

**Measure DD
Project Status Summary**

July 17, 2023

PROJECT NAME		PROJECT DESCRIPTION	PROJECT STATUS
I - LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY			
	Water Quality sub-category	This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0).	
	Recreation and Youth Activities sub-category		
	Park Restoration and Access sub-category		
Active Projects			
Snow Park/Lakeside Green Street Project	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Completed however remaining funds will be used for post-construction irrigation work (remote capability) and close-out items. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted.	
Subtotals - Active Lake Merritt Projects			
Completed Projects			
Lake Merritt Interpretive Signage	This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0 - Project 1003388). The six (6) interpretive signs are complete and were installed around Lake Merritt in May 2023. View signs at: www.oaklandca.gov/topics/lake-merritt-interpretive-signs	Completed	
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance	Completed	
12th Street and Lake Merritt Boulevard Park	12 th Street redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. Creates significant new parkland at the south end of Lake Merritt Park, removed unsafe and unsightly pedestrian tunnels, provides safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street provides an open-water bridged connection and improved water flow between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.	Completed	

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Children's Fairyland		Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; refurbishment of sets, and upgrade of site drainage system.	Completed
Lake Merritt Municipal Boathouse Renovation		Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate public uses (such as boating, a restaurant and a meeting hall) rather than City offices. Public access to the dock would be improved, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation. The building design will be environmentally-friendly "LEED" certified.	Completed
Renovate and restore Lakeside Park Sailboat House		The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline).	Completed
LM Systemwide Improvements			
Lake Merritt Systemwide Projects (see detailed projects below)		The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.	Completed
	<i>Landscaping, street furnishings, signage, and kiosks.</i>	Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and Lakeside Drive park border expansion projects. \$1,880,000 funding in Series A. \$720,000 funding in Series B.	Completed
	<i>Fire Protection</i>	Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairyland, the Garden Center, and the Sailboat House. \$245,000 funding in Series A. \$520,000 funding in Series B.	Completed

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<i>Public Dock at Muni Boathouse</i>	Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse renovation project. \$120,000 funding in Series A.	Completed
<i>Central Irrigation System Controller</i>	A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A.	Completed
<i>Pergola Restoration</i>	The historic pergola and colonade located at the El Embarcadero arm of the Lake needed structural and waterproofing work. \$430,000 funding in Series A.	Completed
<i>Cleveland Cascade</i>	Renovation of the historic stairway, including landscaping, lighting, railings, concrete work, and possibly fountain restoration if a maintenance endowment can be arranged. Phase 1 includes electrical work and lighted railings. \$320,000 funding in Series A.	Completed
<i>Historic E.18th Street Pier Reconstruction</i>	Streetscape improvements on E.18th Street above Lakeshore, including art elements, hardscape, and landscaping. \$125,000 funding in Series A.	Completed
Repair Lake Merritt Retaining Walls	Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces.	Completed
Pedestrian and bicycle paths and lanes around Lake Merritt	Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections to adjacent parks and neighborhoods. Provide a wide multi-use path and improve other paths around the Lake.	Completed
El Embarcadero reconfiguration and Lakeshore Ave street	Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El Embarcadero roadways into one. Part of the "Grand Lake Green Link" project.	Completed
Bellevue Avenue Reconfiguration	Reconfigure Bellevue Ave. for better access and parking accommodations.	Completed

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Lake Merritt Water Quality Sub-project - Trash Booms Replacement			Completed
	<i>SUBTOTALS - CATEGORY I</i>		
II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY			
	Water Quality & Hazardous Materials sub-category		
	Trail & Acquisition sub-category		
Active Projects			
Waterfront Trail Connection at Park Street Bridge	Provide trail connections on either side of Park street bridge	No change. Project is on hold while City works out easement acquisitions of land on the north side of the bridge	
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.	Construction has begun and is anticipated to continue through November 2023.	
Estuary Park	The existing park will be refurbished and expanded to include the former Cash & Carry warehouse.	Project awarded CA Coastal Conservancy Climate Adaptation fund grant for enhanced design of the living shoreline. Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum and 95% Documentation will pause to allow time for the enhanced shoreline design to advance/catch up. More information at www.oaklandca.gov/projects/estuary-park . Technical work on this project is continuing.	
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)	Connect the trail across the Miller Milling, Outboard Motor Shop, and Cemex properties.	The Phase II Environmental Site Assessment Report is complete . Staff reviewing the report. Order-of-magnitude cost estimating for easement acquisitions of the three private properties received and under review. Staff is also reviewing the Geotech report.	
Waterfront Trail Connection at High Street Bridge	Provide trail connections on either side of High street bridge	Project discontinued and is no longer an active design project under Measure DD. Project transferred to East Bay Regional Park District.	
Oakland Port Waterfront Trails		No update.	
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	East Bay Regional Park District (EBRPD) is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property.	
Subtotals- Active Waterfront Projects			
Completed Projects (see exceptions)			
Harbor Master Trail Connection	Connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6	Completed	

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PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
Oyster Reef Restaurant Trail	Connection of the trail across the front of the existing restaurant.	This will be a Series D project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina	Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment.	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park	The new 9 acre waterfront park with \$4 million in funding from Measure DD.	Completed
Derby Avenue to Lancaster Street	There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. The trail between them runs behind the Oakland Museum Women's Board warehouse.	Completed
Gallagher & Burk and Hanson Aggregate	The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported walkway. Because the Hanson Aggregate facility uses water access for delivery of materials, the trail must be designed to allow materials to be transferred from barges to the site while allowing for shoreline trail access.	Completed
66th Avenue Gateway	66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. The project includes public art elements and a boardwalk to a marsh overlook.	Completed
Environmental Remediation	Allowance for remediation as needed to cleanup sites listed for improvement in Measure DD	Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.

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Waterfront Trail and Park at the former Cryer Boatworks Site		The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements are considered a second phase of the adjacent Union Point Park, and could include connection of the Waterfront Trail, a park area, parking, beach restoration, pier replacement, and converting the building for community use.	Completed
Fruitvale Ave to High Street Waterfront Bay Trail		This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and signage and trail markers.	Completed
US Audio / NEU (Fruitvale - High St. gap closure)		The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels.	Completed
Livingston Pier Trail Connection		This project would connect trail across the Livingston Pier driveway entrance	Completed
Embarcadero Cove Trail Improvements			Completed
Park Street Triangle - traffic study		The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront	Completed
Cryer Site			
Brooklyn Basin and Marine Max			Completed
	<i>SUBTOTALS - CATEGORY II</i>		
III - LAKE MERRITT CHANNEL CATEGORY			
	Water Quality Improvements sub-category		
	Ped & Bike & Wetland sub-category		
Active Projects			

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PROJECT NAME		PROJECT DESCRIPTION	PROJECT STATUS
Lake Merritt Channel at 10th Street Project		Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.	US Army Corps is still backed up with emergency permits; written approval of wetland delineation still outstanding. SF Regional Water Quality Control Board (SFRWQCB) gave a partial response to the requested waivers to select permit requirements in order to close out permits three years after replanting. SFRWQCB has increased monitoring to 10 years from the 5 years required in the permits for new trees. Completion of 65% replanting bid documents delayed due to comments by SFRWQCB requiring an additional 10 years of monitoring of trees. Homeless encampments continue to impact trees, plantings and irrigation that are not fenced off.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo		Tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt.	Alameda County Flood Control and Water Conservation District (District) staff reviewed draft memo and provided verbal comments to City staff on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at the 11/15/21 Measure DD Community Coalition meeting. Measure DD Coalition comments on the memo shared with the District. City Watershed staff met with District staff on 7/6/23. The District is planning to provide written comments on the manual so the City can finalize it. The manual will not be used by the District at this time, but once finalized it will provide general information on tide gate operations.
Lake Merritt Channel at 7th street Pedestrian crosswalk		Provide at grade pedestrian and bicycle crossing	Completed
Lake Merritt Channel at 7th Street Project (cancelled project)		Provide pedestrian and boating access. Pump station reconfiguration.	Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
Lake Merritt to Estuary connection - cancelled project		Trail connection	No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
SUBTOTALS- CATEGORY III			
IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY			<i>(negative balances in this category were covered by Series A interest monies)</i>
	East Oakland Sports Aquatic and Recreation Center sub-category		Completed
	East Oakland Sports Center		Completed
	Studio One		
SUBTOTALS - CATEGORY IV			

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PROJECT NAME		PROJECT DESCRIPTION	PROJECT STATUS
V - CREEKS AND WATERWAYS RESTORATION CATEGORY			
<i>Creek Restoration sub-category</i>			
<i>Acquisition sub-category</i>			
Creek Restoration of Courtland Creek	Restore two stretches of Courtland Creek: 1) An approximately 550-foot long segment of Courtland Creek, located between Brookdale Avenue and Fairfax Avenue, and 2) A 200-foot long segment of the creek, located between Congress Avenue and Tyrell Street. Project objectives are to reduce flood risk, protect private property from unstable and eroding banks, restore habitat, reduce trash and illegal dumping in the creek, and improve water quality and community access and amenities.	Phase 1 (tree removal) is complete. Phase 2 contract executed June 8, 2023. Notice to Proceed June 19, 2023. Construction is expected to be complete in Spring 2024.	
Creek Restoration of Glen Echo Creek on Richmond Blvd		Public stakeholder meetings are projected to start in fall 2023. City staff are developing a stakeholder list and draft public outreach materials. City staff will present conceptual design materials to the public for review and comment. City staff are continuing to <u>research and assess funding opportunities.</u>	
Creek Restoration of Beaconsfield Branch Sausal Creek		No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward.	
Watershed Acquisition		Draft prioritization of conservation parcels received; staff to evaluate top 200 parcels and pursue most feasible; Coordinating with East Bay Regional Park District on Claremont Canyon expansion; Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term, Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax.	
Subtotals- Active Creek Restoration and Acquisition Projects			
Creek Restoration Design		Completed	
Creek Restoration of Arroyo Viejo at Zoo		Completed	
Cindella Creek			

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Frog Creek			
Peralta Creek			
Creek Restoration at Rockridge Greenbelt			Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park			Completed
Lion Creek Restoration at Lion Creek Crossings			Completed
Shepherd Creek Restoration at Shepherd Canyon Park			Completed
Claremont Creek Tributary Restoration at Garber Park			Completed
Sausal Creek Restoration in Dimond Park			Completed
Sausal Creek Erosion Control			Completed
Watershed Acquisition			Completed
Watershed Acquisition			Completed
Creek restoration in Butters Canyon			Completed
Watershed acquisitions in Butters Canyon			Completed
Watershed Acquisition in Beaconsfield Canyon			Completed
Watershed 64 acre Acquisition in Dunsmuir area			Completed
Watershed acquisition San Leandro Creek		Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.	Completed
	<i>SUBTOTALS - CATEGORY V</i>		
PUBLIC ART			Ongoing
Lake Merritt Art			
Estuary Art			
Lake Merritt Channell Art			
Creek Art			
Studio One Art Ctr.			
Youth & Public Rec			
Malonga Art Center Infrastructure Upgrades			
Direct Public Art			
ADMINISTRATION		Fiscal support (pay invoices and fiscal tracking), DD Bond Manager time, support staff time.	Ongoing

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PROJECT NAME		PROJECT DESCRIPTION	PROJECT STATUS
Measure DD Coalition Administrative Support Contract		Measure DD Coalition Administrative Support Contract	Website updates for DD and Coalition underway at www.oaklandca.gov/topics/measure-dd . Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.