



**CITY OF OAKLAND  
REIMAGINING PUBLIC SAFETY  
BUDGET DATA AND ANALYSIS ADVISORY BOARD**

**Meeting Agenda**

**Tuesday, October 20, 2020**

6:00 PM

Via Teleconference

Budget Data and Analysis Advisory Board Members: Liz Binning (District 1), Eleanor Levine (District 1), Mae Liu (District 1), Kara Murray-Badal (District 1), Caitlin Prendiville (District 1), Emily Sachs (District 1), Jon Bauer (District 1), Richard Belew (District 1), Brooke Levin (District 1), Joseph Mente (District 1), Erika Vjih (District 2), Lisa Arteca (District 2), Herbert Castillo Melendez (District 2), Elijah Flowers (District 2), Ryan Lester (District 2), Georgia Wallace (District 2), Elise Cox (District 3), Alan Greene (District 3), Anne Janks (District 3), Heather Bromfield (District 3), Ken Oliver (District 3), Jay Ashford (District 4), Kristania De Leon (District 4), Ed Gerber (District 4), Robyn Levinson (District 4), Caitlin Tulloch (District 4), Tunisia Owens (District 5), Michael Holland (District 6), Gina Tomlinson (District 6), Maureen Benson (District 7), Liz Suk (District 7), Carolyn Johnson (non-Oakland resident), Karen Rosen (non-Oakland resident)

Advisory Board Facilitator: National Institute for Criminal Justice Reform

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**Pursuant to the Governor's Executive Order N-29-20, members of the Budget Data and Analysis Advisory Board, as well as the Co-Facilitators and City staff, will participate via phone/video conference, and no physical teleconference locations are required.**

**PUBLIC PARTICIPATION**

The Budget Data and Analysis Advisory Board encourages public participation in the online meetings. The public may observe and/or participate in this meeting in several ways.

**OBSERVE:**

- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/86286807328> at the noticed meeting time.

Instructions on how to join a meeting by video conference are available at: <https://support.zoom.us/hc/en-us/articles/201362193>, which is a webpage entitled "Joining a Meeting"

- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):

United States +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799. For each number, please be patient and when requested, dial the following Webinar ID: 862 8680 7328

International numbers available: <https://us02web.zoom.us/j/86286807328>

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**Meeting Agenda (Continued)**

**Tuesday, October 20<sup>th</sup>, 2020**

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After calling any of these phone numbers, if you are asked for a participant ID or code, press #. Instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled “Joining a Meeting By Phone.”

**PROVIDE PUBLIC COMMENT:** There are two ways to make public comment within the time allotted for public comment on an eligible Agenda item.

- By Video Conference. To comment by Zoom video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. You will then be unmuted, during your turn, and allowed to participate in public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” are available at: <https://support.zoom.us/hc/en-us/articles/205566129>, which is a webpage entitled “Raise Hand In Webinar.”
- By Phone. To comment by phone, please call on one of the above listed phone numbers. You will be prompted to “Raise Your Hand” by pressing STAR-NINE (“\*9”) to request to speak when Public Comment is being taken on a eligible agenda item at the beginning of the meeting. Once it is your turn, you will be unmuted and allowed to make your comment. After the allotted time, you will be re-muted. Instructions of how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled “Joining a Meeting by Phone.”

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**Meeting Agenda (Continued)**

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**1. Roll Call**

**2. Overview of Task Force and Advisory Board Process, Meeting Content, and Timeline**

The Advisory Board Facilitator, the National Institute for Criminal Justice Reform, will present on the Task Force and Advisory Board process, discuss the meeting content, and the timeline.

- Attachment 1: Presentation – Overview Framework with Advisory Board Roadmap

**3. Co-Chair Announcement**

The Advisory Board Facilitator will announce the Co-Chairs of the Budget Data and Analysis Advisory Board.

**4. City of Oakland Staff Presentation - Finance Department and Police Department**

Assistant Budget Administrator Bradley Johnson and Assistant Chief Darren Allison will present to the Advisory Board about the City of Oakland’s budgeting process, the Oakland Police Department’s (OPD) budget, and OPD’s organizational structure.

- Attachment 2: Presentation - City Budget Process & OPD Budget Overview

**5. Overview of Data Requested and Collected to Date**

The Advisory Board Facilitator, the National Institute for Criminal Justice Reform, will describe the data that has been requested from the City of Oakland, or other agencies, to date, and provide an update regarding what data or information has been provided thus far. The Advisory Board will discuss additional data requests to include.

**6. Advisory Board Member Discussion and Q&A**

The Advisory Board members will discuss their tasks and responsibilities as an Advisory Board and will have the opportunity to ask questions.

**7. Open Forum**

Speakers will be called on to “raise their hand” through video conference or by telephone. All speakers will be allotted a maximum of two minutes unless the Facilitator allocates additional time.

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**8. Adjournment**

The meeting will adjourn upon the completion of the Budget Data and Analysis Advisory Board's business.

Do you need an ASL, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email [rrubel@oaklandca.gov](mailto:rrubel@oaklandca.gov) or call (510) 238-6587 or (510) 238-2007 for TDD/TTY five days in advance.

¿Necesita un intérprete en español, cantonés o mandarín, u otra ayuda para participar? Por favor envíe un correo electrónico a [rrubel@oaklandca.gov](mailto:rrubel@oaklandca.gov) o llame al (510) 238-6587 o al (510) 238-2007 para TDD/TTY por lo menos cinco días antes de la reunión. Gracias.

你需要手語, 西班牙語, 粵語或國語翻譯服務嗎? 請在會議前五個工作天電郵 [rrubel@oaklandca.gov](mailto:rrubel@oaklandca.gov) 或 致電 (510) 238-6587 或 (510) 238-2007 TDD/TTY.