



City of Oakland Workforce Development Board (OWDB) Strategic Plan – 2017-2020

In accordance with requirements under the Workforce Innovation and Opportunity Act (WIOA), and as directed by the California Workforce Development Board (CWDB), the OWDB has developed a strategic plan for the period 2017-2020.

Vision Statement:

The City of Oakland's businesses and residents will enjoy a thriving and resilient economy that creates an abundance of opportunities leading to broadly shared, equitable, and sustainable prosperity.

Mission Statement:

The Oakland Workforce Development Board mobilizes leaders from business, economic development, education, labor, community-based organizations, and public agencies to align resources and investments for residents who need assistance with developing skills that help expand access to high-quality jobs and careers offering income mobility.

The plan is organized around four (4) priority goal areas that align with seven (7) state strategies as follows:

Priority Goals:

- <u>Adult Services Goal</u>: Lead and support key citywide and regional innovations and partnerships that advance the economic security and resilience of Oakland's most vulnerable workers and residents.
- <u>Business Services Goal</u>: Align and mobilize a distributed network of business service providers within the City of Oakland to deploy resources that support a robust local economy and business climate offering an abundance of high quality jobs.
- <u>Youth Services Goal</u>: Work with public, private, and community-based organizations and key local initiatives to empower disconnected young people in the City of Oakland to access meaningful employment opportunities.
- <u>Workforce System Goal</u>: Position the Oakland Workforce Development Board to lead and support citywide and regional efforts that strengthen local and regional economic prosperity and increase equity.

State Strategies:

- Sector Strategies
- Career Pathways
- Utilizing "Earn and Learn" Strategies
- Organizing Regionally
- Providing Supportive Services
- Building Cross-System Data Capacity
- Integrating Services and Braiding Resources

Adult Services

- Duplicative services across the city
- Improve alignment of job training to real business needs
- o Strengthen supported employment opportunities & supports

Business Services

- o Lots of organizations providing services; quality control?
- Small Business needs require specific approaches (bring resources to them, use existing channels & networks)
- Upskilling strategies can help existing workers obtain better opportunities and enable new workers to find good jobs
- o Strategy to communicate successes & develop new business leads
- Take a stronger role in leading efforts to hire Oaklanders for good local jobs

• Youth Services

- o Facilitate navigation of services for youth in Oakland
- o Strengthen focus on populations with highest level of need
- Youth ownership in system design & services

• System Alignment & Coordination

- <u>Populations</u>: who are we trying to reach?
- <u>Neighborhoods</u>: which communities are we focusing support?
- o <u>Sectors</u>: what business/industry sectors are creating the best opportunities for Oakland residents?

OWDB 2017-2020 Strategic Plan – Staff Self-Assessment

Strategic Plan Area: Adult Services

Accomplishments & Progress on Implementation	Areas for Growth /Improvements
 Better coordination across the city (OFCY, Oakland Unite, Race & Equity) Stronger provider relationships (both adult and youth) 	 Formalized training & funding strategy for career centers Plan of action for career centers to be more involved with community-based partners, including faith community that are reaching priority populations Supportive services – greater flexibility & resources to meet changing needs Training funds – develop more comprehensive strategy around approaches & priorities

Strategic Plan Area: Business Services

Accomplishments & Progress on Implementation	Areas for Growth /Improvements
 Better coordination with local & regional business-serving organizations 	 Better alignment with business services organizations
Driving changes in business services implementation	 Improvements in communications & marketing Strengthen connections of job seekers to in-
 Participation in regional industry sector partnerships 	demand programs/training opportunities

Strategic Plan Area: Youth Services

Accomplishments & Progress on Implementation	Areas for Growth /Improvements
 Coordination with OUSD on employer matches for summer jobs Successful youth summer jobs grants 	 Better system for summer youth employment Focus more on disconnected youth - numbers for African American and Latino youth are proportionately higher More to do with PCCD and OUSD (focus on ISY vs. OSY)

Strategic Plan Area: System Alignment & Coordination

Accomplishments & Progress on Implementation	Areas for Growth /Improvements
 Improved/strengthened partnerships with OUSD, PCCD Improved performance with compliance, monitoring, and policy development Oakland Workforce Collaborative (OWC) formation OWDB – stronger credibility, increased transparency, strategic leadership 	 Board development – improve support for members Improved oversight of underperforming programs/providers Improved reporting of key indicators & outcomes that measure impact Need to increase revenues & diversify sources