

## Oakland Reimagining Public Safety Task Force Data Requests as of 9.25.20

### Data/Documents/Material to review/request:

- Oakland Police Department (OPD) org. chart
- OPD detailed Budget
- Oakland Police Officers Association Contract/Memorandum Of Understanding
- Negotiated Settlement Agreement (NSA)
  - Including outstanding items of the NSA that remain non-complaint
- OPD annual attrition rate in past 3-5 years
- Calls for Service data analysis (City has contracted with a consultant to conduct this analysis)
- Oakland Gun Violence “Problem Analysis”
- Total amount of costs from lawsuits against OPD and its employees each year for the past five years (settlement payouts and outside counsel costs)
  - Is the City self-insured or has an insurance provider for lawsuit settlements?
- Oakland Fund for Children and Youth’s (OFCY) annual grant disbursement by program type or each grant disbursement
  - Including program evaluations
- Measure Z/Oakland Unite (now Department of Violence Prevention) annual grant disbursement by program type or each grant disbursement
  - Including program and OPD evaluations
- Oakland Police Commission authority and scope
- Safety and Services Oversight Commission authority and scope
- Community Policing Advisory Board authority and scope
- Oakland landscape analysis (USC)
- Joint Powers Authority information
- State Peace Officer Bill of Rights (POBOR)
- Alameda County funding to Oakland services:
  - Juvenile Justice Crime Prevention Act (JJCPA)
  - Delinquency Prevention Network
  - Assembly Bill 109

- Social Services Agency contracts and grants
  - Health Care Services Agency contracts and grants
- Measure Z: the 2014 Oakland Public Safety and Services Violence Prevention Act Legislation
- OPD's number of arrests by crime and solve rates for crimes
- Entire budget of the Department of Violence Prevention, including all staff positions and the entire budget including all funding sources (Measure Z, General Fund, CalVIP, other state funding sources, etc.)
- What does Measure Z fund that is not in the OPD or DVP budget
- Full budget of OFCY, not just the grants but all the staffing costs.
- Human Services Dept's and City Administrator Office's budget and programs to address homelessness-related issues
- Regarding the County's investments in Oakland: the budget of the Family Justice Center and any other programs and grants through the DA to address domestic violence, sexual assault and sexual exploitation/human trafficking
- Regarding County investments: the level of investment in chronic homelessness and in treatment for substance addiction.
- Comparison of police salaries and lawsuit payouts, between City of Oakland and other Bay Area cities
- Total number of probationers and parolees in Oakland, broken down by age, gender and type of offense
- Total number of expelled, suspended and "chronically truant" students by grade level
- Estimated homeless population, and subset of population in encampments
- Total number of gunshot and stabbing victims treated at area hospitals (County EMS should have this)
- Estimates of other victim populations: survivors of domestic violence and sexual assault, child and elder abuse, sexual exploitation
- Substance abuse treatment slots in Oakland
- Homeless shelter, transitional housing, and permanent housing slots in Oakland
- OPD's legal obligations are in terms of what they are required to do by law. Including a list of the relevant state codes with some analysis about not just what the law says but some understanding of whether required police response must be (a) by city police vs sheriff or other law enforcement body, (b) by a uniformed officer or other sworn officer vs a non-sworn police staff person, and (c) what the penalty is for non-compliance.
- Estimate of cost if all the overtime hours were covered by additional police officers who did not work overtime

- An audit of calls-for-service and crimes-reported-by-citizens that quantifies such calls by crime type and by time-of-day:
  - 911 Emergency calls-for-service
  - Non-Emergency calls-for-service
  - Online Crime Reports
- Two-Week Time Study of patrol officers use of work-hours by shift.
- Investigation case-solve rates for homicide, rape, felony assault, robbery, burglary, auto theft.

#### **Presentations to Task Force and/or Advisory Boards**

- OPD Org Chart and functions
- OPD Budget
- Union Contract & POBAR
- Programs and Services: Measure Z, OFCY, County Funding