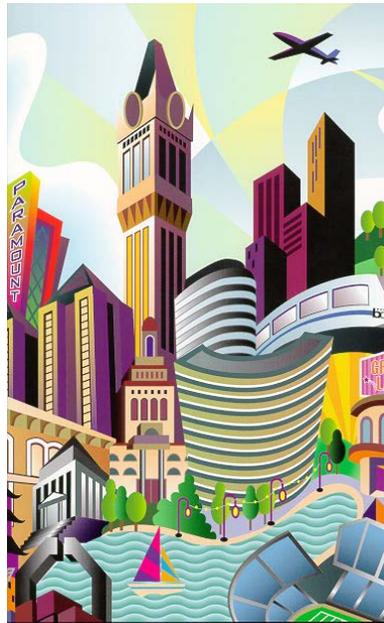


**CITY OF OAKLAND
CONSOLIDATED PLAN**

**For the
Department of Housing and Community
Development**

**Annual Action Plan
July 1, 2017 – June 30, 2018**



Final published & Submitted

in eCon Suite of IDIS on August 16, 2017

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City's Consolidated Plan for Housing and Community Development is a comprehensive analysis of current market conditions, housing and community development needs and one year plan update (2017/18) to the current five-year strategy (2015/20) to address those needs. The Community Planning and Development section of the U.S. Department of Housing and Urban Development (HUD) requires the City as the Grantee to the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the Housing Opportunities for Persons With AIDS (HOPWA) and the HOME Investment Partnerships programs to submit an Annual Action Plan (AAP) each year of funding. This AAP covers the City's 2017/18 fiscal year (FY) which runs from July 1, 2017 through June 30, 2018.

This planning document contains a comprehensive strategic plan designed to achieve the following: 1) Increase and/or maintain the supply of affordable supportive housing for low-income and special needs populations, including the homeless, 2) Create a suitable living environment through neighborhood revitalization and improvements in public facilities and services, 3) Expand economic opportunities for lower income households.

The AAP was developed with coordination with various City departments, analysis of demographic data, citizen participation, consultations with public, private and nonprofit organizations, and discussions with other government agencies. The purpose of the plan is to provide the framework for comprehensive, integrated approach to planning and implementing Oakland's housing, community development, economic development and homeless needs and priorities in the form of a Strategic Plan. Because funds are limited and unmet needs are great, the City leveraged Consolidated Plan Investments as much as possible. This AAP also allows the City to apply for other grants when the federal government makes them available to local jurisdictions. The City prepares Certifications of Consistency with the Consolidated Plan to assure that both City and external agencies applying for other HUD programs are proposing activities consistent with the needs, goals and priorities identified in the City's Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Oakland proposes to use 2017/18 CDBG, HOME, HOPWA and ESG Formula Grant funds to support activities to accomplish the following objectives and outcomes:

- Accessibility, availability and sustainability for the purpose of creating suitable living environments
- Accessibility, availability and sustainability for the purpose of providing decent affordable housing
- Accessibility and sustainability for the purpose of creating economic opportunities
- Rapid re-housing and other assistance to decrease episodes of homeless
- AIDS housing and services for people living with AIDS and their families

Activities to fulfill said objectives and outcomes are described in detail in this AAP for each program: CDBG, HOME, HOPWA and ESG.

Please see the following “Housing Planned Activities” table for detailed Affordable Housing Planned Actions for Fiscal Year 2017/18.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Oakland’s 2017/18 Annual Action Plan (AAP) is the third-year annual update to the City’s 2015/20 - Five Year Consolidated Plan. The 2016/17 Consolidated Annual Performance & Evaluation Report (CAPER) to be submitted to HUD by September 30, 2017 will include updated data and information regarding the second year (2016/17 AAP) performance of the 2015/2020 Consolidated Plan. The evaluation of past performance narrative provided below is heavily based on the assessment of performance of Federally funded programs throughout Fiscal Year (FY) 2015/16.

The City strives to progress in a substantial way, towards meeting its housing goals. By the end of FY 2015/16, goals of expanding the supply of affordable rental housing and ownership housing were met with 130 units of family affordable housing units under construction at the 11th & Jackson site and the 94th & International site; loan closing for the construction of 127 units of family affordable housing at 3706 San Pablo Avenue and 632 – 14th Street, and predevelopment work on the Brooklyn Basin Project with 465 units of affordable housing per Development Agreement

(DA). Additionally, the two projects below were awarded funds under the City’s Housing Notice of Funding Availability (NOFA):

Project	Amount	Number of Units
Redwood Hill Townhomes	\$2,757,000	28 Affordable Housing Project
Fruitvale Transit Phase 2a	\$2,250,000	94 Mixed-Income Project

While the City’s First-Time Homebuyers Program (FTHB) continues to be negatively impacted also by the dissolution of Oakland’s Redevelopment Agency, City staff secured Alameda County Boomerang Funds and leveraged these dollars with Revolving Loan Program Income (RLPI) and a final balance of Housing Trust Grant to provide 41 deferred loans under the City’s FTHB Mortgage Assistance Program (MAP) and Shared Appreciation Mortgage Program, exceeding the set goal by 30 loans. In addition, eleven monthly classes were held under the FTHB Homeownership Education Program for 427 attendees. 375 perspective homebuyers attending the classes received course completion certificates.

Preservation of Existing Affordable Rental Housing and Improvement of Existing Housing Stock objectives were addressed through the City’s Residential Lending and Rehabilitation Program, completing 54 rehabilitation projects under the following programs:

- The Home Maintenance and Improvement Program (HMIP) completed rehabilitation of 12 units of owner-occupied housing. An additional 7 units are underway funded by HOME loan repayments. HMIP benefited the homeowners with remediation of dangerous health and safety issues, major energy efficiency improvements, lead paint hazards, as well as housing code violations. The homeowners also benefited from home management counseling, lead hazard risk assessments and consultation, protection from predatory contractors and/or lenders and construction project monitoring provided by staff.
- The Weatherization and Energy Retrofit Program (WERP) completed 12 homes. WERP benefits homeowners by providing financial and technical assistance to improve the energy efficiency of their homes. Eligible improvements include window replacement, insulation, furnace replacement, appliance replacement and solar panel installation.

- The Lead Safe Hazard Paint Program (LSHP) completed 9 homes. The LSHP Program benefited clients with exterior improvement of their home, by eliminating health hazards through lead abatement and violations of City codes in their homes.
- The Access Improvement Program (AIP) completed work on 9 units.
- Minor Home Repair Program (MHRP) repair 37 housing units. There are currently 10 projects pending.
- The Emergency Home Repair Program (EHRP) completed repairs on 2 units with 1 under construction. The EHRP benefits homeowners by providing financial assistance for single-system repairs. Primary repairs performed are roofs, plumbing and sewer system repairs.

Due to funding shortage application intake was suspended mid-January 2016. An interest list has been created, with 114 potential projects in need of funding, that is in addition to 64 conditionally approved and/or pipeline projects in need of funding.

With CDBG funds and revolving loan program income, Housing programs received 26% of the CDBG grant allocation, economic development programs received 7%, HUD loan repayment received 7%, homeless services received 5%, Fair Housing received 4%, 15% was distributed for public services, 20% was allocated for administration of the grant program and 16% for Program Delivery Cost. All the 2015/16 CDBG funds were used to address the City's identified priorities under each of the program areas as established in the 2015/16 AAP.

A portion of CDBG funds were set aside for an established process of community participation in setting priorities and recommending CDBG funding based on the priorities set for each of the seven Oakland Community Development (CD) Districts. For 2015/16, agencies recommended for funding in the prior CD District funding around were authorized to extend their CDBG agreements. Goals set under the 2015/16 CD District portion of the CDBG program were met, providing innovative services and programs to low-low/moderate income communities; senior services, youth services, tenant/landlord counseling, housing related services, business assistance, homeless services, and anti-crime services. In addition, several housing and public facility infrastructure projects were completed in 2015/16.

For the portion of CDBG allocated under the CD District Fund Recommendation process, Public Service activities were carried out through 11 sub recipient grant agreements with 10 private, nonprofit agencies that serve low- and moderate-income persons in the seven CD Districts of

Oakland. The activities are in the categories identified in the Strategic Plan for Non-Housing Community Development Needs contained in the 2015/16 Annual Action Plan. A summary of projects funded by category is provided below (“CDBG CD District Programs”):

CATEGORY	# OF PROJECTS	ADMINISTERING AGENCY	AMOUNT ALLOCATED
Crime Awareness/Prevention	1	Vietnamese American Community Center	\$25,000
Microenterprise & Business Assistance	2	AnewAmerica Community Corp. OCCUR/Heartlands	196,470
Public Services (General)	1	OCCUR/Eastmont Technology Learning Center	\$103,200
Senior Services	3	Alameda County Community Food Bank Alzheimers Services of the East Bay Vietnamese Community Development, Inc.	\$70,200
Tenant/Landlord Counseling	1	East Bay Community Law Center	19,670
Youth Services	3	First Place for Youth Friends of Peralta Hacienda Historical Park Project Re-Connect	\$157,588
Infrastructure	1	Rebuilding Together Oakland	\$274,977

Infrastructure (Neighborhood Improvements)

\$274,977 in FY15-16 CDBG funding was allocated for 1 private, non-profit sub recipient providing housing related improvements for low- and moderate income homeowners. \$4357,698 in carryforward funds were expended in FY15-16 to complete improvements to 9 facilities located in and serving areas with predominantly low- and moderate-income residents. One of the projects was carried out by a private, non-profit sub recipient, and 8 were administered by the City.

- One sub recipient (Rebuilding Together Oakland) implemented a housing related improvement project that provided exterior/interior home repairs as well as safety and accessibility modifications for 81 housing units occupied by elderly and disabled homeowners. (\$274,977)
- Prior year funding for one sub recipient (East Bay Spanish Speaking Citizens' Foundation) was awarded for improvements to a community-based, multi-service facility serving the Latino community. (\$138,349)
- Improvements were completed to City-owned Oakland Parks and Recreation (OPR) facilities, 2 of which were funded from 2012 Grant and 6 funded from the 2014 Grant.
 - 2012: Brookdale Recreation Center Kitchen Garden Creation (\$697)
East Oakland Sports Complex (\$43,819.99)
 - 2014: DeFremery House Renovation Center Improvements (\$29,681)
Franklin Recreation Center Renovation (\$60,000)
Manzanita Recreation Center Improvements (\$96,500)
Poplar Park Playground Improvements (\$67,000)
San Antonio Recreation Center Improvements (\$35,000)
Tassafaronga Recreation Center Kitchen Renovation (\$25,000)

Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing

services and special needs programs are to utilize the various funding streams to increase and maintain the supply of affordable supportive housing for homeless households, extremely low – income, low-income² and special needs populations.

The City of Oakland’s Permanent Access To Housing (PATH) Strategy is supported by HUD’s HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG to provide rapid rehousing, housing relocation & stabilization services, rental assistance, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent or permanent supportive housing. Additional funds accessed to support the City’s PATH strategy include, but are not limited to Community Development Block Grant, Alameda County, Oakland Housing Authority, HUD Continuum of Care (CoC) funds and general purpose funds.

The Department of Human Services – Community Housing Services Division has been successful in addressing most the goals and objectives addressed in the Annual Action Plan. The City continues to work to improve the delivery of the restructured Citizen Participation and Evaluation process.

Outreach service goals have been exceeded, reaching those in homeless encampments, shelters, food distribution sites, City sponsored Homeless Connect events and the like to disseminate needed information and encourage access to available services and housing in Oakland

Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible Metropolitan Area) which includes Alameda County and Contra Costa County providing housing, information & referral, and support services to persons living with AIDS and their households.

Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The 2017/18 Annual Action Plan (AAP) is prepared by City of Oakland Department of Housing & Community Development (DHCD) staff, the City’s lead agency for the administration of the HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the 2017/18 AAP, the DHCD consulted with City Departments, public agencies, private and nonprofit housing, and public service providers, private and public funding agencies, Community Development (CD) District Board members, and community members throughout Oakland.

Community meetings were held throughout FY 2016-17 through the Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, Participatory Budgeting meetings, and other community meetings related to HUD Community Planning & Development (CPD) Formula Grant funding expected to be available to the City of Oakland for FY 2017/18.

As requested by the CED Committee in 2016, CDBG staff met with all CD District Boards to garner their feedback on a new tool for soliciting public engagement called Participatory Budgeting (PB). PB is a process of democratic deliberation and decision-making, and a type of participatory democracy, in which ordinary people decide how to allocate part of a municipal or public budget. Participatory budgeting allows citizens to identify, discuss, and prioritize public spending projects, and gives them the power to make real decisions about how money is spent.

After several meetings with each CD District Boards, CD Districts 1 and 2 opted to pilot the PB process for the 2017/19 CDBG CD District Funding Process. CD District Boards 3-7 opted to continue the existing CD District Funding Review Process for the 2017/19 CDBG funding-round.

As a result, the 2017/19 CDBG Request For Proposals (RFP) process was bifurcated to adhere to the intent and preferences of the CD District Boards and communities. CDBG staff worked with CD Board members, PB Project consultants, and CD District 1 and 2 communities to establish funding priorities for each CD District. In addition to introducing an alternative outreach and voting process to the CD District Allocation process, the timing was condensed with the release of the City's CDBG RFP on November 16, 2016. Several workshops were provided to CDBG applicants, CD District Board members and PB participants. What would normally be accomplished in a 9-month period or more for both processes was accomplished in approximately 6-months, including multiple community outreach efforts, planning and meetings.

Through the PB and the long-established CD District CDBG allocation-recommendation processes, City received community feedback from more than 1,260 community members, including 57 CD District Board members, their City Council members and staff in preparation of the City's 2017/18 Annual Action Plan. In addition, CDBG staff is in regular consultation with approximately 10 other City offices and programs regarding the content of the 2017/18 AAP.

The draft AAP report was published and released for public review and feedback on June 30, 2017. A notice of publication and summary of the AAP report was printed in the Oakland POST, El Mundo (a Spanish circulation local newspaper), and the Sing Tao Daily (a Cantonese circulation local newspaper).

Hard copies of the Annual Action Plan were also made available for public review at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), and the Oakland Main Library (125-14th Street, Oakland). The 2017/18 AAP was also posted online at: <http://www2.oaklandnet.com/oakca1/groups/ceda/documents/policy/oak064739.pdf>.

Per U.S. Department of Housing & Urban Development (HUD)/Community Planning Department (CPD) Waiver Notice 24 CFR 91.600, mandatory public comment/review period for the 2017/18 Annual Action Plan is modified from a mandatory 30 day period to 14 calendar days, ensuring grantees meet AAP submission deadlines, not losing their 2017 Funding, while also affording citizens a meaningful public comment period regarding the contents of the City's 2017/18 AAP.

The public comment period ran from June 30, 2017 through July 14, 2017. Per the published notice, comments were to be submitted via email at cdbg@oaklandnet.com. Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2017/18 AAP.

The public hearing was held on July 18, 2017 to consider the City's priorities and plan, specific to the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for Fiscal Year (FY) 2017/18 as reported in the 2017/18 AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan (typically submitted to HUD by May 15th, but due this year to HUD by August 16, 2017; and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), usually submitted to HUD by September 30th each year.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no public comments forwarded to the designated email address (cdbg@oaklandnet.com) during the public comment period. However, CDBG staff received the feedback provided below via telephone from a Board member of the Community Development District Board#5. (See below.)

In addition, during the July 18, 2017 public hearing, which occurred after the public comment period, there were a few comments from the public concerning the City's 2017/18 Annual Action Plan, also provided below:.

A. Phone call from CD District #5 Board Chair

Caller commended staff on the level of citizen participation that resulted from a number of community meetings, particularly concerning CDBG allocations with respect to the 2017/18 Annual Action Plan.

She also stated that in review of the plan, for CD district 5, all looked correct. CD District #5 Board would like to schedule follow ups as a board with each of the recipients. Especially with the three large programs Peralta, Unity and of course Rebuild (as they said they would work in conjunction with CDBG to set priorities).

Lastly expressed, caller mentioned that at a future date they would like to meet with the HOME, HOPWA and ESG staff. The two areas of concern are woman and children living with aids, the homeless issues and the housing stock.

B. Public Hearing Speaker 1

Feedback. "Looks like we have given a little bit of money to a whole lot of people. The question is how much are we going to be able to accomplish with the amount of monies we are giving to these groups or organizations" (speaker goes on and names some of the agencies/activities funded and amounts). She also asked for explanation as to why are we giving Contra Costa County over \$600K. She concluded in saying, "Again, little bit of money..whole lot of services. But do we accomplish anything with that?"

C. Public Hearing Scheduled Speaker 2

Scheduled public speaker did not approach the podium when called.

D. Response by the Director of Department of Housing & Community Development

Re. CDBG CD DISTRICT FUNDING: The money (CDBG) that is awarded through the CD District Recommendation process, goes through the 7 CD Districts and they make recommendations, and the amount of money awarded to each CD District is based upon the number of low to moderate income residents living in each CD Districts. We have in the past tried to introduce a Citywide process by which the funds (CDBG) would be utilized throughout the City having more of an impact. However we have continued to allocated funds based on proportions to the District.

In regards to the money (HOPWA) that is allocated to Contra Costa County, the city of Oakland is a pass-through (under HOPWA) for the bulk of the funds to go to Alameda county and Contra Costa County as part of the Oakland Eligible Metropolitan Statistical Area (EMSA).

E. Councilmember Guillen expressed thanks to Michele Byrd (DHCD Director) and her staff (CDBG Staff) for the CDBG Process and the Participatory Budgeting Process. He expressed that staff was really accomodating to the needs of the residents through these processes.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no views or comments presented during the review of the Annual Action plan that were not accepted or not included as part of the Citizen Participation portion of the City's 2017/18 Annual Action Plan.

7. Summary

Oakland City Council Resolution No. 86866, passed on July 18, 2017 authorizes the City Administrator to (1) To prepare and submit to the U.S. Department of Housing and Urban Development, the Consolidated Annual Action Plan for Fiscal Year 2017-2018; (2) Accept and appropriate funds totaling \$12,229,282 for the Community Development Block Grant, HOME Investment Partnerships , Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Programs for FY 2017-2018; (3) To Negotiate and execute Community Development Block Grant Agreements For Fiscal Years 2017/18 and 2018/19 with second year of funding contingent upon level of funding awarded to the City under the 2018/19 Community Development Block Grant; (4) To appropriating \$1,200,000 in Revolving Fund Program Income as leverage funding for CDBG and any amounts In excess thereof for Housing Rehabilitation Programs; and (5) To authorize the reprogramming of \$209,750 In CDBG Program Savings And Carry-forward Funds For 2017/18 Projects; and (6) Authorizing a Contribution From The General Purpose Fund In The Estimated Amount Of \$8,089 For Central Service Overhead Charges Associated With The Emergency Solutions Grant.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	OAKLAND	Housing and Community Development Department, CDBG Division
HOPWA Administrator	OAKLAND	Department of Human Services, Community Housing Services Division
HOME Administrator	OAKLAND	Housing and Community Development Department, Housing Development
ESG Administrator	OAKLAND	Department of Human Services, Community Housing Services

Table 1 – Responsible Agencies

Narrative (optional)

The City of Oakland's CDBG Division of the Department of Housing & Community Development (DHCD) is the lead entity for the preparation of the City of Oakland's Consolidated Annual Action Plan. CDBG currently consist of one management position, two program coordinators, dedicated accounting staff person, and an administrative analyst. The CDBG Division is responsible for the management and implementation of the City of Oakland CDBG program, administering and monitoring approximately 48 City-Administered and third-party-administered CDBG activities in fiscal year 2017/18. The CDBG Division utilizes CDBG funds to rebuild and revitalize areas and sustain neighborhoods with full access to life enhancing services. The program provides funding for housing, economic development, homeless services, relocation assistance, youth and senior services, and a variety of neighborhood improvement and other public service projects for low- and moderate-income residents in the City of Oakland's seven Community Development areas. In addition, CDBG staff provides technical assistance to the seven Community Development District Boards,

The Housing Development section of DHCD consisting of a staff of eight, administers HOME funds as part of the overall implementation of the City's affordable housing development programs. Staff works with for-profit and non-profit developers to revitalize neighborhoods and increase housing opportunities through new construction, substantial rehabilitation and preservation of rental and ownership housing for very low-, low- and moderate income households. Staff implements the City's annual Notice of Funding Availability (NOFA) process to make competitive funding awards for affordable housing projects and monitors the City's and Agency's portfolio of more than 75 projects to ensure proper management and maintenance and compliance with rent and income limits.

Community Housing Services (CHS) administers the ESG and HOPWA funds as part of the City's Permanent Access To Housing (PATH) Strategy, a local plan to end homelessness in Oakland. CHS recognizes the tremendous need for services specific to the homeless population and partner with non-profits to assist people who are homeless and near-homeless with housing and additional essential services. CHS also works with Alameda and Contra Costa Counties to increase housing and services to people living with AIDS (PLWA) under the HOPWA program.

CDBG Division works closely with DHS, Housing Development and CHS to fulfill Program works closely with HCD's Housing Development Section that manages the HOME program and Oakland's Department of Human Services that manages the ESG and HOPWA programs along with Alameda and Contra Costa Counties. CDBG Program staff is responsible for the preparation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

Consolidated Plan Public Contact Information

City of Oakland
Department of Housing & Urban Development
250 Frank H. Ogawa Plaza, Suite 5313
Oakland, CA 94612

Attention:
Gregory Donnell Garrett, Manager
Community Development Block Grant Division

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The development of this Consolidated Annual Action Plan for 2017/2018 is the result of a citizen participation process consisting of:

- A Public Hearing conducted at City Hall on July 18, 2017 regarding the City of Oakland’s 2017/18 Annual Action Plan;
- Citywide community meetings regarding CDBG, HOPWA, HOME and ESG funds;
- Countywide Planning, conducted by Everyone Home for the Alameda County Continuum of Care addressing housing and services for the homeless;
- Community Needs surveys conducted in 2015;
- Data collected for the City's Housing Element, updated in 2016 which in part is informed by community input;
- Participatory Budgeting (PB) Process Committee and PB meetings with the community for CDBG; and
- CD District Board meetings and general CDBG community meetings

Other sources and opportunities for community input occurred in the development of the:

- 2015-2023 Housing Equity Road Map Report; and the
- Making Transitions Work Plan developed by the Oakland Housing Authority (Public hearing held February 27, 2017)

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Oakland actively coordinates between public and assisted housing provider, private and governmental health and mental health and service agencies to provide housing and services to those most in need in Oakland.

A summary of City of Oakland efforts to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies are provided in the table below and will be reported as part of the City’s 2016/17 Consolidated Annual Performance and Evaluation Report (CAPER).

POLICY OBJECTIVES	Participants	Activities	Target Population
Expand the Supply of Affordable Rental and Ownership Housing	City of Oakland HUD Lenders Secondary Market Investors Foundations	New Construction Acquisition/Rehabilitation	Low and moderate income families, including very low income renters. Some ownership housing targeted to above moderate income households.

	Developers		
Expand Ownership Opportunities for First Time Buyers	City of Oakland Lenders Secondary Market Foundations Realtors	Down payment Assistance Mortgage Assistance More flexible lending programs Housing Counseling	Mostly moderate and above-moderate Income Families Some assistance to low and very low income households
Preserve and Improve the Existing Housing Stock	City of Oakland Oakland Housing Authority (OHA) Existing property owners	Rehabilitation of existing occupied housing, including public housing modernization Exterior painting Minor repairs Preservation of Section 8 and Expiring Use	Low and moderate income owners and renters, including very low income families
Provide Rental Assistance for Very Low Income Families & Re-entry	OHA Alameda County Rental property owners	Rental Assistance	Very Low Income Renters
Reduce Homelessness	City of Oakland EveryOne Home (AC CoC) Alameda County Behavioral Health OHA HUD Shelter providers Social service agencies	Development of permanent housing with support services Social services (job training, counseling, etc) Rapid ReHousing Homeless prevention Housing Subsidy Program (OPRI)	Homeless families and individuals
Provide Supportive Housing for Seniors and Persons with Special Needs	City of Oakland HUD Developers Social service agencies	Development of supportive housing AIDS Housing/Services Provision of support services Rental assistance	Low income seniors Persons with disabilities Persons with AIDS/HIV
Remove Impediments to Fair Housing	City of Oakland Private fair housing agencies HUD	Education Counseling Investigation Enforcement Advocacy	Racial/ethnic minorities Families Persons with disabilities

Alameda County Shelter Plus Care (S+C) is a HUD funded housing program that provides supportive services and affordable subsidized housing to homeless people with disabilities. Approved applicants will pay up to 30% of their income towards their rent and will receive ongoing supportive services.

The Alameda County S+C program works with agencies that provide:

- coordinated outreach in Alameda County, including assistance submitting applications and finding housing
- support services, case management, mental health services, alcohol and drug treatment and recovery services, transportation assistance, money management, independent living skills.

Alameda County S+C coordinates and subsidizes services with Oakland Housing Authority, City of Oakland, Alameda County Behavioral Health and other local government, social service and public service agencies.

The City coordinates with the Oakland Housing Authority, Oakland Department of Housing & Community Development and Alameda County Behavioral Health to provide housing and services under the City's OPRI program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

EveryOne Home coordinates local efforts to address homelessness, seeks to expand the existing service capacity, builds new partnerships that generate greater resources for the continuum of housing, services, and employment, and establishes inter-jurisdictional cooperation.

The EveryOne Home plan envisions a housing and services system that partners with consumers, families and advocates; provides appropriate services in a timely fashion to all who need them; and ensures that individuals and families are safely, supportively and permanently housed. To achieve those objectives, the plan is structured around five major goals that outline multi-faceted solutions for a multi-dimensional problem:

- **1. Prevent homelessness and other housing crises.** The most effective way to end homelessness is to prevent it in the first place by making appropriate services accessible at the time they are needed. In particular, people leaving institutions such foster care, hospitals, jails and prisons need interventions and planning that will prevent them from exiting into homelessness.
- **2. Increase housing opportunities for the plan’s target populations.** Increasing affordable and supportive housing opportunities requires creative use of existing resources, developing new resources and using effective models of housing and services. This plan identifies a need for 15,000 units of housing for people who are homeless or living with HIV/AIDS or mental illness over the next 15 years.
- **3. Deliver flexible services to support stability and independence.** Culturally competent, coordinated support services must accompany housing. Direct service providers in all systems throughout the county must have a degree of knowledge about and access to a range of housing resources and supportive services.
- **4. Measure success and report outcomes.** Evaluating outcomes will allow systems and agencies to identify successful programs and target resources toward best practices.
- **5. Develop long-term leadership and build political will.** The goals of EveryOne Home will only be achieved by developing a long-term leadership structure that can sustain systems change activities. Implementation of this plan will also require building and sustaining political and community support for its vision and activities.

Coordinated Entry

The US Department of Housing and Urban Development (HUD) has mandated that all communities implement a coordinated entry system as their method for distributing resources including emergency shelter, interim housing, rapid rehousing, and permanent supportive housing. Coordinated Entry is a standardized method to connect people experiencing homelessness with the resources available in a community. Prioritizing chronically homeless people with the highest levels of needs for available resources is a

core aspect of a coordinated entry homeless system. The shift from a system of first come, first served to one that prioritizes people based on chronic homeless status and vulnerability is designed to significantly reduce the numbers of unsheltered homeless individuals.

Most jurisdictions, like Oakland, do not have enough services, housing, or funding to end homelessness in their communities. Prioritization focuses limited resources on those with the most barriers to housing, who also use the most resources within the system, and thus are the costliest to serve given the lack of coordinated entry (i.e.: numerous emergency room visits rather than connecting individuals to the right type of health care to address needs). These individuals are most affected by homelessness and are the least likely to successfully find housing on their own. Over time, as the system houses people with the highest barriers, resources are freed up to serve those with lower barriers.

What exists now

- The City of Oakland began implementing coordinated entry for homeless families in November 2015.
- In 2016, Alameda County Health Care Services Agency began implementing a coordinated entry system, called Home Stretch, which is the single access point county-wide for the system's most intensive housing and supportive services (permanent supportive housing).

Next Steps

Alameda County Health Care Services Agency (Whole Person Care Funding), Everyone Home, and the County Housing and Community Development Department are in the process of investing resources throughout the county to implement the Coordinated Entry strategies discussed above. The goal is to launch a coordinated entry system for all homeless populations in the county by September 2017.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Oakland is a regular participant in many EveryOne Home planning efforts and committees. Everyone Home is the Alameda County-wide continuum of care. The EveryOne Home Performance Management Committee supports the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These system wide outcomes are also set by HUD. These outcomes include reducing total numbers of people experiencing homelessness, shortening the period that people are homeless and reducing the recidivism rates for homeless people. The County's HMIS system is managed by the County Housing and Community Development Department. Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG)

funds, began in early 2012, when representatives from the City of Oakland, City of Berkeley, Alameda County Housing and Community Development Department (Urban County grantee), and EveryOne Home worked together to implement the new ESG requirements in a way that would be consistent county-wide and would continue a collaboration which began in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. This collaboration resulted in the creation of Priority Home Partnership (PHP), which was a single county-wide program to implement HPRP. EveryOne Home held a community-wide meeting at which additional consultation and public input into the use of ESG funds was solicited. A series of meetings with EveryOne Home and the ESG grantees continues through the year and a coordinated ESG program was established and began implementation in early 2013. This coordinated program will use this same structure for FY 2017/18 ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

- **ADVOCACY COMMITTEE:** This committee is open to any interested stakeholders. It develops, comments on and advocates for public policies at state federal and local levels that enhance the initiative’s ability to end homelessness, particularly by adding funding resources to the effort. The roles and responsibilities of this committee are:
 1. Develop an annual advocacy work plan for the Leadership to adopt, including policy development and public education at the local, state and federal levels.
 2. Review requests to EveryOne Home to endorse or oppose policies and legislation. Ensure the endorsement policy is followed with regard to items that can be resolved at the Committee level and those requiring a Leadership Board decision.
 3. Craft and implement advocacy campaign strategies including outreach to EveryOne Home Stakeholders.
 4. The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.
- **SYSTEMS COORDINATION COMMITTEE;** The roles and responsibilities of this committee are:
 1. Develop and recommend policies, practices, and tools for the coordinated entry system.
 2. Monitor and revise system-wide policies and practices for operating the coordinated entry system to improve effective and support system outcomes.
 3. Convene stakeholders as a learning community for operating an effective coordinated entry system.
 4. The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.

- **Results Based Accountability (RBA) committee** is a newly formed committee and they have only met once so far (on 6/12). The stated the committee objective so far is “Review systems performance by tracking and reporting population indicators and performance measures.” The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.
- **Homeless Advocacy Working Group** meets every-other-Monday at Oakland City Hall. This group is not a formally sanctioned group but is highly engaged in recommendations and engagement of the city’s approach to addressing homelessness, including budget recommendations. City Administrator Assistant staffs the meeting.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	EveryOne Home North County Homeless Youth RRH Collaborative Inclement Weather Referring Group
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Oakland participates in many Everyone Home initiatives and planning processes which address the needs of homeless Alameda County households. In addition, the City of Oakland in partnership with Alameda County Health Care Services Agency (Whole Person Care Funding), Everyone Home, and the County Housing and Community Development Department are in the process of investing resources throughout the county to implement the Coordinated Entry strategies with the goal is to launch the system for all homeless populations in the county by September 2017
2	Agency/Group/Organization	East Bay Community Law Center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
3	Agency/Group/Organization	Centro legal de la Raza
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
4	Agency/Group/Organization	CAUSA JUSTA
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
5	Agency/Group/Organization	ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Housing Needs, Homeless Needs, HOPWA Strategy, and Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	EAST BAY ASIAN LOCAL DEV. CORP.
	Agency/Group/Organization Type	Services – Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
7	Agency/Group/Organization	OCCUR
	Agency/Group/Organization Type	community organization
	What section of the Plan was addressed by Consultation?	community organization
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
8	Agency/Group/Organization	HOUSING CONSORTIUM OF THE EAST BAY
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Working to create inclusive communities for individuals with disabilities or other special needs through quality affordable housing.
9	Agency/Group/Organization	DEPARTMENT OF HUMAN SERVICES
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs needs assessment of strategic plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
10	Agency/Group/Organization	Alameda County Entitlement Jurisdictions
	Agency/Group/Organization Type	Other government – County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	East Bay Housing Organization
	Agency/Group/Organization Type	Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
12	Agency/Group/Organization	Policy Link
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	affordable housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
13	Agency/Group/Organization	TransForm
	Agency/Group/Organization Type	affordable transformation
	What section of the Plan was addressed by Consultation?	affordable transportation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Keeping communities involved in shaping the future of their communities, especially disadvantaged communities who are most impacted by changes. Planning efforts with residents and local governments.
14	Agency/Group/Organization	Urban Strategies Council
	Agency/Group/Organization Type	Economic Opportunities-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staffing support including planning, facilitation, internal communication, and records management. Data-driven planning from data analysis, mapping or evaluation to technology development. Governance and decision-making helping establish governance structures and decision making processes, planning for transparency, and facilitating complex or politically-charged processes
15	Agency/Group/Organization	Community Development District Board Members
	Agency/Group/Organization Type	Community Advocates
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Set funding priorities and provide recommendations to the City for CDBG funding allocations to various Community Development Districts for public services, infrastructure and neighborhood development.

16	Agency/Group/Organization	Housing Assistance Center
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EveryOne Home	City of Oakland PATH Strategy (plan to end homelessness in Oakland) is directly linked to the EveryOne Home Plan.
Housing Element	City of Oakland	The 5 Year Consolidated Plan Goals are all included in the Housing Element. The Housing Element Goals are more expansive in that they contain both housing policy goals beyond those noted for HUD in addition to land use planning policy goals directly related maintaining and growing the housing units for the City's existing and projected population.
Making Transitions Work	Oakland Housing Authority	States goals of the Oakland Housing Authority directly quoted to demonstrate Oakland Housing Authority Programs

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing Equity Road Map	City of Oakland	Recommends viable policies or programs that will enable Oakland to grow in ways that honor its historic diversity and provide the housing infrastructure needed to enable long-time residents to remain and benefit from Oakland's renaissance. It is intended to serve as an action plan for new policies, programs, or investments that can be realized in the next few years to address the following: 1) the displacement of long-time residents who want to remain in Oakland; 2) new affordable housing production; and 3) housing habitability. Its development has influenced and complements the City's Housing Element for 2015-2023, adopted by City Council on December 9, 2014.
Permanent Access To Housing Strategy	City of Oakland	Oakland's Permanent Access to Housing (PATH) Strategy provides a roadmap for ending homelessness in Oakland. PATH is a companion to EveryOne Home, Alameda County's Homeless and Special Needs Housing Plan. The goal of both programs is to solve the problem of homelessness, rather than simply manage it. To make this shift, we hope to transition from emergency shelters and services towards acquiring, developing and operating permanent, affordable and supportive housing.
Analysis of Impediments to Fair Housing	City of Oakland	Improve access to opportunity for protected classes and low income households. Access to opportunity should both expand housing choices in areas that have been exclusionary and improve the quality and conditions of the neighborhoods affordable to protected classes and low income residents.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.**

Summary of Citizen Participation Process

In preparation for the 2017/18 Annual Action Plan (AAP), the DHCD consulted with and encouraged the participation of City departments, public agencies, private and nonprofit housing and public service providers, private and public funding agencies, Community Development (CD) District Boards 1-7, CD District Board 1-2 participants of the Participatory Budgeting Process (PBP), and Oakland citizens at-large.

In addition to the general citizen participation process followed, as described below, the City staff manages a Funding Recommendation Process for CDBG funds set aside to support programs, projects and activities within Oakland's seven CD Districts. With the assistance of City Council Offices, CD Boards were set up for each CD District for the purpose of developing priorities for each district, reviewing funding applications submitted in response to the set priorities, and to submit funding recommendations to City staff for successful applicants of each CD District, benefitting low/moderate residents and/or areas.

In addition to the customary citizen participation processes practiced for CDBG, HOPWA, HOME and ESG funds, an option was offered to CD Districts to use as a tool, the Participatory Budgeting process to broaden citizen participation in the idea collection, priority setting and fund recommendation process. A full analysis of this pilot program exercised by CD Districts 1-2 will be provided later to provide the strengths, weaknesses, opportunities and threats discovered in this first use of PB within the CD District Fund Recommendation Process for CDBG dollars.

Overall Process Followed:

Identifying Needs: Various efforts inform the City's identification of needs, including but not limited to CD District Board Priority Setting Process for CDBG, the City's Housing Element Report, Analysis of Impediments to Fair Housing, the City's Permanent Access To Housing (PATH) Strategy, the Alameda County EveryOne Home Plan (Continuum of Care Plan), other reports, studies and community input.

As required by Title 24 Code of Federal Regulations (CFR)91.105 and 24 CFR 91.115, a public hearing is held each year to obtain citizens' feedback regarding the content of the Annual Action Plan, community needs and what priority those needs have. A second public hearing is held later in the year to garner the views of residents of the community regarding the content of the Consolidated Annual Performance and Evaluation Report (CAPER) and the performance of each project, program, and activity reported.

The needs that are identified through this process can then be considered by the City and addressed in the Annual Action Plan. In the development of the Five-Year Strategy, the City of Oakland may hold community meetings to determine the specific needs and priorities identified by low and moderate income people. The City may also consult with various boards and commissions, such as the Commission on Aging, to further solicit information on the housing and community development needs of low and moderate income people.

The Draft Annual Action Plan (and Five-Year Consolidated Plan)

City staff posts and distributes a schedule for the for the preparation of the Consolidated Plan/Annual Action Plan as well as an invitation for input on Community Development Block Grant (CDBG) programs for the fiscal year that will begin in July of the following fiscal year. The City's CDBG Request for Proposal (RFP) Process is a catalyst for the invitation and scheduling. Otherwise the information is posted on the City's website, local newspapers, and City Clerk's Office. City staff holds an orientation meeting for prospective applicants to review requirements for preparing a funding requests. All potential applicants are encouraged to attend this meeting and to contact City staff for technical assistance before submitting a proposal.

City of Oakland notifies the public that a proposed Annual Action Plan is available for review (typically in the month of April. This year notification is provided in June 2017). Per 24 CFR 91.105 and 24 CFR 91.115, typically 30 days for public comment is allowed and encouraged before the Final Action Plan is submitted to the U.S. Department of Housing and Urban Development (HUD). For 2017/18 Annual Action Plan (AAP) only, per 24 CFR 91.600, the 30-day public comment period requirement is modified from 30 days to "14 calendar days".

Within the draft AAP, the City provide the public the amounts for the CDBG, HOME, ESG, and HOPWA grants awarded by HUD to the City for the upcoming year, along with a description of proposed activities, projects and programs recommended for funding. An estimate of the amount of these funds that will be used in ways to benefit low and moderate income people is provided in the AAP as well. Copies of the Proposed Annual Action Plan will be made available to the public free of charge and without delay. In addition, copies will be available at the locations specified above in the "Public Access to Information" section.

So, that low and moderate income people can determine the degree that they might be affected, the Proposed Annual Action Plan will be complete containing: an estimate of the amount of federal grant funds that will be made available, a discussion of leveraging of other resources, and a written description of all proposed uses of CDBG, HOME, ESG, and HOPWA funds. The plan will also describe specific activities and projects to be undertaken during the fiscal year, as well as other actions to be undertaken in public policy, institutional structure, public housing improvements, public housing resident

initiatives, lead based paint hazard reduction, coordination efforts and anti-poverty strategies.

Public Hearing on Proposed Annual Action Plan

Generally, in late April of each year, an Official City Council public hearing will be held to review and hear public comment on the Proposed Action Plan. Due to late HUD allocations, this year, the public hearing regarding the AAP convened in July. In preparing a Final Annual Action Plan, careful consideration is given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. Provided in the final Annual Action Plan, all comments, plus explanation why any comments were not accepted (if applicable) is provided.

The Final Annual Action Plan (and/or Five-Year Consolidated Plan) Copies of the Final Annual Action Plan are made available to the public free of charge and within reasonable notice. In addition, the AAP is made available on the City's website for viewing at: <http://www2.oaklandnet.com/government/o/hcd/s/Data/index.htm>

EFFORTS MADE TO BROADEND CITIZEN PARTICIPATION

As mentioned earlier, PB was introduced and utilized by CD Districts 1 and 2 broaden citizen participation of the CD District funds recommendation process. Below is a summary of this effort.

Participatory Budgeting (PB) is an innovative democratic process that gave Oakland residents in City Council Districts 1 and 2 the ability to set priorities for how federal Community Development Block Grant (CDBG) funds recommended to be spent to improve low-to-moderate income communities in their districts.

From August 2016 to February 2017, the Participatory Budgeting Project (PB) Consultants met with CDBG Staff once or twice a week to implement the PB Process. In November 2016, Community District (CD) Board members for District 2 readily agreed to participate in the democratic process after several meetings with Council Member Guillen's Chief of Staff, PB Consultants, and CDBG Staff. In December 2016, Council Member Dan Kalb's CD Board members for District 1 agreed to participate as well. Throughout the PB process, both council members and their staff demonstrated a stake to uplift the voices of low-to-moderate income community members.

In the month of January 2017, there were four General Assemblies meetings held with 137 recorded low-to-moderate income residents, one assembly in District 1 and three assemblies in District 2. District's assemblies were highly engaged and created opportunities to recruit residents from their communities: *new board members, 43 volunteers, and 28 canvassers*. The process generously provided translators for

accessibilities for immigrant and non-English speakers at all assemblies, for all printed materials: (flyers and ballots) and childcare.

Residents came together at various events in their districts and ability to go online to discuss community needs and brainstormed ideas for funded projects that would benefit low-to-moderate incomes communities. As results, of the PB process, community residents were able to foster and improve better relationships with City staff, and further understand the use of federal funding while creating new and impartial outcomes for funding priorities.

There were 31 different meetings and/or events hosted by PB and CD Staff that led ultimately to the final voting process totaling 1,195 participants over a four months' time *PB and CD Staff (98), CD Board members (67), Community Members (948), Budget Delegates (40), and Facilitators (42)*. Events: *(2- workshops, 2-facilitation trainings, 3-steering committees, 4-general assemblies, 4-mobile assemblies, 2- proposal development workshops, 1-phone banking, 2-vote kick-off events, 2-polling locations, 7-mobile voting, and 3- pop-up voting who all worked diligently in a short period of time.*

In early February, volunteer budget delegates evaluated and prioritized those ideas and turned them into the priority projects that appeared on the PB ballot from February 18-22, 2017. The projects that received the most votes up to the maximum dollar amount became the CDBG priorities for the respective districts. Outreach plan included but not limited to flyers in three different languages announcing voting kick-off and strategically located voting polls ranging from, community stores, non-profit agencies, schools, public libraries, and online voting site totaling 52 locations. Twelve hundred (1,200) community residents voted on ideals collected and ultimately set as RFP's Priorities. Residents, CD Boards, and Staff welcome and wish to continue using the Participatory Budgeting Process.

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HOW CITIZEN PARTICIPATION IMPACTED GOAL SETTING

Sort Order	Mode of Outreach	Target of Outreach	Summary of response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community low/mode rate income citizens & neighborhoods	Both meetings (7/11/2017 CED meeting and 7/18/2017 Council Meeting Public Hearing) were well attended by community members. Approximately 50 were in attendance at CED Committee and approximately 150 at the Public Hearing to hear item S9.5 – 2017/18 Annual Action Plan. Room was filled to capacity (212) earlier in the meeting. Approximately 70% of those in attendance remained for Item S9.5.	Basic information requested by community members. Accolades given to CDBG staff for how well they worked with the community in piloting the Participatory Budget Process for CDBG funds.	N/A	http://oakland.granicus.com/MediaPlayer.php?view_id=2&clip_id=2389 (Agenda Item S9.5)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	CD District Boards City of Oakland Request for Proposal Process	Non-targeted/broad community & CD Districts 1 & 2 low/mode rate income citizens & neighborhoods	Over 1,200 community members, City employees, and potential recipients of CDBG funds attended this meeting that was intended to introduce as an option for CDBG fund allocation, the Participatory Budgeting (PB) process. Concept was not fully introduced before receiving resistance from many of those in attendance.	CD Districts 3-7 opted not to use PB in the District funding allocation process. CD Districts 1-2 were very interested in the process.		N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Participatory Budgeting Process/ CDBG Planning City of Oakland Request for Proposal Process	Citywide & CD Districts 1 & 2 low/mode rate income citizens & neighborhoods	Over 1,200 community members, City employees, and potential recipients of CDBG funds attended various meetings, including PB meetings set up with each CD District. PB was offered as a citywide process or as part of individual CD District Processes.	CD Districts 3-7 opted not to use PB in the District funding allocation process. CD Districts 1-2 were very interested in the process.	n/a	
4	Public Hearing – 2015-16 CAPER	Citywide	Upon the reading of Item S9.2 by the City Clerk, the Public Hearing was opened at 7:52 p.m. Council requested that the City Administration look to see that the advertisements for public comment are targeted to reach the constituents for whom comments are sought.	No public comments	n/a	https://oakland.legistar.com/LegislationDetail.aspx?ID=2842575&GUID=23D4E13C-CF17-4BEE-BBDD-F1028059804E&Options=ID Text &Search=2015%2f16+consolidated+annual+performance+and+evaluation

Sort Order	Mode of Outreach	Target of Outreach	Summary of response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Citywide	Posted announcement of public CDBG meetings, PBP meetings and Public Hearings regarding the the 2017/18 Annual Action Plan and 2015-16 Consolidated Annual Performance and Evaluation Report.	Summary of comments provided in the Citizen Participation section of this Annual Action Plan.	N/A	
6	Internet Outreach	Non-targeted/broad community	Posted announcement of public CDBG meetings, PBP meetings and Public Hearings regarding the the 2017/18 Annual Action Plan and 2015-16 Consolidated Annual Performance and Evaluation Report. Said postings were made to the Oakland website below on the CDBG webpage.	Summary of comments provided in the Citizen Participation section of this Annual Action Plan.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Oakland is awarded \$12,223,282 in U.S. Housing & Urban Development (HUD)/Community Planning Department (CPD) funds allocated under the 2017 Community Development Block Grant (CDBG), HOME Investments Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and the Emergency Solutions Grant (HESG) programs.

Other funds to be made available as match and/or leveraging include but are not limited to \$4.5 in revolving loan program income and other program income, approximately \$3,000,000 in FEMA funding, approximately \$2,000,000 in General Purpose funds, \$428,747 project sponsor match sources, \$750,000 in California Endowment funding, other funds from planning grants, Affordable Housing Trust Fund, Low/Moderate Housing Fund Program and Boomerang funds.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,981,948	1,200,000	0	8,181,948	14,248,446	CDBG activities will include administration, public services, housing, economic development and other activities benefiting low-mod income households & communities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative14248446 Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,107,060	0	0	2,107,060	5,159,788	HOME activities will continue to leverage Affordable Housing Trust fund HOME dollars.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative14248446 Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,503,168	0	0	2,503,168	4,393,570	HOPWA activities will include support services, outreach and information & referral, housing, and housing development in Alameda & Contra Costa Counties for persons living with AIDS & their families.
ESG	public - federal	Outreach Overnight shelter Rapid re-housing (rental assistance)	637,106	0	0	637,106	1,280,080	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach services and HMIS activities.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Non-Entitlement Resources include:

Affordable Housing Trust Fund: The City of Oakland’s Redevelopment Agency was dissolved as of February 1, 2012. The State statutes governing the dissolution of redevelopment agencies and the wind-down of redevelopment activities provide for the distribution of former tax-increment funding to taxing entities. These funds are called “boomerang funds” and represent a windfall in property tax revenue to the City of Oakland. In late 2013, the City of Oakland committed to setting aside 25% of the funds distributed to the City as a taxing entity under the Redevelopment dissolution and deposit them into the Affordable Housing Trust Fund. Starting in 2015, the Affordable Housing Trust fund is estimated to receive about \$3 to 4 million on an annual basis with those funds increasing as the wind down of the Oakland Redevelopment Agency proceeds. Additionally, the City is currently collects a Jobs/Housing Commercial Impact fee that, as the economy continues to prosper, is collecting revenue to be used toward supporting affordable housing development activities. Finally, the City is considering implementing a Housing Impact Fee on new housing development.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability.

California Greenhouse Gas Reduction Fund—Affordable Housing and Sustainable Communities Program: A program of the California Strategic Growth Council (SGC) implemented by the California Housing and Community Development Department (CA HCD), this program targets proceeds from the state’s Cap and Trade program toward infill urban affordable housing and transit related infrastructure with the goal of reducing vehicle miles traveled (VMT) that ultimately reduces greenhouse gases. A team of City of Oakland staff along with technical assistance from Enterprise Community Foundation are actively pursuing funds for new affordable housing construction located in the jurisdiction.

Specifically, HOPWA activities will continue to be leveraged with Ryan White Funds, Section 8 Subsidies, tenant rents, Health Resources & Services Administration (HRSA), HUD Section 811 Supportive Housing for Persons with Disabilities Program (HUD 811), and Shelter Plus Care (SPC) subsidies, among other leveraging supports to continue to provide services and increase housing opportunities for persons living with AIDS and their families.

The City’s Permanent Access To Housing (PATH) activities, funded by the Emergency Solutions Grant (ESG) is leveraged by various programs and funding streams including general purpose funds dollars, Oakland Housing Authority subsidy support under the City’s OPRI

program, Alameda County funds the City's Continuum of Care (CoC) Supportive Housing Program, funds from neighboring jurisdictions in support of the Winter Shelter Program, Community Development Block Grant funds allocated to PATH and staffing, and Alameda County Boomerang funds.

Immediate match requirements for ESG are to be met in full with allocations from the City's General Purpose Fund (294,310), CDBG funds (247,391), and the balance in Community Housing Services staff costs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing Element 2015-23 has noted as a policy goal to explore a policy that would include the utilization of City-owned public land within the jurisdiction as an asset that can be used to support affordable housing development. In FY 2014-15, the Mayor assembled the Oakland Housing Implementation Cabinet to explore housing production and anti-displacement policy proposals. Using City-owned land for new affordable housing development was one policy of the many policy proposals that were studied.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Youth Services	2015	2019	Non-Housing Community Development		Comm Dev-Public Services & Facilities Comm Dev-Public Improvement & Infrastructure	CDBG: \$798,719	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 8 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
2	Expansion of the Supply of Affordable Rental	2015	2019	Affordable Housing Public Housing		Affordable Housing	CDBG: \$299,821 HOME: \$2,107,060	Rental units constructed: 99 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Expansion of the Supply of Affordable Ownership Ho	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$135,000	Homeowner Housing Added: 2 Household Housing Unit Direct Financial Assistance to Homebuyers: 2 Households Assisted
4	Supportive Housing for Seniors & Special Needs	2015	2019	Affordable Housing		Affordable Housing Comm Dev-Public Services & Facilities	CDBG: \$172,374 HOPWA: \$2,503,168	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Rental units rehabilitated: 12 Household Housing Unit Housing for People with HIV/AIDS added: 20 Household Housing Unit
5	Improvement of Existing Housing Stock	2015	2016	Affordable Housing		Affordable Housing	CDBG: \$1,225,211	Homeowner Housing Rehabilitated: 212 Household Housing Unit
6	Preservation of the Supply of Affordable Rental Ho	2015	2016	Affordable Housing Public Housing				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Prevention/Reduction of Homelessness & Chronic Hom	2016	2019	Affordable Housing Homeless Non-Homeless Special Needs		Homelessness	CDBG: \$1,704,259 ESG: \$637,106	Direct Financial Assistance to Homebuyers: 128 Households Assisted Homeless Person Overnight Shelter: 570 Persons Assisted Homelessness Prevention: 108 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 30 Household Housing Unit
8	Economic Development	2015	2019	Non-Housing Community Development		Economic Development Neighborhood Stabilization and Code Enforcement	CDBG: \$794,252	Businesses assisted: 200 Businesses Assisted
9	Oakland HCD - CDBG General Administration Cost	2015	2019	Administration			CDBG: \$267,140	
10	Oakland HCD - Homeownership-Residential Lending	2015	2019	Affordable Housing Non-Housing Community Development			CDBG: \$463,037	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Expansion of Ownership for 1st Time Homebuyers	2015	2019	Affordable Housing				Direct Financial Assistance to Homebuyers: 45 Households Assisted
12	Oakland HCD-CDBG Program Delivery	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			CDBG: \$949,200	
13	Seniors	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Comm Dev-Public Services & Facilities	CDBG: \$105,009	Public service activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted
14	Crime Awareness & Prevention	2015	2019	Non-Housing Community Development		Comm Dev-Public Services & Facilities	CDBG: \$54,030	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 35 Persons Assisted
15	Prevention of Foreclosures and Stabilization of Ne	2016	2019	Affordable Housing			CDBG: \$118,275	Housing Code Enforcement/Foreclosed Property Care: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Removal of Impediments of Fair Housing	2015	2019	Affordable Housing		Affordable Housing Comm Dev-Public Services & Facilities	CDBG: \$261,476	Public service activities for Low/Moderate Income Housing Benefit: 600 Households Assisted
17	Tenant/Landlord Counseling	2015	2016	Non-Housing Community Development		Affordable Housing Comm Dev-Public Services & Facilities		Public service activities for Low/Moderate Income Housing Benefit: 540 Households Assisted
18	Oakland HCD-Finance & City Attorney General	2015	2016	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Administration			CDBG: \$181,825	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Youth Services
	Goal Description	Fund at least six activities for youth services including tutoring, educational support, technology training, summer job program, summer camp, crime prevention and completion of renovation work on shelter for abused youth.
2	Goal Name	Expansion of the Supply of Affordable Rental
	Goal Description	New construction of 99 rental units in Western Oakland & Elmhurst CD Districts.
3	Goal Name	Expansion of the Supply of Affordable Ownership Ho
	Goal Description	City to provide first time homebuyer subsidies on resale of single family residents.
4	Goal Name	Supportive Housing for Seniors & Special Needs
	Goal Description	Provide housing and housing services for seniors, persons with AIDS and persons with handicaps.
5	Goal Name	Improvement of Existing Housing Stock
	Goal Description	Improve existing housing stock through City of Oakland programs for owner occupied properties, owned by low income, senior, and disabled residents of Oakland.
6	Goal Name	Preservation of the Supply of Affordable Rental Ho
	Goal Description	Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.
7	Goal Name	Prevention/Reduction of Homelessness & Chronic Hom
	Goal Description	Provide Rapid rehousing, homeless prevention, shelter, outreach, and other homeless services thru HEARTH Emergency Solutions and Community Development Block Grant funding.
8	Goal Name	Economic Development
	Goal Description	

9	Goal Name	Oakland HCD - CDBG General Administration Cost
	Goal Description	CDBG Administration and Program Delivery Costs.
10	Goal Name	Oakland HCD - Homeownership-Residential Lending
	Goal Description	
11	Goal Name	Expansion of Ownership for 1st Time Homebuyers
	Goal Description	First Time Homebuyers (FTH) CalHome Program FTH, Shared Appreciation Mortgage (SAM) Program and Homeownership Education Program to serve over 500 individuals.
12	Goal Name	Oakland HCD-CDBG Program Delivery
	Goal Description	
13	Goal Name	Seniors
	Goal Description	Senior Service for technology training and Vietnamese senior project
14	Goal Name	Crime Awareness & Prevention
	Goal Description	
15	Goal Name	Prevention of Foreclosures and Stabilization of Ne
	Goal Description	Board up /Clean up program for 25 properties.

16	Goal Name	Removal of Impediments of Fair Housing
	Goal Description	
17	Goal Name	Tenant/Landlord Counseling
	Goal Description	
18	Goal Name	Oakland HCD-Finance & City Attorney General
	Goal Description	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Complete construction of 109 affordable housing units (11th & Jackson Street). Approximately 224 extremely low income, low income and moderate income households will receive assistance in affordable housing (new construction and rehabilitation) during the 2017/18 program year. Please see "Affordable Housing Planned Actions" in the Grantee Unique Appendices for goals by program and activity.

AP-35 Projects – 91.220(d)

Introduction

The City’s Consolidated Plan Goals represent high priority needs for the City of Oakland and serve as the basis for FY 2017/18 programs and activities.

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Foreclosure Recovery and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing
- Youth Services
- Senior Services
- Crime Awareness & Prevention
- Eviction Prevention
- Rental Assistance for Extremely Low and Very Low
- Economic Development
- Crime Awareness & Prevention
- Homeless Services
- Prevention/Reduction of Homelessness & Chronic Homelessness
- Prevention of Foreclosures and Stabilization
- Capital Improvements
- Supportive Housing for Seniors & Special Needs
- Neighborhood Stabilization and Code Enforcement

The City’s Consolidated Plan update coincides with the development of the third-year Action Plan. The third-year Action Plan includes new and continuing allocations under the Community Development District Funding Recommendation Process and new and continuing City Administered programs and activities.

#	Project Name
1	Minor Home Repair Program
2	Access Improvement Program
3	CDBG General Admin Cost
4	CDBG Program Delivery Cost
5	Code Enforcement/ Relocation Program
6	Commercial Lending

#	Project Name
7	Economic Development Program Delivery Costs
8	Emergency Home Repair Program
9	Housing Development Administration
10	Home Maintenance & Improvement Program
11	Housing Development -Homeownership-Residential Lending
12	City of Oakland /Housing & Community Development Residential Lending – Administration
13	City of Oakland /Housing & Community Development Lead Safe Housing Paint Program
14	Blighted Property Board Up and Cleanup
15	East Oakland Community Project
16	City of Oakland/ Department of Human Services- PATH Operating Expenses
17	City of Oakland/Department of Housing & Community Development CDBG Program (Operations & Maintenance)
18	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs
19	City of Oakland/Department of Human Services-Program Delivery
20	City of Oakland/Department of Human Services-Admin CHS Admin
21	DreamCatcher Youth Shelter Homeless Shelter/Renovation
22	East Bay Community Law Center Fair Housing Services
23	East Bay Spanish Speaking Citizens' Foundation Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology
24	East Oakland Beautification Council Operation Citywide Abate & Deter
25	Fresh Lifelines for Youth: FLY Law Program Children, Youth and Young Adult Services; and Crime Prevention
26	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility Children, Youth and Young Adult Services; and Crime Prevention
27	LifeLong Medical Care: Oakland House Calls Program
28	Main Street Launch Business Loan Program
29	Main Street Launch Commercial Corridor Revitalization-Business and Vacancy Directory Economic Development
30	Nihonmachi Legal Outreach: API Legal Outreach/Housing & Eviction Prevention
31	Oak Center Cultural Center Capital Improvements/Acquisitions

#	Project Name
32	Oakland Department of Transportation: School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood
33	Oakland Parks and Recreation Recreational Activities Services/Oakland Feather River Summer Camp
34	Oakland Public Works Capital Improvements / Peralta Hacienda Historical Park Phase 4A
35	Oakland Public Works, Bureau of Design & Construction, Project Delivery Division Lincoln Square Park Junk Board Structure Improvements
36	OCCUR Youth and Young Adults Services / The David E. Glover Education and Technology Center
37	OCCUR Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center
38	OCCUR Neighborhood Revitalization / Heartlands Neighborhood Revitalization
39	Project Re-Connect, Inc. Crime Prevention / Leaders Connect/Parents Connect
40	Rebuilding Together Oakland East Bay Capital Improvements / Nonprofit Child Development Centers Improvements
41	Rebuilding Together Oakland East Bay Capital Improvements /Teen Services Facilities Improvements
42	S.A.V.E. Center for Community Change and Empowerment Homeless Services /Community Ambassadors Program
43	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council Capital Improvements /Career Center Capital Improvements
44	St. Mary's Center: Emergency Winter Shelter
45	The Youth Employment Partnership, Inc. Youth Services: Summer Jobs/A Recipe for Success (Youth Services)
46	Turner Group Construction Oakland Construction Incubator
47	Vietnamese American Community Center of the East Bay Program Services for Refugees and Immigrants
48	Vietnamese Community Development, Inc. Senior and Disabled Services: Oakland Vietnamese Senior Project
49	HOME Program – Oakland DHCD Administration
50	HOME Program – Oakland DHCD Development/Projects
51	HOPWA – Grantee Administration
52	HOPWA – Alameda County
53	HOPWA – Contra Costa County
54	Emergency Solutions Grant - PATH Strategy

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The over-arching priorities set by the Mayor of Oakland are as follows:

- **Holistic Community Safety**
Improving public safety using a holistic approach, including more police, better community policing, intervention and prevention programs, as well as addressing the root causes of crime starting with better jobs and education. Oakland will not grow unless people are confident it is getting safer
- **Vibrant Sustainable Infrastructure**
Improving the City's physical infrastructure, starting with our roads, so they look better, cost less to maintain and create more vibrant, attractive and healthy neighborhoods – making Oakland a great place to come live, play and bring your business.
- **Equitable Jobs & Housing**
Creating more housing and jobs, but do so in an equitable way that keeps Oakland affordable for residents at every income level and provides employment opportunities for Oaklanders with every skill and education level.
- **Responsive Trustworthy Government**
Being more responsive to requests for city services so things in every neighborhood get cleaned and fixed right away and police and firefighters are there when we need them. This will show that government is trustworthy and transparent, and making the city look attractive so people feel good about living and working in Oakland.
- **Education**
Help all Oakland Public School grads fund college with private grants
Kiva Zip: Zero-interest micro-loans for small businesses
Cadet Program: Private funding for a police academy class drawn from Oakland youth

Allocation priorities for CDBG, HOME, ESG and HOPWA are driven by the priorities established by the Mayor of the City of Oakland and by resident community feedback, Housing Assessment Reports, Fair Housing Reports, Homeless Counts and Studies, EveryOne Home Plan, PATH Strategy, Community Development District Boards recommendations, and Participatory Budgeting participant feedback.

For the 2017-18 program year CDBG allocation priorities were analyzed, and recommended by 7 CD District Boards and City of Oakland staff. The City of Oakland sets aside a portion of CDBG funds annually to be distributed to the seven CD Districts based on census tract data on the number of low/moderate residents in each CD District. CD District Boards are established to analyze and set funding priorities for each perspective CD District. From the priorities set by the seven CD Districts, the City releases a two-year Request for Proposals (RFP) for CDBG funding. Applicants apply for funding to each applicable CD District Board. The Boards review applications and recommend funding allocations to the City for successful proposals. City staff reviews CD District Board recommendations and forward recommendations for City Council

approval.

The balance of CDBG funds allocated are based on the priorities set in the latest 5 Year Consolidated Plan, Housing Element Report, Analysis of Impediments to Fair Housing, consultation with City Departments, and Oakland Housing Authority, and the City of Oakland priorities set by the Mayor.

The need for affordable housing continues to be a priority in Oakland. HOME funds, CDBG and matching funds will be used to address this need. Homeless services and prevention services continue to be a priority as well as homelessness becomes more apparent throughout Oakland.

Under HOPWA, Oakland is awarded as an Oakland Eligible Metropolitan Statistical Area that consists of Alameda & Contra Costa Counties. Funds are allocated based on the total of reported AIDS cases in the two counties, as reported by the Office of AIDS in their Annual AIDS Epidemiology Report. Priorities are set and published by each County for the use of HOPWA funds by the Alameda County and Contra Costa Counties Health Services and Housing departments.

Emergency Solutions Grant (ESG) allocations prioritize rapid rehousing services, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.

Projects

AP-38 Projects Summary

Project Summary Information

Table 8 – Project Summary

1	Project Name	Alameda County Housing & Community Development Minor Home Repair Program
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$159,200
	Description	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted in FY 2015-16.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	90-120 low/moderate income seniors will benefit. 100 low/moderate income seniors benefited.
	Location Description	Citywide
	Planned Activities	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted.
2	Project Name	DHCD/Access Improvement Program

	Target Area	Low/moderate Income Areas
	Goals Supported	Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$172,374
	Description	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12 low-moderate income households with disabilities.
	Location Description	Citywide
	Planned Activities	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2017/18.
3	Project Name	CDBG-ADMINISTRATION
	Target Area	N/A
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	CDBG: \$230,351

	Description	Oakland's staffing and administration costs for administering Community Development Block Grant contracts, MOUs and activities. Audit and reporting activities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring of the CDBG Program.
4	Project Name	CDBG Program Delivery Cost
	Target Area	
	Goals Supported	Expansion of the Supply of Affordable Rental Preservation of the Supply of Affordable Rental Ho Removal of Impediments of Fair Housing Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Capital Improvements
	Needs Addressed	Affordable Housing Homelessness Community Development-Public Services & Facilities Economic Development
	Funding	CDBG: \$949,200

	Description	Program delivery cost of the CDBG program.
	Target Date	6/30/208
	Estimate the number and type of families that will benefit from the proposed activities	Reported in other activities
	Location Description	Direct program and project delivery costs.
	Planned Activities	
5	Project Name	Code Enforcement/ Relocation Program
	Target Area	Citywide
	Goals Supported	Preservation of the Supply of Affordable Rental Housing Prevention/Reduction of Homelessness
	Needs Addressed	Affordable Housing Homelessness
	Funding	CDBG: \$477,276
	Description	Approximately 83% of Oakland's housing stock was constructed prior to 1979. Given the age of the City's housing stock there is a significant need to address substandard residential buildings and structures that pose threats to Life, Health, and Safety for occupants as well as the public.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	30 households/families 800 landlords & tenants
	Location Description	Citywide
	Planned Activities	In addition to providing information and referrals to the public, the Housing Assistance Center (HAC) administers the Code Enforcement Relocation Program (CERP) to assist: Approximately 30 families/households with relocation assistance; Approximately 2,000 Oakland landlord and tenants with general housing information, referrals and resources; and, Approximately 3,800 landlords and tenants referred to the Rent Adjustment Program for information
6	Project Name	Commercial Lending
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$56,125
	Description	Oversee lending and technical assistance provided to Oakland small business community including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee the provision of technical assistance to approximately 300 clients; fund approximately \$1m of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 low-moderate income households through assistance provided to 50 businesses.
	Location Description	Citywide
	Planned Activities	Create/retain 100 jobs by assisting up to 50 businesses with loan services. Oversee lending and technical assistance provided to Oakland's small business community including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee the provision of technical assistance to approximately 500 clients; fund approximately \$1m of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.
7	Project Name	Economic Development Program Delivery Costs
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	\$327,219

	Description	The City of Oakland economic development efforts are aligned with Oakland Consolidated Plan objectives to create a thriving economy and workforce. Critical coordination efforts are: strategic and focus efforts to align economic and workforce development efforts on growth sectors that offer middle-wage job opportunities and have low barriers to employment; strengthen entrepreneurship support for startups and small businesses; participation in strategic regional economic development initiatives; strengthen partnerships with educational institutions; identify new financing mechanisms to support affordable housing, development of blighted and underutilized properties and work with large property owners to address infrastructure needs
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 businesses.
	Location Description	Citywide

	Planned Activities	<p>Economic Development Program Delivery will provide services to support the following Oakland goals for Oakland businesses:</p> <ul style="list-style-type: none"> • Attract, retain, and expand business development services to create and retain jobs • Stimulate private investment to foster Oakland’s business growth • Facilitate private investment and development of Oakland’s vacant and underutilized land • Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically • Encourage continued growth of following Oakland sectors: <ul style="list-style-type: none"> • Arts and digital media • Food production and distribution • Healthcare • Industrial • International trade and logistics Office • Green Business • Retail • Expand Oakland businesses’ access to capital
8	Project Name	Emergency Home Repair Program
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing Neighborhood Stabilization and Code Enforcement
	Funding	CDBG: \$117,574 RL PI \$40,000
	Description	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2,500.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Up to 12 low/moderate income households.
	Location Description	Citywide
	Planned Activities	Emergency repair and rehabilitation financing (deferred loan) for up to 12 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000.
9	Project Name	Housing Development Administration/Oakland HCD
	Target Area	N/A
	Goals Supported	
	Needs Addressed	Program Operations
	Funding	CDBG: \$299,821
	Description	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A

	Planned Activities	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities.
10	Project Name	Home Maintenance & Improvement Program (HMIP) Oakland/HCD
	Target Area	Low/moderate Income Areas/Residents
	Goals Supported	Improvement of Existing Housing Stock Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$384,873 RLPI \$484,873
	Description	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15 low/moderate income homeowners
	Location Description	Citywide
	Planned Activities	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 15 units will be assisted in FY 2017/18.

11	Project Name	Home Ownership -Residential Lending/City of Oakland/HCD
	Target Area	
	Goals Supported	Home Ownership
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$63,037 RLFPI: \$63,200
	Description	Program administration and monitoring cost.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Administration of residential lending and homeowners program
12	Project Name	City of Oakland /Housing & Community Development Residential Lending – Administration
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000 RLFPI: \$427,185

	Description	Program administration and monitoring.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring cost of residential lending activities.
13	Project Name	Lead Safe Housing Paint Program/Oakland/HCD
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$85,509 RLF \$100,000
	Description	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	20 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.

	Location Description	Citywide
	Planned Activities	20 units will be repainted after lead hazards are removed or contained in FY 2017/18. 20 units repainted and lead removal at an average cost of \$9,500 per project
14	Project Name	Blighted Property Board Up & Clean Up (Oakland/Planning & Zoning)
	Target Area	
	Goals Supported	Neighborhood Stabilization and Code Enforcement
	Needs Addressed	Neighborhood Stabilization and Code Enforcement
	Funding	CDBG: \$118,275
	Description	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Clean up and Board up of 25 vacant blight properties in low/moderate income areas of Oakland.
	Location Description	Low/moderate Income areas of Oakland
	Planned Activities	Clean up and Board up of 25 vacant blight properties throughout Oakland.
15	Project Name	East Oakland Community Project
	Target Area	Citywide
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs

	Needs Addressed	Homelessness
	Funding	CDBG: \$158,445
	Description	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.530 homeless persons, otherwise living on the streets of Oakland will benefit from the proposed activities.
	Location Description	7515 International Boulevard Oakland, CA 94621
	Planned Activities	Operations of shelter facility for the homeless, in East Oakland at the Crossroads Shelter operated by East Oakland Community Project.
16	Project Name	PATH Strategy Operating Expense
	Target Area	Citywide
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$247,391
	Description	CDBG funds used as Match to the Emergency Solution Grant activities (3 rd Party Grant Agreements) under the City's PATH Strategy to end homelessness.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	600 homeless (as reported under ESG PATH Strategy)
	Location Description	Citywide
	Planned Activities	Contracted services to the homeless under the PATH program.
17	Project Name	City of Oakland/Department of Housing & Community Development CDBG Program (Operations & Maintenance)
	Target Area	

	Goals Supported	Youth Services Senior Services Crime Awareness & Prevention Improvement of Existing Housing Stock Expansion of the Supply of Affordable Housing - Ownership Expansion of the Supply of Affordable Housing - Rental Expansion of Ownership for 1st Time Homebuyers Preservation of the Supply of Affordable Rental Housing Removal of Impediments of Fair Housing Expansion of the Supply of Affordable Ownership Housing Rental Assistance for Extremely Low and Very Low Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Prevention of Foreclosures and Stabilization Capital Improvements Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs Neighborhood Stabilization and Code Enforcement
	Needs Addressed	Program Administration
	Funding	\$36,789
	Description	Maintenance & Operations
	Target Date	6/30/18

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Oakland
	Planned Activities	CDBG Operations
18	Project Name	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$181,825
	Description	Administration cost for finance and attorney's office.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	City Attorney administration costs related to CDBG Activities.
19	Project Name	City of Oakland/Department of Human Services-Program Delivery

	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness
	Funding	CDBG: \$240,327
	Description	Program delivery cost for portions of the City of Oakland's Hunger Program, Continuum of Care - Supportive Housing Programs and PATH Strategy operated by the Community Housing Services Division.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,960 Low/Moderate, very low and extremely-low income households will benefit from the proposed programs.
	Location Description	Citywide/7 CD Districts
	Planned Activities	Provide food distributions to low/mod, very low and extremely low income households throughout Oakland, Oakland OPRI program for section 8 vouchers to the homeless, services under the Supportive Housing Program; including Program facility management, and outreach services provided by the Community Housing Services Division.
20	Project Name	City of Oakland/Department of Human Services-Admin CHS Admin
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness

	Needs Addressed	Homelessness
	Funding	\$495,462
	Description	CHS Administration Cost
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Oakland
	Planned Activities	Administration of PATH program for homeless and near-homeless
21	Project Name	DreamCatcher Youth Shelter Homeless Shelter/Renovation
	Target Area	CD District 4
	Goals Supported	Capital Improvements Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	Needs Addressed	Homelessness Community Development-Public Services & Facilities
	Funding	\$29,020
	Description	Final close out costs for rehabilitation and renovation project to a 8-bed emergency shelter for youth ages 13-18. Renovation adds 6 new bed spaces for longer-term intervention with commercially sexually exploited minor females as well as a support center for high-risk youth.

	Target Date	September 30, 2017
	Estimate the number and type of families that will benefit from the proposed activities	16 youth
	Location Description	CD District 4
	Planned Activities	Complete and close out shelter renovation
22	Project Name	East Bay Community Law Center Fair Housing Services
	Target Area	East Bay Community Law Center/Fair Housing Services
	Goals Supported	Removal of Impediments of Fair Housing
	Needs Addressed	Community Development-Public Services & Facilities Affordable Housing
	Funding	CDBG: \$261,476
	Description	Information and Referral on housing-related issues; tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues. Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination; investigation of complaints of housing discrimination
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Individuals and Families with incomes at or below 80% Area Median Income
	Location Description	Citywide
	Planned Activities	<p>East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies:</p> <p>Causa Justa :: Just Cause Information and Referral on housing related issues: 600 clients</p> <p>Central Legal de la Raza Legal assistance to 270 clients</p> <p>Echo Housing Fair Housing Outreach: 2 TV/Radio interviews, 3,000 flyer distribution, 2 billboard campaigns</p> <p>Fair Housing Education: 3 trainings for housing industry representatives, 2 tenants and landlords, 2 trainings to service providers, 2 trainings for 15 testers</p> <p>Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients</p>
23	Project Name	East Bay Spanish Speaking Citizens' Foundation Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology
	Target Area	CD District 5

	Goals Supported	Youth Services
	Needs Addressed	
	Funding	\$34,830
	Description	Provide training, tutoring, and after-school educational program. Educational Support through Technology; (TEST)
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	12 Spanish-speaking middle and high school youth
	Location Description	CD District 5
	Planned Activities	Provide training, tutoring, and after-school educational program. Educational Support through Technology; (TEST)
24	Project Name	East Oakland Beautification Council Operation Citywide Abate & Deter
	Target Area	CD District 6 & 7
	Goals Supported	Crime Awareness & Prevention
	Needs Addressed	Community Development-Public Services & Facilities Neighborhood Stabilization and Code Enforcement
	Funding	\$75,076
	Description	Comprehensive abatement program to address illegal graffiti, and dumping to deter gateway crime

	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	Abatement of 6 neighborhood graffiti & dumping sites
	Location Description	CD District 6 & 7
	Planned Activities	Comprehensive abatement program to address illegal graffiti, and dumping to deter gateway crime
25	Project Name	Fresh Lifelines for Youth: FLY Law Program Children, Youth and Young Adult Services; and Crime Prevention
	Target Area	CD District 3, 4 & 5
	Goals Supported	Crime Prevention Youth & Young Adult Services
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$69,328
	Description	Crime Prevention Services for youth through law training program
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	46 Youth Age 14-18
	Location Description	CD District 3, 4 & 5

	Planned Activities	Provide it's Law Program to at-risk youth who attend Oakland schools and community centers alone w/mentoring to build life skills and reduce crime,
26	Project Name	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility Children, Youth and Young Adult Services; and Crime Prevention
	Target Area	CD District 2
	Goals Supported	Youth Services
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$21,096
	Description	Serve at-risk male youth by providing academically enriched program that extends 3-12 months.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	14 At-risk male youth ages 12-17
	Location Description	EASTLAKE/SAN ANTONIO/CHINATOWN
	Planned Activities	Serve 14 at-risk male youth by providing academically enriched program that extends 3-12 months.
27	Project Name	LifeLong Medical Care: Oakland House Calls Program
	Target Area	CD District 7
	Goals Supported	Senior Services
	Needs Addressed	

	Funding	\$31,304
	Description	House calls primary and care manager visit patients in their homes who are not unable to go into a clinic due to frailty, chronic disability and lack of transportation.
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	60 Seniors 62 or older
	Location Description	Elmhurst
	Planned Activities	Provide House calls primary and care manager visit patients in their homes who are not unable to go into a clinic due to frailty, chronic disability and lack of transportation.
28	Project Name	Main Street Launch Business Loan Program
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$192,427
	Description	Main Street Launch will serve Commercial Loan Program clients requesting loans of less than \$249,500. Main Street Launch will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	13 businesses
	Location Description	Citywide
	Planned Activities	Main Street Launch (MSL) will serve Commercial Loan Program clients requesting loans of less than \$249,500. MSL will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. MSL will also service all City commercial loans. Up to 13 businesses will be assisted.
29	Project Name	Main Street Launch Commercial Corridor Revitalization-Business and Vacancy Directory Economic Development
	Target Area	CD District 7
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	\$93,405
	Description	Develop an online merchant directory to help boost revenues in East Oakland. Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	150 Business owners & prospective entrepreneurs

	Location Description	Elmhurst
	Planned Activities	Develop an online merchant directory to help boost revenues in East Oakland. Directory will also include a section for commercial vacancies to help entrepreneurs find retail locations for their business.
30	Project Name	Nihonmachi Legal Outreach: API Legal Outreach/Housing & Eviction Prevention
	Target Area	CD District 1
	Goals Supported	Eviction Prevention
	Needs Addressed	Housing & Eviction Prevention
	Funding	\$22,230
	Description	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	65 Asian Pacific Islander immigrant tenants
	Location Description	North Oakland
	Planned Activities	API Housing & Eviction Prevention Counseling, info, referrals, case management, multilingual workshops, and training to other service providers to build capacity.
31	Project Name	Oak Center Cultural Center Capital Improvements/Acquisitions
	Target Area	CD District 3

	Goals Supported	Capital Improvements Community Development-Public Services & Facilities
	Needs Addressed	Public Facilities
	Funding	\$125,000
	Description	Acquisition, renovation and operations cost to maintain
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	1 Community Center
	Location Description	West Oakland
	Planned Activities	Secure funds to complete acquisition and continue operations of the Oak Center Cultural Center
32	Project Name	Oakland Department of Transportation: School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood
	Target Area	CD District 1
	Goals Supported	Youth & Seniors
	Needs Addressed	Community Development – Public Improvement & Infrastructure
	Funding	\$91,334
	Description	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood
	Target Date	6/30/18

	Estimate the number and type of families that will benefit from the proposed activities	1 Neighborhood Improvement
	Location Description	North Oakland – Longfellow Neighborhood
	Planned Activities	Improve intersections for pedestrians, residents, visitors, and school students. New crosswalks, intersection narrowing; and painted safety zones around the side walks’ in the center lane; with planters and flexible delineators post as visual cues.
33	Project Name	Oakland Parks and Recreation Recreational Activities Services/Oakland Feather River Summer Camp
	Target Area	CD District 5
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	\$34,828
	Description	Summer Camp for youth
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	62 Youth Ages 9-14
	Location Description	Fruitvale/San Antonio
	Planned Activities	One week of camp in the month of August. Youth learn de-stress techniques, self-confidence building blocks, leadership and coping skills.

34	Project Name	Oakland Public Works Capital Improvements / Peralta Hacienda Historical Park Phase 4A
	Target Area	CD District 5
	Goals Supported	Infrastructure Improvements/Public Facility
	Needs Addressed	Infrastructure Improvements/Public Facility
	Funding	\$60,995
	Description	Restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion.
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	1 Park Facility
	Location Description	Fruitvale/San Antonio
	Planned Activities	Capital Improvements to Friends of Peralta Hacienda; restoration and installation of the historic 1821 Peralta Adobe bricks to be housed within the Pavilion.
35	Project Name	Oakland Public Works, Bureau of Design & Construction, Project Delivery Division Lincoln Square Park Junk Board Structure Improvements
	Target Area	CD District 2
	Goals Supported	Youth
	Needs Addressed	Community Development-Improvement & Infrastructure Community Development-Public Services & Facilities
	Funding	\$195,300

	Description	Replacing broken play structure elements to the Junk Boat: double slide, single slide, tunnel, and climbing net. New coat of paint to existing painted surface and replace existing playground surfacing material.
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	1 Public Facility 20 Youth
	Location Description	EASTLAKE/SAN ANTONIO/CHINATOWN
	Planned Activities	Replacing broken play structure elements to the Junk Boat: double slide, single slide, tunnel, and climbing net. New coat of paint to existing painted surface and replace existing playground surfacing material.
36	Project Name	OCCUR Youth and Young Adults Services / The David E. Glover Education and Technology Center
	Target Area	CD District 6
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	\$60,000
	Description	Technology training opportunities to youth and young adults.
	Target Date	6/30/18

	Estimate the number and type of families that will benefit from the proposed activities	150 Youth and Young Adults
	Location Description	Central East Oakland
	Planned Activities	Engage youth to enroll into one of several technology training opportunities offered. Tech U Coding & Destine Design Lab, DEGETC's after-school and summer youth program.
37	Project Name	OCCUR Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center
	Target Area	CD District 7
	Goals Supported	Youth Services and Senior Services
	Needs Addressed	Community Development-Public Services & Facilities Youth & Senior Services
	Funding	\$52,609
	Description	Technology Training to youth, young adults and seniors in the Elmhurst District
	Target Date	6/30/18
	Estimate the number and type of families that will benefit from the proposed activities	50 – Youth and Young Adults 50 – Seniors
	Location Description	Elmhurst
	Planned Activities	DEGETC'S Program to introduce adult and senior participants focuses on building basic, intermediate, and mastery level computer skills

38	Project Name	OCCUR Neighborhood Revitalization / Heartlands Neighborhood Revitalization
	Target Area	CD District 6
	Goals Supported	Neighborhood Stabilization
	Needs Addressed	Economic Development/Neighborhood Revitalization
	Funding	\$176,470
	Description	Heartlands Neighborhood Revitalization
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,025 Community merchants and residents
	Location Description	Central East Oakland
	Planned Activities	Merchant & Community Development in the Heartlands community. One merchant business symposium, business directory; community engagement and activities, and monthly food drive.
39	Project Name	Project Re-Connect, Inc. Crime Prevention / Leaders Connect/Parents Connect
	Target Area	CD District 4
	Goals Supported	Crime Prevention
	Needs Addressed	Crime Prevention
	Funding	\$32,934

	Description	STEM Afterschool tutoring program; Career Exploration: help w/job interview, communications, peers & teachers and character/personality building. Skill Development Programming; Parent Connect & Capacity & Collaborations with several programs throughout Oakland who lack space to run their programs
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	80 Youth ages 14-18 and young adults ages 19-26
	Location Description	Central Oakland
	Planned Activities	Provide STEM Afterschool tutoring program; Career Exploration: help youth with job interview, communications, and character/personality building. Skill Development Programming; Parent Connect & Capacity & Collaborations with several programs throughout Oakland who lack space to run their programs
40	Project Name	Rebuilding Together Oakland East Bay Capital Improvements /Teen Services Facilities Improvements
	Target Area	Western Oakland
	Goals Supported	Capital Improvements
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$35,451
	Description	Capital Improvements / Teen Services Facilities Improvements
	Target Date	6-30-2018

	Estimate the number and type of families that will benefit from the proposed activities	1 Service Facility
	Location Description	Western Oakland
	Planned Activities	Repair facilities for both Youth Housing Services and Public Facilities Housing Learning & Recreational Services
41	Project Name	Rebuilding Together Oakland East Bay Capital Improvements / Nonprofit Child Development Centers Improvements
	Target Area	CD District 4
	Goals Supported	Capital Improvements
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$84,288
	Description	Nonprofit Child Development Centers Improvements
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	2 Childcare Facilities
	Location Description	Central Oakland
	Planned Activities	Repairs for Nonprofit Child Development Centers

42	Project Name	S.A.V.E. Center for Community Change and Empowerment Homeless Services /Community Ambassadors Program
	Target Area	CD District 3
	Goals Supported	Homeless Services
	Needs Addressed	Homelessness
	Funding	\$38,038
	Description	Homeless Services and training and site clean-up.
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	32 Unsheltered individuals
	Location Description	Western Oakland
	Planned Activities	Community Ambassadors Program (C.A.P.) will organize and train unsheltered volunteers to clean up west Oakland trash dump sites and will provide residential street cleaning in areas not covered by the CIO Excess Litter Program
43	Project Name	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council Capital Improvements /Career Center Capital Improvements
	Target Area	CD District 5
	Goals Supported	Capital Improvements
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$135,000

	Description	Capital Improvement to Career Center
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	1 Community services facility
	Location Description	Fruitvale/San Antonio
	Planned Activities	Open a Career Center by expanding computer lab meeting rooms, improve the reception area to accommodate job-seekers
44	Project Name	St. Mary's Center: Emergency Winter Shelter
	Target Area	CD Distract 3
	Goals Supported	Homeless Services Senior Services
	Needs Addressed	Homelessness
	Funding	\$25,000
	Description	Winter shelter for homeless over the age of 55
	Target Date	6-30-2017
	Estimate the number and type of families that will benefit from the proposed activities	15 Seniors over age 55
	Location Description	Western Oakland

	Planned Activities	Emergency Winter Shelter, case management, and other supportive services w/intent of stabilizing loves and securing permanent housing.
45	Project Name	The Youth Employment Partnership, Inc. Youth Services: Summer Jobs/A Recipe for Success (Youth Services)
	Target Area	CD District 2
	Goals Supported	Youth Services
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$21,097
	Description	Youth services – summer jobs program
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	10 Youth ages 17-18
	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Summer jobs “A Recipe for Success - job training and coaching to oversee worksite placement and facilitate development and cooking/history workshop; and paid stipends.
46	Project Name	Turner Group Construction Oakland Construction Incubator
	Target Area	Citywide
	Goals Supported	Economic Development
	Needs Addressed	Community Development-Public Services & Facilities Economic Development

	Funding	\$50,000
	Description	Oakland Construction Incubator - continuum of classes, 10-week project management training, hands-on technical assistance, and mentoring to contractors and tradespersons in Oakland, leading to small business creation or expansion. Participants will develop individualized learning paths that lead to specific goals such as obtaining a business license, acquiring contracts, or obtaining insurance and bonding. Participants will gain a thorough knowledge of all aspects of construction contracting, including all legal and regulatory requirements. The OCI is committed to imparting the highest professional standards to participants and to providing a community of practice for continuous learning and support. Managers and instructors will be local professionals with strong, successful experience in their fields.
	Target Date	6-30-2018
	Estimate the number and type of families that will benefit from the proposed activities	30 businesses/construction workers/tradespersons
	Location Description	East Oakland
	Planned Activities	The Oakland Construction Incubator will support local tradespersons and contractors who currently lack the capacity to participate in high-paying public and private sector construction projects. The Oakland Construction Incubator will provide full service, trade-specific training to enable participants to develop the skills, knowledge, and business acumen to successfully take advantage of the many new local contracting opportunities opening up over the next several years
47	Project Name	Vietnamese American Community Center of the East Bay Program Services for Refugees and Immigrants
	Target Area	CD District 2
	Goals Supported	Senior Services

	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$21,096
	Description	Social Services: 360 Degree Program Services for Refugees and Immigrants
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	40 Refugees and immigrants Seniors
	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Provide program services” ESL classes; employment placement assistance and career counseling; citizenship counseling; citizenship classes; information and referral on housing, health, social and school resources and life skills workshops.
48	Project Name	Vietnamese Community Development, Inc. Senior and Disabled Services: Oakland Vietnamese Senior Project
	Target Area	CD District 2
	Goals Supported	Senior Services
	Needs Addressed	Community Development-Public Services & Facilities
	Funding	\$21,096
	Description	Senior and Disabled Services: Oakland Vietnamese Senior Project
	Target Date	6-30-2018

	Estimate the number and type of families that will benefit from the proposed activities	25 Senior Asian Refugees Seniors
	Location Description	Eastlake/San Antonio/Chinatown
	Planned Activities	Provides services that includes: Social activities in primary language that will reflect their cultural. Provide participants with 3 Nutritious meals a week. Access to physical and mental health services with Asian
49	Project Name	HOME PROGRAM - OAKLAND HCD ADMINISTRATION
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing
	Funding	\$210,706
	Description	Administrative costs associated to operating the HOME Program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administrative costs associated to operating the HOME Program.
50	Project Name	HOME PROGRAM - OAKLAND HCD
	Target Area	Citywide

	Goals Supported	Expansion of the Supply of Affordable Rental Expansion of the Supply of Affordable Ownership Ho
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,896,354
	Description	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year. Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. HOME and any other available funds will be awarded through a NOFA process to be published in September 2017 with awards in December 2017.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	224 low/moderate income families 99 Housing Units Low income renters with incomes between 30% and 60% of AMI. Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds
	Location Description	Citywide
	Planned Activities	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.
51	Project Name	HOPWA GRANTEE ADMINISTRATION

	Target Area	N/A
	Goals Supported	Supportive Housing for Seniors & Special Needs Prevention/Reduction of Homelessness & Chronic Homeless
	Needs Addressed	Affordable Housing Homelessness
	Funding	HOPWA: \$75,095
	Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Planned Activities	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
52	Project Name	HOPWA-ALAMEDA COUNTY
	Target Area	Alameda County portion of the Oakland EMSA

	Goals Supported	Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
	Needs Addressed	Affordable Housing Homelessness
	Funding	HOPWA: \$1,763,365
	Description	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Information and Referral; Operating subsidy and services for people living in HIV-AIDS housing and the creation of new housing dedicated to people with HIV/AIDS.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	350
	Location Description	Alameda County a portion of the Oakland EMSA
	Planned Activities	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members.
53	Project Name	HOPWA -Contra Costa County
	Target Area	Contra Costa County portion of the Oakland EMSA

Goals Supported	Supportive Housing for Seniors & Special Needs Prevention/Reduction of Homelessness & Chronic Homelessness
Needs Addressed	Affordable Housing Community Development – Public Services & Facilities
Funding	HOPWA: \$664,708
Description	Contra Costa County Health Services will administer the Contra Costa County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households. New Construction of 58 rental units affordable to and occupied by very-low income families and/or special needs households, including 8 HOPWA units. New Construction of 45 rental units affordable to and occupied by very-low income families and/or special needs households, including 1 HOPWA unit.
Target Date	12/30/2020

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Will assist approximately 50 people living with AIDS (PLWA) with STRMU;</p> <p>Will assist approximately 30 people living with AIDS with permanent housing placement services.</p> <p>Will assist approximately 100 people living with AIDS with housing advocacy support services.</p> <p>8 rental units affordable to and occupied by very-low income HOPWA families</p> <p>11-unit rental unit in development -affordable to and occupied by very-low income HOPWA families</p>
	<p>Location Description</p>	<p>Contra Costa County portion of the Oakland EMSA.</p>
	<p>Planned Activities</p>	<p>Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.</p>
<p>54</p>	<p>Project Name</p>	<p>Emergency Solutions Grant - PATH Strategy</p>
	<p>Target Area</p>	
	<p>Goals Supported</p>	<p>Prevention/Reduction of Homelessness & Chronic Hom</p>
	<p>Needs Addressed</p>	<p>Homelessness</p>

Funding	\$637,106
Description	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	600
Location Description	Citywide
Planned Activities	Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 108 households and overnight shelter for 530 persons.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Not less than 70% of CDBG funding is allocated to benefit low/moderate areas in the following seven Oakland CD Districts for 2017/18. HOME and ESG funding benefits these same areas.

CD Districts	Population¹	Total Low-Mod Persons²	Percentage Low-Mod	Share of Low-Mod
District 1: North Oakland	34,982	22,079	63.1%	7.3%
District 2: Eastlake/San Antonio/ Chinatown	87,458	54,561	62.4%	17.9%
District 3: Western Oakland	67,071	47,900	71.4%	15.8%
District 4: Central Oakland	37,948	25,082	66.1%	8.3%
District 5: Fruitvale/San Antonio	81,738	58,710	71.8%	19.3%
District 6: Central East Oakland	65,013	48,195	74.1%	15.9%
District 7: Elmhurst	64,699	46,935	72.5%	15.5%
TOTAL	438,909	303,461	69.1%	100.0%

SOURCE: 2010 Census data compiled by the U.S. Department of Housing and Urban Development

Note 1: Population is estimated using population by block group. District boundaries do not conform exactly to block group boundaries.

Note 2: Total Low-Mod Persons: “low-mod universe” of the number of person for whom low-mod status could be determined.

The distribution of HOPWA assistance is not Oakland-specific. Oakland HOPWA assistance benefits persons living with AIDS (PLWA) in Alameda and Contra Costa Counties. The distribution of assistance is based on the latest AIDS Epidemiology Reports of PLWA in each county resulting in a 73% (Alameda County) and 27% (Contra Costa County) split HOPWA benefit to the two Counties.

Geographic Distribution

Target Area	Percentage of Funds

Table 9 - Geographic Distribution

Detailed Geographic Distribution to be provided in the 2017/18 Consolidated Annual Performance and Evaluation Report (CAPER).

Rationale for the priorities for allocating investments geographically

The rationale is to utilize the CPD funding to reach the most needy communities in Oakland to develop viable communities in these areas by providing decent housing, a suitable living environment, public services, youth and senior activities, crime prevention, and opportunities to expand economic opportunities.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section describes the Affordable Housing Planned Actions and Homeless Planned Actions for FY 2017/18. A list of "affordable housing" and "homeless" activities, by name and location; description of activity; categories of residents to be assisted; funding programs and resources to be used; and one year goals is provided in the appendix of this Annual Action Plan for 2017/18.

Key objectives include:

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First-Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely and Very Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Prevention of Foreclosures and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing
- Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

One Year Goals for the Number of Households to be Supported	
Homeless	300
Non-Homeless	620
Special-Needs	266
Total	1,186

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance [I don't have this #]	320
The Production of New Units	109
Rehab of Existing Units	Res lend
Acquisition of Existing Units	0
Total	

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Note: What's not captured in the "One Year Goals for Number of Households Supported." is the number to maintain/access affordable housing through "fair housing" services and assistance.

In addition to the one year goals above for affordable housing, fair housing services will be provided to maintain and increase access to affordable housing through means of tenant/landlord counseling and legal services, fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits will be provided Citywide.

Detailed one-year goals for Affordable Housing Planned Actions, Special Needs Planned Actions and Homeless Planned Activities are provided in Appendix of this report in the "Housing Planned Activities Table" for CDBG, HOME, HOPWA, ESG and other funding sources secured by the City for these purposes.

AP-60 Public Housing – 91.220(h)

Introduction

Through the City's work with the Oakland Housing Authority (OHA) the following plans for the fiscal year 2017/18 are slated to take place to address the needs of public housing and actions to encourage public housing residents to become more involved in management and participate in homeownership.

OHA was selected to participate in the Moving to Work (MTW) Demonstration program in 2001 as one of 39 public housing authorities in the nation, out of approximately 3,400, participating in the MTW program. OHA renamed the MTW program "*Making Transitions Work*" in order to better reflect the potential of the demonstration program in Oakland.

The MTW program provides a unique opportunity for housing authorities to explore and test new and innovative methods of delivering housing and supportive services to low-income residents. The Authority may use MTW funds in the Single Fund Budget for approved eligible MTW activities including operating subsidy, capital improvements, acquisition and new construction, and resident services. In addition, OHA's agreement allows the MTW funds to be used outside of the traditional Public Housing and Section 8 programs to support local housing activities.

The United States Congress established the following three statutory goals when it approved the MTW Demonstration program:

- Reduce costs and achieve greater cost effectiveness in Federal expenditures;
- Give incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs, that assist in obtaining employment and becoming economically self-sufficient; and
- Increase housing choices for low income families.

During FY 2017/18, OHA will manage 21 activities in its MTW portfolio, focusing resources on the furthering and developing new solutions to address the affordable housing crisis plaguing Oakland and the greater Bay Area rental market. In addition to commitment of several project-based voucher (PBV) allocations, OHA will use MTW flexibilities to support local, special-needs programs under its Building Bridges initiative and it will continue to provide capital contributions through the acquisition and ground-leasing of land as well as loans towards affordable housing development in Oakland. As with previous years, education, training, and employment remain priorities for OHA and to that extent the agency will use its Single Fund Flexibility to support the Education Initiative and supplement the Jobs Plus West Oakland grant with MTW funds.¹

Actions planned during the next year to address the needs to public housing

In the public housing program, occupancy is projected to remain close to 98% as staff aggressively pursues applicants on the waitlists to fill vacancies. OHA plans to start a major restoration of two

¹ Oakland Housing Authority Making Transitions Work Plan FY 2018

public housing senior sites (Oak Grove North and South), which will impact leasing at these sites as units are taken offline for the restoration. These intended vacancies are part of the relocation plan for the sites in efforts to minimize impact to residents by “hoteling” them in vacant units on site during the rehabilitation.

In total, OHA anticipates that 14,113 families will be served by its MTW programs during OHA’s FY 2018 (Oakland’s FY 2017/18). Summary chart provided below.

OHA PUBLIC HOUSING PROGRAM - MTW PLANNED HOUSEHOLDS TO BE SERVED FY 2017/18

MTW Households to be Served Through:	Planned Number of Households to be served*	Planned Number of Unit Months Occupied/Leased***
Federal MTW Public Housing Units to be Leased	1,555	18,660
Federal MTW Voucher [Housing Choice Voucher (HCV) Units to be Utilized	11,522	138,264
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Property-Based Assistance Programs **	1,014	12,168
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Property-Based Assistance Programs **	22	264
Total Households Projected to be Served	14,113	169,356

* Calculated by dividing the planned number of unit months occupied/leased by 12.

** In instances when a local, non-traditional program provides a certain subsidy level but does not specify a number of units/households to be served, the PHA should estimate the number of households to be served.

***Unit Months Occupied/Leased is the total number of months the PHA has leased/occupied units, according to unit category during the fiscal year.

OHA does not anticipate adding any new public housing units during the City’s FY 2017/18. Neither does OHA expect to remove any units during this fiscal year. OHA will continue to use MTW funding flexibility to reinvest in our public housing properties.

Under OHA’s Housing Choice Vouchers (HCV) program, OHA plans to add an additional 568 Project Based Voucher (PBV) units to OHA total allocation of 4,000 PBV units. These PBVs will be awarded to approximately 24 qualified housing projects with existing units that are immediately available to eligible low-income individuals and families and specifically, special needs populations and homeless veterans.

The increased PBVs to be awarded is expected to improve the long-term viability of each awarded project and preserving these units as affordable for extremely low- and very low-income families for the

next 15 years. Each PBV award is conditioned upon the projects receiving their environmental clearances and the contract units passing Housing Quality Standards (HQS).

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Oakland Housing Authority (OHA) staffs a city-wide Resident Advisory Board (RAB) that meets regularly to review and provide input on draft plans, new policies and funding priorities. The RAB makes recommendations regarding the development of the Public Housing Agency (PHA) plan, and provides feedback on any significant amendment or modification to the PHA plan. Members are nominated by staff and other residents through a bi-annual application and nomination process. New member recommendations are made to the Board of Commissioners to serve indefinitely and they meet monthly.

OHA may administer qualifying community service or economic self-sufficiency activities directly, or may make community service activities available through a contractor, or through partnerships with qualified organizations, including the Resident Advisory Boards, and community agencies or institutions

OHA's goal is to design a service program that gives residents viable opportunities to become involved in the community and to gain competencies and skills. OHA will work with the Resident Advisory Boards and community organizations to ensure residents have access to a variety of volunteer opportunities. OHA will make every effort to identify volunteer opportunities throughout the community, especially those in proximity to public housing developments. To the greatest extent possible, OHA will provide names and contacts at agencies that can provide opportunities for residents, including persons with disabilities, to fulfill their community service obligations.

Any written agreements or partnerships with contractors and/or qualified organizations, including resident organizations, are described in OHA Plan. OHA will provide in-house opportunities for volunteer work or self-sufficiency programs when possible.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City plans to assist approximately 600 persons with access to permanent housing through rapid rehousing (financial assistance such as security deposits), temporary shelter, outreach, homeless encampment services and/or other support services to individuals experiencing homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the City's Homeless Mobile Outreach Program (HMOP), the homeless living in homeless encampments will be priority with regard to outreach to unsheltered persons. The HMOP is designed to increase the safety of those living in homeless encampments and to direct them to necessary services to be appropriately assessed and further directed towards permanent supportive housing options. City plans to provide intense outreach services to not less than 400 unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

City of Oakland will continue to work with Oakland shelters and transitional (supportive) housing programs. Specifically, 445 persons (or 355 Households) will be served under the City's transitional housing programs (Supportive Housing Programs). And at least one shelter will be funded under the ESG program serving at least 500 persons per year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City Of Oakland has implemented two pilot projects to address unsheltered homeless individuals living in encampments. These projects included health and safety measures in the form of regular garbage pickup, a porta-potties, the placement of K-rails to protect encampments, and intensified Housing Navigation Services and Outreach Services.

ESG funds and funds secured as match are targeted towards assisting those to permanent and independent

housing. At least 600 people will receive these services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Oakland, Oakland Partners, and Alameda County continue to review and modify when appropriate its comprehensive county-wide discharge policy and protocols to reduce or eliminate the release of people from public institutions to the streets or the homeless service system. Oakland Permanent Access to Housing strategy (PATH) identified development of discharge planning policies and protocols as the lynchpin of a comprehensive homeless prevention strategy.

Everyone Home, The Alameda County HUD Continuum of Care (CoC), is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialist working with persons in the County jail on their housing needs prior to their released date and is funded by probation to rapidly rehouse those who could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human Services (HHS) to ensure that no transition age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall out of housing.

Primarily, through its member providers who serve Transition Age Youth (TAY), the CoC has worked with the County Department of Children and Family Services (DCSF) to maximize the opportunities afforded by the California Fostering Connections to Success Act (AB 12). The 2010 law funds multiple housing options to ensure that non minor dependents and youth exiting foster care “maintain stable housing” including SLIPS, THP Plus, and THP Plus Foster Care. TAY are steered toward these programs before those funded by McKinney Vento.

The Alameda County Social Services Agency, Department of Children and Family Services and Probation Department work closely with the Court system and a robust community of providers to ensure that youth exiting foster care are not routinely discharged into homelessness. Key community partners include First Place for Youth, who developed scattered site, transition-in-place housing for TAY which became the model for housing this population in implementing AB12 statewide. Other youth housing providers include East Oakland Community Project, Covenant House California, Abode Services, Bay Area Youth Center, Beyond Emancipation, and Fred Finch Youth Center. Persons are not routinely discharged from health care facilities into homelessness, and the CoC has worked aggressively with a variety of health care institutions to reduce discharges into literal homelessness. In recent years the County has established two medical respite programs for individuals being discharged from local

hospitals. Several care transition initiatives with two of the area's major hospitals have resulted in improved discharge planning efforts.

Individuals admitted to health care institutions as homeless are discharged to a variety of locations depending on a variety of factors. Locations include skilled nursing facilities, licensed residential care facilities, room and boards, medical respite programs, emergency hotels, family/friends, and others.

AP-70 HOPWA Goals – 91.220 (1)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	112
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	25
Total	237

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Over the past five years, the City has examined regulatory and other barriers in an on-going effort to streamline local processes for efficiency and remove regulations that unduly burden development. As a result, the City has determined that most of the potential barriers identified by HUD do not exist in Oakland. The City has undertaken a number of measures to facilitate and encourage affordable housing, including zoning and development standards designed to encourage development of multi-family housing in areas designated by the City's Land Use and Transportation Element of the General Plan. Further details may be found in the City's Housing Element Report—see the following weblink:

<http://www2.oaklandnet.com/oakcal/groups/ceda/documents/report/oak050615.pdf>

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five Year Strategy:

The City of Oakland's Strategic Planning Division will work to implement the work on the completed specific and area plan efforts: the Broadway Valdez District Specific Plan, the Central Estuary Area Plan, the "Coliseum City" Area Specific Plan, the Harrison Street/Oakland Avenue Community Transportation Plan, the International Boulevard Transit Oriented Development Project, the Lake Merritt Station Area Plan, and the West Oakland Specific Plan. The Strategic Planning Division is currently working on the Downtown Oakland Specific Plan. These planning efforts have or seek to establish new land use and urban design goals for each area. The ultimate result of all specific and area planning efforts is to streamline CEQA clearance for new development.

The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work on these issues with the Non-Profit Housing Association of Northern California (NPH) and East Bay Housing Organizations (EBHO).

Additionally, the City has secured a consultant who is currently conducting an Impact Fee Nexus Study that is slated to be completed/adopted approximately December 2016. Development impact fees are a commonly used method of collecting a proportional share of funds from new development for infrastructure improvements and other public facilities to offset the impact of new development. Pursuant to the Mitigation Fee Act, California Government Code Section 66000, et seq. (also known as AB 1600), adoption of impact fees requires documentation of the "nexus" or linkage between the fees being charged,

the benefit of the facilities to mitigate new development impacts, and the proportional cost allocation. Impact fees must be adopted by the Oakland City Council. Included in the Impact Fee Nexus Study and Implementation Strategy is an economic feasibility analysis so that any impact fee program appropriately balances the need to accommodate development impacts without creating a disincentive for real estate investment in Oakland. Economic constraints are likely to preclude adoption of the maximum justified impact fees under the nexus analysis. The level of fees that are economically feasible may be substantially lower than the maximum justifiable fees. Furthermore, the allocation of a feasible level of impact fees to transportation, affordable housing, and/or capital facilities is a policy decision that will need to be addressed.

The City will continue its ongoing efforts to streamline its processes for the issuance of zoning and building permits, including the use of Accela, the City's new planning software program launched in 2014 that is designed to make accessible permitting and development history, using an internet-based information and application system.

Discussion

N/A

AP-85 Other Actions – 91.220(k)

Introduction

In addition to the programs and activities described on the prior sections of this plan, the City and other entities operating within the City intend to undertake a number of other actions to address housing needs and problems in the City. These include efforts to reduce the hazards of lead-based paint in housing; efforts to improve the physical condition and management of public housing, promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents; and modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the 2010-2015 Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

Local Employment Program

On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland construction projects. The LEP (revised June 2003) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and minimum of 50% of all new hires to be performed by Oakland residents on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) who refers a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

15% Apprenticeship Program

On January 26, 1999, the City established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hiring goal that is based on total hours worked and on a craft-by-craft basis. The entire 15% resident apprentice hiring goal may be achieved entirely on the City of Oakland funded project; or split on a 50/50 basis (minimum 7.5% on city funded project and maximum 7.5% on non-city funded projects).

Construction Requirements

Construction projects are monitored, with the assistance of the Contracts and Compliance Unit in the

Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage (“Davis-Bacon”) requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contracts and Compliance Unit indicates that a project has met the requirements. In addition, the Contracts and Compliance Unit monitors projects during construction, to ensure that requirements are actually being met.

Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, or assists in the acquisition of vacant houses to be rehabilitated by Laney's construction training programs. The program provides students with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 50 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the end product is a one or two unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost and all proceeds are used to fund subsequent projects.

Alliance for West Oakland Development

The Alliance for West Oakland Development’s (AWOD) mission is to initiate, promote and facilitate the development of blighted districts in West Oakland through Green Building Job Training. The focus is on West Oakland residents and geared toward “at risk” young adults (18 years to 25 years). The City makes available vacant lots for the development of affordable housing. AWOD provides the trainees with “hands-on training to develop and refine construction skills necessary to enter the construction trades.

The program was established in 1999 and serves as a catalyst for substantial economic development. Helps to provide the community with tools to overcome the challenges that prevent it from reaching its full potential and helps to enhance the physical surroundings of the community using a holistic approach to build a health and vibrant community.

Job Training and Employment Programs in Public Housing

OHA will continue to partner with HUD, the Oakland Workforce Investment Board, and locally funded programs that provide OHA residents with job training and employment opportunities. As part of HUD’s Section 3 requirements and in accordance with 135.5 of 24 CFR Part 135, OHA’s Board of Commissioners has established a policy that sets priority hiring goals for all companies who contract with OHA and have a need for additional employees. This priority establishes that “to the greatest extent possible” the contractor must consider OHA residents from Public Housing and Project Based Section 8

properties or other low income residents from the Oakland metropolitan area for their available positions.

OHA also sponsors summer educational activities and employment to promote career development opportunities for youth. In FY 2014, OHA's partnership with the City of Oakland will provide 300 youth employment opportunities through the Mayor's Summer Youth Employment Program.

Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

Workforce Development Program

Oakland's Workforce Development Unit has been integrated into the Office of Economic and Workforce Development. The new office will further align workforce and economic development strategies. Workforce Development will continue working closely with Economic and Business Development to support local business development and expansion through customized training and supplying businesses well-trained workforce. Specific to its FY 2014-15 budget, the Workforce Development Unit plans to accomplish the following goals: 1) improve the performance of Oakland's employment and training services for youth and adults as measured by increased numbers of placements and attainment of Federally mandated performance measures; 2) promote business development and growth through excellent staffing and worker training for employer clients; 3) support the development of the Army Base development's Job Resource Center; 4) expand and improve job training services for all job seekers, particularly those with barriers to employment; 5) expand on the sector-based strategy model to guide workforce training programs; and 6) support Oakland's One Stop Career Center and Youth Service delivery systems for FY 2014-15 under the leadership of the Oakland Workforce Investment board.

Actions planned to foster and maintain affordable housing

OHA continues to invest in the restoration of its Project Based Section 8 portfolio, upgrading both building systems and unit features to establish a healthier and more energy efficient standard.

Management Improvements for Public Housing

OHA operates 1,605 public housing units, 761 of which are managed by OHA and 844 under contracted third-party management. Specific plans for improving the management and operation of public housing include the following:

Property Operations - OHA has implemented property-based asset management structure. Using MTW

authority, OHA has increased funding to the traditional public housing units we manage, which is resulting in improved customer services, unit upgrades and better maintained properties for the residents. OHA's ability to sustain this may be negatively impacted by reduced Federal funding levels.

Improvement of the Living Environment

Utilizing the flexibility of funding authorized under the Moving to Work program, OHA continues its success at improving the physical and social problems that exist around housing authority sites. These efforts have included an interior unit restoration program and a program designed to provide specific upgrades of building exteriors and interiors to address deferred maintenance and improve the physical appeal and safety of the buildings.

Public Housing Disposition

On December 22, 2010, OHA submitted an application to HUD for the disposition of 383 senior public housing units on five scattered sites. The Authority came to this conclusion based on the costs associated with operating and managing this portfolio, as well as, the enormous backlog of deferred maintenance at the sites created by the lack of adequate subsidy in the Public Housing program over a sustained period of time. If the disposition is approved by HUD and the subsequent request to HUD for Tenant Protection Vouchers is granted, the Authority will transfer the control of the properties to a nonprofit corporation created by OHA for this purpose. The nonprofit corporation will maintain and manage the units using conventional financing and management strategies to address the physical needs of the properties and ensure their continued operation as affordable senior housing in the City of Oakland. Disposition of these units will be contingent upon the future receipt of the Section 8 resources.

The Authority is committed to maintaining the affordability of these scattered senior site units to low-income seniors earning at or below 60% of AMI for 55 years. After disposition, the senior units will be project-based to maintain their affordability at current levels, subject to compliance with HUD requirements. Residents who choose to move may request a Tenant-Based Voucher. Any proceeds from increased operating income will be utilized to improve the existing units and properties, or used to support the Public Housing program. OHA intends to continue to make progress in our efforts toward meeting our capital improvement and quality of life goals for all our households, including our senior households, by providing healthier, greener units and greater housing choice. OHA has determined that this is the most effective way to accomplish these goals.

Actions planned to reduce lead-based paint hazards

The City of Oakland's (City) Housing Rehabilitation Programs incorporate lead-safety measures guided by Federal Rules. The City also partners with the Alameda County Community Development Agency's Healthy Homes Department (ACHHD) whose Partnerships for Affordable Lead-Safe Housing Program will address lead-based paint (LBP) hazards and increase access to

housing without LBP hazards. The Program will make up to 140 pre-1978 units in Alameda County that house low-income families, most with children under six, lead-safe. Over 90 of these units are projected to be in the City. Funded by a combination of HUD and local funds, this program will also strengthen community capacity for addressing and incorporating lead safety compliance and healthy housing principles through presentations and training of contractors, agency staff, and community members. The ACHHD maintains a Lead-Safe Housing Listing at www.achhd.org that informs the renting community of housing units that have been made safe from LBP hazards. Oakland is one of four cities that participates with the County by providing funding for lead safety education and outreach to property owners. This program, administered by the ACHHD, provides property owner consultations, training, and other educational services to promote lead safe property maintenance and repair.

ACHHD will carry out focused outreach to high risk low-income families with young children through partners including City housing, code enforcement, housing assistance, and other departments along with community-based organizations serving Oakland residents.

Housing Rehabilitation: The City's residential rehabilitation loan programs have included LBP hazard education within the initial phase of the loan application process, since 1992. The Rehabilitation Advisors who have direct advisory responsibility to the homeowner during the actual rehabilitation construction work have all received a minimum of 40 hours training in identification, testing and available remediation methodologies for lead paint hazards and must obtain California Department of Public Health Lead Supervisor Certification. Also, all Contractor agreements incorporate work descriptions to address compliance with lead paint regulations and safe work practices. Rehabilitation Advisors as part of project monitoring also verify compliance with Lead safe practices. All Home Maintenance Improvement Program projects receive a lead hazard risk assessment and rehabilitation work must pass lead hazard clearance upon completion.

Actions planned to reduce the number of poverty-level families

Oakland Housing Authority will Implement the JobsPlus West Oakland initiative which implements Skilled Training Employment Pathways (STEP) academies to facilitate employment for West Oakland public housing residents across five developments in West Oakland.

Actions planned to develop institutional structure

Participation of For-Profit Organizations

Attempt to overcome housing discrimination by encouraging financial institutions to participate in

mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint efforts by the City, the California Reinvestment Coalition, banking institutions and industry partners to promote existing lending programs and create new programs.

Continue to implement community reinvestment programs. The City will encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance that requires the City to only deposit its funds with banks that are meeting their “fair share” of the City’s community credit needs, as determined by a bi-annual estimate of the citywide community credit demand. The City works with other jurisdictions and organizations to strengthen state legislation.

In order to overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

Work with banks to make foreclosed properties available for acquisition/rehabilitation for the Federal Neighborhood Stabilization Program.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordinating Resources

Improve processes between City Departments: Housing and Community Development and Planning, Building & Neighborhood Preservation to facilitate housing service delivery. As in the past, HCD will continue to streamline its internal and external processes to facilitate program utilization and department efficiency.

Continue to work with the Oakland Housing Authority to implement a program to “project base” Section 8 assistance (commitments would be tied to specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.

The Department of Housing & Community Development along with Department of Human Services continue in the effort of coordinating an “Oakland Pipeline Process” to bring together the City, nonprofit housing developers, homeless service providers, and County Social Services Agencies, to further the implementation and progress of the City’s Permanent Access to Housing (PATH) Strategy. PATH provides a housing-first model to address homelessness through development and provision of permanent housing with supportive services as a principal strategy for addressing the needs of homeless families and

individuals.

Capacity and Character of Non-profit Housing Organizations

Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of training programs offered by HUD and by various nonprofit intermediaries.

The City will consider continuing the use of HOME funding (CHDO Operating Support) to support non-profit capacity building, but may choose to reallocate these funds for housing development activities.

Encourage developers to increase the representation of low and moderate income persons in their decision making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.

Provide training and technical assistance as requested by homeless service/housing providers in rapid rehousing, homeless prevention, supportive housing, outreach and shelter.

Discussion

UNDER-SERVED NEEDS CONTINUED:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The City of Oakland expects to receive approximately 1,200,000 in revolving loan payments and loan fees. Revolving loan funds collected above this amount will go into the City's Housing Rehabilitation program to allow for additional funding of loans or grants.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	\$1,200,000
Total Program Income:	\$1,200,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(1)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Tax Credit Financing, City of Oakland Affordable Housing Trust Fund (Funds currently being deposited into the AHTF: (1) Jobs/Housing Commercial Impact fee, (2) Former Redevelopment Agency "Boomerang Funds," and (3) a housing impact fee,) California Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities Program Funds, California Housing and Community Development Department's Multi-Family Housing Program, Federal Home Loan Bank of San Francisco Affordable Housing Program, CA MHSA, HUD Project Based Section 8.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not applicable. The City of Oakland no longer uses HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not applicable. The City will not use HOME funds for purchasing already regulated housing units.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. The City of Oakland will not use HOME funds to refinance existing debt secured by multi-family housing rehabilitation projects.

Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for ESG remain the same as in previous years and include:

Standard Policies and Procedures for evaluating individuals and families eligibility for assistance under the HEARTH Emergency Solutions Grant
Single individuals may access ESG shelter and RRH services through one of three entry points:

- 1) By calling “211”, seeking shelter and receiving an initial eligibility screening and referral
- 2) Through targeted outreach and screening in a partnering shelter or agency
- 3) Agency walk-in at whichever point, when an individual contacts the program and the program has openings, they will receive an initial screening to determine potential eligibility and if preliminarily determined eligible, a more in-depth assessment to confirm eligibility and begin the development of a housing stabilization plan.

Starting in November 2015, the City, in partnership with two nonprofit agencies has operated the Family Front Door (FFD) , Coordinated Entry for Oakland families. For homeless families in Oakland, the FFD is the single entry point into the system. Families are screened for eligibility, assessed, prioritized and matched to an intervention.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Alameda County has several elements of a centralized/coordinated assessment system currently in place. Two jurisdictions within the County, the City of Berkeley and the City of Oakland, are piloting Coordinated Entry in their communities. Both CES centers: use common phone screenings; practice diversion; book households into emergency shelter and Transitional Housing; and assess, prioritize and match households to appropriate PH programs. Outreach workers will connect those outdoors, unlikely to seek services. In addition, Coordinated Entry for chronically homeless individuals, to connect them to permanent supportive housing has also been underway in the county for the past year. Intensive planning efforts are underway to implement Coordinated Entry county-wide by of the fall of 2017. Currently, Alameda County’s 211-system does referrals to agencies providing shelter, affordable housing and other supportive services throughout Alameda County. In order to establish basic eligibility, 211 conduct an assessment on all callers requesting assistance.

All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.

All Continuum of Care funded agencies participate in HMIS and complete a standard intake and assessment that is required of nearly all programs in HMIS (with the exception of high-volume programs such as street outreach).

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

HEARTH ESG funds are allocated in support of the City of Oakland Permanent Access To Housing Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland's Permanent Access to Housing (PATH) Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and HIV/AIDS. Both EveryOne Home and PATH are based on a "Housing First" program model that emphasizes rapid client access to permanent housing rather than prolonged stays in shelters and transitional housing. A key transitional step in the PATH Strategy was the reconfiguration of homeless services contracts and funds under what has been three separate, but related homeless programs; the Emergency Solutions Grant (ESG) [Emergency Shelter Grant, prior years], City of Oakland General Purpose Fund Emergency Housing Program (EHP), City of Oakland General Purpose Fund Homeless Mobile Outreach Program (HMOP), Oakland Housing Authority funded Oakland PATH Re-Housing Initiative and the Community Development Block Grant Homeless Service Set Aside (CDBG) to support the goals and objectives of EveryOne Home Plan and PATH Strategy.

ESG funds are allocated through a RFP process every three years. Any non-profit organization including community based organizations and faith based organizations are eligible and welcome to apply for these funds.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The homeless participation requirement for planning and funding decisions is met through homeless participation in the EveryOne Home planning and general meetings. EveryOne Home is the Alameda County Continuum of Care.

5. Describe performance standards for evaluating ESG.

Performance standards for each ESG recipient are monitored and evaluated monthly and annually to ensure that grant recipients are providing the contracted scope of services at the levels agreed upon and expended. Monthly reports are submitted to the City. Staff performs site visits at least annually to view services and compliance of record keeping. All ESG funded recipients are evaluated based on City established and HUD established standards for ESG.

The initial Screening will determine:

- 1) If the combined household income is below 30% AMI
- 2) If the household has assets that exceed the programs asset limit
- 3) If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness

For those reporting to be imminently at risk, if the household has one or more additional risk factors established which make shelter entry more likely, if not assisted. These factors include living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting. Persons holding a lease who have received "pay or quit" notices will be referred to other programs that offer more traditional prevention services. Person with eviction notices will be referred to legal services.

The initial screening also collects certain basic demographic information on the household (HMIS universal data elements) and is used to help qualify household for other services, where appropriate and gather information on those seeking assistance for analysis and program refinement.

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if 1) the household appears to have other resources or housing opportunities that can be accessed to avoid homelessness or become rehoused without program assistance, or 2) the household has very high or multiple barriers to rehousing and other more appropriate referrals or placements can be arranged.

Procedures for Coordination Among Providers

Providers receiving ESG funding coordinate in many ways:

1. Shelters and Rapid Rehousing agencies coordinate with the "211" referral line regularly regarding openings
2. All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.

Policies and Procedures for Households Receiving Rapid Rehousing and Homeless Prevention Services

Eligible households that are literally homeless at the time of program contact and living in shelter or in a place not meant for human habitation will receive rapid rehousing services.

Households that contact “211” with a lease and a “pay or quit” notices will be referred to programs that offer more traditional prevention services. Persons with eviction notices may also be referred to legal services.

Standards for Determining Share of Rent and Utilities

Utility assistance will be offered only to households with utility arrears that prevent them from establishing utilities in a new location. Any other utility payment needs will be referred to other programs, such as the Seasons of Sharing program or Low Income Emergency Assistance Program.

Rent assistance will be offered, “the least amount of assistance for the least amount of time” necessary to provide initial and necessary support that will assist the household in sustaining housing. Any household moving to new housing may receive:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit, or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy not to exceed 50% of the monthly rent or 50% of household income. Exceptions to this minimum rent will be made for households with no or extremely low incomes that have a credible plan to gain employment and/or benefits that are expected to start within six months and can sustain the housing after subsidy period.

Standards for Determining How Long A Program Participant is Assisted Written Standards for Providing ESG Assistance Part 4

Length or duration of services provided will be based on a “progressive engagement” model, intended to provide just the support to divert or rehouse households quickly and reserve resources as much as possible for other households, while “leaving the door open” for increased assistance as needed. As described above, households entering the program will receive either:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit (intended for households with a source of income

sufficient to cover rent after rehousing, but needing initial support to securely transition into housing), or

3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy (to temporarily bridge the income gap, typically restricted to six months but with extensions permitted upon approval

4) Services-Only (to locate suitable housing with no or low rent)

Program participants receiving rapid-rehousing assistance are re-assessed at least once every three months.

Based on assessed needs, households entering the program at one level and requiring additional assistance can be transferred to level of services needed within the program or can be transferred out of the program to access more intensive supports.

Standards for Type, Amount, and Duration of Stabilization Services

Employing the “progressive engagement” model all households will receive an initial assessment and referrals to the appropriate community based services. Money management/budget training will be provided for any household receiving more than one-time assistance. Providers are expected to work with household to obtain benefits, including income and health coverage, or make referrals to agencies that can assist with this. Households in need of housing search assistance will receive help identifying units and completing applications to be submitted to landlords.

Process for Making ESG Sub awards Pt. 2

Overview: ESG funds are allocated either through a Request for Proposals (RFP) process or through grant agreement renewals for agencies with commendable performance during the prior grant performance period.

The City of Oakland Human Services Department, Community Housing Services Division issued a Request for Proposals (RFP) on February 7, 2017 to address hunger and homelessness under its Permanent Access to Housing (PATH) Strategy. The RFP included a number of separate scopes of work under which agencies could submit proposals. Agencies were allowed to submit proposals for a single scope of work or for multiple scopes of work. In most cases, submissions for each individual scope of work were required to be submitted

as separate proposals. Contracts will be awarded for one year with the option to renew for two additional years if funding allows and if performance is satisfactory.

General instructions for scoring the RFP are:

Each project should be scored using only the parameters described in the framework below.

Projects will be competing only against other submissions within the same project area (e.g. submissions for “Project 1 – hunger services” will be compared only against other projects for the same scope of work).

Each proposal should be rated on a scale of 100 points. The maximum points allowed for each heading is listed for each section.

When more than one proposal has been submitted for a project, the proposal with the highest total score will be awarded the contract. (Note that in addition to the scoring indicated below, the contracts department may add additional points for City of Oakland priorities such as SLBE participation and local hiring. The total score used to determine awardees will include these additional points).

In order to receive funding, a project must score a minimum of 75 points. This applies even in cases where only a single submission is received for a project. The City, however, may choose to not proceed with funding even in cases where a project exceeds the minimum point threshold.

Reviewers should determine a preliminary score for each proposal prior to the in-person meetings with HSD staff. At the in-person meetings HSD staff will present information on current grantees who are applying for your consideration. Reviewers will have an opportunity to revise their original score sheet once they have discussed the proposal with other reviewers.

When an application is scored by more than one reviewer the final score will consist of the average of all scores.

The following scale was used to score all applicants:

Standard	Application reference	Maximum Points
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<p>1. Project description addresses all required components of scope of work and presents a feasible and effective project plan, including adequate staffing and service delivery methods. Descriptions of each scope of work may be found on pages 4 – 8 of the RFP.</p> <p><i>a. Does the project description include all required components of scope of work, including serving the required number of participants (where indicated)?</i></p> <p><i>b. Does the project propose to serve the target population indicated in the scope of work?</i></p> <p><i>c. Are the service delivery methods adequate and appropriate for the scope of work and target population?</i></p> <p><i>d. Does the proposed staffing structure provide staffing levels appropriate for the scope of work and target population?</i></p> <p><i>e. If applicable, are any proposed changes from the current scope of work (described in section 5b) reasonable?</i></p>	<p>Section 5a, 5b, budget</p>	<p>20</p>
<p>2. Agency can demonstrate a history of effective collaborations with a range of partners.</p> <p><i>a. Does the applicant demonstrate a history of successful collaboration/ coordination with other nonprofits, faith based organizations, and/or jurisdictions?</i></p> <p><i>b. Is the nature of past collaborations relevant to this project and do they demonstrate relationships that will support the applicant to deliver the proposed services?</i></p>	<p>Section 5c</p>	<p>5</p>
<p>3. Basic organization and management structure provides adequate oversight of project activities.</p> <p><i>a. Does the agency describe an organization and management structure sufficient to providing adequate oversight of project activities?</i></p> <p><i>b. Does the agency budget provide adequate funding for management staffing?</i></p>	<p>Section 5d, agency budget</p>	<p>5</p>

<p>4. Agency has adequate internal fiscal controls and demonstrates the ability to efficiently administer awarded funds, including having no significant unresolved audit findings.</p> <p><i>a. Does the agency have adequate internal fiscal controls in place in accordance with accepted accounting practices?</i></p> <p><i>b. Does the agency have mechanisms in place to efficiently administer awarded funds?</i></p> <p><i>c. Is the audit free of findings, or if not, have findings been adequately resolved?</i></p> <p><i>d. Does the agency budget indicate that the agency has adequate income to support planned expenditures?</i></p>	<p>Section 5d, 5e, agency budget</p>	<p>10</p>
<p>5. The agency has a track record of successful service provision to homeless individuals and families including performance on any past contracts with the City of Oakland.</p> <p><i>a. Do the applicant and any subcontractors demonstrate adequate experience performing activities similar to the proposed activities, including experience serving the target population?</i></p> <p><i>b. If applicable, has the agency been meeting current outcome and service objectives from City of Oakland or other funders?</i></p> <p><i>c. If agency has not been meeting current outcome and service objectives, does the agency have a reasonable explanation and feasible plan for improvement?</i></p> <p><i>d. If applicable, do PATH reports align with information provided in response to question 5h?</i></p> <p><i>e. Have monitoring reports for the same or similar projects been free of findings?</i></p>	<p>Section 5b, 5h, PATH reports, monitoring reports</p>	<p>25</p>
<p>6. Agency demonstrates that proposed scope of work will address (or advance) issues of race and equity.</p> <p><i>a. Does the agency's response demonstrate an understanding of the term racial equity?</i></p> <p><i>b. Do the proposed services adequately address (or advance) issues of race and equity?</i></p>	<p>Section 5f</p>	<p>5</p>

<p>7. Proposed service and outcomes objectives are reasonable.</p> <p><i>a. If the agency provided similar services for the City of Oakland in the past, are proposed objectives at a minimum the same as past objectives?</i></p> <p><i>b. If proposed objectives are not, at a minimum, the same as prior years, does the applicant provide a persuasive rationale for reducing anticipated objectives?</i></p> <p><i>c. If applicant has not previously provided this service, are the proposed service objectives adequate for ensuring that the project is meeting the terms of the scope of work and adequate for ensuring that the project is effectively serving the needs of the target population?</i></p> <p><i>d. Do outcome objectives address, as appropriate for the project, exits to permanent housing, obtaining/maintaining income, obtaining/maintaining earned income, obtaining/maintaining mainstream benefits, lengths of stay, and/or returns to homelessness.</i></p>	Section 5g	10
<p>8. Agency is currently participating in HMIS or has the capacity to do so and provides effective data and reports. (CHS Staff to score this section)</p> <p><i>a. If agency is currently participating in HMIS, did they provide most recent monthly HMIS documentation?</i></p> <p><i>b. Did documentation submitted align with progress on objectives reported and most recent PATH report (if applicable)?</i></p> <p><i>c. Does HMIS documentation demonstrate capacity to utilize the system?</i></p> <p><i>d. If agency does not currently participate in HMIS, do they have the capacity to participate if a contract is awarded?</i></p>	HMIS reports, Section 5j	10
<p>9. Budget is reasonable and cost effective and costs proposed are eligible and clearly justified.</p> <p><i>a. Does the total budget fall within specified range for project or is a clear explanation given for why it is outside of the range?</i></p> <p><i>b. Are the costs proposed for individual line items reasonable and in line with industry standards?</i></p> <p><i>c. Does the budget justification include a clear and reasonable rationale for all costs included in budget?</i></p> <p><i>d. Does the budget match the staffing levels described in the project description included in section 5a?</i></p>	Budget, budget narrative	5

<p>10. The agency has shown the ability to maximize other funding resources.</p> <p><i>Match amount ratio to funds requested equals:</i></p> <p><i>100%+ 5 points</i></p> <p><i>75% - 99% 4 points</i></p> <p><i>50% - 74% 3 points</i></p> <p><i>25% - 49% 2 points</i></p> <p><i>1% - 24%: 1 point</i></p> <p><i>no match 0 points</i></p>	<p>Budget, budget narrative</p>	<p>5</p>
<p>TOTAL POINTS</p>		<p>100</p>

E. Agency is a City-certified Local Business Enterprise/Small Local Business Enterprise or 501(c)(3)

Proposal applicants that are certified with the City of Oakland as a Local Business Enterprise or Small Local Business Enterprise will receive up to 12 additional points towards their proposal score. Points received will be determined by the City of Oakland’s Office of Contract and Compliance and Employment Services. (0-12 points)

Discussion

HOPWA Method of Selecting Project Sponsors:

Alameda County

The Alameda County (EveryOne Home Plan)) Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/RLOI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. Evaluation of the HOPWA priorities set will be ongoing and shared responsibility of the Alameda County Office of AIDS and the Oakland EMA Collaborative Community Planning Council.

Contra Costa County

The Contra Costa County 2015-20 Consolidated Plan identifies priority areas for HIV/AIDS housing and services, including those provided under the HOPWA program.

Major objectives of the Contra Costa County HOPWA program include the following activities:

Acquire, rehabilitate or construct residential facilities to provide affordable rental housing to extremely-low and very-low income persons with HIV/AIDS who are either homeless or have unstable housing.

Provide housing counseling and advocacy programs

Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. New for fiscal year 2015/16, HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished using time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

A HOPWA selection was not made available in the eCon Suite of IDIS to include the “Program Specific Requirements” (AP-90) section of the EConPlan.

Attachments

Citizen Participation Comments

2017/18 Citizen Participation & Public Comments

The 2016/17 Annual Action Plan (AAP) was prepared by staff in the City's Department of Housing & Community Development (DHCD), the City's lead agency for funds awarded under the following HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the AAP, the DHCD consulted with other departments within the City, other public agencies, private and nonprofit housing and public service providers, as well as private and public funding agencies.

The draft report was released on April 21, 2016. A notice of publication and summary of the AAP report was printed in the Oakland Tribune (a general circulation Oakland newspaper), El Reportero (a Spanish circulation local newspaper), and Sing Tao Daily (a Cantonese circulation local newspaper). Copies of the draft report were available for review at no charge at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), the Oakland Main Library (125-14th Street, Oakland) and the City of Oakland Website at: <http://www2.oaklandnet.com/government/o/hcd/o/HPP/DOWD008690>. The public comment period ran from April 29, 2016 through May 28, 2016.

Per the published notice, comments were to be submitted via email at cdbg@oaklandnet.com. Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2016/17 AAP, scheduled for May 17, 2016.

The public hearing was held on May 17, 2016 to consider the City's priorities and plan, specific to the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for Fiscal Year (FY) 2016/17 as reported in the 2016/17 AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), usually submitted to HUD by September 30th each year.

DHCD staff regularly checked the cdbg@oaklandnet.com email account during the public comment period. There were no public comments forwarded to the cdbg@oaklandnet.com. However, during the May 17, 2016 public hearing and the May 10, 2016 Community & Economic Development Committee meeting the following concerns related to the 2016/17 Annual Action Plan were expressed, mostly specific to CDBG matters:

CITY OF OAKLAND – 2017/18 ANNUAL ACTION PLAN
GRANTEE UNIQUE APPENDICES

Includes:

1. Planned Housing Activities Table
2. Signed Program Specific Certifications
3. Signed SF-424s
4. Authorizing City Council Resolution

Objective #1: Expansion of the Supply of Affordable Rental Housing (cont'd)

Affordable Housing Planned Actions, FY 2017-18

Objective #1: Expansion of the Supply of Affordable Rental Housing

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Objective #1: Expansion of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
<p>11th and Jackson 1110 Jackson Street</p> <p><i>Chinatown/Eastlake/San Antonio</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 71-unit family affordable housing (including 1 manager's unit)</p> <p>17-1BR 29-2BR 25-3BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>22 units affordable at 30% AMI</p> <p>18 units affordable at 50% AMI</p> <p>30 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>HOME: \$2,750,000</p>	<p>Completed construction in December 2016.</p>

Objective #1: Expansion of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
<p>3706 San Pablo Ave. 3706 San Pablo Ave.</p> <p><i>Northern Oakland</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 87-unit family affordable housing (including 1 manager's unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland)</p> <p>4-Studio 8-1BR 45-2BR 26-3BR 4-4BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>26 units affordable at 30% AMI</p> <p>9 unit affordable at 40% AMI</p> <p>35 units affordable at 50% AMI</p> <p>16 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>Low/Mod Program Income: \$2,000,000</p>	<p>Under construction</p> <p>Anticipated completion date: Fall 2019.</p>
<p>94th and International 9400-9500 International Blvd.</p> <p><i>Elmhurst</i></p>	<p>New Construction of 59-unit family affordable housing project (including 1 manager's unit)</p> <p>18 1-BR 22 2-BR 18 3-BR</p> <p>2,999 sq. ft. commercial</p>	<p>24 units affordable at 30% Area Median Income</p> <p>34 affordable at 50% Area Median Income</p>	<p>Low/Mod Housing Fund: \$5,597,000</p> <p>General Purpose Fund (Affordable Housing): \$1,022,517</p> <p>Low and Moderate Income Housing Asset Fund: 1,127,483</p> <p>Total funding: \$7,747,000</p>	<p>Under construction.</p> <p>Anticipated completion of construction in October 2017.</p>

Objective #1: Expansion of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
<p>Brooklyn Basin (formerly Oak to 9th) Affordable Housing Parcels Embarcadero (exact street addresses to be determined)</p> <p><i>Portions of Western Oakland and Chinatown/Eastlake</i></p>	<p>Purchase property pursuant to 2006 Development Agreement (DA) for the development of 465 units of affordable housing per the DA and Cooperation Agreement</p> <p>DA also has provisions for separate parking and retail condos to be built by the affordable housing developer (and reimbursed by the master developer)</p>	<p>Per the 2006 Cooperation Agreement and DA:</p> <ol style="list-style-type: none"> 1. 465 units affordable to households earning between 25-60% AMI 2. 55-year affordability restrictions 3. No more than 25% of units for senior housing 4. At least 30% of units to be 3 BR units and 20% 2BR units 5. Up to 77 units may be built off-site nearby (within the former Central City East Redevelopment Area, west of 27th Avenue). 6. 1.33 off-site units replace 1 on-site unit 	<p>Redevelopment Agency (2011 Affordable Housing Set-Aside Bond):</p> <p align="center">\$24,000,000 (designated for Site Purchase)</p> <p>TBD (Unit Construction; \$45 million identified from possible future draws on Residual Property Transfer Tax)</p>	<p>Parcels purchased and affordable housing developer selected.</p> <p>In FY 17-18 we will bring on the Oakland Housing Authority as a project partner, and affordable housing developer MidPen Housing Corporation will continue conducting pre-development activities.</p>
<p>Civic Center 14 Transit Oriented Development (TOD) 632 14th Street</p> <p><i>Western Oakland</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 40 units family and individual special needs/homeless housing (including 1 manager's unit)</p> <p>12-Studios 12-1BR 16-3BR</p> <p>600 sq. ft. ground floor commercial</p>	<p>30 to 60% Area Median Income (AMI):</p> <p>12 units affordable at 30% AMI 14 units affordable at 50% AMI 13 units affordable at 60% AMI</p> <p>Small family/Large family Homeless/Persons with special needs</p>	<p>Affordable Housing Trust Fund (13-14 NOFA): \$1,085,509</p> <p>General Purpose Fund (Affordable Housing-13-14 NOFA): \$489,491</p> <p>Affordable Housing Trust Fund (14-15 NOFA): \$1,000,000</p> <p>Total City Funds: \$2,575,000</p>	<p>Under construction. Anticipated to be completed in January 2018.</p>

Objective #1: Expansion of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
Grove Park 3801-3807 Martin Luther King Jr. Way <i>North Oakland</i>	Purchase of 3801-3807 Martin Luther King Jr. Way for possible assembly with two adjacent parcels.	8 units must be kept affordable at 80% AMI for 45 years.	Redevelopment Agency (Non-Housing): \$800,000	Disposition currently being considered.
Housing Development Program <i>Citywide</i>	Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.	Low income renters with incomes between 30% and 60% of AMI. Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds.	HOME: \$1,800,000 Other sources: -Redevelopment Boomerang Funds: -Affordable Housing Trust Fund (L/M Program Income and Jobs/Housing Linkage Fee Collections): -Income from L/M Fund Balance -Measure KK	Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. NOFA to be released in July 2017
MLK/MacArthur 3829 Martin Luther King Jr. Way <i>North Oakland</i>	Site acquisition of a parcel for future housing.	25% of parcel purchased with these funds to be affordable to households earning not more than 80% AMI.	Low/Mod Housing Fund Site Acquisition Loan: \$52,000	Disposition currently being considered.
Redwood Hill Townhomes (formerly Calaveras Townhomes) 4862-4868 Calaveras <i>Outside Community Development Districts</i>	New construction of 28-unit family rental housing. 11-2 BR units 16-3 BR units 1 manager's unit	5 units at 30% Area Median Income 9 units at 40% Area Median Income 13 units at 50% Area Median Income	Low/Mod Housing Fund: \$2,242,000 HOME: \$2,000,000 Total City Funds: \$4,242,000	The project was awarded funds in two NOFA rounds: FY14-15 and FY 15-17. City loan closed on April 1, 2017

Objective #2: Preservation of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
Howie Harp Plaza 430 28 th Street <i>Western Oakland</i>	Rehabilitation of 20 units (including 1 manager's unit) 12 3-BR units 8 2-BR units	All units for households at or below 80% AMI	HOME: \$750,000 L/M Program Income: \$1,250,000 Total City Funds: \$2,000,000	Awarded NOFA funds in FY 14-15. The first loan in the amount of \$1,250,000 closed on August 18, 2015. The First Amendment and Modification to Loan closed on March 15, 2017
Madrone Hotel 477 8 th Street <i>Western Oakland</i>	Rehabilitation of 31 Single Resident Occupancy units and one manager's unit.	All units are at or below 50% AMI	HOME: \$989,000	Construction completed.
Marcus Garvey Commons/ Hismin Hin-nu Terrace 721 Wood Street/ 2555 International Blvd. <i>Western Oakland</i>	Rehabilitation of 21 units of affordable family housing and 1 manager's unit. 4 1BR units 7 2BR units 8 3BR units 2 4 BR units 1 Manager's Unit	11 units at 35% Area Median Income 2 units at 50% Area Median Income 8 units at 60% Area Median Income	Low/Mod Housing Fund: \$352,000 HOME: \$352,000 Total funds invested: \$934,000	Construction completed.

Objective #3: Expansion of the Supply of Affordable Ownership Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
1574 – 1590 7th Street (aka Peralta Gardens) <i>Western Oakland</i>	New construction of 5 3-bedroom ownership townhomes, 2 of which will be affordable.	2 households with incomes at or below 100% AMI. Large families (two 3-bdrm units)	Low/Mod Housing Fund: \$127,327	Disposition currently being considered.
3701 Martin Luther King Jr. Way <i>Western Oakland</i>	Site acquisition of a lot for future ownership housing.	Households with incomes at or below 80% AMI.	Low/Mod Housing Fund: \$109,510	Disposition currently being considered.
7th & Campbell Properties (formerly Faith Housing) Corner of 7 th and Campbell Streets <i>Western Oakland</i>	Site acquisition/land assembly for 30 ownership housing units.	To be determined	Low/Mod Housing Fund: \$689,598 Redevelopment Agency (Non-Housing): \$100,000	Staff is seeking approval to enter a Disposition and Development Agreement (DDA) for the project. Developer to refine development and financing plan in FY 17-18.
Byron Ave. Homes 10211 Byron Ave. Elmhurst	Site acquisition loan and predevelopment loan for future ownership housing units. Approximately 10 units.	4 households with incomes at or below 60% AMI; 4 households with incomes at or below 80% AMI; 2 households with incomes at or below 100% AMI. Details will be renegotiated this year.	City: \$378,000 (Site Acq. Loan) \$29,200 (Predevelopment loan)	Project disposition TBD.

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
Oakland Home Renovation Program Habitat for Humanity East Bay <i>Citywide</i>	Acquisition, rehabilitation, and re-sale of 3-5 single family residences	Predominately low and moderate income homebuyers at up to 100% of AMI	CDBG reprogrammed funds for Acquisition/rehab: \$135,000 (CDBG funds reprogrammed in 2014/15 under Seismic Retrofit Project) Low and Moderate Income Asset Funds: \$615,000 City to provide first time homebuyer subsidies on re-sale	City CDBG loan closed Fall 2015 1 property purchased and rehabilitation has started. Rehabilitation and sale of 1 unit Acquisition of 2 additional units

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
<p>Pacific Renaissance Plaza Below Market Rate Units 989 Webster Street</p> <p><i>Chinatown/Eastlake/San Antonio</i></p>	<p>Interim Plan: To address slow sales due to market concerns, Council approved to rent most of the units until the ownership market recovers, and refinance the property to make an interim partial payment to the City.</p> <p>Long-Term Plan: Sale of 50 one, two, and three-bedroom condominium units to moderate income homebuyers</p> <p>Portion of proceeds to reimburse City litigation expenses incurred per a 2007 settlement agreement.</p>	<p>Interim Plan: Small Family, Moderate Income (<80% AMI) households</p> <p>Long-Term Plan: Fifty households earning up to 100% AMI on initial sale of units.</p> <p>Subsequent re-sale of the units are limited to households earning up to 120% AMI.</p> <p>Affordability period is 45 years, enforced by agreement with East Bay Asian Local Development Corporation.</p>	<p>Reimbursement of City General Fund</p> <p>Homebuyers may be eligible to utilize the City's First-Time Homebuyer Mortgage Assistance Program to purchase units</p>	<p>All units have been sold. Staff will work to close out the project on the City's end in FY17-18. East Bay Asian Local Development Corporation is responsible for monitoring long-term affordability via agreements with the homebuyers.</p>
<p>Wood Street Affordable Housing Parcel Wood Street between 18th and 20th Streets</p> <p><i>Western Oakland</i></p>	<p>New construction of between 140 and 170 affordable housing units</p>	<p>Not yet determined</p>	<p>Low/Mod Housing Fund: \$8,000,000</p>	<p>RFP for development TBD.</p>

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers <i>Citywide</i>	Assist first-time Oakland homebuyers employed by the Oakland Police Dept., Fire Services Agency, or OUSD teachers with deferred loans; 15% of the purchase price not to exceed \$50,000.	Public safety officers and OUSD teachers with incomes ≤ 120% of Area Median Income.	No new funding.	Due to the dissolution of the Redevelopment Agency, funding is no longer available for this program since early 2012. In the case that the uncommitted Redevelopment prior year funds can be deposited into the Low/Mod Housing Fund, the Housing and Community Development Department will consider additional funding for this program.
First-Time Homebuyers Mortgage Assistance Program (MAP) <i>Citywide</i>	Assist first-time homebuyers with deferred loans. For low-income buyers, (≤ 80% of AMI): 30% of purchase price not to exceed \$75,000; For moderate income buyers (81-100% AMI): 20% of purchase price not to exceed \$50,000.	First-time homebuyers with incomes ≤ 100% of Area Median Income.	Program Income: TBD Boomerang Funds: TBD	Make 45 new MAP loans.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Homeownership Education Program <i>Citywide</i>	Assist potential first-time homebuyers by offering certificated homebuyer workshops. The classes meet the educational requirements of the city's loan programs and educate buyers on other assistance programs offered by lender partners.	Potential first-time homebuyers.	Presented by Homeownership staff. No outside costs or funding.	Offer monthly homebuyer-education classes to a total of 500 potential first-time homebuyers annually. Increase attendance pull-through by applying enrollment technology and follow-up reminders. Develop a PowerPoint slide show to assist in streamlining the presentation and increasing comprehension.

Objective #5: Improvement of the Existing Housing Stock

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
Emergency Home Repair Program <i>Citywide</i>	Emergency repair and rehabilitation financing (deferred loan). Minimum loan of \$2,500 and maximum of \$15,000.	Homeowners with incomes at or below 50% Area Median Income.	CDBG \$117,574 Other Revolving Program Income	12 units will be assisted in FY 2017-18.
Home Maintenance and Improvement Program <i>7 Community Development Districts</i>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.	Homeowners with incomes at or below 80% Area Median Income.	CDBG \$769,746 Other Revolving Loan Program Income from prior years will be used to supplement these funds.	15 units will be assisted in FY 2017-18.
Lead Safe Housing Program <i>7 Community Development Districts</i>	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.	Senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.	CDBG: \$178,691 Other Revolving Program Income	20 units will be repainted after lead hazards are removed or contained in FY 2017-18.
Minor Home Repair Program <i>Citywide</i>	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County.	Senior and disabled homeowners with incomes at or below 50% AMI.	CDBG: \$159,200	90-120 units will be assisted in FY 2017-18.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
<p>Neighborhood Housing Revitalization Program</p> <p><i>7 Community Development Districts</i></p>	<p>Provides financial assistance to owners of vacant and blighted residential properties of one to four units that need extensive rehabilitation to correct code violations and to eliminate safety and health hazards. Maximum loan amount is \$150,000 at 10% deferred interest for 2 years.</p>	<p>Rehabilitation of blighted and vacant 1 – 4 unit residential or mixed use properties. Funds may be used for the rehabilitation of the entire structure but improvement of the commercial portion of the property is not an eligible cost.</p>	<p>Rental Rehabilitation Program Income</p>	<p>The number of units assisted within the Consolidated Plan Period FY 2017/18 is to be determined.</p>
<p>Housing Assistance Center (Code Enforcement Relocation Program-CERP) City of Oakland</p> <p><i>Citywide</i></p> <p>See also Objective #8: Foreclosure Recovery and Stabilization of Neighborhoods</p>	<p>Develops new strategies, public/private partnerships, and resources to address current housing and community development problems.</p>	<p>Low-to-Moderate income families and individuals</p>	<p>CDBG: \$477,276</p>	<p>In addition to providing information and referrals to the public, the HAC administers the Code Enforcement Relocation Program to:</p> <p>Assist 30 families with relocation assistance.</p> <p>Assist 2,000 Oakland landlord and tenants with general housing information, referrals and resources.</p> <p>Refer 3,800 landlords and tenants to the Rent Adjustment Program for information</p>

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Rental Rehabilitation Program <i>Citywide</i>	Rehabilitation financing for privately owned residential rental properties. The maximum loan will be 50% of the construction costs. The maximum loan amount will be determined after a needs assessment is completed. The interest rate will be linked to the market. The length of term of affordability will be set to balance anti-displacement interests against property owner's incentives to participate.	Renters with incomes at or below 80% of the area median income.	Rental Rehabilitation Program Income	This program is currently on hold and is not expected to start during FY 2017-18. Possible use of other funds pending Oakland City Council approval.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Residential Receivership Program Citywide	A program designed to facilitate the rehabilitation of vacant and/or blighted substandard properties. A third party "Receiver" is appointed by the courts to obtain the financing, design and construction services necessary to rehabilitate blighted properties throughout the City of Oakland.	Receiver costs, existing City liens, City evaluation/analysis costs, and Attorney's fees are repaid on sale. The balance of sales proceeds is released to the owner.	Receiverships are financed by the Receiver. Staff costs are paid through sales proceeds upon sale of the improved property.	Project pending implementation. The number of units assisted within the Consolidated Plan Period FY 2017-18 is to be determined.
Weatherization and Energy Retrofit Loan Program Citywide	Loans to owner-occupied low-income and moderate-income households to provide weatherization and baseline energy efficiency upgrades. Minimum loan of \$6,500 maximum loan of \$30,000 Deferred loans @ 0% interest	Homeowners with income at or below 80% Area Median Income	Loan repayments from prior WERLP funds will be used) funds to be used in FY 2017/18)	Complete energy retrofits and efficiency modifications to be determined based on WERP loan repayments for Period FY 2017-18.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Safer Housing for Oakland Program Citywide	Seismic retrofit grants for 5+ unit “soft story” apartment buildings. Grants cover at least 75% of engineering, permit and seismic retrofit construction costs.	Owners/tenants of eligible buildings.	FEMA Hazard Mitigation Grant Program: \$3,000,000 CDBG: \$950,000 (reprogrammed funds) Residential Lending program income: \$50,000 (These funds are for a 36-month performance period from 09/2016 – 08/2019)	Approximately 10 properties will be assisted in 2017-18.
Earthquake-Safe Homes Program Citywide	Seismic retrofit grants for 1- to 4-unit owner-occupied wood-frame homes with a continuous perimeter foundation. Grants cover at least 75% of engineering, permit and seismic retrofit construction costs. Households <50% AMI receive 100% financing and households between 50% and 80% AMI receive 90% financing.	Owner-occupants of 1-4 unit homes.	FEMA Hazard Mitigation Grant Program: \$3,000,000 CDBG: \$1,000,000 2014 reprogram (These funds are for a 36-month performance period from 09/2016 – 08/2019)	Approximately 75 homes will be assisted in 2017-18.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>															
Oakland Housing Authority (OHA) Public Housing Program- Making Transitions Work (MTW) Program	Public Housing Units Voucher Programs Property Based Assistance (1) Federal MTW Public Housing Units to be Leased (2) Federal MTW Voucher-Housing Choice Voucher Units to be utilized (3) Units to be Occupied/Leased through Local, Non- Traditional, MTW Funded, Property- Based Assistance Programs (4) Units to be Occupied/Leased through Local, Non- Traditional, MTW Funded, Tenant - Based Assistance Programs ¹ Goals include several OHA programs listed below.	Extremely low/low income	Federal/local/traditional and non-traditional	Number of Households²/Planned Number of Unit Months Occupied or Leased³ <table border="0"> <thead> <tr> <th align="center" colspan="2"><u>Households</u></th> <th align="center"><u>Units</u></th> </tr> </thead> <tbody> <tr> <td align="right">(1) 1,555</td> <td></td> <td align="right">18,660</td> </tr> <tr> <td align="right">(2) 11,522</td> <td></td> <td align="right">138,264</td> </tr> <tr> <td align="right">(3) 1,014</td> <td></td> <td align="right">12,168</td> </tr> <tr> <td align="right">(4) 22</td> <td></td> <td align="right">264</td> </tr> </tbody> </table>	<u>Households</u>		<u>Units</u>	(1) 1,555		18,660	(2) 11,522		138,264	(3) 1,014		12,168	(4) 22		264
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(2) 11,522		138,264																	
(3) 1,014		12,168																	
(4) 22		264																	

¹ In instances when a local, non-traditional program provides a certain subsidy level but does not specify a number of units/households to be served, the PHA should estimate the number of households to be served.

² Calculated by dividing the planned number of unit months occupied/leased by 12.

³ Unit Months Occupied/Leased is the total number of months the PHA has leased/occupied units, according to unit category during the fiscal year.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
OHA Family Unification Section 8 Rental Assistance Citywide	Rental assistance to families and individuals, including eligible emancipated Foster Youth.	Eligible Family Unification Program (FUP) households that are involved with the Alameda County Child and Family Services (CFS) department who lack adequate housing and have incomes ≤ 50% AMI.	FUP program vouchers are funded from OHA’s existing tenant-based voucher allocation. OHA reserves 50 vouchers for FUP eligible families and youth.	OHA expects to apply to participate in the FUP-FSS Demonstration. This demonstration links FUP participants with the Family Self Sufficiency program and extends the typical 18-month time limit of a traditional FUP voucher to an additional five years.
OHA Local Housing Assistance Program (LHAP) Citywide	1) Alternate form of rental assistance for residents impacted by OHA administered public housing disposition. 2) A shallow, non-traditional housing subsidy that provides a fixed amount of housing assistance to foster youth in the THP Plus program. The assistance is limited to five years. 3) A rental subsidy for housed families in Oakland participating in a CalWORKS housing program with Alameda County Social Services	Current Public Housing participants, 30% to above 80% of AMI in units approved for disposition. 2) Foster youth exiting the foster care system. 3) Participants in the Housing or Housing Support Program with CalWORKS	0 new Section 8 vouchers. OHA will fund Local Housing Assistance Programs (LHAP) assisted units from the Authority’s MTW block grant.	OHA provides LHAP assistance to current Public Housing participants who are not eligible for a traditional Housing Choice Voucher. 137 housing units to be made available for households at or below 80% AMI as a result of the activity 137 households will be assisted to (1) Increase in Resident Mobility households (moving to a better unit and/or neighborhood of opportunity as a result of LHAP). (2) receive services aimed to increase housing choice (increase).

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
OHA Housing Choice Vouchers to be Project-Based Vouchers (PBV)	PBV assistance to qualified projects with existing units that are immediately available to eligible low-income individuals and families and specifically, special needs populations and homeless veterans.	extremely low- and very low-income families	Section 9 Housing Choice Block Grant	Award 490 PBVs across 20 projects improving the long-term viability of each awarded project and preserving these units as affordable for extremely low- and very low-income families for the next 15 years.
OHA Parents and Children Together (PACT) Citywide	Formerly the Maximizing Opportunities for Mothers to Succeed, PACT will provide rental assistance for formerly incarcerated parents.	Households \leq 50% AMI led by formerly incarcerated parents reuniting with children.	OHA will fund Local Housing Assistance Programs (LHAP) assisted units from the Authority's MTW block grant.	OHA seeks to graduate 3 families from the program.
OHA Project-Based Rental Assistance Citywide	Rental assistance to families and individuals.	Renter households with incomes at \leq 50% AMI.	Project-Based Vouchers (PBV) are funded from OHA's existing tenant-based voucher allocation. OHA has set aside 2,650 units of voucher funding for the Project Based Voucher (PBV) Program.	OHA anticipates that it will issue a Request for Qualifications for eligible projects to project base about 400 existing (already constructed) units.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
OHA Section 8 Mainstream Program Citywide	Rental assistance for disabled families and individuals.	Disabled renters with incomes at ≤ 50% AMI.	No New Funding	No new funding is anticipated. OHA will seek to achieve 100% lease-up based on allocated funding.
OHA Section 8 Rental Assistance Program Citywide	Rental assistance to families and individuals.	Renters with incomes ≤ 50% AMI.	No New Funding	No new funding is anticipated. OHA will seek to maximize utilization of available funding.
OHA/Alameda County Shelter Plus Care Rental Assistance Citywide	Rental assistance to families and individuals.	Formerly homeless renters with disabilities and incomes at ≤ 50% AMI.	Alameda County Shelter Plus Care Rental Assistance Vouchers.	Alameda County is the lead agency in applying for Shelter Plus Care Vouchers. The OHA will continue to support Alameda County to renew existing vouchers.
OHA Sponsor Based Housing Assistance Program Citywide	Align OHA's programs to address community need by leveraging new resources and expertise to serve traditionally underserved populations.	Individuals and families that do not normally benefit from OHA's programs because they need services to successfully maintain housing. Income requirements consistent with Section 8 rules ≤50% of AMI	OHA will fund assisted units from the Authority's MTW block grant.	Serve up to 125 families each month across various categories: including reentry, foster youth, and chronically homeless.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
OHA Tenant Protection Vouchers Citywide	Section 8 rental assistance for residents at Moderate Rehabilitation Program units that opt-out of the program, HUD Multifamily program opt-outs, or public housing disposition units.	Low income households at or below 80% of AMI	OHA does not anticipate any additional funding during the fiscal year.	Upon receipt of funding, OHA will issue Tenant Protection Vouchers to eligible occupants of expiring Moderate Rehabilitation Program, HUD Multi-family program opt-outs, or new increments received for public housing units approved for disposition.
OHA Veterans Affairs Supportive Housing (VASH) City-wide	Rental assistance for homeless veterans.	Homeless veterans with incomes at \leq 50% AMI.	OHA Veterans Administration Supportive Housing (VASH) program vouchers. Due to reduced Federal funding, OHA cannot guarantee future funding levels for this program.	No new funding is anticipated. OHA will work to achieve 100% lease-up of allocated vouchers.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
<p>11th and Jackson 1110 Jackson Street</p> <p><i>Chinatown/Eastlake/San Antonio</i></p> <p><i>See also Objective #1: Expansion of the Supply of Affordable Rental Housing</i></p>	<p>New construction of 71-unit family affordable housing (including 1 manager’s unit)</p> <p>17-1BR 29-2BR 25-3BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>22 units affordable at 30% AMI</p> <p>18 units affordable at 50% AMI</p> <p>30 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>HOME: \$2,750,000</p>	<p>Completed construction in December 2016.</p>
<p>3706 San Pablo Ave. 3706 San Pablo Ave.</p> <p>Northern Oakland</p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 87-unit family affordable housing (including 1 manager’s unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland)</p> <p>4-Studio 8-1BR 45-2BR 26-3BR 4-4BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>26 units affordable at 30% AMI</p> <p>9 unit affordable at 40% AMI</p> <p>35 units affordable at 50% AMI</p> <p>16 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>Low/Mod Program Income: \$2,000,000</p>	<p>Under construction</p> <p>Anticipated completion date: Fall 2019.</p>

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

<p>Housing Opportunities for Persons With AIDS (HOPWA)</p> <p>Alameda County & Contra Costa County</p>	<p>Housing and continued services for individuals and family members of individuals living with HIV/AIDS.</p> <p>Acquisition of housing units</p> <p>New construction of permanent housing for persons with HIV/AIDS.</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families.</p>	<p>HOPWA \$2,503,168</p> <p>Alameda County: \$1,763,365</p> <p>Contra Costa County: \$ 664,708</p> <p>City Administration: \$ 75,095</p>	<p><u>Alameda County</u></p> <p>Alameda County estimates a total of 200 household to be served and 20 HIV/AIDS housing units to be added.</p> <p>Alameda County will assist approximately 45-50 people living with AIDS (PLWHA) with STRMU;</p> <p>Alameda County will assist approximately 40 people living with AIDS with permanent housing placement services.</p> <p>Alameda County will assist approximately 125 people living with AIDS with housing advocacy and support services.</p> <p>20 rental units affordable to and occupied by very-low income HOPWA families will be created.</p> <p>350 unduplicated clients will be assisted with Information and Referral Services, (including application and/or referral)</p> <p><u>Contra Costa County</u></p> <p>Contra Costa County will assist approximately 50 people living with AIDS (PLWA) with STRMU;</p> <p>Will assist approximately 30 people living with AIDS with permanent housing placement services.</p>
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Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
				<p>Will assist approximately 100 people living with AIDS with housing advocacy support services.</p> <p>8 rental units affordable to and occupied by very-low income HOPWA families</p> <p>11-unit rental unit in development -affordable to and occupied by very-low income HOPWA families</p>

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
Board Up/Clean Up <i>Citywide</i>	Board up and clean up vacant properties	Vacant properties	CDBG: \$118,275	Board up 25 vacant properties. Number to be confirmed by Planning & Building Department
Community Buying Program Hello Housing <i>Citywide</i>	Transform abandoned and/or foreclosed properties into new affordable ownership or rental housing	Low- and moderate-income homeowners and tenants	Residential rehab funds for neighborhood revitalization	Initial work completed in FY 16/17. Project will be not funded in FY 17/18.
Foreclosed Properties Blight Abatement <i>Citywide</i>	Enforce proactive maintenance requirements on lenders of foreclosed properties and City registration requirements	Low- to moderate- income neighborhoods impacted by foreclosures	Code Enforcement Foreclosed Properties Registration Program rough estimate of fees and other charges to be collected. Dollar Amount TBD by Planning & Building Dept.	Banks to proactively maintain and register properties, about 400 new properties registered annually with 700 currently active cases.
Homeowner and Borrower Legal Services Housing and Economic Rights Advocates <i>Citywide</i>	Provide legal services to support sustainable housing, including foreclosure prevention	Low- and moderate-income homeowners and borrowers.	N/A	Due to unavailability of funds this program will not be funded for FY 17/18

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
<p>Housing Assistance Center (Strategic Initiatives) City of Oakland</p> <p><i>Citywide</i></p> <p>See also Objective #5: Improvement of the Existing Housing Stock</p>	<p>Provide one stop housing services and referrals, including to accessing affordable housing & homeless shelter placements</p>	<p>Any Oakland family with housing distress</p>	<p>HCD Administration</p>	<p>Refer 24 families to the City of Oakland first time homebuyer program.</p> <p>Provide financial assistance to extend housing stability to 70 members of the underserved population of unmarried, non-senior adults without dependents.</p> <p>Under contract with Centro Legal de la Raza, provide 450 tenants with legal advice and support.</p> <p>Refer 80 families to North County Coordinated Access for Literally Homeless Families and Rapid Rehousing.</p> <p>House literally-homeless individuals in 6 bed Winter Shelter</p>
<p>International Boulevard Community Revitalization Without Displacement Initiative City of Oakland, Alameda County Public Health Dept, TransForm, East Bay Housing Organization, other community based groups</p> <p><i>International Blvd Corridor</i></p>	<p>Improve transportation, housing, economic development, health & public safety along Int'l Blvd Corridor, including implementation of key parts of the Int'l Blvd TOD plan, while developing anti-displacement strategies.</p>	<p>Low to moderate income households & small businesses</p>	<p>California Sustainable Communities Planning Grant \$999,996</p> <p>California Endowment \$750,000</p>	<p>Identify funding and other resources, develop draft vision statement, and develop proactive strategies and policy changes to improve the corridor.</p>

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Investor Owned Properties Program City of Oakland <i>Citywide</i>	Enforce new City ordinance requiring investors who purchase properties with foreclosure history to register & allow for City interior inspection to address habitability issues	Low to moderate tenants	Code enforcement of Investor-owned Properties and Registration—rough estimate of fees and other charges:	Approximately 200 properties annually

Objective #9: Removal of Impediments to Fair Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Fair Housing Services Master Contract with East Bay Community Law Center <i>Citywide</i>		Individuals and Families with incomes at or below 80% Area Median Income	CDBG: \$241,806 Other: \$100,000	(Goals provided below by sub-contract)
East Bay Community Law Center	Direct legal representation to tenants. Basic legal information and referrals and/or limited scope assistance to tenant		CDBG & Other	Direct legal representation to tenants. Basic legal information and referrals and/or limited scope assistance to tenant
Causa Justa :: Just Cause	Information and referral on housing related issues. Tenants' rights and responsibility counseling. Tenant conciliation and meditation.		CDBG & Other	Information and Referral on housing related issues: 600 clients Tenant/Landlord rights and responsibility counseling: 540 clients Tenant/Landlord Case Management: 140 clients

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Centro Legal de la Raza	Limited English Proficiency (Spanish) limited-scope legal assistance. Limited English Proficiency (Spanish) direct legal representation.		CDBG: Allocation (\$44,935) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.	Legal assistance to 270 clients regardless of English language capabilities so long as they meet HUD's income guidelines Direct legal representation: 20 clients

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Eden Council for Hope and Opportunity (ECHO)	<p>Fair Housing Outreach</p> <p>Fair Housing Education</p> <p>Intake, assessment, and Fair Housing counseling</p> <p>Fair Housing Testing</p> <p>Fee for service on following deliverables: Fair Housing Audit</p>	<p>Individuals and Families with incomes at or below 80% Area Median Income</p>	<p>CDBG: Allocation (\$86,250) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.</p>	<p>Fair Housing Outreach: 2 TV/Radio interviews, 3,000 flyer distribution, 2 billboard campaigns</p> <p>Fair Housing Education: 3 trainings for housing industry representatives, 2 tenants and landlords, 2 trainings to service providers, 2 trainings for 15 testers</p> <p>Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients.</p> <p>Fair Housing investigations of discrimination: Investigate 55 complaints.</p> <p>Fair Housing Testing – 20 tests minimum Tester Fees</p> <p>Fee for service on following deliverables: Fair Housing Audit – 30 audits Tester Fees</p> <p>Audit Preparation, Analysis, Publishing, Landlord Education</p>

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

Homeless Planned Actions, FY 2017-18

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2017/18 ONE YEAR GOALS
<p>Code Enforcement Relocation Program (CERP)</p> <p><i>Citywide</i></p>	<p>Residential tenants mandated to move due to the City’s enforcement of housing and bldg. codes.</p>	<p>There are no income restrictions. Any qualified City of Oakland residential tenant with an Order to vacate from the City’s Code Enforcement and/or Building Department may apply.</p>	<p>CDBG: \$118,275</p>	<p>Also reported under Housing Assistance Center under “Improving Existing Housing “ and “Foreclosure Recovery and Stabilization of Neighborhoods”</p>
<p>HEARTH Emergency Solutions Grant Program</p> <p>Funds the City’s Permanent Access To Housing Strategy (PATH)</p> <p><i>Citywide</i></p>	<p>Housing and services leading to Permanent Access To Housing: 1)Rapid-Rehousing Services 3) Support Services in Housing 4)Outreach 5)Shelter 6)Housing Resources</p>	<p>Homeless families, individuals and seniors with incomes at 30-50% AMI.</p>	<p>ESG: \$ 637,106</p> <p>Match Funding</p> <p>General Fund: \$115,000 (Emergency Housing Program)</p> <p>General Fund: \$179,310 (Homeless Mobile Outreach Program)</p> <p>Community Housing Services Staff Cost Approximately: \$95,405</p> <p>Community Development Block Grant: \$247,391</p>	<p>Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 98 households and overnight shelter for 530 persons.</p>

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
<p>Matilda Cleveland Transitional Housing Program (MCTHP) 8314 MacArthur Blvd.</p> <p><i>Elmhurst</i></p>	<p>Interim housing for literally homeless families attempting to stabilize their lives to obtain permanent housing. Participants stay for 9 – 12 months on average while they are working on gaining independent living skills, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p> <p>5 Studios 3-1 BR units 3-2 BR units 3-3BR units</p>	<p>Homeless families with incomes at 30-50% AML.</p>	<p>Supportive Housing Program: \$264,765</p> <p>(MCTHP: Provider- \$255,982 & City Admin. \$8,651)</p> <p>City General Purpose Fund \$50,000</p> <p>Tenant Rents \$22,375</p>	<p>Assist approximately 26 literary families with interim Housing and support services to further assist families into permanent housing, and obtain earned income to sustain their permanent housing. Target of over 85% exits to permanent housing.</p>

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
<p>Supportive Housing Program (SHP)-Housing Fast Support Network (HSFN)</p> <p>Bay Area Community Services (located at Henry Robinson Multi-Service Center) 559-16th Street Oakland, CA 94612</p> <p><i>Chinatown/East Lake/San Antonio</i></p>	<p>Housing Fast Support Network provides interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p>	<p>Homeless adults, age 18 and above.</p> <p>Participants pay 30% of their income towards rent while residing at 559 - 16th Street.</p> <p>No income required.</p>	<p>Supportive Housing Program: \$1,864,465</p> <p>BACS \$1,696,532 City Admin. \$60,883</p> <p>Match Funding Alameda County: \$305,008</p> <p>Excess Cash Value of Monthly Lease: \$107,050</p>	<p>Serve 297 single adults with interim housing and support services annually with a goal of placing over 81% into permanent housing.</p>

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Transitional Housing Program (THP)/Families In Transition 1) 173 Hunter Avenue 2) 1936 84 th Avenue 3) 5239-A/B 5241 Bancroft Ave. 4) 2400 Church St. 5) 6850 Halliday Ave. 6) 3501 Adeline St.	Interim housing for literary homeless families attempting to stabilize their lives to obtain permanent housing. Families stay for 9-12 months on average while they are working on gaining independent living skills, and other support such as increasing income and employment. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program. 4-1 BR units 5-2 BR units	No income required	Transitional Housing Program: \$249,815 (THP/FIT Provider: \$241,644 & City Admin: \$8,171) Match Funding General Fund \$133,000 Tenant Rents \$25,915	Assist 16+ literally homeless families with interim housing, and assisting them to obtain earned income to sustain their permanent housing.

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
Oakland Homeless Youth Collaborative (OHYC) 1) Covenant House 2001 Harrison Street 2) East Oakland Community Project - 3824 West Street 3) First Place for Youth Scattered sites	24-29 interim housing beds for homeless youth.	Homeless Youth ages 18-24.	Oakland Homeless Youth Collaborative \$713,095 (OHYHC Contractors: \$666,660 & City Admin: \$46,495) <u>Project Sponsor Match:</u> Covenant House \$109,570 East Oakland Community Project \$36,839 First Place For Youth \$67,823	Assist 60 young adults with interim housing and support services and assistance to obtain earned income to sustain their permanent housing.
North County Family Rapid Rehousing Collaborative (NC FRRC) 1) Building Futures for Women and Children 1395 Bancroft Ave. San Leandro, CA 2) East Oakland Community Project 7515 International Blvd. 3) Oakland Housing Authority 1619 Harrison Street	Rapid Re-housing and Support Services to literally homeless families with children	38 literally homeless families with children	North County Family Rapid Re-housing Collaborative \$674,327 (NCFRRC Contractors: \$654,029 & City Admin: \$20,298) <u>Project Sponsor Match:</u> East Oakland Community Project \$83,862 Building Futures for Women & Children \$84,720	Assist 38 literally homeless families with children with support services and housing navigator to place 38 households into permanent housing.

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2017/18 ONE YEAR GOALS</u>
North County Homeless Youth Rapid Rehousing 1)Covenant House of California 200 Harrison Street 2)East Oakland Community Project 7515International Blvd. 3)First Place for Youth 426 – 17 th Street, Ste. 100	Rapid Re-housing and Support Services to literally homeless TAY youth.	60 Transition-Aged-Youth (18 – 24 years)	North County Homeless Youth Rapid Re-housing Collaborative \$1,072,206 (OHYHC Contractors: \$1,034,706 & City Admin: \$37,500) <u>Project Sponsor Match:</u> Covenant House \$126,941 East Oakland Community Project \$63,473 First Place For Youth \$69,751	Assist up to 60 literally homeless TAY youth with support services and housing navigator to place up to 60 households into permanent housing.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

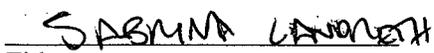
Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Signature of Authorized Official



Date



Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017/18 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

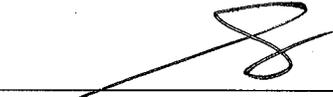
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

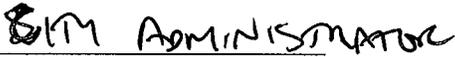
Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official



Date



Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

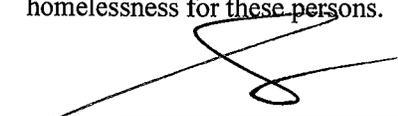
Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official



Date

CITY ADMINISTRATOR
Title

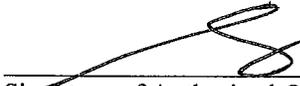
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

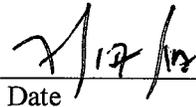
Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official



Date

CIM ADMINISTRATOR

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

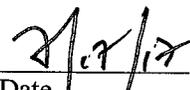
Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

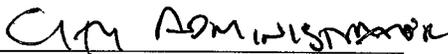
Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official



Date



Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

2017

**COMMUNITY DEVELOPMENT BLOCK
GRANT**

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2017 CDBG

(\$6,981,948)

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

[Redacted]

*** Other (Specify):**

[Redacted]

*** 3. Date Received:**

[Redacted]

4. Applicant Identifier:

[Redacted]

5a. Federal Entity Identifier:

[Redacted]

5b. Federal Award Identifier:

[Redacted]

State Use Only:

6. Date Received by State:

[Redacted]

7. State Application Identifier:

[Redacted]

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Oakland

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

946000384

*** c. Organizational DUNS:**

1371379770000

d. Address:

*** Street1:**

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

*** City:**

Oakland

County/Parish:

Alameda County

*** State:**

CA: California

Province:

[Redacted]

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

94612-2005

e. Organizational Unit:

Department Name:

Housing & Community Dev.

Division Name:

Community Development Block Gr

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Gregory

Middle Name:

Donnell

*** Last Name:**

Garrett

Suffix:

[Redacted]

Title:

CDBG Manager

Organizational Affiliation:

City of Oakland

*** Telephone Number:**

510.238.6183

Fax Number:

510.238.7999

*** Email:**

ggarrett@oaklandnet.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development- CPD

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:
Community Development Block Grants/Entitlement Grants

*** 12. Funding Opportunity Number:**

B-17-MC-06-0013

* Title:
Community Development Block Grant

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

City of Oakland CDBG Program funds support affordable housing, fair housing, public services, homeless services, relocation, code enforcement, economic development, administration and planning.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="6,981,948.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="1,200,000.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="8,181,948.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

2017

HOME INVESTMENT PARTNERSHIPS

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2017 HOME

(\$2,107,060)

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Oakland

* b. Employer/Taxpayer Identification Number (EIN/TIN):

946000384

* c. Organizational DUNS:

1371379770000

d. Address:

* Street1:

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

* City:

Oakland

County/Parish:

Alameda County

* State:

CA: California

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

94612-2005

e. Organizational Unit:

Department Name:

Housing & Community Dev.

Division Name:

Housing Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Norma

Middle Name:

W.

* Last Name:

Thompson

Suffix:

Title:

Housing Development Manager

Organizational Affiliation:

City of Oakland

* Telephone Number:

510.238.7137

Fax Number:

510.238.3691

* Email:

nthompson@oaklandnet.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Community Development- CPD

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program (HOME Program)

*** 12. Funding Opportunity Number:**

* Title:

[Redacted]

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Oakland's HOME Program funds support the expansion of affordable housing in Oakland.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,107,060.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,107,060.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

2017

**HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS**

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2017 HOPWA

(\$2,503,168)

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

*** c. Organizational DUNS:**

d. Address:

*** Street1:**

Street2:

*** City:**

County/Parish:

*** State:**

Province:

*** Country:**

*** Zip / Postal Code:**

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: *** First Name:**

Middle Name:

*** Last Name:**

Suffix:

Title:

Organizational Affiliation:

*** Telephone Number:**

Fax Number:

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Community Development- CPD

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons With AIDS

*** 12. Funding Opportunity Number:**

* Title:

[REDACTED]

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City's HOPWA program provides housing and services to reduce risk of homelessness, and improve access to healthcare & other support services for persons living with AIDS and their households.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,503,168.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,503,168.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

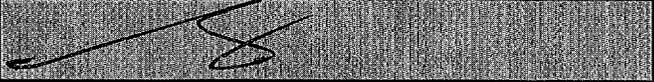
Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

2017 HOPWA SF-424 ATTACHMENT

14. AREAS AFFECTED BY PROJECT (CITIES, COUNTIES, STATES, ETC.

OAKLAND ELIGIBLE METROPOLITAN STATISTICAL AREA (EMSA) FOR HOPWA INCLUDES CITIES IN THE CALIFORNIA COUNTIES BELOW.

1. ALAMEDA COUNTY
2. CONTRA COSTA COUNTY

16(b). CONGRESSIONAL DISTRICTS OF PROGRAM/PROJECT

CONGRESSIONAL DISTRICTS INCLUDED IN THE OAKLAND EMSA FOR HOPWA

- 5TH CONGRESSIONAL DISTRICT
CONTRA COSTA
- 9TH CONGRESSIONAL DISTRICT
CONTRA COSTA
- 11TH CONGRESSIONAL DISTRICT
CONTRA COSTA
- 13TH CONGRESSIONAL DISTRICT
ALAMEDA
- 15TH CONGRESSIONAL DISTRICT
ALAMEDA, CONTRA COSTA
- 17TH CONGRESSIONAL DISTRICT
ALAMEDA

2017

EMERGENCY SOLUTIONS GRANT

APPLICATION FOR FEDERAL ASSISTANCE / SF-424

2017 ESG

(\$637,106)

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Oakland

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

946000384

*** c. Organizational DUNS:**

1371379770000

d. Address:

*** Street1:**

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

*** City:**

Oakland

County/Parish:

Alameda County

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

94612-2005

e. Organizational Unit:

Department Name:

Housing & Community Dev.

Division Name:

Community Housing Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Lara

Middle Name:

*** Last Name:**

Tannenbaum

Suffix:

Title: Acting Manager, Community Housing Services

Organizational Affiliation:

City of Oakland

*** Telephone Number:** 510.238.6187

Fax Number: 510.238.3661

*** Email:** LTannenbaum@oaklandnet.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing Urban Development- CPD

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant Program

*** 12. Funding Opportunity Number:**

* Title:

[REDACTED]

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant Program funds supports the City's Permanent Access To Housing program, prioritizing rapid rehousing, shelter, outreach, HMIS & other homeless services leading to housing.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="637,106.00"/>
* b. Applicant	<input type="text" value="389,715.00"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="247,391.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,274,212.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

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Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

June 15, 2017

The Honorable Libby Schaaf
Mayor of Oakland
1 Frank H. Ogawa Plaza
City Hall, 3rd Floor
Oakland, CA 94612-1923

Dear Mayor Schaaf:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2017 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special need populations across the country. President Trump signed Public Law 115-31 on May 5, 2017, which includes FY 2017 funding for these programs. Your jurisdiction's FY 2017 available amounts are:

Community Development Block Grant (CDBG)	\$6,981,948
HOME Investment Partnerships (HOME)	\$2,107,060
Housing Opportunities for Persons with AIDS (HOPWA)	\$2,503,168
Emergency Solutions Grants (ESG)	\$637,106

The timing of enactment of HUD's full fiscal year appropriation has significantly shortened the window available to grantees to submit an Annual Action Plan given the effective submission deadline of **Wednesday, August 16, 2017**. The Department cannot provide relief from this deadline as it has been established pursuant to statute and HUD encourages grantees to expedite efforts to finalize and submit their Annual Action Plans. To assist in this effort, CPD has issued a waiver to reduce the public comment period associated with these plans from 30 to 14 days.⁹⁴⁹ Failure to submit an Annual Action Plan by August 16, 2017, will cause a grantee to forfeit its FY 2017 CDBG formula funding allocation. If you have questions or require assistance in preparing and submitting your Annual Action Plan, please contact your responsible CPD office.

This letter highlights several important points related to these programs. We remind grantees that CPD seeks to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, expand economic opportunities for low and moderate income and special needs populations including people living with HIV/AIDS. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including both for-profit and non-profit organizations.

⁹⁴⁹ Waiver is available at [Waiver of 24 CFR 91.105\(b\)\(4\) and 24 CFR 91.115\(b\)\(4\) for FY 2017 Action Plans for Community Planning and Development Program Funds](#)

The Department continues to emphasize the importance of effective performance measurements in all its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies; providing demographic and income information about the persons that benefited from a community's activities; and allowing HUD to monitor grantees. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource with regard to the impact of these formula grant programs.

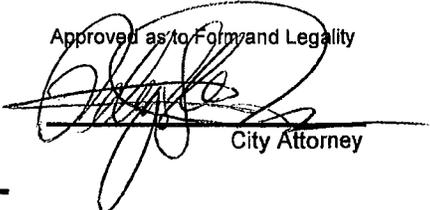
The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD office director.

Sincerely,

A handwritten signature in black ink, appearing to read "Cliff Taffet". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

Cliff Taffet
General Deputy Assistant Secretary

2017 JUN 29 PM 5: 22



City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 86866 C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO (1) PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, THE CONSOLIDATED PLAN ANNUAL ACTION PLAN FOR FISCAL YEAR 2017/18; (2) ACCEPT AND APPROPRIATE FUNDS TOTALING \$12,229,282 FOR THE HOME, EMERGENCY SOLUTIONS GRANT, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS FOR FY 2017/18; (3) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE TWO-YEAR GRANT AGREEMENTS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, WITH THE SECOND YEAR FUNDING CONTINGENT UPON LEVEL OF CDBG FUNDS AWARDED TO THE CITY OAKLAND BY HUD FOR FY 2018/19; (4) APPROPRIATING \$1,200,000 IN REVOLVING FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING FUND; (5) AUTHORIZING THE REPROGRAMING \$209,750 IN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM SAVINGS AND CARRY-FORWARD FUNDS FOR 2017/18 PROJECTS; AND (6) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN THE ESTIMATED AMOUNT OF \$8,089 FOR CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE EMERGENCY SOLUTIONS GRANT.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Annual Action Plan (AAP) for fiscal year (FY) 2017-2018 as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the AAP is usually submitted to HUD by May 15th, but due to delayed enactment of the Appropriations Bill by Congress and further delay by HUD Community Planning Department (CPD) to calculate 2017/18 Formula Entitlement Grants contingent allocations approved in the 2017 Appropriations Bill, the City is submitting its AAP to HUD not later than the extended due date of August 16, 2017; and

WHEREAS, the City has published drafts of the 2017-2018 AAP and has provided for a public comment period of 14 calendar days, said requirement modified by HUD for the 2017-2018 AAP only, per Title 24 Code of Federal Regulations (CFR 91.600, waiving the 30-day public comment period to ensure that grantees do not lose their 2017 funding, while also affording citizens a meaningful public comment period for the AAP, and

WHEREAS, the City desires to accept grant award amounts announced by HUD on June 15, 2017 as listed below for the following FY 2017-2018 programs:

Community Development Block Grant (CDBG)	\$ 6,981,948
HOME Investment Partnership (HOME)	\$ 2,107,060
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 2,503,168
<u>Emergency Solutions Grant (ESG)</u>	<u>\$ 637,106</u>
Totaling	\$ 12,229,282

as identified in the 2017-2018 AAP; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, under Federal grant rules, no more than 7.5% (\$47,738) of the grant funds awarded to the City under the Emergency Solutions Grant (ESG) may be spent on administrative costs; and

WHEREAS, ESG funds allocated to the Department of Human Services/ Community Housing Services (DHCD/CHS) Division are used to cover staff costs and the associated Central Services Overhead (CSO) costs charged to ESG could potentially cause the CHS Division to exceed the allowable 7.5% administration cap for ESG, therefore a contribution from the General Purpose Fund in the amount of \$8,089 was included in the FY2017-2019 Adopted Budget to subsidize the Department of Human Services' FY17-18 Central Service Overhead excess costs associated with the Emergency Solutions Grant; and

WHEREAS, a public hearing will be held July 18, 2017, to solicit public comment on the proposed AAP including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2017-2018; and

WHEREAS, the City's Department of Housing & Community Development expects to receive in FY 2017-2018, \$1,200,000 in revolving loan program income (loan repayments and loan fees) under the Housing CDBG funded Housing Rehabilitation program; and

WHEREAS, said revolving loan program income is annually used and reported as leveraging for CDBG funds awarded to the City; and be it

WHEREAS, staff has identified \$209,750 in CDBG carry-forward balances to support 2017-2018 CDBG programs, projects and services, now, therefore, be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit the Consolidated 2017-2018 Annual Action Plan and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2017-2018 Annual Action Plan by or prior to August 16, 2017; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,229,282 as follows: \$6,981,948 CDBG funds to the HUD-CDBG Fund (2108); \$2,107,060 HOME funds to the HUD-HOME Fund (2109); \$637,106 ESG and \$2,503,168 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED, That the City Council hereby authorizes a contribution from the General Purpose Fund, included in the FY2017-2019 Adopted Budget, for Central Services Overhead related to the HUD ESG, in an amount equivalent of the Department of Human Services' Central Services Overhead costs in an estimated amount of \$8,089 for fiscal year 2017-2018,

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan referenced for the CDBG, HOPWA, ESG and HOME grants as listed on **Exhibit A** to this Resolution; and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income from Revolving loan payments for FY 2017-2018 totaling \$1,200,000 and, appropriates any Program Income in excess of \$1,200,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprogramming of \$209,750 from the following fund balances for the purposes of supporting 2017-2018 eligible CDBG funded activities identified in Exhibit A of this Resolution:

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
2108	89949	54912	1001418	\$ 89,044
2108	89949	54912	1000083	\$ 34,410
2108	89949	54912	1000349	\$ 31,054
2108	89949	54912	1001342	\$ 15,342
2108	89949	54912	1000346	\$ 15,000
2108	89949	54912	1001393	\$ 24,900
Total Available CDBG Reprogram Funds				\$209,750

and be it

FURTHER RESOLVED: That new funding projects will be set up in Fund 2108, Organization 89949, Account 54912, Project (various) for each activity supported by the \$209,750 in carry-forward funds referenced above; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2017-18 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 18 2017

PASSED BY THE FOLLOWING VOTE:

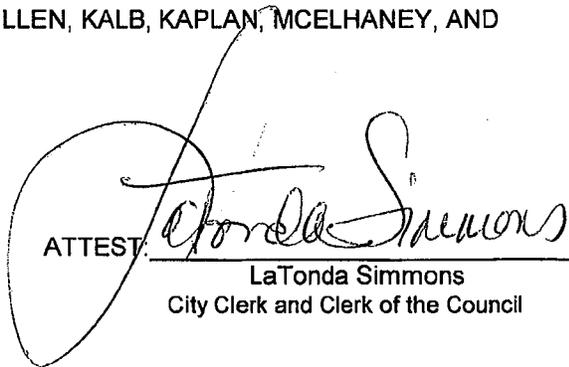
AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, MCELHANEY, AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST



LaTonda Simmons
City Clerk and Clerk of the Council

HUD PROPOSED PROJECTS FOR 2017/18

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
1	Alameda County Housing and Community Development	AIDS Housing, Alameda County					\$1,763,365	\$1,796,774
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200					\$159,200
3	City of Oakland /Housing & Community Development	HOME Program			\$1,896,354			\$1,896,354
4	City of Oakland /Housing & Community Development	HOME Program Monitoring and Administration			\$210,706			\$210,706
5	City of Oakland /Housing & Community Development	Access Improvement Program	\$172,374	\$20,000				\$192,374
6	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$230,351					\$230,351
7	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$949,200					\$949,200

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
8	City of Oakland /Housing & Community Development	Code Enforcement/Relocation Program	\$477,276					\$477,276
9	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$56,125					\$56,125
10	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$327,219					\$327,219
11	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$52,832	\$104,742				\$157,574
12	City of Oakland /Housing & Community Development	Housing Development Administration	\$299,821					\$299,821
13	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$384,873	\$484,873				\$869,746
14	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$63,037	\$63,200				126,237
15	City of Oakland /Housing & Community Development	Residential Lending – Administration	\$400,000	\$427,185				\$827,185
16	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	85,509	\$100,000				\$185,509
17	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$118,275					\$118,275

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
18	City of Oakland/ Department of Human Services	Emergency Solutions Grant Program				\$589,323		\$589,323
19	City of Oakland/ Department of Human Services	Emergency Solutions Program – Admin				\$47,783		\$47,783
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$158,445					\$158,445
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$247,391					\$247,391
22	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$36,789					\$36,789
23	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$181,825					\$181,825
24	City of Oakland/Department of Human Services	AIDS Housing, HOPWA Program Administration					\$75,095	\$75,095
25	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327					\$240,327
26	City of Oakland/Department of Human Services	Community Housing Services – Admin	\$495,462					\$495,462
27	Contra Costa County	AIDS Housing, Contra Costa County					\$664,708	\$631,299

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
28	DreamCatcher Youth Shelter	Homeless Shelter/Renovation	\$29,020					\$29,020
29	East Bay Community Law Center	Fair Housing Services	\$261,476					\$261,476
30	East Bay Spanish Speaking Citizens' Foundation	Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology	\$34,830					\$34,830
31	East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	\$75,076					\$75,076
32	Fresh Lifelines for Youth: FLY Law Program	(Children, Youth and Young Adult Services; and Crime Prevention)	\$69,328					\$69,328
33	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	(Children, Youth and Young Adult Services; and Crime Prevention)	\$21,096					\$21,096
34	LifeLong Medical Care: Oakland House Calls Program	Senior Services	\$31,304					\$31,304
35	Main Street Launch	Business Loan Program	\$192,427					\$192,427
36	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$93,405					\$93,405

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
37	Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$22,320					\$22,320
38	Oak Center Cultural Center	Capital Improvements/Acquisitions	\$125,000					\$125,000
39	Oakland Department of Transportation:	Capital Improvements/School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$91,334					\$91,334
40	Oakland Parks and Recreation	Recreational Activities Services/Oakland Feather River Summer Camp	\$34,828					\$34,828
41	Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$60,995					\$60,995
42	Oakland Public Works, Bureau of Design & Construction, Project Delivery Division	Capital Improvements/Lincoln Square Park Junk Board Structure Improvements	\$195,300					\$195,300
43	OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$60,000					\$60,000

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPi	HOME	ESG	HOPWA	TOTAL
44	OCCUR	Youth/Young Adult/Senior Services / The David E. Glover Education and Technology Center	\$52,609				\$52,609
45	OCCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$176,470				\$176,470
46	Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect	\$32,934				\$32,934
47	Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements	\$84,288				\$84,288
48	Rebuilding Together Oakland East Bay	Capital Improvements / Teen Center Services Facilities Improvements	\$35,451				\$35,451
49	S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program	\$38,038				\$38,038
50	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements / Career Center Capital Improvements	\$135,000				\$135,000
51	St. Mary's Center: Emergency Winter Shelter	Homeless Services/ Emergency Winter Shelter	\$25,000				\$25,000
52	The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe For Success (Youth Services)	\$21,097				\$21,097

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
53	Turner Group Construction	Oakland Construction Incubator	\$50,000					\$50,000
54	Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$21,096					\$21,096
55	Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project	\$21,096					\$21,096
		TOTALS	\$7,191,698	\$1,200,000	\$2,107,060	\$637,106	\$2,503,168	\$13,639,032

**CDBG City Administered & Third Party Sub-recipients
Approved for FY 2017-2018**

SPONSOR	PROGRAM	CDBG/RLPI
Alameda County Housing and Community Development	Minor Home Repair Program	\$ 159,200
City of Oakland /Housing & Community Development	Access Improvement Program	\$ 192,374
City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$ 230,351
City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$ 949,200
City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$ 477,276
City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$ 56,125
City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$ 327,219
City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$ 157,574
City of Oakland /Housing & Community Development	Housing Development Administration	\$ 299,821
City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$ 869,746
City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$ 126,237

SPONSOR	PROGRAM	CDBG/RLPI
City of Oakland /Housing & Community Development	Residential Lending – Administration	\$ 827,185
City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$ 185,509
City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$ 118,275
City of Oakland/ Department of Human Services	East Oakland Community Project	\$ 158,445
City of Oakland/ Department of Human Services	PATH Operating Expenses	\$ 247,391
City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$ 36,789
City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$ 181,825
City of Oakland/Department of Human Services	Community Housing Program Delivery	\$ 240,327
City of Oakland/Department of Human Services	Community Housing Services – Admin	\$ 495,462
DreamCatcher Youth Shelter	Homeless Shelter/Renovation	\$ 29,020
East Bay Community Law Center	Fair Housing Services	\$ 261,476
East Bay Spanish Speaking Citizens' Foundation	Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology	\$ 34,830

SPONSOR	PROGRAM	CDBG/RLPI
East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	\$ 75,076
Fresh Lifelines for Youth: FLY Law Program	(Children, Youth and Young Adult Services; and Crime Prevention)	\$ 69,328
Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	(Children, Youth and Young Adult Services; and Crime Prevention)	\$ 21,096
LifeLong Medical Care: Oakland House Calls Program	Senior Services	\$ 31,304
Main Street Launch	Business Loan Program	\$ 192,427
Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$ 93,405
Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$ 22,320
Oak Center Cultural Center	Capital Improvements/Acquisitions	\$ 125,000

SPONSOR	PROGRAM	CDBG/RLPI
Oakland Department of Transportation:	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$ 91,334
Oakland Parks and Recreation	Recreational Activities Services/Oakland Feather River Summer Camp	\$ 34,828
Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$ 60,995
Oakland Public Works, Bureau of Design & Construction, Project Delivery Division	Capital Improvements/Lincoln Square Park Junk Board Structure Improvements	\$ 195,300
OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$ 60,000
OCCUR	Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	\$ 52,609
OCCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$ 176,470
Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect	\$ 32,934

SPONSOR	PROGRAM	CDBG/RLPI
Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements	\$ 84,288
Rebuilding Together Oakland East Bay	Capital Improvements / Teen Services Facilities Improvements	\$35,451
S.A.V.E. Center for Community Change and Empowerment	Homeless Services /Community Ambassadors Program	\$ 38,038
Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements /Career Center Capital Improvements	\$ 135,000
St. Mary's Center: Emergency Winter Shelter	Homeless Services - Emergency Winter Shelter	\$ 25,000
The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe for Success (Youth Services)	\$ 21,097
Turner Group Construction	Oakland Construction Incubator	\$ 50,000
Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$ 21,096
Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project	\$ 21,096
TOTAL CDBG & RLPI FUNDS		\$ 8,391,698