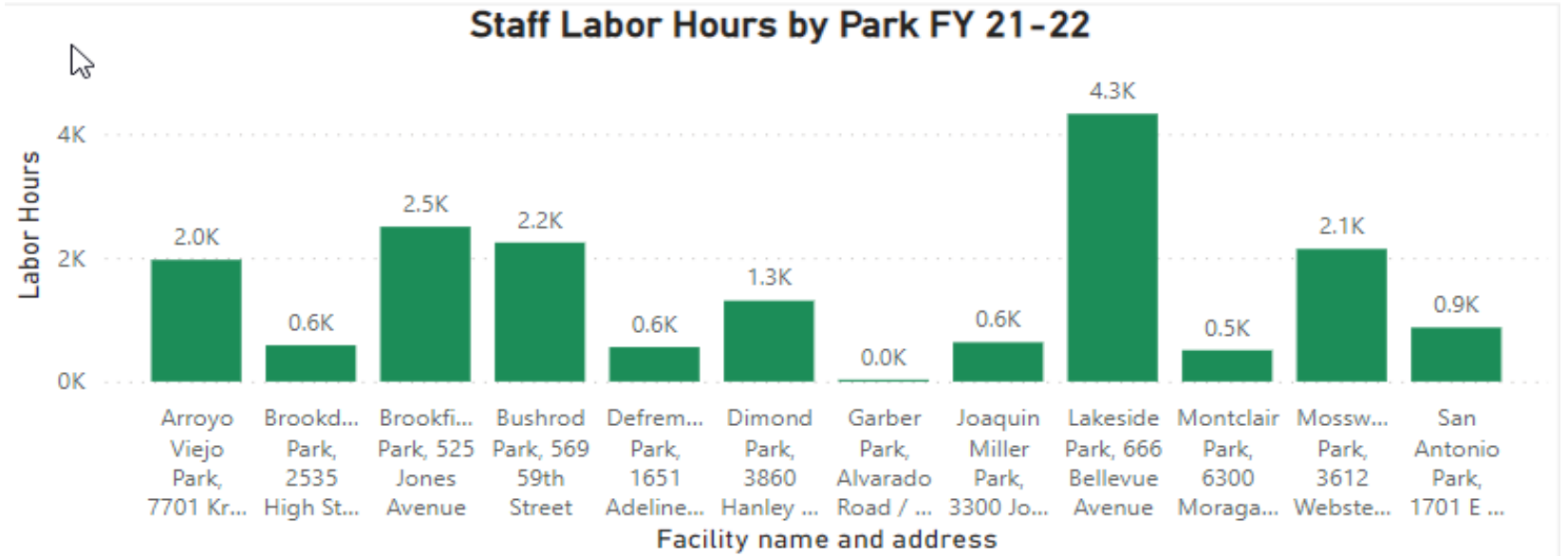
**Measure Q deliverable: “Provide dedicated staff at major parks. “Major Parks” means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OCSAR) Element of the Oakland General Plan.” Section (3 (B)(1) (m)**

**Community Serving Parks:** • Mosswood (11 acres) • Bushrod (10.12 acres) • DeFremery (9.4 acres) • San Antonio (11.62 acres) • Brookdale (4.66 acres) • Brookfield (14 acres) • Arroyo Viejo (18.75 acres) • Montclair (7.3 acres) • Dimond (14.31 acres)

**Region Serving:** • Lakeside (75 acres) • Joaquin Miller (improved 4 acres)

**Resource Conservation Areas:** • Glen Daniel/King Estates (75 acres) • Dimond Canyon (41 acres) • Garber (13 acres) • Beaconsfield (5 acres) • Claremont Canyon (208 acres) • Joaquin Miller (unimproved 41 acres) • Leona Heights/Open Space (50 acres)

**PARKS STAFFING continued:**



**Staff Labor Hours by Park FY 21-22**

Facility name and address	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Arroyo Viejo Park, 7701 Krause Avenue	144	115	146	229	215	182	556	261	118	1966
Brookdale Park, 2535 High Street	32	25	40	58	6	35	29	263	98	586
Brookfield Park, 525 Jones Avenue	147	174	151	113	158	167	170	812	609	2501
Bushrod Park, 569 59th Street	274	205	181	131	268	235	195	373	383	2245
Defremery Park, 1651 Adeline Street	55	43	46	14	29	66	87	136	80	556
Dimond Park, 3860 Hanley Road	35	73	65	36	96	121	384	257	239	1306
Garber Park, Alvarado Road / Fish Camp Road									1	1
Joaquin Miller Park, 3300 Joaquin Miller Road	18	1	57	100	140	96	37	100	86	634
King Estates Park, 8501 Fontaine Street	2	2	19							23
Lakeside Park, 666 Bellevue Avenue	381	315	671	541	319	509	494	574	523	4325
Montclair Park, 6300 Moraga Avenue		6	34	98	62	70	35	146	55	506
Mosswood Park, 3612 Webster Street	107	149	226	118	153	173	490	426	302	2142
San Antonio Park, 1701 E 19th Street	8	22	35	34	29	129	154	416	46	873
<b>Total</b>	<b>1202</b>	<b>1130</b>	<b>1670</b>	<b>1472</b>	<b>1474</b>	<b>1782</b>	<b>2631</b>	<b>3763</b>	<b>2540</b>	<b>17662</b>

**\*\*\*NOTE: Data displayed is baseline data before all Measure Q positions have been filled. Many Parks reflect a staffing shortage due to unfilled positions. Locations from the list will be added as systems are in place to measure service.**

**Measure Q deliverable: “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.” Section (3 (B)(1) (a)**

**Mowing Fields: # of Times Ballfields Mowed**

The screenshot shows a date range filter on the left, set from 1/1/2022 to 3/28/2022. The main table displays the number of mowing work orders for 16 different ballfields, categorized by month (Feb 2022 and Mar 2022) and a total. The data is as follows:

Name of Ballfield	Feb 2022	Mar 2022	Total
Brookfield Rec Center Field		1	1
Bushrod - Upper Field		1	1
Elmhurst (Lions) Field	1		1
Franklin Field		1	1
Oakport Field		1	1
Pinto Park (Jones Field)		1	1
Allendale Rec Center Field		2	2
Burckhalter Park Field		2	2
Curt Flood Field		2	2
Golden Gate Rec Center Field		2	2
Otis Spunkmeyer Field		2	2
Arroyo Viejo - McConnell Field		3	3
Greenman Field/ Carter Gilmore	1	3	4
Ramondi Field	1	3	4
<b>Total</b>	<b>3</b>	<b>25</b>	<b>28</b>

- **Data in the chart is for February and partial period in March 2022**
- **Total of 28 mowing work orders completed for ballfields**

**Measure Q Deliverable:**

**“Cleaning park restrooms more than once per day, especially on weekends.”**

**Section 3(B)(1)(e)**



Month WO_DESCRIPTION	Jan				Feb					Mar					Total		
	4	5	6	Total	6	7	8	9	10	Total	10	11	12	13		14	Total
<b>FM - Custodial - Clean Restrooms - Parks</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>18</b>	<b>22</b>	<b>59</b>	<b>50</b>	<b>5</b>	<b>154</b>	<b>73</b>	<b>88</b>	<b>57</b>	<b>56</b>	<b>4</b>	<b>278</b>	<b>445</b>
ARROYO VIEJO PARK														0		0	0
ARROYO VIEJO PARK - MCCONNELL FIELD HOUSE			1	1		1	1	1		3	1	2				3	7
ARROYO VIEJO PARK - RESTROOM								2		2	3	3	2	3		11	13
ASTRO PARK														2	1	3	3
BELLA VISTA PARK													2	1		3	3
BELLA VISTA PARK - FIELD HOUSE		1		1		1	1	3	1	6	3	3		2		8	15
BROOKDALE PARK	0	1		1		1	3	3	1	8	3	3	2	3		11	20
BURCKHALTER PARK - RESTROOM	0	0		0		1	3	3		7	3	4	2	1		10	17
CENTRAL RESERVOIR RECREATION AREA -RESTROOM		1		1		1	2	2	1	6	2	4	1	1		8	15
DIMOND PARK - RESTROOM			1	1		1				1	1	4	2	3		10	12
EASTSHORE PARK (AKA LAKEVIEW) - RESTROOM		1		1	2	1	2	1		6	3	2	0			5	12
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK			1	1		1	1	3		5	4	4	2	3		13	19
FOOTHILL MEADOWS (CESAR E. CHAVEZ) PARK EXTENSION							1			1							1
FROG PARK		1		1		1	3	2		6	3	4	2	2		11	18
GARDEN CENTER					2	1	3	2		8	4	4	3	4		15	23
JOAQUIN MILLER PARK - FIRE CIRCLE RESTROOM					1			2		3	3	4	3	2		12	15
JOAQUIN MILLER PARK - MEADOW RESTROOM					1	1	4	2		8	3	4	2	3		12	20
JOAQUIN MILLER PARK - RANGER STATION					1	1	2	1		5	3	4	2			9	14
LAKESIDE PARK												1		0		1	1
LAKESIDE PARK - SAILBOAT HOUSE					2	1	4	2		9	4	3	3	3		13	22


## Park restroom cleanings continued:

Month name WO_DESCRIPTION	Jan			Feb					Mar					Total			
	4	5	6	Total	6	7	8	9	10	Total	10	11	12	13	14	Total	
LAKEVIEW LIBRARY							1			1		1	3	2		6	7
LOWELL PARK - RESTROOM	0			0	1		2			3	1	3	2	3		9	12
MADISON SQUARE PARK															1	1	1
MAXWELL PARK - RESTROOM		1		1		1	3	3	1	8	3	4	2	1		10	19
MCCREA PARK - RESIDENCE AND RESTROOM		0		0		1	2	3		6	4	3				7	13
MORCOM ROSE GARDEN - FIELD HOUSE		1		1	1	2	3	2		8	4	2	4	1	1	12	21
OFFICER WILLIE WILKINS PARK (ELMHURST) - RESTROOM														0		0	0
PINE KNOLL PARK - RESTROOM		1		1	1	1	2	2		6	4	5	3	3	1	16	23
ROTARY NATURE CTR		0		0	2	1	2	2		7	4	3	4	1		12	19
SAN ANTONIO PARK - RESTROOM		0		0		1	3	3	1	8	3	3	2	3		11	19
SHEPHERD CANYON CORPORATION YARD - BLDG 3							2			2		1	3	1		5	7
SHEPHERD CANYON PARK												0				0	0
SHEPHERD CANYON PARK - RESTROOM		0		0	1	1	3	2		7	3	4	1	2		10	17
<b>Total</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>18</b>	<b>22</b>	<b>59</b>	<b>50</b>	<b>5</b>	<b>154</b>	<b>73</b>	<b>88</b>	<b>57</b>	<b>56</b>	<b>4</b>	<b>278</b>	<b>445</b>

**Measure Q Deliverable: “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources.”  
Section 3(B)(1)(b)**

Work Order Completed: Date Range

1/1/2022  3/28/2022 



Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2022	January	184	158.90
2022	February	605	221.40
2022	March	302	24.00
<b>Total</b>		<b>1091</b>	<b>404.30</b>

# of Litter Pickups Completed by Month

