



Alameda County - Oakland Community Action Partnership

Special Meeting of the Program Planning Committee

October 26, 2022 | 6:00 p.m. - 8:00 p.m.

COMMUNITY PARTICIPATION GUIDE

TO OBSERVE

To observe by Zoom video conference, click on the link provided on the agenda.

To observe by phone, dial + 1 669 900 9128 at noticed meeting time. When prompted, enter WebinarD:838 1542 7311

TO COMMENT

To comment by Zoom video conference: "Raise Your Hand" to request to speak when Public Comment is being taken on an eligible agenda item. When it is your turn to speak, accept the unmute prompt to make public comments.

To comment by phone: "Raise Your Hand" by dialing "*9" to request to speak when Public Comment is being taken on an eligible agenda item. When it is your turn to speak, you will be prompted to unmute yourself by dialing "*6".

Pursuant to California Government Code section 54953(e), AC-OCAP Board Members, as well as City staff, will participate via phone/video conference, and no physical teleconference locations are required.

Times are estimates and subject to change. Contact the Office of the City Clerk prior to the meeting so we can make reasonable arrangements to ensure accessibility. Office of the City Clerk - Agenda Management Unit Phone: (510) 238-6406 Fax: (510) 238-6699 Recorded Agenda: (510) 238-2386 Telecommunications Relay Service: 711



Alameda County - Oakland Community Action Partnership

Special Meeting of the Program Planning Committee October

October 26, 2022 | 6:00 p.m. - 8:00 p.m.

PANELIST PARTICIPATION GUIDE

VIDEO CONFERENCE

Join the teleconference as a Panelist by clicking on the link provided on your Zoom invite.

Sign on to webinar 10 minutes early to ensure your speakers and mic work. A technical roll call will be performed.

The Zoom link on the Agenda, Community Participation Guide and AC-OCAP website is for Attendees only.

Panelists must raise hand and be recognized by the Chair. Host will unmute Panelist to speak. If a Panelist muted their mic, they need to accept the unmute prompt before they are unmuted.

TELEPHONE

Join by telephone, dial **+1 669 900 9128**, enter **Webinar ID: 838 1542 7311** when prompted.

You will enter the Teleconference as an Attendee. Expect to be on hold as staff completes technical roll call with the videoconferencing Panelists.

When the host permits you to speak, you will receive a notification. Follow the telephone prompt to unmute yourself. Dial *6 to toggle between mute/unmute. To raise your hand, dial *9.



Alameda County - Oakland Community Action Partnership (AP-OCAP)



Visit us on the web at AC-OCAP.com or contact us by email at AC-OCAP@oaklandca.gov

Vision Statement: To End Poverty Within the City of Oakland and Throughout Alameda County.

Core Values: Community-Driven | Equitable | Collaborative | Impactful | Results-Driven

SPECIAL MEETING OF THE PROGRAM PLANNING COMMITTEE

Wednesday, October 26, 2022, 6:00 p.m.

Zoom Link: <https://us06web.zoom.us/j/83815427311> Webinar ID: 838 1542 7311

Board Membership: Samantha Columbus, Patricia Schader, John Michael Baratta, Mayor Libby Schaaf (Lisa Ruhland), and Supervisor Nate Miley (Angelica Gums)

Committee Vacancy: Private Sector

Staff: Dwight Williams, Melissa Francisco and Jill Waggoner

AGENDA

1. Call to Order/Determination of Quorum/Approval of Agenda
ACTION ITEM:
2. Approval of Draft October 19, 2022 Special Meeting of the Program Planning Committee Minutes – **Attachment 2**
ACTION ITEM:
3. 2023-2025 AC-OCAP Request for Partnership (RFP) & Recommendations - **Attachment 3**
 - Proposal Evaluation Criteria/Guidelines
 - Previously Funded Programs
 - RFP List
 - Review Discussion
4. Open Forum
5. Future/Proposed Agenda Items
6. Attachments
 - 2 Draft October 19, 2022 Special Meeting of the Program Planning Committee Minutes
 - 3 Proposal Guidelines
 - Previous CSBG Grant Funding
 - Advisory Panel Proposal Scores
 - Alameda County Proposals
 - Oakland Job Proposals
 - Oakland Housing Proposals
7. Adjournment
ACTION ITEM:



MINUTES



Alameda County – Oakland Community Action Partnership (AC-OCAP)

PROGRAM PLANNING COMMITTEE TELECONFERENCE – SPECIAL MEETING

October 19, 2022, 6:00 p.m.

Board Members Present: Samantha Columbus, Patricia Schader, John Michael Baratta, Mayor Schaaf (Lisa Ruhland), and Councilmember Nate Miley (Angelica Gums), Monique Rivera (non-Program Planning Committee member)

Committee Vacancies: Private Sector

Staff: Estelle Clemons, Dwight Williams, Melissa Francisco and Jill Waggoner

Guests: Mike Munson and viewer of meeting, unnamed.

1. Call to Order/Determination of Quorum/Approval of Agenda

The October 19, 2022, Special Meeting of Program Planning Committee Teleconference, was called to order at 6:06 p.m. Roll call was recorded by J. Waggoner. A quorum was established by M. Francisco.

MOTION: To approve the October 19, 2022, Program Planning Committee Agenda.

M / S / Carried: A. Gums / L. Ruhland / Motion Carried.

2. Approval of Draft October 12, 2022 Special Meeting of Program Planning Committee Teleconference Minutes – Attachment 2

M / S / Carried: A. Gums / P. Schader / Motion Carried.

3. 2023-2025 AC-OAP Request for Partnership (RFP) & Recommendations – Attachment 3

- **Previously Funded Programs** – Previously funded programs were reviewed and referred to during the RFP Revision Discussion.
- **Advisory Panel Proposal scoresheet** – The Advisory Panel's scoresheet handout was explained by D. Williams. The 2023-2025 Applicants all either provide low-income housing or job training. E. Clemons gave instructions to review the proposals and consider not only the score, but the geographic location of services in relation to those living in poverty.
- **Review Discussion** – Per D. Williams, goal is to select for recommendation 12-14 grantees maximum. E. Clemons noted guidelines for collectively assessing the applicants: including does the program fulfill AC-OCAP's goals, what were outcomes if grantees funded, are services and number served aligned with funding requested, where are the gaps in funding. Categories for review and discussion will be Alameda County Job Training and Alameda County Housing, then Oakland Job Training and Oakland Housing. Grantees will be selected for recommendation first, then later dollar amount of funding for recommendation will be decided.

Discussion focused on Alameda County first. Two grantees for housing (Alliance for Community Wellness, Fremont Family Resources) and two for job training (Chabot, Rubicon) were selected for recommendation with a possible fifth grantee (Love Never Fails) to be seeded.

Discussion continued, focusing on Oakland Housing first. Four were selected for recommendation (Operation Dignity, St.

Mary's Center, Covenant House, Lao Family Foundation) with four additional grantees (A Diamond in the Rough, International Rescue, Change to Come, Sister to Sister 2) for seeding consideration. Thirteen proposed job training programs were compared to the guidelines and seven were eliminated from consideration as they did not match as well with the strategic plan of serving families with children, and seniors. Two were selected for recommendation (Hack the Hood, New Door Ventures). Additional data will be reviewed on the four remaining contenders for recommendation (Building Opportunities for Self Sufficiency, Urban University, Community Works, Lighthouse Community Public Schools).

ACTION ITEM: Committee to review staff-prepared spreadsheets for the 4 Oakland Job Training applicants with budgets with the match, proposed numbers to be served and projected outcomes, and what group is served (families, youth, adults, seniors) at next Program Planning Committee Teleconference.

4. Open Forum: No comments from the one viewer.

5. Future/Proposed Agenda Items: Continue with the review process at the next meeting, focusing on the 6 remaining Oakland Job Training programs and the selection for recommendation of Oakland Housing.

ACTION ITEM: Complete review process by selecting the Oakland Job Training and Oakland Housing grantees and finalizing the Alameda County Housing grantees (3rd grantee being considered for seed) in October 26, 2022 in preparation for providing to the Executive Committee.

6. Attachments

- 2 Draft October 12, 2022 Special Meeting of the Program Planning Committee Minutes
- 3 Previous CSBG Grant Funding and Advisory Panel Proposal Scores

7. Adjournment

MOTION: To adjourn the October 19, 2022 AC-OCAP Program Planning Committee Teleconference at 8:00 p.m.

M/S/Carried: S. Columbus / L. Ruhland. Motion Carried.

Next Committee Teleconference: **Wednesday, October 26, 2022**



Alameda County – Oakland CAP 2023-2025 RFP

Program Planning Committee Proposal Evaluation Criteria/Guidelines

The Program Planning Committee used as its first tier of review all proposals with scores over 40. Its second tier of review included proposals which provided services in the communities with the highest geographic concentration of poverty based on data.

1. Has the program been funded in the past and did they meet their outcomes, goals and terms of their contract (compliant vs. non-compliant)?
2. Does this program address AC-OCAP's vision, mission, needs assessment, and focus areas?
3. Does this program have *outcomes* which help AC-OCAP achieve its goals of helping low-income individuals become self-sufficient?
4. Are services and numbers served in alignment with the amount requested?
5. Does this proposal leverage collaborations and resources?
6. Does the program support CAP's Community Economic Opportunity (CEO) continuum of services for low-income residents in high poverty areas throughout Alameda County?
7. Is the agency providing services in AC-OCAP communities of poverty currently not served? Do they have physical locations in the community(ies) or an MOU with a local organization?

Grantee	2004	2005	2006	2007	2008	2009	2010	2011	2011 Ext	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Alameda County SSA (VITA/EITC)			X	X	X	X							X	X				X	X	
Alameda Family Services (formerly Xanthos)			X	X	X	X							X	X						
Allen Temple Housing & Economic Development Corp			X	X																
Alliance for Community Wellness (FESCO merged w/ La Familia 2019)										X	X	X	X	X	X	X	X	X	X	X
AnewAmerica Community Corporation													X	X	X	X	X			
ASSETS Senior Employment Opportunities Program	X	X	X	X	X	X														
Bay Area Legal Aid					X	X	X	X	X	X	X	X	X	X	X	X	X			
Catholic Charities of the East Bay							X	X	X											
Chabot-Las Positas Community College District, dba Tri-Valley Career Center																		X	X	X
City of Oakland: Office of Parks & Recreation										X	X									
City of Oakland: Violence Prevent/Substance Abuse Pgrm.	X																			
CitySpan PSA																				X
Civicorps													X	X	X	X	X	X	X	X
Covenant House of California							X	X		X	X	X	X	X				X	X	X
Cornerstone Community Development Corporation dba Building Futures with Women and Children										X	X	X	X	X						
Downtown Streets Team Inc.															X	X	X	X	X	X
East Bay Asian Local Development Corporation (EBALDC)													X	X						
East Bay Asian Local Development Corporation (EITC)/Peralta CC																		X	X	
East Bay Spanish Speaking Citizens Foundation																				
East Oakland Community Project Shelter	X	X																		
Eden I&R (20K)										X	X	X	X	X	X	X	X	X	X	X
Eden I&R GPF (100K)																		X	X	X
Elevating Soulciety													X	X						
Fam 1st Family Foundation																				
Family Independence Initiative		X																		
First Place for Youth			X	X	X	X				X	X	X								
Fremont Family Resource Center									X	X	X	X						X	X	X
Goodwill Industries of the East Bay										X	X	X								
Hack the Hood Inc															X	X	X	X	X	X
Hayward Unified School District/ The Hayward Center													X	X						
Housing and Economic Rights Advocates (HERA)							X	X	X				X	X	X	X	X	X	X	X
Karen Perkins																		X	X	X
Lao Family Community Development, Inc.																		X	X	X
Love Never Fails																				

Mandela MarketPlace								X	X		X	X	X							
Men of Valor Academy								X	X		X	X	X							
New Door Ventures																		X	X	X
Oakland Army Base Temporary Winter Shelter	X																			
Oakland Business Bootcamp Cooperative, dba Uptima Business Bootcamp																				
Oakland Leaf Foundation											X	X	X							
Oakland Private Industry Council																				
Oakland Promise																		X	X	X
Oakland Workforce Development Collaborative					X	X														
Operation Dignity																		X	X	X
Grantee	2004	2005	2006	2007	2008	2009	2010	2011	2011 Ext	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
People's Community Partnership/Self-Help Economic Develop. Inc.		X	X	X						X	X	X	X	X						
Pivotal Point Youth Services			X	X																
Project Choice	X	X	X	X																
Renaissance Entrepreneurship Center																		X	X	X
Rising Sun Center for Opportunity																				
Roots Community Health Center															X	X	X			
Rubicon Programs Inc.															X	X	X	X	X	X
San Antonio CDC (VITA/EITC)																		X	X	
St. Mary's Center					X	X	X	X					X	X	X	X	X	X	X	X
Satellite Affordable Housing Associates															X	X	X			
SAVE Center for Community Change & Empowerment																				
Society of St. Vincent de Paul of Alameda County			X	X			X	X	X	X	X	X								
Tri-Valley Housing Opportunity Center									X											
United Way of the Bay Area									X											
Unity Council															X	X	X			
Vietnamese American Community Center of the East Bay													X	X						
Volunteers of America Bay Area					X	X														
West Oakland Senior Center Nutrition Program	X	X																		
Youth Employment Partnership															X	X	X			

Current Applicant

Internal Programming

Advisory Panel Proposal Scores											
Rank	Avg. Score	Agency	Program	Strategy	Service Area	Service Site Address	Target Populations	Amount Requested	# Clients to be served	Match	Outcomes
1	56.33	Alliance for Community Wellness	FESCO Homeless Family Services	Housing	Alameda County	22671 3rd St Hayward (Les Marquis Emergency Shelter) 21568 Banyan St Hayward (Transitional Housing) 22651, 22655, 22657, 225659	families with children, adults, seniors, adults, youth, and young adults (including those who are unemployed, unhouseed), residing in Ashland, Cherryland, and Hayward	\$50,000	140	\$978,809	140 of 140
3	50.33	Rubicon Programs, Inc.	Job Training and Employment Placement	Job Training	Alameda County	24100 Amador St, 3rd Floor Hayward (Eden Area America's Job Center of CA (Eden Area Center AJCC)	Families with children, adults, youth, seniors, young adults (including unemployed, unhouseed, foster youth, previously incarcerated, disabled, and veterans) in Ashland, Castro Valley, Cherryland, Hayward, San Leandro, and San Lorenzo	\$50,000	25	\$632,660	77 of 85
4	48.00	Fremont Family Resource Center	Family Support Services for Homeless and Emergency Voucher Program	Housing	Alameda County	39155 Liberty Street Suite A110 Fremont	Adults, seniors, families with children, young adults (including those who are unemployed, unhouseed, foster youth, previously incarcerated, disabled, veterans) in Fremont, Hayward, and Newark	\$50,000	60	\$639,348	60 of 60
5	46.00	Chabot Las Positas	Tri-Valley Pathways to Employment	Job Training	Alameda County	5860 Owens Dr. 3rd floor Pleasanton (Tri-Valley Career Center) 2499 Constitution Dr. Livermore (Alameda County Social Services Agency - Livermore)	Families with children, adults, young adults (including unemployed, unhouseed,, previously incarcerated, disabled, refugees, asylees, and veterans) in in Dublin, Livermore, Pleasanton, Sunol, and the unincorporated Tri-Valley area	\$49,970	22	\$1,036,890	22 of 22
6	30.75	Love Never Fails	IT Biz Entrepreneurial Program	Job Training	Alameda County	22580 Grand Street Hayward (Community Engagement Center) 6937 Village Parkway, 2074 Dublin (Headquarters)	Families with children, adults, youth, young adults (including unemployed, unhouseed, foster youth, previously incarcerated, disabled, and veterans) throughout Alameda County exlduing Berkeley and Oakland	\$49,594	50	\$1,060,492	35 of 35

Oakland Proposals

Advisory Panel Proposal Scores											
Rank	Avg. Score	Agency	Program	Strategy	Service Area	Service Site Address	Target Populations	Amount Requested	# Clients to be served	Match	Outcomes
1	55.75	Hack the Hood	Tech Career Pathways for Youth in Oakland	Job Training	Oakland	2323 Broadway Oakland	Youth & young adults from across Oakland	\$40,000	30	\$1,400,550	5 of 30
3	55.67	New Door Ventures	Comprehensive Job Training and Job Placement for Transition Age Youth	Job Training	Oakland	Sublease from Lincoln Families at 1266 14th St, Oakland	Youth and young adults (including foster youth, previously incarcerated, disabled, disconnected, substance misuse, diagnosed disabilities, low income) throughout Oakland	\$50,000	50	\$1,540,000	20 of 25
7	52.33	Building Opportunities for Self Sufficiency	BOSS Career Training & Employment	Job Training	Oakland	1600 San Pablo Avenue Oakland (BOSS Neighborhood Impact Hub Downtown)	Seniors, young adults, and adults (including unemployed, unhoused, previously incarcerated, and disabled) throughout Oakland	\$50,000	20	\$1,898,841	0 of 20
8	51.25	urban university	Single Moms at Work Pathways Program	Job Training	Oakland	3237 Grand Avenue Oakland (urban furniture and boutique)	adults and families with children (including those who are unhoused, unemployed) in West Oakland, Fruitvale, Elmhurst/Sobrante/Eastmont/Brookfield and Central EastOakland/Seminary/Havescourt	\$50,000	6	\$20,000	4 of 6
9	51.00	Community Works	Project R3: Return, Restore & Rise	Job Training	Oakland	110 Broadway oakland	Young adults and adults (including unemployed, unhoused, previously incarcerated) throughout Oakland	\$50,000	20	\$166,000	20 of 20
21	39.67	Lighthouse Community Public Schools	Paid Student Internships	Job Training	Oakland	444 Hegenberger Road Oakland (Lighthouse Community Charter Public School) 701 105th Avenue, Oakland (Lodestar Community Charter Public School)	youth (including those who are unhoused) in Elmhurst/Sobrante/Eastmont/Brookfield and Central East Oakland/Seminary/Havescourt	\$50,000	20	\$117,400	15 of 20

Oakland Proposals

Advisory Panel Proposal Scores											
Rank	Avg. Score	Agency	Program	Strategy	Service Area	Service Site Address	Target Populations	Amount Requested	# Clients to be served	Match	Outcomes
10	50.50	<u>Renaissance Entrepreneurial Center</u>	From Surviving to Thriving	Job Training	Oakland	MOU with Center for Economic Opportunity (CEO) at 464 7th Street Oakland	Adults and seniors (including previously incarcerated, unemployed, previously incarcerated, disabled, veterans) across Oakland	\$50,000	50	\$130,303	32 of 50
13	47.67	<u>Civicorps</u>	Civicorps Conservation Career Pathways	Job Training	Oakland	101 Myrtle St Oakland (Civicorps Headquarters) 1425 5th St Oakland (Civicorps Job Training Center)	Young adults (including unhoued, unemployed, foster youth, previously incarcerated, learning disabilities and/or emotional disturbances) throughout Oakland	\$50,000	40	\$1,006,043	40 of 40
14	47.50	<u>Salvation Army, Alameda County</u>	Workforce Development Programs - Construction Training and Nurse Training	Job Training	Oakland	2794 Garden Street Oakland (Oakland Garden Center) 379 12th Street Oakland (Oakland Chinatown)	young adults and adults and families with children (including unemployed, unhoued) throughout Oakland	\$50,000	72	\$201,500	64 of 72
16	45.25	<u>Family Bridges, Inc.</u>	Workforce Development for Homeless and Formerly Incarcerated Participants	Job Training	Oakland	599 Oak Street Oakland	Adults and Seniors (including unemployed, unhoued, veterans, disabled, and previously incarcerated) in Downtown Oakland	\$50,000	6	\$1,207,000	4 of 6
18	43.50	<u>Bay Area Girls Rock Camp</u>	Girls Rock After School Program	Job Training	Oakland	1428 Alice St Oakland (Malonga Casquelord Center for the Arts) 530 18th St Oakland (Oakland School for the Arts)	youth and young adults (including foster youth) in West Oakland, Downtown Oakland, Fruitvale, and San Antonio	\$50,000	55	\$126,200	50 of 55
19	41.75	<u>Biotech Partners</u>	Biotech Internship and Workforce Training	Job Training	Oakland	Letter of Agreement with Oakland Tech High School at 4351 Broadway, Oakland, CA 94611	Youth and young adults throughout Oakland	\$30,000	25	\$171,407	33 of 35
20	41.33	<u>Vietnamese American Community Center of t</u>	The Path to Self-Sufficiency	Job Training	Oakland	655 International Blvd Oakland	adults and families with children (including those who are unhoued, unemployed) in West Oakland, Fruitvale, North Oakland, and San Antonio	\$50,000	100	\$250,000	65 of 100