

**Measure DD  
Project Status Summary**

PROJECT NAME	Project Number	PROJECT MANAGER	ORIGINAL TOTAL IN BOND (A+B+C+D)	SERIES C ALLOCATION	TOTAL ALLOCATION (A+B+C)	CURRENT ENCUMBRANCES	Series C Allocation Spent to Date	REMAINING FUNDS	PROJECT DESCRIPTION
<b>I - LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</b>			<b>\$88,250,000</b>	<b>\$8,015,176</b>		<b>\$0</b>	<b>\$6,440,401</b>	<b>\$1,579,271</b>	
Water Quality sub-category	1003388			\$1,284,224			\$246,408	\$1,037,816	
Recreation and Youth Activities sub-category				\$0					
Park Restoration and Access sub-category									
<b>Active Projects</b>									
Lake Merritt Improvement Project/Garden Center & Grande A	1000705	Ha Nguyen		\$1,181,225			\$1,172,376	\$8,869	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance
Snow Park/Lakeside Green Street Project	1001163 1001668	Ha Nguyen		\$4,970,831			\$4,963,538	\$7,293	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.
<b>Subtotals - Active Lake Merritt Projects</b>									
<b>Completed Projects</b>									
12th Street and Lake Merritt Boulevard Park	1000695								12 <sup>th</sup> Street will be redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. The redesign will create significant new parkland at the south end of Lake Merritt Park, remove unsafe and unsightly pedestrian tunnels, provide safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street will provide an open-water bridged connection and improve water flow between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.
Children's Fairyland									Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; refurbishment of sets, and upgrade of site drainage system.
Lake Merritt Municipal Boathouse Renovation									Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate public uses (such as boating, a restaurant and a meeting hall) rather than City offices. Public access to the dock would be improved, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation. The building design will be environmentally-friendly "LEED" certified.
Renovate and restore Lakeside Park Sailboat House									The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline).
LM Systemwide Improvements	1003389			\$578,896			\$58,079	\$520,817	

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Revised February 16, 2023

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Lake Merritt Systemwide Projects (see detailed projects below)	1001160								The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.
<i>Landscaping, street furnishings, signage, and kiosks.</i>									Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and Lakeside Drive park border expansion projects. \$1,880,000 funding in Series A. \$720,000 funding in Series B.
<i>Fire Protection</i>									Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairyland, the Garden Center, and the Sailboat House. \$245,000 funding in Series A. \$520,000 funding in Series B.
<i>Public Dock at Muni Boathouse</i>									Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse renovation project. \$120,000 funding in Series A.
<i>Central Irrigation System Controller</i>									A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A.
<i>Pergola Restoration</i>	1000824								The historic pergola and colonade located at the El Embarcadero arm of the Lake needed structural and waterproofing work. \$430,000 funding in Series A.
<i>Cleveland Cascade</i>									Renovation of the historic stairway, including landscaping, lighting, railings, concrete work, and possibly fountain restoration if a maintenance endowment can be arranged. Phase 1 includes electrical work and lighted railings. \$320,000 funding in Series A.
<i>Historic E.18<sup>th</sup> Street Pier Reconstruction</i>									Streetscape improvements on E.18th Street above Lakeshore, including art elements, hardscape, and landscaping. \$125,000 funding in Series A.
Repair Lake Merritt Retaining Walls									Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces
Pedestrian and bicycle paths and lanes around Lake Merritt									Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections to adjacent parks and neighborhoods. Provide a wide multi-use path and improve other paths around the Lake.
El Embarcadero reconfiguration and Lakeshore Ave street									Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El Embarcadero roadways into one. Part of the "Grand Lake Green Link" project.
Bellevue Avenue Reconfiguration	1001385								Reconfigure Bellevue Ave. for better access and parking accommodations.
Lake Merritt Water Quality Sub-project - Trash Booms Replacement	1000823							\$4,476	
<b>II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY</b>			<b>\$53,000,000</b>	<b>\$8,803,119</b>		<b>\$1,124,718</b>	<b>\$2,828,676</b>	<b>\$4,880,850</b>	
Water Quality & Hazardous Materials sub-category			\$9,500,000						
Trail & Acquisition sub-category			\$43,500,000						
<b>Active Projects</b>									

**Measure DD  
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Revised February 16, 2023

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Harbor Master Trail Connection	1003390	Ha Nguyen		\$2,950,850			\$56,823	\$2,894,027	Connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6
Waterfront Trail Connection at High Street Bridge	1000687	Rebecca Darr		\$5,000			\$5,000	\$0	Provide trail connections on either side of High street bridge
Waterfront Trail Connection at Park Street Bridge	1004295	Rebecca Darr		\$141,456		\$1,344	\$136,980	\$3,132	Provide trail connections on either side of Park street bridge
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	Chris Reed		\$1,636,000		\$35,198	\$407,121	\$1,193,681	Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.
Estuary Park	1000858	Chris Reed		\$2,699,813		\$652,239	\$1,457,085	\$590,489	The existing park will be refurbished and expanded to include the former Cash & Carry warehouse.
Oakland Port Waterfront Trails	1000683			\$430,000			\$412,426	\$17,574	
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)	1001661			\$940,000		\$435,937	\$353,241	\$181,948	Connect the trail across the Miller Milling, Seapower Marine, and Cemex properties.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail		East Bay Regional Park District - Carmen Erasmus		\$0			\$0		Crowley Trail (formerly known as Brooklyn Basin) Interim Trail
<b>Subtotals- Active Waterfront Projects</b>									
<b>Completed Projects</b>									
Oyster Reef Restaurant Trail									Connection of the trail across the front of the existing restaurant.
10th Avenue Marina									Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment.
Union Point Park									The new 9 acre waterfront park with \$4 million in funding from Measure DD.
Derby Avenue to Lancaster Street									There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. The trail between them runs behind the Oakland Museum Women's Board warehouse.

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Gallagher & Burk and Hanson Aggregate									The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported walkway. Because the Hanson Aggregate facility uses water access for delivery of materials, the trail must be designed to allow materials to be transferred from barges to the site while allowing for shoreline trail access.
66th Avenue Gateway									66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. The project includes public art elements and a boardwalk to a marsh overlook.
Environmental Remediation									Allowance for remediation as needed to cleanup sites listed for improvement in Measure DD
Waterfront Trail and Park at the former Cryer Boatworks Site									The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements are considered a second phase of the adjacent Union Point Park, and could include connection of the Waterfront Trail, a park area, parking, beach restoration, pier replacement, and converting the building for community use.
Fruitvale Ave to High Street Waterfront Bay Trail									This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and signage and trail markers.
US Audio / NEU (Fruitvale - High St. gap closure)									The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels.
Livingston Pier Trail Connection									This project would connect trail across the Livingston Pier driveway entrance
Embarcadero Cove Trail Improvements	1000686								
Park Street Triangle - traffic study									The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. A comprehensive traffic study of the area is required to provide final alternatives for this site.
Cryer Site	1001290								
Brooklyn Basin and Marine Max									
<b>III - LAKE MERRITT CHANNEL CATEGORY</b>			<b>\$27,000,000</b>	<b>\$5,644,705</b>		<b>\$106,593</b>	<b>\$3,965,223</b>	<b>\$1,655,421</b>	
Water Quality Improvements sub-category			\$25,000,000						
Ped & Bike & Wetland sub-category			\$2,000,000						
Active Projects									

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Lake Merritt Channel at 10th Street Project - (Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.	1000693	Ha Nguyen		\$3,542,451		\$106,225	\$2,850,979	\$671,826	Remove culverts and replace with freespan bridge. Provide pedestrian and boating access.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo to and coordination with the Alameda County Flood Control and Water Conservation District	1005092	Terri Fashing		\$43,740		\$369	\$42,557	\$815	Tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations.
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392	Ha Nguyen		\$1,472,267			\$489,844	\$982,781	Provide at grade pedestrian and bicycle crossing
In-Active Lake Merritt Channel (is this 7th St. Channel Improvement - Project 1000700? (137,500 B Alloc)?									
Lake Merritt Channel at 7th Street Project (pump station reconfiguration)	1003392								Provide pedestrian and boating access.
Lake Merritt to Estuary connection - cancelled project	1003391			\$586,247			\$581,843	\$4,404	
<b>Subtotals- Active Lake Merritt Channel Projects</b>							<b>\$3,965,223</b>		
<b>IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY</b>			<b>\$20,000,000</b>						
East Oakland Sports Aquatic and Recreation Center sub-ca	1000846		\$10,000,000					\$0	
East Oakland Sports Center			\$10,000,000					\$0	
Studio One									
<b>V - CREEKS AND WATERWAYS RESTORATION CATEGORY</b>			<b>\$10,000,000</b>	<b>\$2,691,670</b>			<b>\$1,285,032</b>	<b>\$1,876,371</b>	
<i>Creek Restoration sub-category</i>			\$5,500,000						
<i>Acquisition sub-category</i>			\$4,500,000						

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Creek Restoration of Courtland Creek	1005340	Jennifer Stern		\$534,238			\$518,719	\$15,518	Measure DD-ranked Courtland Creek Restoration Project will restore two stretches of Courtland Creek: 1) An approximately 550-foot long segment of Courtland Creek, located between Brookdale Avenue and Fairfax Avenue, and 2) A 200-foot long segment of the creek, located between Congress Avenue and Tyrell Street. Project objectives are to reduce flood risk, protect private property from unstable and eroding banks, restore habitat, reduce trash and illegal dumping in the creek, and improve water quality and community access and amenities.
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070	Ben Livsey		\$0			\$0		
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD			\$0			\$0		
Watershed Acquisition		Mike Perlmutter							
<b>Subtotals- Active Creek Restoration and Acquisition Projects</b>						<b>\$0</b>			
Creek Restoration Design	1001190			\$415,773			\$82,310	\$344,108	
Creek Restoration of Arroyo Viejo at Zoo									
Cindella Creek									
Frog Creek									
Peralta Creek									
Creek Restoration at Rockridge Greenbelt									
Creek Restoration at Cinderella Creek in Joaquin Miller Park									
Lion Creek Restoration at Lion Creek Crossings									
Shepherd Creek Restoration at Shepherd Canyon Park									
Claremont Creek Tributary Restoration at Garber Park									
Sausal Creek Restoration in Dimond Park	1000826			\$239,998			\$372,844	-\$173,214	
Sausal Creek Erosion Control	1000839			\$102,832			\$20,226	\$82,606	
Watershed Acquisition	1000827			\$995,550			\$119,303	\$876,247	
Watershed Acquisition	1000816			\$5,779			\$5,779		

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Creek restoration in Butters Canyon									
Watershed acquisitions in Butters Canyon									
Watershed Acquisition in Beaconsfield Canyon									
Watershed 64 acre Acquisition in Dunsmuir area									
Watershed acquisition San Leandro Creek									Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.
<b>PUBLIC ART</b>			<b>1.5%</b>						
Lake Merritt Art	1000828			\$128,884		\$4,000	\$91,975	\$36,909	
Estuary Art	1000848			\$140,963			\$11,955	\$129,008	
Lake Merritt Channell Art	1001236			\$90,563			\$45,122	\$200,789	
Creek Art	1001481			\$37,091			\$16,799	\$20,292	
Youth & Public Rec									
<b>ADMINISTRATION</b>	1001191	Terri Fashing	<i>(up to) 5%</i>	\$1,345,330	\$7,520,460	\$50,000	\$1,324,207	-\$28,877	Fiscal support (pay invoices and fiscal tracking), DD Bond Manager time, support staff time.
Measure DD Coalition Administrative Support Contract	1001191	Mike Perlmutter		\$50,000		\$50,000	\$0		Measure DD Coalition Administrative Support Contract
<b>FEES AND CLOSING COST</b>	0000000			\$1,000,000			\$1,000,000		
<b>Grand TOTAL of All Funding Categories</b>			<b>\$198,250,000</b>	<b>\$27,449,998</b>		<b>\$1,281,312</b>	<b>\$16,843,539</b>	<b>\$9,963,036</b>	

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PROJECT NAME	Project Number	PROJECT STATUS
<b>I - LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</b>		
Water Quality sub-category	1003388	
Recreation and Youth Activities sub-category		
Park Restoration and Access sub-category		
<b>Active Projects</b>		
Lake Merritt Improvement Project/Garden Center & Grande A	1000705	Completed
Snow Park/Lakeside Green Street Project	1001163 1001668	Completed - however, ~\$10k - \$20k is needed for post-construction work on irrigation work (remote capability) and close-out items. Acting Bond Manager working with PM and Fiscal on reallocating budget within funding category. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted.
<b>Subtotals - Active Lake Merritt Projects</b>		
<b>Completed Projects</b>		
12th Street and Lake Merritt Boulevard Park	1000695	Completed
Children's Fairyland		Completed
Lake Merritt Municipal Boathouse Renovation		Completed
Renovate and restore Lakeside Park Sailboat House		Completed
LM Systemwide Improvements	1003389	



**Measure DD  
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Lake Merritt Systemwide Projects (see detailed projects below)	1001160	Completed
<i>Landscaping, street furnishings, signage, and kiosks.</i>		Completed
<i>Fire Protection</i>		Completed
<i>Public Dock at Muni Boathouse</i>		Completed
<i>Central Irrigation System Controller</i>		Completed
<i>Pergola Restoration</i>	1000824	Completed
<i>Cleveland Cascade</i>		Completed
<i>Historic E.18<sup>th</sup> Street Pier Reconstruction</i>		Completed
Repair Lake Merritt Retaining Walls		Completed
Pedestrian and bicycle paths and lanes around Lake Merritt		Completed
El Embarcadero reconfiguration and Lakeshore Ave street		Completed
Bellevue Avenue Reconfiguration	1001385	Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement	1000823	Completed
<b>II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY</b>		
Water Quality & Hazardous Materials sub-category		
Trail & Acquisition sub-category		
<b>Active Projects</b>		

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PROJECT NAME	Project Number	PROJECT STATUS
Harbor Master Trail Connection	1003390	Completed
Waterfront Trail Connection at High Street Bridge	1000687	This project has been discontinued, and is no longer an active design project under Measure DD.
Waterfront Trail Connection at Park Street Bridge	1004295	No change. Project is on hold while City works out easement acquisitions of land on the north side of the bridge
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	Construction Bids received and apparent low bidder identified. Staff is working to secure Council approval and contract execution. Construction is anticipated to start summer 2023.
Estuary Park	1000858	Project awarded CA Coastal Conservancy Climate Adaptation fund grant for enhanced design of the living shoreline. Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum and 95% Documentation will pause to allow time for the enhanced shoreline design to advance/catch up. More information at <a href="http://www.oaklandca.gov/projects/estuary-park">www.oaklandca.gov/projects/estuary-park</a> .
Oakland Port Waterfront Trails	1000683	
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)	1001661	Draft of Phase II Environmental Site Assessment Report complete and under revision. CA hazardous lead levels found at Miller Milling. Order-of-magnitude cost estimating for easement acquisitions of the three private properties in progress.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail		East Bay Regional Park District project. EBRPD is working with the Port of Oakland to develop the trail, with the original DD funding set aside for use by EBRPD to build a permanent trail. Estimated construction in 2024. EBRPD submitted pre-application in April, 2022 to City of Oakland Planning Department. See page 3 in March 21 Waterfront Trails Update to City Council. <a href="https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Waterfront-Trails-Update.pdf">https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Waterfront-Trails-Update.pdf</a>
<b>Subtotals- Active Waterfront Projects</b>		
<b>Completed Projects</b>		
Oyster Reef Restaurant Trail		This will be a Series D project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina		Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park		Completed
Derby Avenue to Lancaster Street		Completed

**Measure DD  
Project Status Summary**

PROJECT NAME	Project Number	PROJECT STATUS
Gallagher & Burk and Hanson Aggregate		Completed
66th Avenue Gateway		Completed
Environmental Remediation		Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site		Completed
Fruitvale Ave to High Street Waterfront Bay Trail		Completed
US Audio / NEU (Fruitvale - High St. gap closure)		Completed
Livingston Pier Trail Connection		Completed
Embarcadero Cove Trail Improvements	1000686	Completed
Park Street Triangle - traffic study		Completed
Cryer Site	1001290	
Brooklyn Basin and Marine Max		Completed
<b>III - LAKE MERRITT CHANNEL CATEGORY</b>		
Water Quality Improvements sub-category		
Ped & Bike & Wetland sub-category		
Active Projects		

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Lake Merritt Channel at 10th Street Project - (Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.	1000693	At a 12/7/22 meeting, Regional Water Quality Control Board and California Fish and Wildlife Department staff described documents the City must submit to close out permits. In February 2023, those documents are scheduled to be submitted and bid-document preparation will commence (direction received at the December meeting delayed bid-document preparation). US Army Corps of Engineers staff concurred, during a 12/13/22 site visit, with the wetland determination of the City's Aquatic Resources Report for the Peralta Park mitigation site. A letter stating this concurrence is expected in February.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo to and coordination with the Alameda County Flood Control and Water Conservation District	1005092	2/15/23: Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt. Alameda County Flood Control and Water Conservation District (District) staff reviewed the draft memo and provided verbal comments to City staff on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at the 11/15/21 Measure DD Community Coalition meeting. As of 2/15/23, the City has requested final comments on the memo from the District. Comments from the Measure DD Coalition on the memo have been shared with the District.
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392	Completed
<b>In-Active Lake Merritt Channel (is this 7th St. Channel Improvement - Project 100)</b>		
Lake Merritt Channel at 7th Street Project (pump station reconfiguration)	1003392	Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
Lake Merritt to Estuary connection - cancelled project	1003391	Years old update: No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
<b>Subtotals- Active Lake Merritt Channel Projects</b>		
<b>IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY</b> <i>(negative balances in this category were covered by Series A interest monies)</i>		
East Oakland Sports Aquatic and Recreation Center sub-ca	1000846	Completed
East Oakland Sports Center		Completed
Studio One		
<b>V - CREEKS AND WATERWAYS RESTORATION CATEGORY</b>		
<i>Creek Restoration sub-category</i>		
<i>Acquisition sub-category</i>		

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PROJECT NAME	Project Number	PROJECT STATUS
Creek Restoration of Courtland Creek	1005340	Funding request approval from California Department of Water Resources is in process. Contract executed for tree removal (phase 1) to be completed in January and February 2023. Tree removal work is to commence on 1/11/23. 100% designs complete. RFP for creek restoration (phase 2 of the project) to be issued in January or February 2023 for work to commence in June/July 2023. Pursuing agreement with Alameda County Flood Control District for a minor change to their bifurcation structure. All outside agency permits have been issued. City Creek Protection and Tree removal permits have been issued. The grading permit remains to be issued.
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070	Public stakeholder meetings are projected to start in spring 2023. City staff are developing a stakeholder list and draft public outreach materials. City staff will present conceptual design materials to the public for review and comment. City staff are continuing to research and assess funding opportunities.
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD	No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward.
Watershed Acquisition		Draft prioritization of conservation parcels expected in December; Coordinating with East Bay Regional Park District on Claremont Canyon expansion; Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term; Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; Waiting on response from Segorea Te Land Trust regarding a potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax.
<b>Subtotals- Active Creek Restoration and Acquisition Projects</b>		
Creek Restoration Design	1001190	Completed
Creek Restoration of Arroyo Viejo at Zoo		Completed
Cindella Creek		
Frog Creek		
Peralta Creek		
Creek Restoration at Rockridge Greenbelt		Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park		Completed
Lion Creek Restoration at Lion Creek Crossings		Completed
Shepherd Creek Restoration at Shepherd Canyon Park		Completed
Claremont Creek Tributary Restoration at Garber Park		Completed
Sausal Creek Restoration in Dimond Park	1000826	Completed
Sausal Creek Erosion Control	1000839	Completed
Watershed Acquisition	1000827	Completed
Watershed Acquisition	1000816	Completed

**Measure DD  
Project Status Summary**

<b>PROJECT NAME</b>	<b>Project Number</b>	<b>PROJECT STATUS</b>
Creek restoration in Butters Canyon		Completed
Watershed acquisitions in Butters Canyon		Completed
Watershed Acquisition in Beaconsfield Canyon		Completed
Watershed 64 acre Acquisition in Dunsmuir area		Completed
Watershed acquisition San Leandro Creek		Completed
<b>PUBLIC ART</b>		Ongoing
Lake Merritt Art	1000828	
Estuary Art	1000848	
Lake Merritt Channell Art	1001236	
Creek Art	1001481	
Youth & Public Rec		
<b>ADMINISTRATION</b>	1001191	Ongoing
Measure DD Coalition Administrative Support Contract	1001191	7/18/2022 update shortened: Website updates for DD and Coalition underway at <a href="http://www.oaklandca.gov/topics/measure-dd">www.oaklandca.gov/topics/measure-dd</a> . Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.
<b>FEES AND CLOSING COST</b>	0000000	
<b>Grand TOTAL of All Funding Categories</b>		