

**SCHEDULE A2 – SCOPE OF WORK
ORGANIZATION PROJECT SUPPORT**

Grantee: _____

Narrative Information

Please describe below the project for which funds have been awarded.

SCHEDULE A2

Project Budget. Complete the following budget information. The figures should be similar to those provided in your original application to the Cultural Funding Program. Line Item 1: CFP ORGANIZATION PROJECT AWARD should equal Line Item 31: TOTAL EXPENSES "City Funds" column.

Organization Fiscal Year: ____ / ____ / ____ to ____ / ____ / ____ **Check one:** FY19-20 CY 2019 CY 2020

I. FY 2019-20 INCOME

A. Contributed		TOTAL Funds
1	CFP ORGANIZATION PROJECT AWARD (PLEASE REFER TO YOUR RESOLUTION)	\$
2	Federal Government (NEA, NEH)*	\$
3	State Government (CAC)*	\$
4	Local/Municipal Government (EXCLUDING THIS AWARD)*	\$
5	Individual Contributions (self & others)	\$
6	Business/Corporate Contributions*	\$
7	Foundations*	\$
8	Memberships	\$
9	Fundraising Income (gross)	\$
10	Other (specify):	\$
11	Other (specify):	\$
12	SUBTOTAL:	\$
B. Earned		TOTAL Funds
13	Admissions/Ticket Sales	\$
14	Tuition/Workshops/Fees	\$
15	Product Sales/Concessions	\$
16	Other (specify):	\$
17	Other (specify):	\$
18	SUBTOTAL:	\$
19	TOTAL INCOME: (line 12 plus line 18)	\$

II. FY 2019-20 EXPENSES

A. Personnel		Number of Persons	City Funds <small>(indicate expenditure of award amount)</small>	TOTAL Funds
20	Artistic		\$	\$
21	Administrative		\$	\$
22	Technical Production		\$	\$
23	Other (specify):		\$	\$
24	SUBTOTAL:		\$	\$
B. Project/Production Expenses			City Funds	TOTAL Funds
25	Facility Expenses/Space Rental		\$	\$
26	Outreach/Marketing		\$	\$
27	Production/Exhibition		\$	\$
28	Fundraising Expenses (gross)		\$	\$
29	Other (specify): Insurance		\$	\$
30	SUBTOTAL:		\$	\$
31	TOTAL EXPENSES: (line 24 plus line 30)		\$	\$

III. SURPLUS (DEFICIT) AT YEAR END (line 19 minus line 31) \$