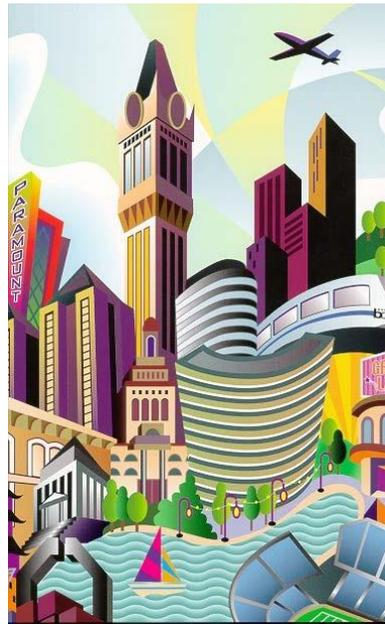


**CITY OF OAKLAND  
CONSOLIDATED PLAN  
For the  
Department of Housing and Community  
Development**

**Annual Action Plan  
July 1, 2019– June 30, 2020**



*Final Published July 12, 2019*

**REVISED NOTICE OF PUBLIC HEARING & REQUEST FOR PUBLIC COMMENTS  
For the CITY OF OAKLAND'S 2019/20 ANNUAL ACTION PLAN**

The City of Oakland invites public comment on its draft Consolidated Annual Action Plan (AAP) for Housing and Community Development for the period of July 1, 2019 – June 30, 2020. **A public hearing is RESCHEDULED for Tuesday, ~~June 4, 2019~~ May 7, 2019, at 5:30 p.m.** in the City Council Chambers at One City Hall Plaza, Oakland. This meeting is held in a wheelchair-accessible facility. Real-time captioning is available.

**Background and Summary**

The U.S. Department of Housing and Urban Development (HUD) requires cities that are eligible to receive federal housing and community development funds prepare and submit an AAP that describes needs, priorities, strategies and planned actions to address the housing and community development needs of low and moderate-income residents. Cities must also submit an AAP that combines applications for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

After release of the City's Draft AAP HUD Released Funding Allocations made to the City of Oakland on April 23, 2019 for Fiscal Year 2019/20 as follows:

• Community Development Block Grant (CDBG)	\$ 7,511,473
• HOME Investment Partnership (HOME)	\$ 2,855,379
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 2,954,193
• Emergency Solutions Grant (ESG)	<u>\$ 643,541</u>
<b>Total</b>	<b><u>\$ 13,964,586</u></b>

**Availability of Draft Annual Action Plan**

Beginning, Friday March 29, 2019 through April 29, 2019, copies of the draft Annual Action Plan may be reviewed in person between the hours of 9:00 a.m. and 4:30 p.m. at:

City of Oakland Department of Housing & Community Development 250 Frank H. Ogawa Plaza, Suite 5313 Oakland, CA 94612-1917	City of Oakland Office of the City Clerk One City Hall Oakland, CA 94612
Oakland Main Library 125 -14 <sup>th</sup> Street Oakland, CA 94612	Or Online at: <a href="https://www.oaklandca.gov/topics/community-development-block-grant-program">https://www.oaklandca.gov/topics/community-development-block-grant-program</a> <b>extended to May 17, 2019</b>

**Submission of Written Comments**

Public Comments on the City of Oakland 2019/20 Draft AAP is extended to the due date of **May 17, 2019**, by 5pm. Address comments to or request additional information regarding the AAP at [cdbg@oaklandca.gov](mailto:cdbg@oaklandca.gov); the first mailing address listed above; or by calling 510.238.3716. A summary of comments received and actions taken with an explanation of recommendations received and not accepted will be included in the final Consolidated AAP that the City will submit to HUD by June 14, 2019 (60 days following the date of the HUD Award letter to the City for the programs listed above.

Please note that allocations in Section AP-38 of this draft AAP will be modified to reflect funding levels listed in Exhibit A of Oakland City Council Resolutions 87729, 87730 and 87805.



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## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The Community Planning and Development section of the U.S. Department of Housing and Urban Development (HUD) requires the City of Oakland (the City) as the Grantee to the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the Housing Opportunities for Persons With AIDS (HOPWA) and the HOME Investment Partnerships programs to submit an Annual Action Plan (AAP) each year of funding. This AAP covers the City's 2019/20 fiscal year (FY) which runs from July 1, 2019 through June 30, 2020, with the majority of proposed activities performed within this period, other projects' activities, such as HOPWA and some housing development activities are to be completed by June 30, 2022.

The City's Consolidated AAP for housing and community development activities is a comprehensive analysis of current market conditions, housing and community development needs and one year plan update (2019/20) to the City's 2015/16 – 2019/20 Five Year Consolidated Plan (Strategic Plan). The AAP outlines proposed housing and community development priority needs, objectives, and fund allocation information regarding Federal, state, and local funding resources, a description of each activity to be implemented, and other actions that the City will take to address barriers to affordable housing, support anti-poverty strategies, facilitate fair housing and other priorities identified in the 5 Year Strategic Plan and AAP.

This planning document contains a comprehensive strategic plan designed to achieve the following: 1) Increase and/or maintain the supply of affordable supportive housing for low-income and special needs populations, including the homeless, 2) Create a suitable living environment through neighborhood revitalization and improvements in public facilities and services, 3) Expand economic opportunities for lower income households.

The AAP was developed with coordination with various City departments, analysis of demographic data, citizen participation, consultations with public, private and nonprofit organizations, and discussions with other government agencies. The purpose of the plan is to provide the framework for comprehensive, integrated approach to planning and implementing Oakland's housing, community development, economic development and homeless needs and priorities in the form of a Strategic Plan. Because funds are limited and unmet needs are great, the City leveraged Consolidated Plan Investments as much as possible. This AAP also allows the City to apply for other grants when the federal government makes them available to local jurisdictions. The City prepares Certifications of Consistency with the Consolidated Plan to assure that both City

and external agencies applying for other HUD programs are proposing activities consistent with the needs, goals and priorities identified in the City’s Plan.

## **2. Summarize the objectives and outcomes identified in the Plan**

The City of Oakland proposes to use 2019/20 CDBG, HOME, HOPWA and ESG Formula Grant funds to support activities to accomplish the following objectives and outcomes:

- Accessibility, availability and sustainability for creating suitable living environments
- Accessibility, availability and sustainability for providing decent affordable housing
- Accessibility and sustainability for economic opportunities
- Accessibility, availability and sustainability for public services to low – moderate income residents
- Rapid re-housing and other assistance to decrease episodes of homeless
- AIDS housing and services for people living with AIDS and their families

Activities to fulfill said objectives and outcomes are described in detail in this AAP for each program: CDBG, HOME, HOPWA and ESG.

The “Housing Planned Activities Table” is included in the Grantee Unique Appendices portion of the AAP to provide detailed planned affordable housing and special needs housing goals for Fiscal Year 2018/19 under the following objectives:

- Objective #1: Expansion of the Supply of Affordable Rental Housing
- Objective #2: Preservation of the Supply of Affordable Rental Housing
- Objective #3: Expansion of the Supply of Affordable Ownership Housing
- Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers
- Objective #5: Improvement of the Existing Housing Stock
- Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families
- Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs
- Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods
- Objective #9: Removal of Impediments to Fair Housing
- Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

## **3. Evaluation of Past Performance**

The City of Oakland’s 2019/20 Annual Action Plan (AAP) is the fifth -year annual update to the City’s 2015/16 -2019/20 Five Year Consolidated Plan (Con Plan). The 2018-19 Consolidated Annual Performance & Evaluation Report (CAPER) to be submitted to HUD by September 30, 2019 will include updated data and information regarding the fourth year (2018/19) performance. The evaluation of past performance narrative provided below is heavily based on the assessment  
City of Oakland Consolidated Plan Action Plan

of performance of Federally funded programs throughout Fiscal Year (FY) FY 2017/18. During 2017/18, City of Oakland programs funded through CDBG, HOME, HOPWA, ESG, match and leveraging funds, achieved the following:

### **First Time Homebuyers Program**

With a shortage of program funds and exceptionally tight starter home inventories, the First-Time Homebuyers assisted twenty-two homebuyers with Mortgage Assistance Program (MAP) funds in 2017/18; three homebuyers with CalHome funds for a total of 24 homebuyers assisted with an additional two buyers in scheduled to close before June 30, 2018. In addition to direct assistance Workshop and classes were held throughout the year to assist first time homebuyers.

### **Housing Development**

In FY18/19, with an influx of funding due to the passage of Bond Measure KK, as well as implementation of an affordable housing impact fee, the City experienced an uptick in affordable housing units in construction. In addition to a 37 unit family development that closed its loan and started construction in late FY 17/18 that was not reflected in last year's action plan due to the publication date, the City closed loans and started construction on a 211 units of new affordable housing (101 unit family affordable rental housing development (Paseo Estero), a 110 unit senior affordable rental housing development (Vista Estero)), and rehabilitation of another 181 units at the combined Empyrean Harrison properties. Staff has also facilitated the purchase of numerous properties with the Measure KK-funded Site Acquisition program.

In addition, staff is targeted to close a loan and start construction on 51 units of affordable senior rental housing (3268 San Pablo) prior to the end of the fiscal year.

Finally, 28 units of family affordable rental housing (Redwood Hill) and 110 units of affordable housing funding by Economic Development (Coliseum Connections) have completed construction.

### **Housing Resource Center/Anti-Displacement and Relocation Program**

The Housing Resource Center (HRC) and Code Enforcement Relocation Program worked extremely hard in 17/18 to prevent displacement for over 100 families. The HRC used non-profit resources to help combat the homeless crisis here in Oakland. Code Enforcement Relocation disbursed relocation payments and worked diligently to find affordable housing for the families who were on the verge of becoming homeless due the inhabitable living conditions of the housing they were forced to relocate from. The HRC utilized partnerships with many non-profits, enabling program to pay deposits, back-rent and utilities for residents throughout Oakland that would otherwise be displaced. Our advocates throughout Oakland have made this year goals and outcomes outstanding. HRC provided anti-displacement and relocation to over 203 households. While several households received Relocation services, many services and units of financial assistance was funded through other sources. With 2017/18 CDBG funds six households received Relocation services from the City.

In 2018/19, the Housing Resource Center (HRC) continued its commitment to prevent displacement of Oakland residents throughout the city. By partnering with resources and organizations such as Season of Sharing, Catholic Charities, St. Vincent De Paul, BACS, various legal service providers, and other non-profits, the HRC will provide information and referral services as well as limited case management to preserve housing, for at-risk individuals and families. For the first half of the 2018/19 fiscal year, the HRC served 120 households in the areas of assistance with preserving Section 8 vouchers and assistance obtaining Seasons of Sharing grants for payment of back rent and utilities.

The HRC also continued to manage the City's Code Compliance Relocation Program. This program assists tenants displaced by code enforcement actions when existing property owners either cannot pay or refuse to pay the relocations benefits due to them pursuant to the Oakland Municipal Code. For the first half of the 2018/19 fiscal year the HRC provided relocation financial assistance to fifteen households, in the amount of approximately \$160,000. This program has been a saving grace to so many displaced tenants through the City of Oakland and includes advisory assistance in finding replacement housing.

The Goals and Objectives for 2019/20 is to continue building partnerships to prevent displacement and homelessness throughout Oakland, to increase our resources so we can continue to better serve the Oakland residents, and ensure that those in need of our services are provided assistance in a timely manner.

### **Assistance to Homeowners, Tenants and Neighborhoods**

Continued supporting comprehensive foreclosure prevention services that provides outreach services, counseling or legal services to homeowners and related counseling or legal services tenants.

Continued operations of the Investor Owned Properties (IOP) registration & maintenance program. For FY 17-18: 77 properties were inspected for the program, for which 73 were issued notices of violations. Fifteen of those cases were abated and are now closed. An additional 44 new IOP cases were determined exempt due to permit activity and those were or are being monitored until the permits are final. Nine of those projects were completed and the rest are still in progress

### **Housing Rehabilitation and Neighborhood Improvement**

Preservation of Existing Affordable Rental Housing and Improvement of Existing Housing Stock objectives were addressed through the City's Residential Lending and Rehabilitation Program, completing 89 rehabilitation projects under the following programs:

- The Home Maintenance and Improvement Program (HMIP) completed rehabilitation of 3 units of owner-occupied housing units. HMIP benefited the homeowners with remediation of dangerous health and safety issues, major energy efficiency improvements, lead paint

hazards, as well as housing code violations. The homeowners also benefited from home management counseling, lead hazard risk assessments and consultation, protection from predatory contractors and/or lenders and construction project monitoring provided by staff.

- The Weatherization and Energy Retrofit Program (WERP) completed 1 home using WERP loan repayments. WERP benefits homeowners by providing financial and technical assistance to improve the energy efficiency of their homes. Eligible improvements include window replacement, insulation, furnace replacement, appliance replacement and solar panel installation.
- The Lead Safe Hazard Paint Program (LSHP) has 1 unit under construction. The LSHP Program benefits clients with exterior improvement of their home, by eliminating health hazards through lead abatement and violations of City codes in their homes.
- The Access Improvement Program (AIP) completed work on 3 units.
- Minor Home Repair Program (MHRP) repaired 77 housing units with 5 under construction. There are currently 9 projects pending
- The Emergency Home Repair Program (EHRP) completed repairs on 4 units with 1 under construction. The EHRP benefits homeowners by providing financial assistance for single system repairs. Primary repairs performed are roofs, plumbing and sewer system repairs.

A database is established to ensure that homeowners in need of assistance are notified when funds became available. Presently, there are 448 households requesting rehabilitation assistance, 5 projects under construction and 51 households are in various stages of review, underwriting or loan closing.

## **Homeless Services**

The Department of Human Services – Community Housing Services Division has been successful in addressing most the goals and objectives addressed in the Annual Action Plan. Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing services and special needs programs are to utilize the various funding streams to end the homelessness status of all households, support households in maintaining their housing, and to increase and maintain the supply of affordable supportive housing for special needs populations.

The City of Oakland’s Permanent Access To Housing (PATH) Strategy is supported by HUD’s HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG funding to provide rapid rehousing, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent or permanent supportive housing. Additional funds accessed to support the City’s PATH strategy include, but are not limited to Community Development Block Grant, Alameda County, Oakland Housing Authority, HUD Continuum of Care (CoC) funds, State of California HEAP (Homeless Emergency Assistance Program) and general purpose funds.

Outreach service goals include reaching those on the streets, in homeless encampments, in shelters, and at City sponsored Homeless Connect events to disseminate needed information and encourage access to available services and housing in Oakland. Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible

Metropolitan Area) which includes Alameda County and Contra Costa County. Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

In the 2019/2020 performance-year we anticipate serving over 530 homeless individuals with shelter at Crossroads Emergency Shelter operated by East Oakland Community Project (EOCP); WE also plan to provide an additional 100 year round beds at St. Vincent de Paul's shelter and an additional 40 beds during the winter months. We also plan to provide food to 3,500 low income residents through 11 brown back food give away; and plan for over 380 households to receive supportive/transitional housing.

### **Special Needs**

Through the Housing Opportunities for Persons with AIDS program (HOPWA) 254 HOPWA eligible households will receive housing subsidy assistance; support services; and housing information services. Over 130 stewardship units will remain in operation, and housing development projects will add additional HOPWA housing units.

### **Economic Development**

The City of Oakland Economic Development Department administered Economic Development activities to support employers and entrepreneurs through a variety of programs and initiatives, including:

- Direct support to businesses and entrepreneurs in CDBG areas--serving as guides to individual businesses to help them navigate the regulatory process and tap into all applicable and helpful resources, including commercial loan programs and intensive assistance to businesses impacted by the Bus Rapid Transit rollout
- Reducing racial and gender disparities to help all Oaklanders achieve economic security
- Connecting employers to workers and training dollars, and workers to jobs and job-seeking resources
- Making Oakland an easy, efficient, prosperous and resilient place to do business

The City's Economic Development Department provided technical assistance (including but not limited to Site Search, Permitting, Development Entitlement, Safety Issues, Other City Services, Introductions to City Staff & Leadership, Marketing, Financing Information & Referral, and Grant Assistance) for over 75 businesses Categories for the 75 businesses assisted are as follows:

- 19 (1new 18 existing) Tech Companies and Non-Profits received Technical Assistance including marketing, site search, financing information and miscellaneous services. Sixty-five jobs were created.
- 22 (3 existing businesses, 19 new) Retail companies received Tech Assistance, creating 165 jobs.
- 34 (29 existing businesses & 5 new) Industrial & Green companies received Technical assistance, creating and/or retaining 937 jobs.

The City and AC Transit Bus Rapid Transit (BRT) Corridor Project: Staff continued to work with AC Transit, who has committed to investing to build a Bus Rapid Transit (BRT) system connecting Downtown Oakland to San Leandro. This significant public transit upgrade will also bring new lighting, art, parking, and pedestrian and bicycle safety improvements to the entire length of International Boulevard. Economic Development staff are working with AC Transit and have \$2 million in business development support (funds by AC Transit) to help local businesses prepare for and thrive in a new economic environment when the BRT is complete. Under the BRT Technical Assistance program 1,100 units of technical assistance were provided to approximately 775 businesses along the International Boulevard Corridor. In addition, Oakland's Bus Rapid Transit (BRT)-Business Sustainability Program(BSP) issued the first two Business Assistance Fund (BAF) grants in May 2018. V&A Appliance was approved for a \$100,000.00 grant to buy a new property based on the BAF's relocation guidelines. The TA provider helped the business obtain a \$260,000.00 pre-qualified bank loan and \$150,000.00 from the business owners savings. The business owner placed an offer for an Oakland business property on the BRT Route valued at \$500,000.00 and closed escrow in May 2018. Romero Glass Studios received a \$90,000.00 grant to purchase two delivery trucks and related computer upgrades. The business changed its business plan to include deliveries and installations, and create a new position.

Commercial Lending - The City's Commercial Lending program, operated by Main Street Launch (MSL) funded 37 loans for 17 start-up businesses and 20 existing businesses. Loan amounts ranged from \$5,000 to \$250,000. CDBG funds supported the operations of this program, while loan sources of \$2,787,573 were secured by MSL to support the needs of local businesses either serving low and moderate income residents of Oakland, employing low and moderate income residents or owned by low and moderate income Oakland residents. Through the 37 loan applications funded under the Commercial Lending Program, 166 jobs created or retained in Oakland. In addition, MSL provided

1,925 hours of technical assistance to new applicants and clients.

### **Public Services and Infrastructure (Capital Improvements)**

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland allocated \$1.5 million in FY17-18 CDBG funding and carry-forward funds for CDBG-eligible activities based on recommendations submitted by City's seven Community Development (CD) District Boards under the 2017/19 CDBG Request for Proposal (RFP) process for this set-aside amount.

Public Services activities were carried out through 24 CDBG funded sub recipient grant agreements with 20 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. The activity categories funded and carried out during this report period included: crime prevention/awareness, micro enterprise and business assistance, public services (general) senior and youth services, homeless services and tenant/landlord counseling. In addition, four Oakland departments received CDBG funding for various public service activities. Two public service non-profit agencies returned CDBG funds that were reallocated under the FY 2018/19 Annual Action Plan.

Infrastructure & Neighborhood Improvements with CDBG funding allocated for two non-profit sub recipients providing infrastructure improvements for a youth shelter, teen centers, and non-profit child care centers benefitting low- and moderate income Oakland residents. Other infrastructure improvements awarded to various City Departments (Oakland Parks and Recreation, Public Works, Department of Transportation provided for improvements to public facilities, recreation centers owned by the City and safety improvements to crosswalk areas., all serving citizens living in predominantly low and moderate income areas. Projects include Peralta Hacienda (a restoration of an historic adobe oven & pavilion portion of this park), Lincoln Square (Play structure installation), Street walk repair for safety and other projects mentioned later in this report. Most of these projects were completed or moving towards completion during FY 2018/19 and will be reflected in the

2018/19 Consolidated Annual Performance & Evaluation Report.

<b>PUBLIC FACILITY INFRASTRUCTURE IMPROVEMENTS</b>	<b>STATUS</b>
Lincoln Square Junk Boat Play Structure	Complete
Peralta Hacienda Historical Park (Preservation Project)	In Process
Rebuilding Together Oakland – Lotus Bloom	In Process – Estimate April 2019
Brookfield Park Swing Set Improvements	Complete
Jack London Aquatic Center Dock Renovation	Complete
Frog Park Play Structure	Complete
Oak Cultural Center	Canceled & Reallocated to Willie Keyes Recreation Center. Project is underway to be completed within the first quarter of 2019/20.
Street Safety-Painting Zones/Longfellow	Pending Street Resurfacing

Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing services and special needs programs are to utilize the various funding streams to increase and maintain the supply of affordable supportive housing for homeless households, extremely low – income, low-income<sup>2</sup> and special needs populations.

The City of Oakland’s Permanent Access To Housing (PATH) Strategy is supported by HUD’s HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG to provide rapid rehousing, housing relocation & stabilization services, rental assistance, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent or permanent supportive housing. Additional funds accessed to support the City’s PATH strategy include, but are not limited to Community Development Block Grant, Alameda County, Oakland Housing Authority, HUD Continuum of Care (CoC) funds and general purpose funds.

The Department of Human Services – Community Housing Services Division has been successful in addressing most the goals and objectives addressed in the Annual Action Plan. The City continues to work to improve the delivery of the restructured Citizen Participation and Evaluation process.

Outreach service goals have been exceeded, reaching those in homeless encampments, shelters, food distribution sites, City sponsored Homeless Connect events and the like to disseminate needed information and encourage access to available services and housing in Oakland.

Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible Metropolitan Area) which includes Alameda County and Contra Costa County providing housing, information & referral, and support services to persons living with AIDS and their households.

Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

#### **4. Summary of Citizen Participation Process and consultation process**

##### **Summary from citizen participation section of plan.**

The 2019/20 AAP is prepared by City of Oakland Department of Housing & Community Development (DHCD) staff, the City's lead agency for the administration of the HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the 2019/20 AAP, the DHCD consulted with City Departments, public agencies, private and nonprofit housing, and public service providers, private and public funding agencies, Community Development (CD) District Board members, and community members throughout Oakland.

Community meetings were held throughout FY 2017/18 and 2018/19 under the Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, and other community meetings related to HUD Community Planning & Development (CPD) Formula Grant funding expected to be available to the City of Oakland for FY 2019/20.

CDBG staff is in regular consultation with approximately 10 other City offices and programs regarding the content of the 2019/20 AAP.

The draft AAP report was published and released for public review and feedback on March 29, 2019. A notice of publication and summary of the AAP report was printed in the Oakland POST, El Mundo (a Spanish circulation local newspaper), the Sing Tao Daily (a Cantonese circulation local newspaper) and the East Bay Times.

Hard copies of the Annual Action Plan were also made available for public review at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), and the Oakland Main Library (125-14<sup>th</sup> Street, Oakland).

The 2018/19 AAP was also posted online at:

<https://www.oaklandca.gov/topics/community-development-block-grant-program>

As mandated by mandated by Part 24 of the Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115, this City must carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the AAP or any substantial amendments to the AAP and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD.

Per 24 CFR 91.105 and 24 CFR 91.115, said public comment period for the AAP must be not less than 30 calendar days. Public comments must be included in the AAP prior to the AAP being finalized and submitted to HUD for review.

The public comment period for the City's 2019/20 AAP initially ran from March 29, 2019 through April 29, 2019 and later extended to May 17, 2019 following HUD Official CDP funding announcements made in mid-April 2019. Per the published notice, comments were to be submitted via email at [cdbg@oaklandnet.com](mailto:cdbg@oaklandnet.com). Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2019/20 AAP.

The public hearing was held on June 4, 2019 to consider the City's priorities and plans, specific to the use of anticipated CDBG, HOME, ESG and HOPWA funds to be awarded to the City for FY 2019/20. Public Comments were recorded and summarized in the following section.

This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan (typically submitted to HUD by May 15<sup>th</sup>, but may be extended year per HUD CPD Notice 19-01 as late as June 25, 2019); and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), typically submitted to HUD by September 30<sup>th</sup> each year.

Prior to the release of the Official HUD CPD funding allocation announcement, the City released a draft Annual Action Plan based on estimated allocations to be awarded to the City under HUD's 2019/20 CDBG, HOME, ESG, and HOPWA grants. The Draft AAP included contingency language addressing how the draft AAP would be modified upon receipt of HUD's funding notification for 2019/20. See the following contingency language used:

“As authorized by CPD Notice 19-01, all proposed activities’ budgets made part of the City of Oakland’s Draft 2019/20 AAP, posted for public review and comments will be proportionally increased or decreased to the extent possible, from the estimated funding levels to match actual allocation amounts once Congress passes the HUD 2019 appropriations and HUD can make its official 2019 allocations under the CDBG, HOME, ESG, and HOPWA programs. The funding announcement is anticipated to be any time before the end of April, 2019 but can be as late as June of 2019. Once HUD makes its funding announcement, the City must submit its AAP to HUD for approval within 60 days after the HUD announcement. With the 60-day deadline, the City is required to meet the 30-public comment period requirement (Per 24 CFR 91.105 and 24 CFR 91.115) and must hold a public hearing regarding the AAP To satisfy these requirements the AAP is presented with estimate funding and service levels until official funding information is made available by HUD.”

## **5. Summary of public comments**

### **This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.**

There were no comments presented to City of Oakland staff during the extended public comment period from March 29, 2019 through May 17, 2019.

At the June 4, 2019, Public Hearing concerning the City’s 2019/20 AAP, the following comments were made by the general public and City Council Members in attendance:

Speaker 1 requested clarification on terms “re-appropriation” and “re-instatement of funds” used in the Staff Report concerning CDBG and HOPWA funds. What does it mean in terms of programs and services?” Were funds taken from one program and put into another?”

Speaker 1 also wanted to verify whether the funds to be re-allocated would be taken from one program and applied to a different program or had the money already “ran out”.

The City’s CDBG Manager provided clarification to Speaker 1’s inquiry stating, that the re-instatement and re-appropriation of funds in some instances are for the “continued use” of funds for the same purpose as previously funded. Other instances involve re-allocating program budget balances for projects or programs that were completed or canceled to new projects. City staff recommendation to re-appropriate and reauthorize is to get these much-needed funds into the communities where needed.

Speaker 2 expressed her concern with Staff’s usage of the term “citizens’ participation” versus “residents’ participation” and whether the Council meeting constituted a “true public hearing”. Speaker 2 desired clarification from Council Members whether they had reviewing funding for their districts? “This is supposed to provide for affordable housing, jobs, blight and substance elimination. A lot in here and no grounding in on what we are going to be doing specifically around those issues.” Speaker 2 further commented that she heard that “the City is behind in this public

hearing because HUD is pushing back on the City”. Lastly she asked if her comments would be sent to HUD with the AAP?

The City’s CDBG Manager replied to Speaker 2 that her comments would be included in the Public Comments section of the 2019/20 Annual Action Plan submitted to HUD.

Speaker 3, Executive Director of East Oakland Community Project (EOCP) expressed her appreciation for the CDBG allocation made to her homeless service agency. She further thanked City of Oakland for keeping their promise even after funds being taken away with the dissolution of Redevelopment funds.

Approximately in 2006, EOCP raised about \$7 million for a shelter and city supported helped facilitate a mortgage. A few years later the project was “red-lined” in lieu of governmental redevelopment cuts. However, the promise was kept by the city (CDBG) and the loan was paid off. Council Member of District 3 requested a summary regarding the history and state of CDBG fund cuts over the years.

The City’s CDBG Manager provided information on the history of CDBG and how CDBG allocations to the City have steadily endured a reduction over the years while attempting to maintain the same level work and address the increase of needs in the low- and moderate income areas of Oakland. In the early years of CDBG the City received annual allocations as much as \$22 million. The City is currently receiving around \$7 million in CDBG annual allocations and has a need for additional resources.

Council Member for Council District 3 stressed the importance of meeting humanitarian needs and the cut of resources with the dissolution of funds that were highly depended upon in years prior and how that in combination with CDBG cuts decreases the number of available units. Further she expressed her appreciation to staff working for with District 3 to train and equip the community board members to become successful partners. We’ve come a long way since 2013. Appreciate the dedication and being creative- outside the box, maximizing these resources to their fullest utility.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments and views provided were accepted and noted in the Public Comment section of this Annual Action Plan.

## 7. Summary

Oakland City Council Resolution No. ~~87729~~<sup>87806</sup> and 87730 (file #18-1799) passed on June 4, 2019 authorizes:

**A) the City administrator to Prepare and Submit Prepare And Submit To the U.S. Department Of Housing and Urban Development The Fiscal Year 2019-2020 Consolidated Annual Action Plan; Accept And Appropriate An Anticipated Award Of U.S. Department of Housing & Urban Development Grant Funds In The Amount Of \$13,964,586 For Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS Fiscal Year 2019-2020 Programs; Appropriating \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities; Authorizing The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2019-2020 Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With AIDS Programs; And Authorizing The Use Of General Purpose Fund To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; And**

B)the Re-appropriation And Use of \$394,739 In Surplus Community Development Block Grant Funds For Fiscal Year 2019-2020 And Fiscal Year 2020-2021 Community Development Block Grant Programs And Activities; 2) Authorizing The Use Of Approximately \$1,632,035 In Surplus Community Development Block Grant Funds And Approximately \$579,100 In Surplus Revolving Loan Program Income For Fiscal Year 2019-2020 And 2020-2021 Residential Lending/Rehabilitation Programs; 3) Authorizing The Use Of Available 2014 Housing Opportunities For Persons With AIDS Grant Funds To Increase Existing Grant Agreement With

Contra Costa County by \$57,193 As Approved By The U.S. Department Of Housing And Urban Development; 4) Reinstating Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/Business Mitigations Assistance Program; And 5) Authorizing The Allocation Of Up To \$236,712 In Economic Development Initiative Funds To The City's Commercial Lending Program For FY 2019-2020 To Supplement Community Development Block Grant Funds Awarded To Main Street Launch.

### **PR-05 Lead & Responsible Agencies – 91.200(b)**

#### **1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	OAKLAND	Department of Housing and Community Development, CDBG Division
HOPWA Administrator	OAKLAND	Department of Human Services, Community Housing Services Division
HOME Administrator	OAKLAND	Department of Housing and Community Development, Housing Development
ESG Administrator	OAKLAND	Department of Human Services, Community Housing Services

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City of Oakland’s CDBG Division of the Department of Housing & Community Development (DHCD) is the lead entity for the preparation of the City of Oakland’s Consolidated Annual Action Plan. CDBG currently consist of one management position, two program coordinators, dedicated accounting staff person, and a program analyst II.

The CDBG Division is responsible for the management and implementation of the City of Oakland CDBG program, administering and monitoring approximately 40-55 projects and activities administered by the City of Oakland and CDBG third-party sub recipients in fiscal year 2019/20.

The CDBG Division utilizes CDBG funds to rebuild and revitalize areas and sustain neighborhoods with full access to life enhancing services. The program provides funding for housing, economic development, homeless services, relocation assistance, youth and senior services, and a variety of neighborhood improvement and other public service projects for low- and moderate-income residents in the City of Oakland’s seven Community Development areas. In addition, CDBG staff provides technical assistance to the seven Community Development District Boards,

The Housing Development section of DHCD consisting of a staff of eight, administers HOME funds as part of the overall implementation of the City’s affordable housing development programs. Staff works with for-profit and non-profit developers to revitalize neighborhoods and increase housing opportunities through new construction, substantial rehabilitation and preservation of rental and ownership housing for very low-, low- and moderate income households. Staff implements the City’s annual Notice of Funding Availability (NOFA) process to make competitive funding awards for affordable housing projects and monitors the City’s and Agency’s portfolio of more than 75 projects to ensure proper management and maintenance and compliance with rent and income limits.

Community Housing Services (CHS) administers the ESG and HOPWA funds as part of the City's Permanent Access to Housing (PATH) Strategy, a local plan to end homelessness in Oakland. CHS recognizes the tremendous need for services specific to the homeless population and partner with non-profits to assist people who are homeless and near-homeless with housing and additional essential services. CHS also works with Alameda and Contra Costa Counties to increase housing and services to people living with AIDS (PLWA) under the HOPWA program.

CDBG Division works closely with DHS, Housing Development and CHS to fulfill Program works closely with HCD's Housing Development Section that manages the HOME program and Oakland's Department of Human Services that manages the ESG and HOPWA programs along with Alameda and Contra Costa Counties. CDBG Program staff is responsible for the preparation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

### **Consolidated Plan Public Contact Information**

City of Oakland  
Department of Housing & Urban Development  
250 Frank H. Ogawa Plaza, Suite 5313 Oakland,  
CA 94612

Attention:  
Maraskeshia Smith, Assistant City Administrator  
Gregory Donnell Garrett, Manager  
Community Development Block Grant Division

### **AP-10 Consultation – 91.100, 91.200(b), 91.215(l)**

#### **1. Introduction**

The development of this Consolidated Annual Action Plan for 2019/20 is the result of a citizen participation process consisting of:

- A Public Hearing conducted at City Hall on June 4, 2019 regarding the City of Oakland's 2019/20 Annual Action Plan;
- Citywide community meetings regarding CDBG, HOPWA, HOME and ESG funds;
- Countywide Planning, conducted by Everyone Home for the Alameda County Continuum of Care addressing housing and services for the homeless;
- Community Needs surveys conducted in 2015;
- Data collected for the City's 2018 Housing Element, released May 2, 2018 community input; and
- CD District Board meetings and general CDBG community meetings

Other sources and opportunities for community input occurred in the development of the:

- 2015-2023 Housing Equity Road Map Report;
- 2015/16 -2019/20 Analysis of Impediments to Fair Housing Choice; and
- Making Transitions Work 2019 Plan (FY 2018/19) developed by the Oakland Housing Authority

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

The City of Oakland actively coordinates between public and assisted housing providers, private and governmental health and mental health and service agencies to provide housing and services to those most in need in Oakland.

A summary of City of Oakland efforts to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies are provided in the table below.

<b>POLICY OBJECTIVES</b>	<b>PARTICIPANTS</b>	<b>ACTIVITIES</b>	<b>TARGET POPULATION</b>
Expand the Supply of Affordable Rental and Ownership Housing	City of Oakland HUD Lenders Secondary Market Investors Foundations Developers	New Construction Acquisition/ Rehabilitation	Low and moderate income families, including very low income renters. Some ownership housing targeted to above moderate income households.
Expand Ownership Opportunities for First Time Buyers	City of Oakland Lenders Secondary Market Foundations Realtors	Down payment Assistance Mortgage Assistance More flexible lending programs Housing Counseling	Mostly moderate and above-moderate Income Families Some assistance to low and very low income households
Preserve and Improve the Existing Housing Stock	City of Oakland Oakland Housing Authority (OHA) Existing property owners	Rehabilitation of existing occupied housing, including public housing modernization Exterior Painting Minor Repairs Preservation of Section 8 and Expiring Use	Low and moderate income owners and renters, including very low income families

Provide Rental Assistance for Very Low Income Families & Re-entry	OHA Alameda County Rental property owners	Rental Assistance	Very Low Income Renters
Reduce Homelessness	City of Oakland EveryOne Home (AC CoC) Alameda County Behavioral Health OHA HUD Shelter providers Social service agencies	Rapid Rehousing, Homeless prevention, Housing Subsidy Program (OPRI), emergency shelter, transitional housing.	Homeless families and individuals
Provide Supportive Housing for Seniors and Persons with Special Needs	City of Oakland HUD Developers Social service agencies	Development of supportive housing AIDS Housing/Services Provision of support services Rental assistance	Low income seniors Persons with disabilities Persons with AIDS/HIV
Remove Impediments to Fair Housing	City of Oakland Private fair housing agencies HUD	Education Counseling Investigation Enforcement Advocacy	Racial/ethnic minorities Families Persons with disabilities

### Oakland Housing Authority (OHA)

Under direction from the OHA Board of Commissioners Special Needs ad-hoc committee and by establishing partnerships with the City of Oakland, Alameda County, and non-profit providers, OHA has developed several local programs as well as traditional programs that create services enriched housing opportunities for Oakland residents. The purpose of activities is to improve the life outcomes of the low-income households that OHA serves.

There is significant research that shows stable housing impacts improved outcomes in education, health, child welfare, and employment, and that supporting systems alignment is a key strategy in improving lives and reducing the costs of other social systems. Thus, OHA’s efforts to create efficiencies through systems alignment will ultimately improve the delivery of assistance programs and services targeted to low-income households by allocating scarce resources more effectively, leveraging other public and private resources, and institutionalizing best practices.

<b>Service Target/population</b>	<b>Program Name</b>	<b>Planned Number of Families Served</b>	<b>Partner Agencies</b>
Family reunification of formerly incarcerated individuals	Parents and Children Together (site-based assistance)	20	Alameda County Sherriff’s Office
People exiting shelters and homeless encampments, Chronically Homeless, Youth exiting the foster care system, and Reentry	OPRI/Sponsor-based Housing Assistance	110	City of Oakland Various non-profit providers
CalWORKs (TANF) recipients	Building Bridges CalWORKs (tenant-based assistance)	50	Alameda County Social Services Agency Various non-profit providers
Foster youth	Building Bridges THP+ (tenant-based assistance)	50	Alameda County Social Services Agency First Place for Youth

OHA also actively participates in the Building Blocks Collaborative, a county-wide initiative organized by the Alameda County Department of Public Health with the goal of comprehensive solutions to the complex health problems facing communities through a multi-pronged approach involving key partners from major areas like economic, education, physical environment and community.

## City of Oakland, Residential Lending Services

Residential Lending housing rehabilitation activities are targeted to improve the viability of City's existing housing stock and increase homebuying opportunities and access to affordable housing for the City's most vulnerable and underserved communities. To expand the City's capacity Residential Lending partners with Alameda County Healthy Homes and housing developers. The housing rehabilitation offer programs low cost, alternative loan financing for housing rehabilitation to low-low and moderate income persons, where institutional credit or other financial resources are not available to meet such need.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

EveryOne Home coordinates local efforts to address homelessness, seeks to expand the existing service capacity, builds new partnerships that generate greater resources for the continuum of housing, services, and employment, and establishes inter-jurisdictional cooperation.

The EveryOne Home plan envisions a housing and services system that partners with consumers, families and advocates; provides appropriate services in a timely fashion to all who need them; and ensures that individuals and families are safely, supportively and permanently housed. The Everyone Home Plan was updated and rolled out in FY 19/20The new plan is structured around four major goals that outline multi-faceted solutions for a multidimensional problem

- **Expand Capacity**  
Our system needs to significantly expand capacity in several areas. To prevent homelessness, we must expand to be able to assist 2,500 individuals and families per year with temporary financial assistance and legal support. To house more people, we must add 2,800 units of permanent supportive housing and another 4,000 subsidized permanent housing units dedicated to extremely low-income people experiencing homelessness. We must also expand street outreach and other services to the unsheltered, which includes stabilizing existing shelters and increasing the number of shelter beds. This is important in the first years of the plan, until more permanent housing is available.
- **Increase Investment**  
Expanding capacity requires shifting or identifying new sources of financial investment from all levels of government. The plan estimates an additional \$228 million per year is needed to achieve and sustain the results envisioned. A dedicated local funding stream would support a scaled response, keeping people in their homes and creating opportunities for deeply affordable housing. Advocacy with state and federal policymakers for additional resources is ongoing, but it must not hold up or take the place of local investment.

- **Build Stronger Partnerships**  
Engaging the leadership and expertise of people experiencing homelessness in governance, policy, planning, and service delivery is essential to our success. This strategy includes expanding employment opportunities and career development within our system as well as ensuring that decision making bodies include those most impacted by the choices being made.
- **Align Public Policies**  
Local policymakers can advance policies to reduce homelessness, such as protecting renters, increasing affordable housing for homeless and extremely low-income households, protecting the dignity, health and safety of those forced to live on the streets, and counteracting the disparate racial impacts of housing policies.

### **Coordinated Entry**

The US Department of Housing and Urban Development (HUD) has mandated that all communities implement a coordinated entry system as their method for distributing resources including emergency shelter, interim housing, rapid rehousing, and permanent supportive housing. Coordinated Entry is a standardized method to connect people experiencing homelessness with the resources available in a community. Prioritizing chronically homeless people with the highest levels of needs for available resources is a core aspect of a coordinated entry homeless system. The shift from a system of first come, first served to one that prioritizes people based on chronic homeless status and vulnerability is designed to significantly reduce the numbers of unsheltered homeless individuals.

Most jurisdictions, like Oakland, do not have enough services, housing, or funding to end homelessness in their communities. Prioritization focuses limited resources on those with the most barriers to housing, who also use the most resources within the system, and thus are the costliest to serve given the lack of coordinated entry (i.e.: numerous emergency room visits rather than connecting individuals to the right type of health care to address needs). These individuals are most affected by homelessness and are the least likely to successfully find housing on their own. Over time, as the system houses people with the highest barriers, resources are freed up to serve those with lower barriers.

- The City of Oakland began implementing coordinated entry for homeless families in November 2015.
- In 2016, Alameda County Health Care Services Agency began implementing a coordinated entry system, called Home Stretch, which is the single access point county-wide for the system's most intensive housing and supportive services (permanent supportive housing).
- Countywide Coordinated Entry launched for all populations in the fall of 2017. The new system is funded through a combination of Alameda County Health Care Services

Agency (Whole Person Care Funding), Everyone Home (CoC funding), and the County Housing and Community Development Department.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Oakland is a regular participant in many EveryOne Home planning efforts and committees. Everyone Home is the Alameda County-wide continuum of care. The EveryOne Home Performance Management Committee supports the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These system wide outcomes are also set by HUD. These outcomes include reducing total numbers of people experiencing homelessness, shortening the period that people are homeless and reducing the recidivism rates for homeless people. The County's HMIS system is managed by the County Housing and Community Development Department. Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds is built into the Everyone Home Committee structure and into the efforts led by Everyone Home to implement Coordinated Entry in Alameda County. This coordination continues for FY 2019/20 ESG funding.

**Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

- **ADVOCACY COMMITTEE:** This committee is open to any interested stakeholders. It develops, comments on and advocates for public policies at state federal and local levels that enhance the initiative's ability to end homelessness, particularly by adding funding resources to the effort. The roles and responsibilities of this committee are:
  1. Develop an annual advocacy work plan for the Leadership to adopt, including policy development and public education at the local, state and federal levels.
  2. Review requests to EveryOne Home to endorse or oppose policies and legislation. Ensure the endorsement policy is followed about items that can be resolved at the Committee level and those requiring a Leadership Board decision.
  3. Craft and implement advocacy campaign strategies including outreach to EveryOne Home Stakeholders.
  4. The committee is open to the public without the formal "membership" roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.

- **SYSTEMS COORDINATION COMMITTEE**; The roles and responsibilities of this committee are:
  1. Develop and recommend policies, practices, and tools for the coordinated entry system.
  2. Monitor and revise system-wide policies and practices for operating the coordinated entry system to improve effective and support system outcomes.
  3. Convene stakeholders as a learning community for operating an effective coordinated entry system.
  4. The committee is comprised of appointed and elected representatives from jurisdictions and nonprofit agencies. The City of Oakland has a seat on this committee.
- **Results Based Accountability (RBA) committee** reviews systems performance by tracking and reporting population indicators and performance measures. The committee is open to the public without the formal “membership” roster that other committees have and has been attended by agency representatives, jurisdictional representatives, and community advocates.

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<p>EveryOne Home – various committees</p> <p>City of Oakland provider collaboratives – various collaboratives of nonprofits addressing homelessness</p> <p>City of Oakland- regional lead for Coordinated Entry in Oakland region</p> <p>North County Homeless Youth RRH Collaborative</p> <p>Inclement Weather Referring Group</p>
	<b>Agency/Group/Organization Type</b>	Regional organization Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	<p>Homeless Needs - Chronically homeless</p> <p>Homeless Needs - Families with children</p> <p>Homelessness Needs - Veterans</p> <p>Homelessness Strategy</p>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	<p>The City of Oakland participates in many Everyone Home initiatives and planning processes which address the needs of homeless Alameda County households.</p> <p>In addition, the City of Oakland in partnership with Alameda County Health Care Services Agency (Whole Person Care Funding), Everyone Home, and the County Housing and Community Development Department are in the process of investing resources throughout the county to implement and manage the Coordinated Entry process for the City of Oakland.</p>
2	<b>Agency/Group/Organization</b>	East Bay Community Law Center
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Fair Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In regular consultation with this agency and its members regarding fair housing needed and provided.

3	<b>Agency/Group/Organization</b>	Centro legal de la Raza
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In regular consultation with this agency and its members regarding fair housing needed and provided.
4	<b>Agency/Group/Organization</b>	Causa Justa Just Cause
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In regular consultation with this agency and its members regarding fair housing.
5	<b>Agency/Group/Organization</b>	Alameda County Health Care Services Agency

	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs, Homeless Needs, HOPWA Strategy, and Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Through EveryOne Home consultation and coordination Alameda County Health Care Services Agency is consulted concerning target populations served through ESG, HOPWA, and CDBG funded activities.
6	<b>Agency/Group/Organization</b>	East Bay Asian Local Development Corporation
	<b>Agency/Group/Organization Type</b>	Services – Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
7	<b>Agency/Group/Organization</b>	Housing Consortium of The East Bay
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Working to create inclusive communities for individuals with disabilities or other special needs through quality affordable housing.

8	<b>Agency/Group/Organization</b>	Department of Human Services
	<b>Agency/Group/Organization Type</b>	Other government - Local Grantee Department

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs assessment of strategic plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Department of Human Services provides strategy, feedback and needs for all homeless services, emergency housing, rapid rehousing, special needs housing, youth & senior services.
9	<b>Agency/Group/Organization</b>	Alameda County Entitlement Jurisdictions
	<b>Agency/Group/Organization Type</b>	Other government – County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation in coordination of strategy updates, particularly around special needs housing, homelessness, anti-poverty and rapid rehousing.
10	<b>Agency/Group/Organization</b>	East Bay Housing Organization (EBHO)
	<b>Agency/Group/Organization Type</b>	Services – Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	East Bay Housing Organizations is a non-profit, membership based organization that has helped advocate for affordable housing in the East Bay of the San Francisco Bay Area since 1984. EBHO promotes the continuation and expansion of affordable housing through coalitions, providing information, and community involvement. For instance, EBHO supports affordable homes in the bay area through educating local officials about the issue, including the Oakland Housing Authority and Oakland City Council members
11	<b>Agency/Group/Organization</b>	Policy Link
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Affordable housing Health Food
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	PolicyLink is a national research and action institute dedicated to advancing and promoting economic and social equity. It focuses on policies affecting low-income communities and communities of color in areas of health, housing, food and more.
12	<b>Agency/Group/Organization</b>	Transform
	<b>Agency/Group/Organization Type</b>	Planning Organization

		Regional Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Affordable transportation Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Keeping communities involved in shaping the future of their communities, especially disadvantaged communities who are most impacted by changes. Planning efforts with residents and local governments concerning transportation.
13	<b>Agency/Group/Organization</b>	Urban Strategies Council
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staffing support including planning, facilitation, internal communication, and records management. Data-driven planning from data analysis, mapping or evaluation to technology development. Governance and decision-making helping establish governance structures and decision making processes, planning for transparency, and facilitating complex or politically-charged processes inclusive of racial equity, social equity and economic equity.
14	<b>Agency/Group/Organization</b>	Community Development District Board Members
	<b>Agency/Group/Organization Type</b>	Civic Leaders

	<b>What section of the Plan was addressed by Consultation?</b>	Public Services & Public Infrastructure Improvements Homelessness Needs Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Set funding priorities and provide recommendations to the City for CDBG funding allocations to various Community Development Districts for public services, infrastructure and neighborhood development.
15	<b>Agency/Group/Organization</b>	Oakland Housing Resource Center (Housing Assistance Center)
	<b>Agency/Group/Organization Type</b>	Other government – Local  Services – Housing  Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment  Non-Homeless Special Needs  Homeless Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City of Oakland’s Housing Resource Center offers a streamlined, one-stop approach to housing services and resource referral for Oakland homeowners, tenants, and landlords. The Center is also partnering with other public and nonprofit agencies to enhance access to a broad range of housing-related services for Oaklanders. Continuous consultation with the Housing Resource Center to assess the immediate needs of the community around anti displacement, homeless prevention, and housing resources needed.

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alameda County EveryOne Home	City of Oakland PATH Strategy (plan to end homelessness in Oakland) is directly linked to the Alameda County EveryOne Home Plan. The City’s PATH and Alameda County plan efforts are supported by CDBG, HOPWA and ESG funds.
Housing Element	City of Oakland	The 8 Year General Plan Goals are all included in the Housing Element. The Housing Element Goals are more expansive in that they contain both housing policy goals beyond those noted for HUD in addition to land use planning policy goals directly related maintaining and growing the housing units for the City's existing and projected population. The Housing Element is part of Oakland’s General Plan that serves as a blueprint for housing the City’s residents, at all economic levels including low income and households with special needs. Housing Element helps to shape the Strategic Plan concerning housing needs and goals.
Making Transitions Work	Oakland Housing Authority	States goals of the Oakland Housing Authority directly quoted to demonstrate Oakland Housing Authority Programs OHA programs and housing is coordinated with the City’s Plans around public housing, affordable housing and rapid rehousing.
Housing Equity Road Map	City of Oakland	Recommends viable policies or programs that will enable Oakland to grow in ways that honor its historic diversity and provide the housing infrastructure needed to enable long-time residents to remain and benefit from Oakland's renaissance. It is intended to serve as an action plan for new policies, programs, or investments that can be realized in the next few years to address the following: 1) the displacement of long-time residents who want to remain in Oakland; 2) new affordable housing production; and 3) housing habitability. Its development has influenced and complements the City's Housing Element for 2015-2023, adopted by City Council on December 9, 2014.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Permanent Access to Housing Strategy/Updated Homelessness Plan 2019-2023	City of Oakland	The City of Oakland is in the process of updating the current Oakland’s Permanent Access to Housing (PATH) Strategy to create a Homeless Plan for the next 5 years. This plan will lay out specific goals and objectives for reducing and ending homelessness for people in Oakland. The plan is a companion to the recently revised provides a roadmap for ending homelessness in Oakland. PATH is a companion to EveryOne Home, Alameda County’s Homeless and Special Needs Housing Plan. The goal of both programs is to solve the problem of homelessness, rather than simply manage it. To make this shift, we hope to transition from emergency shelters and services towards acquiring, developing and operating permanent, affordable and supportive housing.
Analysis of Impediments to Fair Housing	City of Oakland/Alameda County	Improve access to opportunity for protected classes and low income households. Access to opportunity should both expand housing choices in areas that have been exclusionary and improve the quality and conditions of the neighborhoods affordable to protected classes and low income residents.
Economic Development Strategy	City of Oakland	The purpose of the Economic Development Strategy is to set both immediate and long-term goals and priorities to grow Oakland's economy while keeping Oakland a unique, special place to live and do business. Our goal is to make Oakland an easy, efficient, and prosperous place to do business, and to reduce racial disparities and help all Oaklanders achieve economic security.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

N/A

## **AP-12 Participation – 91.105, 91.200(c)**

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.**

### **Summary of Citizen Participation Process**

In preparation for the 2019/20 Annual Action Plan (AAP), the DHCD consulted with and encouraged the participation of City departments, public agencies, private and nonprofit housing and public service providers, private and public funding agencies, Community Development (CD) District Boards 1-7, and residents of Oakland at-large.

In addition to the general citizen participation process followed, as described below, the City staff manages a Funding Recommendation Process for CDBG funds set aside to support programs, projects and activities within Oakland's seven CD Districts. With the assistance of City Council Offices, CD Boards were set up for each CD District for developing priorities for each district, reviewing funding applications submitted in response to the set priorities, and to submit funding recommendations to City staff for successful applicants of each CD District, benefitting low/moderate residents and/or areas

### **Overall Process Followed:**

Identifying Needs: Various efforts inform the City's identification of needs, including but not limited to CD District Board Priority Setting Process for CDBG, the City's Housing Element Report, Analysis of Impediments to Fair Housing, the City's Permanent Access to Housing (PATH) Strategy, the Alameda County EveryOne Home Plan (Continuum of Care Plan), other reports, studies and community input.

As required by Title 24 Code of Federal Regulations (CFR)91.105 and 24 CFR 91.115, a public hearing is held each year to obtain citizens' feedback regarding the content of the Annual Action Plan, community needs and what priority those needs have. A second public hearing is held later in the year to garner the views of residents of the community regarding the content of the Consolidated Annual Performance and Evaluation Report (CAPER) and the performance of each project, program, and activity reported.

The needs that are identified through this process can then be considered by the City and addressed in the Annual Action Plan. In the development of the Five-Year Strategy, the City of Oakland may hold community meetings to determine the specific needs and priorities identified by low and moderate income people. The City may also consult with various boards and commissions, such as the Commission on Aging, to further solicit information on the housing and community development needs of low and moderate income people.

### **The Draft Annual Action Plan (and Five-Year Consolidated Plan)**

City staff posts and distributes a schedule for the preparation of the Consolidated Plan/Annual Action Plan as well as an invitation for input on Community Development Block Grant (CDBG) programs for the fiscal year that will begin in July of the following fiscal year.

The City's CDBG Request for Proposal (RFP) Process is a catalyst for the invitation and scheduling. Otherwise the information is posted on the City's website, local newspapers, and City Clerk's Office. City staff holds an orientation meeting for prospective applicants to review requirements for preparing a funding requests. All potential applicants are encouraged to attend this meeting and to contact City staff for technical assistance before submitting a proposal.

City of Oakland notifies the public that a proposed Annual Action Plan is available for review, typically in the month of March or April, depending on the timing of HUD funding announcements. This year notification is provided around April 15, 2019. Per 24 CFR 91.105 and 24 CFR 91.115, 30 days for public comment is allowed and encouraged before the Final Action Plan is submitted to the U.S. Department of Housing and Urban Development (HUD). For the 2019/20 Draft AAP, the City is initially presented estimate funding and estimate project/program levels based on anticipated funding levels to be received under the CDBG, HOME, HOPWA and ESG programs. Once HUD released actual award amounts, the Draft AAP was modified, adjusting allocations and project/program outcomes proportionally, to actual funding levels under the CDBG, HOME, HOPWA and ESG programs.

Within the AAP for public review, the City provides the public the amounts for the CDBG, HOME, ESG, and HOPWA grants awarded by HUD to the City for the upcoming year, along with a description of proposed activities, projects and programs recommended for funding. Copies of the Proposed Annual Action Plan will be made available to the public free of charge online and via hard copy by request. In addition, copies will be available at the locations specified above in the "Public Access to Information" section.

So, that persons with low and moderate incomes can determine the degree that they might be affected, the Proposed Annual Action Plan contains: the amount of federal grant funds that will be made available, a discussion of leveraging of other resources, and a written description of all proposed uses of CDBG, HOME, ESG, and HOPWA funds. The plan also describes specific activities and projects to be undertaken during the fiscal year, as well as other actions to be undertaken in public policy, institutional structure, public housing improvements, public housing resident initiatives, lead based paint hazard reduction, coordination efforts and anti-poverty strategies.

A Public Hearing on the Proposed Annual Action Plan was held on June 4, 2019 to review and hear public comment on the Proposed Action Plan. In preparing a Final Annual Action Plan, careful consideration is given to all comments and views expressed by the public, whether given verbally at the public hearing or submitted in writing during the 30-day review and comment period. In this document, the final Annual Action Plan, a summary of all public comments is provided. There were no comments that were not accepted as part of the 2019/20 Annual Acton Plan.

## **EFFORTS MADE TO BROADEND CITIZEN PARTICIPATION**

City staff worked diligently to encourage increase levels of citizen participation in working with Council offices in confirming and/or reestablishing Community Development (CD) Board members.

Staff continued work with CD District Boards to assist in establishing funding priorities, soliciting proposals for services and projects in each District, and in providing training to new and tenured CD District Board members. Staff throughout the year worked with District Boards in garnering their feedback on funding to be reallocated when recipients declined funding or failed to carryout deliverables of contracted services or projects.

City staff added to its mailing/contact list throughout the year to expand the reach out the community in addition to posting Citizen Participation opportunities in local newspapers in three languages and on the City's website.

Trainings were held for new and tenured CD Board members. Fund priorities were garnered for CD District Boards with the assistance of Council Offices. In addition to CD District Boards, staff updated mailing lists and email lists; added information to the City Administrator's social media pages; and to the City's website to disseminate information regarding meetings, anticipated funding, trainings, Request For Proposals and the Annual Action Plan.

Specific to the Homeless population and homeless programs in Oakland, the **Homeless Advocacy Working Group** meets every-other-Monday at Oakland City Hall. This group is not a formally sanctioned group but is highly engaged in recommendations and engagement of the city's approach to addressing homelessness, including budget recommendations. In addition, as part of developing the updated Homelessness Plan the city is meeting with a variety of stakeholders included people experiencing homelessness, elected officials, service providers, and advocates.

Other opportunities for Citizen Participation were made available through public meetings and public hearings held for the City's General Plan, 2015-2023 Housing Element Progress Report, and the City's Economic Development Strategy Progress Report. Meetings and hearings related to these documents were held throughout 2018 and 2019. Progress reports and plans were made

available online, through the respective offices. Public notices were provided through newspaper publications, the City's website, social media and posts at the Oakland Main Library.

**HOW CITIZEN PARTICIPATION IMPACTED GOAL SETTING**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments Received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/ Broad community Low/moderate income residents & neighborhoods	Both meetings (5/28/19 CED meeting and 6/4/2019 Council Meeting Public Hearing) were well attended by community members. Approximately 40 attended CED Committee and approximately 150 at the Public Hearing which included the – 2019/20 Annual Action Plan and other items.	Five comments received regarding the 2019/20 Action Plan, activities, and funding included points of clarification desired, expression of gratitude, funding inquiries, process inquiries; all of which were appropriately responded to by staff and City Council. No objection to the AAP.	N/A	CED Committee Meeting: <a href="http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3245">http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3245</a>  Public Hearing/City Council Meeting: <a href="http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3254">http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3254</a>  or <a href="https://oakland.legistar.com/LegislationDetail.aspx?ID=3951104&amp;GUID=E8F9B160-7BD0-401F-8E18-C04EF30D5F2C&amp;Options=&amp;Search=">https://oakland.legistar.com/LegislationDetail.aspx?ID=3951104&amp;GUID=E8F9B160-7BD0-401F-8E18-C04EF30D5F2C&amp;Options=&amp;Search=</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Minorities, Non-English Speaking, Nontargeted/broad communities, CD District Residents	Notice of the Annual Action Plan review period and notice of public hearing was posted in English and non-English Newspapers including The Posts, El Mundo, East Bay Times, and Sing Tao publications. One response received.	<p>No comments received during the public comment period.</p> <p>Public hearing comments summarized above.</p> <p>One community feedback provided the day following the Public Hearing regarding a typo in Exhibit A of the authorizing resolutions to the 19/20 AAP.</p> <p>Correction will be presented in the July 9, 2019 City Council Meeting.</p>	N/A	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	City of Oakland Request for Proposal Process	low/moderate income citizens & neighborhoods	Over 90 community members, City employees, and potential recipients of CDBG funds attended various meetings		N/A	<a href="https://www.oaklandca.gov/services/apply-for-cdbg-rfp">https://www.oaklandca.gov/services/apply-for-cdbg-rfp</a>
4	Public Hearing – 2017/18 CAPER	Citywide	Upon the reading, of Item 15-0703 by the City Clerk, the Public Hearing was opened and a supplemental report was provided reporting on race/ethnic breakdown of homeless and low income persons served under CDBG, HOME, ESG and HOPWA for fy 2017/18	Public comment given related to the supplemental report that provided racial demographics for persons benefitting from homeless services. The information was appreciated by the requesting Council member and by community members.	N/A	<a href="https://oakland.legistar.com/LegislationDetail.aspx?ID=3856799&amp;GUID=B1C79B57-D3A1-4852-BCAE-2D5D6865CCA5&amp;Options=&amp;Search=">https://oakland.legistar.com/LegislationDetail.aspx?ID=3856799&amp;GUID=B1C79B57-D3A1-4852-BCAE-2D5D6865CCA5&amp;Options=&amp;Search=</a>

Sort Order	Mode of Outreach	Target of Out reach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/ broad community	<p>Posted substantial amendment to the 18/19 annual action plan to add NSP funds.</p> <p>Posted 2019-20 Draft Annual Action Plan</p>	Summary of comments provided in the Citizen Participation section of this Annual Action Plan.	N/A	<p><a href="https://www.oaklandca.gov/documents/draft-substantial-amendment-2018-19-consolidated-annual-action-plan">https://www.oaklandca.gov/documents/draft-substantial-amendment-2018-19-consolidated-annual-action-plan</a></p> <p><a href="https://www.oaklandca.gov/documents/annual-action-plan-for-department-of-housing-and-community-development-2019-2020">https://www.oaklandca.gov/documents/annual-action-plan-for-department-of-housing-and-community-development-2019-2020</a></p>

6	Public Hearing Housing Element Report			<p>Everything that gets approved doesn't get built.  Affordable housing isn't occurring fast enough.  Need for inclusionary housing in Oakland.  Housing Policy appears anti-black.</p>	N/A	<p><a href="http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3266&amp;meta_id=268396">http://oakland.granicus.com/MediaPlayer.php?view_id=2&amp;clip_id=3266&amp;meta_id=268396</a></p>
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**Table 4 – Citizen Participation Outreach**

## **Expected Resources**

### **AP-15 Expected Resources – 91.220(c) (1, 2)**

#### **Introduction**

It is anticipated that the City of Oakland will be awarded not less than \$13,964,586 in U.S. Housing & Urban Development (HUD)/Community Planning Department (CPD) funds allocated under the 2019 Community Development Block Grant (CDBG), HOME Investments Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and the HEARTH Emergency Solutions Grant (HESG) programs.

Other funds to be made available as match and/or leveraging include but are not limited to \$850,000 in revolving loan program income and other program income, approximately \$3,000,000 in FEMA funding, approximately \$2,000,000 in General Purpose funds, \$428,747 project sponsor match sources, other funds from planning grants, Affordable Housing Trust Fund, Low/Moderate Housing Fund Program and Boomerang funds.

Priority Table

Program	Source of	Uses of Funds	Expected Amount Available Year 1				Expected	Narrative Description
Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,511,473	850,000	2,211,135	10,572,608	0	CDBG activities will include administration, public services, housing, economic development, infrastructure improvements to public facilities, homeless housing programs/activities, acquisition and other activities benefiting low-mod income households & communities.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,855,379	0	0	2,855,379	0	HOME activities will continue to leverage Affordable Housing Trust fund HOME dollars.

	<b>Funds</b>		<b>Annual Allocation: \$</b>	<b>Program Income: \$</b>	<b>Prior Year Resources: \$</b>	<b>Total: \$</b>	<b>Amount Available Reminder of ConPlan \$</b>	
HOPWA	public - federal	Rental assistance, information/referral, housing development	\$2,954,193	\$254,917	\$4,522,955	\$7,732,065	0	HOPWA activities will include support services, outreach and information & referral, housing, and housing development in Alameda & Contra Costa Counties for persons living with AIDS & their families.
ESG	Federal	Emergency shelter, Rapid rehousing, HMIS, street outreach	\$643,541	0	0	\$643,541	0	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach services and HMIS activities.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:**

Non-Entitlement Resources include:

**Affordable Housing Trust Fund:** The City of Oakland’s Redevelopment Agency was dissolved as of February 1, 2012. The State statutes governing the dissolution of redevelopment agencies and the wind-down of redevelopment activities provide for the distribution of former tax-increment funding to taxing entities. These funds are called “Boomerang funds” and represent a windfall in property tax revenue to the City of Oakland. In late 2013, the City of Oakland committed to setting aside 25% of the funds distributed to the City as a taxing entity under the Redevelopment dissolution and deposit them into the Affordable Housing Trust Fund. Starting in 2015, the Affordable Housing Trust fund is estimated to receive about \$3 to 4 million on an annual basis with those funds increasing as the wind down of the Oakland Redevelopment Agency proceeds. Additionally, the City is currently collects a Jobs/Housing Commercial Impact fee that, as the economy continues to prosper, is collecting revenue to be used toward supporting affordable housing development activities. Finally, the City is considering implementing a Housing Impact Fee on new housing development.

**Low-Income Housing Tax Credits (LIHTC):** The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar for-dollar credit against federal tax liability.

**California Greenhouse Gas Reduction Fund—Affordable Housing and Sustainable Communities Program:** A program of the California Strategic Growth Council (SGC) implemented by the California Housing and Community Development Department (CA HCD), this program targets proceeds from the state’s Cap and Trade program toward infill urban affordable housing and transit related infrastructure with the goal of reducing vehicle miles traveled (VMT) that ultimately reduces greenhouse gases. A team of City of Oakland staff along with technical assistance from Enterprise Community Foundation are actively pursuing funds for new affordable housing construction located in the jurisdiction.

Specifically, HOPWA activities will continue to be leveraged with Ryan White Funds, Section 8 Subsidies, tenant rents, Health Resources & Services Administration (HRSA), HUD Section 811 Supportive Housing for Persons with Disabilities Program (HUD 811), and Shelter Plus Care (SPC) subsidies, among other leveraging supports to continue to provide services and increase housing opportunities for persons living with AIDS and their families.

The City’s Permanent Access To Housing (PATH) activities, funded by the Emergency Solutions Grant (ESG) are leveraged by the City of Oakland General Purpose Fund. Various programs and

funding streams including general purpose funds, Oakland Housing Authority subsidy support under the City's OPRI program, Alameda County funds the City's Continuum of Care (CoC) Supportive Housing Program, funds from neighboring jurisdictions in support of the Winter Shelter Program, Community Development Block Grant funds allocated to PATH and staffing, and Alameda County Boomerang funds.

Immediate match requirements for ESG are to be met in full with allocations from the City's General Purpose Fund (294,310), CDBG funds (246,772), and the balance in Community Housing Services staff costs.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The Housing Element 2015-23 has noted as a policy goal to explore a policy that would include the utilization of City-owned public land within the jurisdiction as an asset that can be used to support affordable housing development. In FY 2014-15, the Mayor assembled the Oakland Housing Implementation Cabinet to explore housing production and anti-displacement policy proposals. Using City-owned land for new affordable housing development was one policy of the many policy proposals that were studied.

Other land and property with Oakland that may be used to address needs identified in the plan also include, but limited to 6th Street and Castro Street (Council District 3): The City opened a 14,000 square foot temporary facility for the homeless on this site on December 4, 2017. The site set-up and furnishings were funded by donations. The site operations and housing navigation services are funded with City funds from one-time funding in the Fiscal Year (FY) 2017-19 budget. To date, 50 individuals have been served at the facility, 10 of whom have been placed in permanent or transitional housing. The lease for this site expires in March 2019.

3831 Martin Luther King Jr. Way (Council District 1) This approximately 10,000 square foot site remains available and is still slated for development of affordable housing. Housing & Community Development staff anticipates releasing a Request for Proposals for the site in early summer. At least one community meeting in the area included discussion of this site for possible use providing temporary shelter; community reception was mixed.

6<sup>th</sup> and Brush- the City managed a city-sanctioned & operated homeless encampment at 6<sup>th</sup> and Brush Streets and 7<sup>th</sup> and Castro Streets, featuring 20 Tuff Sheds to house 40 people temporarily while offering a variety of services designed to lead constituents to permanent housing.

2<sup>nd</sup> Street and Northgate Avenue - CalTrans parking lot (Council District 3) Mayor Libby Schaaf worked with CalTrans to gain their approval for use of their parking lot adjacent to the large encampment at 27th Street and Northgate Avenue. Staff is currently working with CalTrans on the lease for that site. Additionally, the Mayor raised philanthropic funding for the first year of

operation of the facility and additional donors are funding site set-up and furnishings. The City has requested funding for the second year of operations from the County of Alameda

Other City-owned and Cal Tran sites identified to serve as sanctioned homeless encampment sites included 3050 International Boulevard (City-owned), 3401Mandela Parkway (Caltrans Property), and 105 – 5<sup>th</sup> Street (Caltrans Property) to move up to 320 currently unsheltered people out of homelessness.

641 Grand Avenue- The City recently became the official owner of the Holland, a three-story Arts and Crafts style residential hotel historically called Hotel Holland, designed by famed local architect Julia Morgan and built in 1906. Oakland City Council approved \$800,000 to fund Bay Area Community Services (BACS) to manage on-site services for the homeless receiving rapid rehousing at the facility.

**Annual Goals and Objectives**

**AP-20 Annual Goals and Objectives**

**Goals Summary Information**

Sort Order	Goal	Category	Geographic Area	Needs Addressed	Funding			
1	Prevention/Reduction of Homelessness & Chronic Homelessness	Affordable Housing	Citywide		CDBG :	\$1,837,169		
		Homeless			ESG :	\$595,275		
		Non-Homeless Special Needs						
		Start Year: 2016	End Year: 2019	Outcome:	Objective:			
				Availability/accessibility	Create suitable living environments			
		Narrative:						
		Provides rapid rehousing, homeless prevention services, shelter, outreach, relocation and anti-displacement assistance through HEARTH Emergency Solutions Grant funds, Community Development Block Grant funds and match funding. Fund activities to eliminate chronic homelessness and decrease episodes of homelessness in Oakland through: housing; rapid rehousing; housing placement services; housing development for the homeless, transitional housing, support services and other means that lead to permanent housing.						
		Public Facility Infrastructure improvements to Covenant House facility for homeless youth.						
		Goal Outcome Indicator		Quantity				
Public service activities for Low/Moderate		255	Households Assisted					

		Income Housing Benefit				
		Homeless Person Overnight Shelter	1,600	Persons Assisted		
		Overnight/Emergency Shelter/Transitional Housing Beds added	125	Beds		
		Homelessness Prevention	8	Persons Assisted		
		Housing Code Enforcement/Foreclosed Property Care	100	Household Housing Unit		
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	15	Households Assisted		

<b>2</b>	Expansion of the Supply of Affordable Rental	Affordable Housing		Affordable Housing	HOME :	\$2,569,841		
		Public Housing						
		Start Year: 2015	End Year: 2019	Outcome:	Objective:			
				Affordability	Provide decent affordable housing			
		Narrative:						
		Funding for new construction, rehabilitation, and preservation of affordable housing. Specific projects will be selected through a Notice of Funding Availability (NOFA) process during the program year.						
		Goal Outcome Indicator	Quantity	Unit of Measure				
	Rental units constructed	20	Household Housing Unit					
<b>3</b>	Improvement of Existing Housing Stock	Affordable Housing		Affordable Housing	CDBG :	\$3,850,931		
		Start Year: 2015	End Year: 2019	Outcome:	Objective:			
				Affordability	Create suitable living environments			
		Narrative:						
		Improve existing housing stock through the City of Oakland programs for owner occupied properties, owned by low- to moderate- income, senior, and disabled residents of Oakland.						
		Goal Outcome Indicator	Quantity	Unit of Measure				
		Homeowner Housing Rehabilitated	356	Household Housing Unit				

<b>4</b>	Supportive Housing for Seniors & Special Needs	Affordable Housing		Affordable Housing	CDBG :	\$270,327	
				Homelessness	HOPWA :	\$2,981,393	
		Start Year: 2015	End Year: 2019	Outcome:	Objective:		
				Availability/accessibility	Provide decent affordable housing		
		Narrative:					
		Provide housing and housing services for seniors, persons with AIDS and persons with handicaps.					
		Goal Outcome Indicator	Quantity	Unit of Measure			
		Housing for People with HIV/AIDS added	5	Household Housing Unit			
		HIV/AIDS Housing Operations	145	Household Housing Unit			
<b>5</b>	Expansion of Ownership for 1st Time Homebuyers	Affordable Housing			CDBG :	\$271,627	
		Start Year: 2015	End Year: 2019	Outcome:	Objective:		
				Affordability	Provide decent affordable housing		
		Narrative:					
		Provide Homeownership Education programs, classes and workshops for 550 first time homebuyers. First Time Homebuyers (FTH) CalHome Program FTH, Shared Appreciation Mortgage (SAM) Program, Mortgage Assistance Program, and Homeownership Education Program to serve over 20 households.					
Goal Outcome Indicator	Quantity	Unit of Measure					

		Direct Financial Assistance to Homebuyers	20	Households Assisted			
		Other	550	Other			
<b>6</b>	Removal of Impediments of Fair Housing	Affordable Housing		Affordable Housing	CDBG :	\$261,476	
				Homelessness			
		Start Year: 2015	End Year: 2019	Outcome:	Objective:		
				Availability/accessibility	Provide decent affordable housing		
		Narrative:					
		East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies: Causa Justa, ECHO Housing, and Central Legal. Tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues.					
		Goal Outcome Indicator	Quantity	Unit of Measure			
		Public service activities for Low/Moderate Income Housing Benefit	240	Households Assisted			
<b>7</b>	Prevention of Foreclosures and Stabilization of Ne	Affordable Housing		Affordable Housing	CDBG :	\$112,361	
				Neighborhood Stabilization and Code Enforcement			
		Start Year: 2016	End Year: 2019	Outcome:	Objective:		

				Affordability	Provide decent affordable housing
		Narrative:			
		Board Up/Clean Up program for approximately 25 properties.			
		Goal Outcome Indicator	Quantity	Unit of Measure	
		Housing Code Enforcement/Foreclosed Property Care	25	Household Housing Unit	
<b>8</b>	Youth Services	Non-Housing Community Development		Community Development-Public Services & Facilities	CDBG : \$787,816
		Start Year: 2015	End Year: 2019	Outcome:	Objective:
				Availability/accessibility	Create suitable living environments
		Narrative:			
		Fund activities for youth services including tutoring, educations support, technology & science training, summer job program, summer camp, and crime prevention. Includes public facility infrastructure improvements to various parks and recreation centers.			
		Goal Outcome Indicator	Quantity	Unit of Measure	
		Public service activities other than Low/Moderate Income Housing Benefit	300	Persons Assisted	

		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	9,846	Persons Assisted		
<b>9</b>	Seniors	Non-Homeless Special Needs		Community Development-Public Services & Facilities	CDBG :	\$534,309
		Non-Housing Community Development		Community Development-Public Improvement & Infrastructure		
		Start Year: 2015	End Year: 2019	Outcome:	Objective:	
				Sustainability	Create suitable living environments	
		Narrative:				
		Senior Service for technology training, senior shelter services (included in Prevention and elimination of homeless), and a Vietnamese senior services program. Includes public facility infrastructure improvements to various parks and recreation centers.				
		Goal Outcome Indicator	Quantity	Unit of Measure		
		Public service activities other than Low/Moderate Income Housing Benefit	150	Persons Assisted		

		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	9,846	Persons Assisted		
<b>10</b>	Economic Development	Non-Housing Community Development		Economic Development	CDBG :	\$851,699
				Community Development-Public Improvement & Infrastructure		
		Start Year: 2015	End Year: 2019	Outcome:	Objective:	
				Sustainability	Create economic opportunities	
		Narrative:				
		To make Oakland an easy, efficient, prosperous and resilient place to do business, and to reduce racial and gender disparities and help all Oaklanders achieve economic security so that everyone has an opportunity to thrive by providing technical assistance and referrals to low-mod entrepreneurs and to businesses in at least 70% low-mod areas. Includes infrastructure improvements to street signs around the Eastmont Mall area.				
		Goal Outcome Indicator	Quantity	Unit of Measure		
		Businesses assisted	150	Businesses Assisted		
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	3,000	Persons Assisted		

<b>11</b>	Crime Awareness & Prevention	Non-Housing Community Development		Community Development-Public Services & Facilities	CDBG :	\$149,140
		Start Year: 2015	End Year: 2019	Outcome:	Objective:	
				Availability/accessibility	Create suitable living environments	
		Narrative:				
		Innovative programs for youth, young adults and seniors to prevent crime through learning programs, programs that connect various groups, and programs that promote activities inform and prevent crime. Includes public facility improvement to youth & young adult crime prevention program and tech training.				
		Goal Outcome Indicator	Quantity	Unit of Measure		
		Public service activities other than Low/Moderate Income Housing Benefit	30	Persons Assisted		
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	30	Persons Assisted		

<b>12</b>	Oakland HCD - CDBG General Administration Cost	Other		Affordable Housing	CDBG :	\$1,672,294	
				Homelessness	HOME :	\$285,538	
				Community Development-Public Improvement & Infrastructure	HOPWA :	\$88,626	
				Economic Development	ESG :	\$48,266	
				Neighborhood Stabilization and Code Enforcement			
		Start Year: 2015	End Year: 2019	Outcome:	Objective:		
				Sustainability	Create suitable living environments		
		Narrative:					
		Goal Outcome Indicator	Quantity				
<b>13</b>	Oakland HCD-CDBG Program Delivery	Affordable Housing			CDBG :	\$529,072	
		Homeless					
		Non-Homeless Special Needs					
		Non-Housing Community Development					
		Start Year: 2015	End Year: 2019	Outcome:	Objective:		
				Availability/accessibility	Create economic opportunities		
		Narrative:					
		Provide technical assistance, capacity building for funded agencies and community outreach to increase citizen participation.					

**Table 6 – Goals Summary**

**Goal Descriptions**

<b>1</b>	<b>Goal Name</b>	Prevention/Reduction of Homelessness & Chronic Homelessness
	<b>Goal Description</b>	Provides rapid rehousing, homeless prevention services, shelter, outreach, relocation and anti-displacement assistance through HEARTH Emergency Solutions Grant funds, Community Development Block Grant funds and match funding. Fund activities to eliminate chronic homelessness and decrease episodes of homelessness in Oakland through: housing; rapid rehousing; housing placement services; housing development for the homeless, transitional housing, support services and other means that lead to permanent housing.
<b>2</b>	<b>Goal Name</b>	Expansion of the Supply of Affordable Rental
	<b>Goal Description</b>	Funding for new construction, rehabilitation, and preservation of affordable housing. Specific projects will be selected through a Notice of Funding Availability (NOFA) process during the program year.
<b>3</b>	<b>Goal Name</b>	Improvement of Existing Housing Stock
	<b>Goal Description</b>	Improve existing housing stock through City of Oakland programs for owner occupied properties, owned by low income, senior, and disabled residents of Oakland.
<b>4</b>	<b>Goal Name</b>	Supportive Housing for Seniors & Special Needs
	<b>Goal Description</b>	Provide housing and housing services for seniors, persons with AIDS and persons with handicaps.
<b>5</b>	<b>Goal Name</b>	Expansion of Home Ownership for First Time Homebuyers
	<b>Goal Description</b>	Provide Homeownership Education programs, classes and workshops for 550 first time homebuyers. First Time Homebuyers (FTH) CalHome Program FTH, Shared Appreciation Mortgage (SAM) Program, Mortgage Assistance Program, and Homeownership Education Program to serve over 20 households.
<b>6</b>	<b>Goal Name</b>	Removal of Impediments of Fair Housing

	<b>Goal Description</b>	East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies: Causa Justa, ECHO Housing, and Central Legal. Tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing-related problems; direct legal representation for housing-related issues.
7	<b>Goal Name</b>	Prevention of Foreclosure and Stabilization of Neighborhood
	<b>Goal Description</b>	Board Up/Clean Up program for approximately 25 properties.
8	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	Fund activities for youth services including tutoring, education support, technology training, summer job program, summer camp, crime prevention and completion of renovation work on shelter for abused youth. Infrastructure improvement activity is included in this activity as well.
9	<b>Goal Name</b>	Seniors
	<b>Goal Description</b>	Senior Service for technology training, senior shelter services (included in Prevention and elimination of homeless), and a Vietnamese senior services program.
10	<b>Goal Name</b>	Economic Development (Technical Assistance)
	<b>Goal Description</b>	To make Oakland an easy, efficient, prosperous and resilient place to do business, and to reduce racial and gender disparities and help all Oaklanders achieve economic security so that everyone has an opportunity to thrive by providing technical assistance and referrals to low-mod entrepreneurs and to businesses in at least 70% low-mod areas.
11	<b>Goal Name</b>	Crime Awareness & Prevention
	<b>Goal Description</b>	Innovative programs for youth, young adults and seniors to prevent crime through learning programs, programs that connect various groups, and programs that promote activities inform and prevent crime.
12	<b>Goal Name</b>	Oakland HCD-CDBG General Administration costs.

	<b>Goal Description</b>	General management, oversight and coordination. Providing local officials and citizens with information about the CDBG program. Preparing budgets and schedules and preparing reports and other HUD-required documents.
<b>13</b>	<b>Goal Name</b>	Oakland HCD-CDBG Program Delivery
	<b>Goal Description</b>	Provide technical assistance, capacity building for funded agencies; direct service staff costs and community outreach to increase citizen participation.
<b>14</b>	<b>Goal Name</b>	Preservation of the Supply of Affordable Rental Housing
	<b>Goal Description</b>	Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

Approximately 224 extremely low income to moderate income residents of Oakland will receive affordable housing assistance through construction of affordable rental housing, 356 through housing rehabilitation, over 600 through homeless housing services, and approximately 150 through HIV/AIDS housing and housing services. Please see "Affordable Housing Planned Actions" in the Grantee Unique Appendices for goals by program and activity.

## **AP-35 Projects – 91.220(d)**

### **Introduction**

The City’s Consolidated Plan Goals represent high priority needs for the City of Oakland and serve as the basis for FY 2019/20 programs and activities.

- Homeless Services
- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Foreclosure Recovery and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing
- Youth Services
- Senior Services
- Crime Awareness & Prevention
- Eviction Prevention
- Rental Assistance for Extremely Low and Very Low
- Economic Development
- Crime Awareness & Prevention
- Prevention/Reduction of Homelessness & Chronic Homelessness
- Prevention of Foreclosures and Stabilization
- Public Facility Capital Improvements
- Supportive Housing for Seniors & Special Needs
- Neighborhood Stabilization and Code Enforcement

The City’s Consolidated Plan update coincides with the development of the fifth-year Action Plan. The fifth-year Action Plan includes new and continuing allocations under the Community Development District Funding Recommendation Process and new and continuing City Administered programs and activities.

#	Project Name
1	HOPWA – Alameda County HIV/AIDS Housing, Services & Project Sponsor Administration.
2	HOPWA – Contra Costa County HIV/AIDS Housing, Services & Project Sponsor Administration.
3	HOPWA – Operation Dignity HIV/AIDS Street Outreach
4	Minor Home Repair Program
5	Access Improvement Program
6	CDBG General Admin Cost
7	CDBG Program Delivery Cost
8	Code Enforcement/ Relocation Program (Financial Assistance & Delivery Cost)
9	Commercial Lending
10	Economic Development Program Delivery Costs
11	Emergency Home Repair Program
12	Emergency Solutions Grant - Grant Administration
13	Emergency Solutions Grant - PATH Strategy-Homeless Programs
14	HOME - Grant Administration & Program Monitoring
15	HOME Investment Partnerships Program- Affordable Housing
16	Home Maintenance & Improvement Program
17	HOPWA - Grantee Administration
18	Housing Development -Homeownership-Residential Lending
19	Rehabilitation & Residential Lending – Administration
20	Lead Safe Housing Paint Program
21	Blighted Property Board Up and Cleanup
22	East Oakland Community Project
23	PATH Operating Expenses

24	CDBG Program (Operations & Maintenance)
25	Finance & City Attorney Office General Administration Costs
26	Housing Assistance Center - Housing Related Financial Assistance/Anti Displacement Program/Anti-Displacement I & R and Emergency Financial Assistance City of Oakland/Department of Housing & Community Development
27	Community Housing Program Delivery
28	Community Housing Services – Admin
29	A Better Way: Fruitvale Roof Replacement Project
30	Biotech Partners: Biotech Academy at Oakland Technical High School
31	Contra Costa County
32	Community Housing Development Corporation: Friendship Senior Housing
33	Construction Resource Center: Construction Resource Center Project
34	East Bay Community Law Center
35	Covenant House California: Capital Improvement
36	East Bay Spanish Speaking Citizens’ Foundation
37	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility
38	LifeLong Medical Care: Oakland House Calls Programs
39	Main Street Launch
40	Main Street Launch
41	OCCUR: David E. Glover Education & Technology Center Youth Project
42	OCCUR: David E. Glover Education & Technology Center Seniors Project
43	OCCUR: Micro-Enterprise Assistance
44	Overcomers With Hope, Inc.: ADA/Local Code Upgrade
45	Student Program for Academic & Athletic Transitioning (SPAAT): College & Career Performance Program
46	St. Mary’s Center: Winter Emergency Shelter

47	urban university: Single Moms at Work Job Training
48	urban university: Single Moms at Work Transitional Housing
49	Vietnamese American Community Center of the East Bay: VACCEB Safety & Anti-Crime Project
50	Vietnamese Community Development Inc. of the East Bay: Oakland Vietnamese Senior Project
51	Office of Public Works - Bella Vista Park Restrooms
52	Office of Public Works - F.M. Smith Recreation Center Sump Pump
53	Office of Public Works - Splash Pad Park Lighting and Bollards
54	Office of Public Works - Allendale Recreation Center
55	Office of Public Works - Franklin Recreation Center Heating System
56	Office of Public Works - Bushrod Park & Recreation Center Improvements
57	Office of Public Works - Carmen E. Flores Capital Improvements
58	Office of Public Works - Eastmont Mall Street Scaping/Signage Painting
59	Minor Home Repair/City of Oakland /Housing & Community Development
60	Home Maintenance & Improvement Program City of Oakland /Housing & Community Development
61	Emergency Home Repair Program City of Oakland /Housing & Community Development
62	Lead Safe Housing Paint Program City of Oakland /Housing & Community Development
63	Access Improvement Program/ City of Oakland /Housing & Community Development
64	Homeownership Program
65	HOPWA 2014 Contra Costa County - (Amend 18/19 agreement)
66	DeFremery Park and Recreation Center Oakland Public Works Capital Improvements – Reprogram
67	Redwood Heights Recreation Center-Park/Oakland Public Works Capital Improvements
68	Carmen Flores at Jose de la Cruz Park Public Works Capital – Reprogram CDBG funds
69	Allendale Recreation Center-Park/Oakland Public Works Capital Improvements - CDBG Reprogram Funds

70	East Oakland Community Project - One Time Operational Assistance (Residential Lending Reprogram)
71	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 and 2016/17 funds restored)

**Table 7 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The over-arching priorities set by the Mayor of Oakland are as follows:

- **Holistic Community Safety**

Improving public safety using a holistic approach, including more police, better community policing, intervention and prevention programs, as well as addressing the root causes of crime starting with better jobs and education. Oakland will not grow unless people are confident it is getting safer

- **Homelessness & Cost of Living Crisis**

Improving shelter and safe housing alternatives for the homeless while program participants receive services and case management to transition into transitional housing facilities and permanent housing.

- **Vibrant Sustainable Infrastructure**

Improving the City’s physical infrastructure, starting with our roads, so they look better, cost less to maintain and create more vibrant, attractive and healthy neighborhoods – making Oakland a great place to come live, play and bring your business.

- **Equitable Jobs & Housing**

Creating more housing and jobs, but do so in an equitable way that keeps Oakland affordable for residents at every income level and provides employment opportunities for Oaklanders with every skill and education level.

- **Responsive Trustworthy Government**

Being more responsive to requests for city services so things in every neighborhood get cleaned and fixed right away and police and firefighters are there when we need them. This will show that government is trustworthy and transparent, and making the city look attractive so people feel good about living and working in Oakland.

- **Education**

Help all Oakland Public School grads fund college with private grants Kiva Zip: Zero interest micro-loans for small businesses Cadet Program: Private funding for a police academy class drawn from Oakland youth

Allocation priorities for CDBG, HOME, ESG and HOPWA are driven by the priorities established by the Mayor of the City of Oakland and by resident community feedback, Housing Assessment Reports, Fair Housing Reports, Homeless Counts and Studies, EveryOne Home Plan, PATH Strategy, and Community Development District Boards recommendations.

For the 2019/20 program year, CDBG allocation priorities were analyzed, and recommended by 7 CD District Boards and City of Oakland staff. The City of Oakland sets aside a portion of CDBG funds annually to be distributed to the seven CD Districts based on census tract data on the number of low/moderate residents in each CD District. CD District Boards are established to analyze and set funding priorities for each perspective CD District. From the priorities set by the seven CD Districts, the City releases a two-year Request for Proposals (RFP) for CDBG funding. Applicants apply for funding to each applicable CD District Board. The Boards review applications and recommend funding allocations to the City for successful proposals. City staff reviews CD District Board recommendations and forward recommendations for City Council approval.

The balance of CDBG funds allocated are based on the priorities set in the latest 5 Year Consolidated Plan, Housing Element Report, Analysis of Impediments to Fair Housing, consultation with City Departments, and Oakland Housing Authority, and the City of Oakland priorities set by the Mayor.

The need for affordable housing continues to be a priority in Oakland. HOME funds, CDBG and matching funds will be used to address this need. Homeless services and prevention services continue to be a priority as well as homelessness becomes more apparent throughout Oakland.

Under HOPWA, Oakland is awarded as an Oakland Eligible Metropolitan Statistical Area that consists of Alameda & Contra Costa Counties. Funds are allocated based on the total of reported AIDS cases in the two counties, as reported by the Office of AIDS in their Annual AIDS Epidemiology Report. Priorities are set and published by each County for the use of HOPWA funds by the Alameda County and Contra Costa Counties Health Services and Housing departments.

Emergency Solutions Grant (ESG) allocations prioritize rapid rehousing services, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the neediest; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.

The Residential Lending program redesign and loan structure is delayed due to a reduction in staff. As a result, recruitment for an additional 2 rehabilitation advisors is in process. 2 new rehabilitation advisors and a mortgage advisor were hired. An interest list has been created, with 448 request for assistance, 5 projects are under construction in addition to 51 conditionally approved and/or pipeline projects in need of funding. Staff expects to fully expend funds by the end of fiscal year 2019-2020.

Concerning Economic Development needs, Oakland is experiencing rapid growth—more residents, construction and investment than in a long time—coupled with residential and commercial rents are increasing, the cost of business is going up, and we are feeling the pressure of outside forces changing the city. Equity gaps between non-minorities and other groups persist and are even worsening. For many long-time residents, who have suffered through lean years, this can be unfair. However, Oakland is uniquely positioned to chart a course for responsible economic development. As City officials, it is our responsibility to foster values of equity and inclusive growth, and deliver not only effective, supportive services but also to create opportunities for all Oaklanders, especially those who are most adversely affected. Not only must we focus on meeting the challenges of today, but also prepare for tomorrow by creating and attracting new and better businesses and jobs for the next generation. This vision which our CDBG goals are focused on is built around supporting minority- and women-owned small businesses, streamlining tedious bureaucratic processes, and partnering with the private sector to derive greater community benefits from key development projects.

## Projects

### AP-38 Projects Summary

**Project Summary Information Table 8 – Project Summary**

<b>1</b>	<b>Project Name</b>	HOPWA-ALAMEDA COUNTY
	<b>Target Area</b>	Alameda County portion of the Oakland EMSA
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
	<b>Needs Addressed</b>	Affordable Housing Community Development – Public Services Homelessness
	<b>Funding</b>	HOPWA: \$2,008,804
	<b>Description</b>	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated.  HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Information and Referral; Operating subsidy and services for people living in HIV-AIDS housing and the creation of new housing dedicated to people with HIV/AIDS.
	<b>Target Date for Completion</b>	6/30/2021

	<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p><b>STRMU:</b></p> <p>Will assist approximately 50 people living with HIV/AIDS (PLWHA) with STRMU</p> <p><b>Permanent housing facilities:</b></p> <p>Will provide operating assistance for four (4) units of HOPWA designated housing for individuals and families with HIV/AIDS at Swans Marketplace Apartments.</p> <p>Will provide support services to individuals residing in 12 designated HOPWA units at 1701 MLK Jr. Way</p> <p>Will provide comprehensive supportive services/case management to residents of the seven (7) HOPWA designated units at the Downtown Hayward Senior Apts.</p> <p><b>Transitional Housing facilities:</b></p> <p>Will provide 24-hour emergency shelter and transitional housing for up to 125 homeless individuals and families, including 25 people with HIV/AIDS, per night at the East Oakland Community Project.</p> <p><b>Information and Referral/Resource Identification:</b></p> <p>Will serve a minimum of 350 unduplicated clients through the AHIP Information and Referral program; will provide a minimum of 3,500 housing applications or referrals to AHIP clients and a minimum of 1,000 supportive health and human services resource referrals to AHIP clients.</p> <p>Will provide a minimum of 25 participants’ access to appropriate support services, i.e. case management, assistance in locating and obtaining housing through the Tri-City Health Center.</p> <p>Will assist approximately 40 extremely low-income PLWHA to maintain independent living, by providing them with resource identification services through AIDS Project East Bay.</p>
	<p><b>Location Description</b></p>	<p>Alameda County a portion of the Oakland EMSA</p>
	<p><b>Planned Activities</b></p>	<p>Alameda County Housing &amp; Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members.</p>
<p><b>2</b></p>	<p><b>Project Name</b></p>	<p>HOPWA - Contra Costa County</p>

	<b>Target Area</b>	Contra Costa County portion of the Oakland EMSA
	<b>Goals Supported</b>	Supportive Housing for Seniors & Special Needs Prevention/Reduction of Homelessness & Chronic Homelessness
	<b>Needs Addressed</b>	Affordable Housing Community Development – Public Services & Facilities
	<b>Funding</b>	HOPWA: \$831,763
	<b>Description</b>	Contra Costa County will administer the Contra Costa County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Permanent Housing Placement; Housing Information Services and the creation of Permanent Supportive Housing Capital Development units affordable to and occupied by low income individuals living with HIV/AIDS.
	<b>Target Date for Completion</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will assist approximately 50 people living with AIDS (PLWA) with STRMU;  Will assist approximately 30 people living with AIDS with permanent housing placement services;  Will assist approximately 100 people living with AIDS with housing information services;  Will provide approximately 5 units in permanent supportive housing units developed.
	<b>Location Description</b>	Contra Costa County portion of the Oakland EMSA.
	<b>Planned Activities</b>	STRMU, permanent housing placement, housing information services, new construction or rehabilitation of permanent supportive housing units affordable to and occupied by low income individuals living with HIV/AIDS.
<b>3</b>	<b>Project Name</b>	HOPWA – OPERATION DIGNITY
	<b>Target Area</b>	Oakland

	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Homelessness Community Development Public Services & Facilities
	<b>Funding</b>	\$25,000 HOPWA
	<b>Description</b>	Will assist approximately 25 people living with AIDS through outreach and provide services to homeless individuals/families living with HIV/AIDS
	<b>Target Date for Completion</b>	6-30-2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25
	<b>Location Description</b>	Oakland
	<b>Planned Activities</b>	Will assist approximately 25 people living with AIDS through outreach and provide services to homeless individuals/families living with HIV/AIDS
4	<b>Project Name</b>	Alameda County Housing & Community Development Minor Home Repair Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$159,200 (19/20)
	<b>Description</b>	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home

		repairs up to \$2,499. Administered by Alameda County. 90-240 units will be assisted in FY 2019/20.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90-240 low/moderate income seniors will benefit. 100 low/moderate income seniors benefited.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted.
5	<b>Project Name</b>	DHCD/Access Improvement Program
	<b>Target Area</b>	Low/moderate Income Areas
	<b>Goals Supported</b>	Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$182,755
	<b>Description</b>	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 low-moderate income households with disabilities.
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2019/20
6	<b>Project Name</b>	CDBG-ADMINISTRATION
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$707,673
	<b>Description</b>	Oakland's staffing and administration costs for administering Community Development Block Grant contracts, MOUs and activities. Audit and reporting activities. General management, oversight and coordination. Providing local officials and citizens with information about the CDBG program. Preparing budgets and schedules and preparing reports and other HUD-required documents.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	<a href="#">Administration and monitoring of the CDBG Program.</a>
7	<b>Project Name</b>	CDBG Program Delivery Cost
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expansion of the Supply of Affordable Rental Preservation of the Supply of Affordable Rental Ho Removal of Impediments of Fair Housing Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Capital Improvements

	<b>Needs Addressed</b>	Affordable Housing Homelessness Community Development-Public Services & Facilities Economic Development
	<b>Funding</b>	CDBG: \$548,316
	<b>Description</b>	Program delivery cost of the CDBG program. Activity delivery costs for program and public service. Oversight of relocation activity, environmental review preparation, processing of invoices, construction progress, preparation of contracts, loan documents, recording liens and notices,
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Reported in other activities
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Direct program and project delivery costs.
<b>8</b>	<b>Project Name</b>	Code Enforcement Relocation Program
	<b>Target Area</b>	City wide
	<b>Goals Supported</b>	Preserving affordable existing housing stock Preventing anti-displacement/homelessness
	<b>Needs Addressed</b>	Affordable housing Homelessness
	<b>Funding</b>	\$605,940
	<b>Description</b>	Approximately 83% of Oakland's housing stock was constructed prior to 1979. Given the age of the City's housing stock and some property owners' negligence, some tenants suffer from residential sub-standard buildings and structures that pose threats to life, health, and safety. This program provides assistance to tenants who are displaced from their homes due to code enforcement actions.
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 individual clients
	<b>Location Description</b>	City Wide
	<b>Planned Activities</b>	<p>The HRC will continue to inform Oakland residents and landlord about their rights under Code Compliance Relocation Program, Chapter 15.60 of the Oakland Municipal Code. There are at least 100 candidates who are eligible for the full replacement housing. The financial assistance is provided to eligible tenants in the case that a landlord refuses to make payments</p> <p>In addition, the HRC is adding two new components to this program:</p> <p>(\$360,000) Pursuant to O.M.C. Section 15.60, this program provides financial assistance and other support to individuals who have been displaced as a result of a code enforcement action. This program is administered by HRC staff.</p> <p>(\$195,000) Pursuant to Ordinance #13499, this program provides financial support to eligible small landlords who owe relocation benefits because of an owner or relative move-in but for whom payment of the benefits would present a hardship. This program is administered by a third-party contractor.</p> <p>(\$50,940) To ensure safety and stability and prevent homelessness in cases of emergency evacuations due to code enforcement and/or fire dept. action, hotel vouchers and a small per diem will be provided to households for a three-day period. This program is administered by a third-party contractor.</p> <p>(\$136,740) Providing info to tenants and owners in cases of code enforcement actions causing relocations, processing applications for code compliance relocation, providing advisory support to tenants displaced from their homes due to code enforcement actions or emergencies, management of third party contracts for the hotel voucher and landlord assistance program components.</p>
9	<b>Project Name</b>	Commercial Lending
	<b>Target Area</b>	
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development

	<b>Funding</b>	CDBG: \$53,319
	<b>Description</b>	Oversee lending and technical assistance provided to Oakland small business community including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee grant agreement for the provision of technical assistance to approximately 300 clients; fund approximately \$1m of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 low-moderate income households through assistance provided to 50 businesses.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Monitor Commercial Lending Program activities for funds awarded to Main Street Launch.
<b>10</b>	<b>Project Name</b>	Economic Development Program Delivery Costs
	<b>Target Area</b>	City of Oakland Council Districts 2, 3, 5, 6, & 7; Federal Opportunity Zones; and HUBZones
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	\$310,858
	<b>Description</b>	As stated in the City of Oakland Economic Development Strategy (2018), the Economic & Workforce Development Department's goal is to make Oakland an easy, efficient, prosperous and resilient place to do business, and to reduce racial and gender disparities and help all Oaklanders achieve economic security so that everyone has an opportunity to thrive. Within EWD, the Business Development Division serves as guides to individual businesses to help them navigate the regulatory process and tap into all applicable and helpful resources
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 individual family-owned makers, arts, retail, restaurant, service, tech, nonprofit, green, manufacturing and warehouse/distribution businesses in low/mod areas.
	<b>Location Description</b>	City of Oakland Council districts 2, 3, 5, 6,7; federal Opportunity Zones; HUBZones
	<b>Planned Activities</b>	<p>In order to support 50 or more businesses in low/mod areas Business Development staff will focus on these service delivery methods.</p> <p><b>One-on-one support</b> Business Development works with individual businesses by:</p> <ul style="list-style-type: none"> <li>• Supporting them as they start up, grow and thrive in Oakland</li> <li>• Providing technical assistance such as site searches, navigating the regulatory process</li> <li>• Providing referrals to City and other resources (grants, loans, tax credits)</li> <li>• Providing referrals to one-on-one consulting in the areas of operations, hiring, marketing, etc.</li> <li>• Providing introductions to city staff and leaders.</li> </ul> <p>Most clients receive more than one of these services.</p> <p><b>Supportive environment</b> In addition to individual support, Business Development staff partners with dozens of outside agencies to create an environment conducive to entrepreneurship in low/mod areas:</p> <ul style="list-style-type: none"> <li>• Stimulate private investment to foster Oakland’s business growth</li> <li>• Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically</li> <li>• Help entrepreneurs ready themselves for being business owners</li> <li>• Expand entrepreneurs’ access to capital</li> <li>• Develop entrepreneurship materials and trainings in multiple languages</li> <li>• Help entrepreneurs tap into microenterprise opportunities</li> </ul>
<b>11</b>	<b>Project Name</b>	Emergency Home Repair Program
	<b>Target Area</b>	Low/moderate Income Areas/Residents
	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing Neighborhood Stabilization and Code Enforcement
	<b>Funding</b>	\$188,182 (CDBG: \$69,441 RLPI: \$118,741)

	<b>Description</b>	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2,500.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 low/moderate income households.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Emergency repair and rehabilitation financing (deferred loan) for up to 30 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000.
12	<b>Project Name</b>	Emergency Solutions Grant - PATH Strategy Grant Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	\$48,266 – Emergency Solutions Grant
	<b>Description</b>	Cost of administering HESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Reported in ESG Path Strategy
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Staff and administration costs of HESG.

13	<b>Project Name</b>	Emergency Solutions Grant - PATH Strategy
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	\$595,275
	<b>Description</b>	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	530
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 108 households and overnight shelter for 530 persons.	
14	<b>Project Name</b>	HOME PROGRAM - OAKLAND HCD ADMINISTRATION
	<b>Target Area</b>	
	<b>Goals Supported</b>	Preservation of the Supply of Affordable Rental Ho
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$285,538
	<b>Description</b>	Administrative costs associated to operating the HOME Program.
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Administrative costs associated to operating the HOME Program.
15	<b>Project Name</b>	HOME PROGRAM - OAKLAND HCD
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Expansion of the Supply of Affordable Rental Expansion of the Supply of Affordable Ownership Ho
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$2,569,841
	<b>Description</b>	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year. Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. HOME and any other available funds will be awarded through a NOFA process to be published in September 2019 with awards.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	224 low/moderate income families 99 Housing Units  Low income renters with incomes between 30% and 60% of AMI.  Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.

<b>16</b>	<b>Project Name</b>	Home Maintenance & Improvement Program (HMIP) Oakland/HCD
	<b>Target Area</b>	Low/moderate Income Areas/Residents
	<b>Goals Supported</b>	Improvement of Existing Housing Stock Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	RLPI \$731,259
	<b>Description</b>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	26 low/moderate income homeowners
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 26 units will be assisted in FY 2019/2020.	
<b>17</b>	<b>Project Name</b>	Homeownership Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Expansion of Home Ownership
	<b>Funding</b>	\$119,925 CDBG
	<b>Description</b>	Education, classes and workshops for first time homebuyers.
	<b>Target for Completion</b>	6/30/2019 2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Offer monthly homebuyer-education classes to a total of 550 potential first-time homebuyers annually. Increase attendance pull-through by applying enrollment technology and follow-up reminders. Increase City employee participation, develop and present 2 workshops per year directed to City staff.
<b>18</b>	<b>Project Name</b>	City of Oakland /Housing & Community Development Residential Lending/Rehabilitation – Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Preservation of the Supply of Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$785,826
	<b>Description</b>	All delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Including, appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing and underwriting; survey, site and utility plans; application processing.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Program Delivery costs. Administration and monitoring cost of rehabilitation & residential lending activities.
<b>19</b>	<b>Project Name</b>	Lead Safe Housing Paint Program/Oakland/HCD
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$176,234
	<b>Description</b>	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	<b>Target Date for Completion</b>	6-30-2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	20 units will be repainted after lead hazards are removed or contained in FY 2019/20. 20 units repainted and lead removal at an average cost of \$9,500 per project
<b>20</b>	<b>Project Name</b>	Blighted Property Board Up & Clean Up (Oakland/Planning & Zoning)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Neighborhood Stabilization
	<b>Funding</b>	CDBG: \$112,361
	<b>Description</b>	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Clean up and Board up of 25 vacant blight properties in low/moderate income areas of Oakland.
	<b>Location Description</b>	Low/moderate Income areas of Oakland
	<b>Planned Activities</b>	Clean up and Board up of 25 vacant blight properties throughout Oakland.

21	<b>Project Name</b>	East Oakland Community Project
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$150,523
	<b>Description</b>	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project. 530 homeless persons, otherwise living on the streets of Oakland will benefit from the proposed activities.
	<b>Location Description</b>	7515 International Boulevard Oakland, CA 94621
<b>Planned Activities</b>	Operations of shelter facility for the homeless, in East Oakland at the Crossroads Shelter operated by East Oakland Community Project.	
22	<b>Project Name</b>	PATH Strategy Operating Expense -Third Party Contracts
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$246,772
	<b>Description</b>	CDBG funds used as Match to the Emergency Solution Grant activities (3 <sup>rd</sup> Party Grant Agreements) under the City's PATH Strategy to end homelessness.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	612 homeless (as reported under ESG PATH Strategy)

	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Contracted services to the homeless under the PATH program.
23	<b>Project Name</b>	City of Oakland/Department of Housing & Community Development CDBG Program (Operations & Maintenance)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Youth Services Senior Services Crime Awareness & Prevention Improvement of Existing Housing Stock Expansion of the Supply of Affordable Housing - Ownership Expansion of the Supply of Affordable Housing - Rental Expansion of Ownership for 1st Time Homebuyers Preservation of the Supply of Affordable Rental Housing Removal of Impediments of Fair Housing Expansion of the Supply of Affordable Ownership Housing Rental Assistance for Extremely Low and Very Low Economic Development Crime Awareness & Prevention Seniors Youth Services Homeless Services Prevention of Foreclosures and Stabilization Capital Improvements Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs Neighborhood Stabilization and Code Enforcement
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	\$36,789
	<b>Description</b>	Maintenance & Operations
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	City of Oakland

	<b>Planned Activities</b>	CDBG Operations
24	<b>Project Name</b>	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	N/A
	<b>Funding</b>	CDBG: \$172,734
	<b>Description</b>	Administration cost for finance and attorney's office.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	City Attorney administration costs related to CDBG Activities.
25	<b>Project Name</b>	Housing Resource Center/Housing Assistance Center- Housing Related Financial Assistance/Anti-Displacement Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Homeless Prevention Affordable Housing
	<b>Needs Addressed</b>	Homeless Prevention
	<b>Funding</b>	\$321,730
	<b>Description</b>	Anti-Displacement, Homeless Prevention Activities, information and referral.
	<b>Target Date for Completion</b>	6-30-20
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	55
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	HRC staff will expand its anti-displacement work by providing City-funded emergency financial assistance that enables low to moderate income residents to remain in their homes. Staff will ensure that this activity is aligned and coordinated with the emergency financial assistance component of the other local anti-displacement programs, including two that are administered by Centro Legal de la Raza. The goal will be to create a complementary program element that: <ul style="list-style-type: none"> <li>• Builds on the success of the HRC to date</li> <li>• Creates a comprehensive and holistic approach to meeting residents' needs</li> <li>• Increases the number of residents served</li> </ul>
<b>26</b>	<b>Project Name</b>	City of Oakland/Department of Human Services-Program Delivery
	<b>Target Area</b>	
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$240,327
	<b>Description</b>	Program delivery cost for portions of the City of Oakland's Hunger Program, Continuum of Care - Supportive Housing Programs and PATH Strategy operated by the Community Housing Services Division.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,960 Low/Moderate, very low and extremely-low income households will benefit from the proposed programs.
	<b>Location Description</b>	Citywide/7 CD Districts
	<b>Planned Activities</b>	Provide food distributions to low/mod, very low and extremely low income households throughout Oakland, Oakland OPRI program for section 8 vouchers to the homeless, services under the Supportive Housing Program; including Program facility management, and outreach services provided by the Community Housing Services Division.
<b>27</b>	<b>Project Name</b>	City of Oakland/Department of Human Services-Admin CHS Admin
	<b>Target Area</b>	
	<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness

	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	\$495,462
	<b>Description</b>	Community Housing Services Division Admin Cost for administering PATH, OPRI, SHP and hunger programs.
	<b>Target Date for Completion</b>	6/30/20
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Administration of PATH program for homeless and near-homeless
28	<b>Project Name</b>	A Better Way, Inc – Fruitvale Roof Replacement Project
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Capital Improvement
	<b>Needs Addressed</b>	Community Development
	<b>Funding</b>	CDBG District 4 - \$28,922 District 7 - \$16,000
	<b>Description</b>	To replace roof at the location where services are conducted for approximately 400 clients are served. Clients are offered services designed to heal children, improve care-giving relationships and increase families' self-sufficiency.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400
	<b>Location Description</b>	3001 International Boulevard, Oakland California

	<b>Planned Activities</b>	To replace roof at the location where services are conducted for approximately 400 clients are served.
<b>29</b>	<b>Project Name</b>	Biotech Partners – Biotech Academy at Oakland Technical High School
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Development-Public Services
	<b>Funding</b>	District 2 - \$17,200 CDBG
	<b>Description</b>	To offer school teachers a unique, industry-informed and regularly updated curriculum, extensive in-class support by providing one-on-one and small group assistance during and after school. Supporting teachers in implementing labs and grading tests. Identifying local science based intern hosts, facilitating interviews between the intern hosts and the student intern, mentor screening and payroll management.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To supplement stipends for 8 female youth in grades 11 & 12
	<b>Location Description</b>	Oakland Technical High School - Internship Host Sites Bayer's Berkeley site -
	<b>Planned Activities</b>	To prepare students for paid 6 to 8 week internships in a science setting. Provide industry informed and regularly updated 11 <sup>th</sup> – 12 <sup>th</sup> grade curriculum featuring three labs. Classroom support for teachers and provide biotech, chemistry and algebra tutoring. Provide guest presentations by scientists, financial managers, motivational speakers and health specialists. Academic and personal advising, behavioral and physical health referrals as well as referrals to other basic needs assistance (food, housing stipends, transportation, and work attire) Individual college planning and application support. Career guidance.
<b>30</b>	<b>Project Name</b>	Community Housing Development Corporation-Friendship Senior Housing

	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	District 4 - \$30,000
	<b>Description</b>	To provide permanent supportive housing to seniors with mental illness who are homeless, chronically homeless or at-risk of chronic homelessness. Housing provision will also be made for extremely low or very low income seniors.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To demolish a building at 1904 Adeline Street to develop a 50-unit affordable supportive housing community for seniors.
	<b>Location Description</b>	1904 Adeline Street, Oakland, California
	<b>Planned Activities</b>	Demolition of an existing building on the site to clear the property for construction of the Friendship Senior Housing.
31	<b>Project Name</b>	Construction Resource Center
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development/Neighborhood Revitalization.
	<b>Funding</b>	District 7 - \$81,000
	<b>Description</b>	A resource center to address challenges that exist within the community that impact small and large business and tradespersons.

	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide training in business operations for at least 80 local contractors, businesses and tradespersons
	<b>Location Description</b>	8055 Collins Drive, Oakland, CA
	<b>Planned Activities</b>	<p>Training and assistance in preparing take-offs and estimates</p> <p>Workshops on construction related topics</p> <p>10-week project management course</p> <p>Training on electronic certified payroll</p> <p>Training on safety programs and management risks</p> <p>Training of trade-specific software</p> <p>Local employment opportunities</p>
32	<b>Project Name</b>	East Bay Community Law Center/Fair Housing Services -
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Removal of Impediments of Fair Housing
	<b>Needs Addressed</b>	Affordable Housing Community Development-Public Services & Facilities
	<b>Funding</b>	CDBG: \$261,476
	<b>Description</b>	Information and Referral on housing-related issues; tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited-scope legal assistance on housing related problems; direct legal representation for housing-related issues. Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination; investigation of complaints of housing discrimination
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit</b>	1063 Individuals and Families with incomes at or below 80% Area Median Income

	<b>from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	<p>East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies:</p> <p>Causa Justa:: Just Cause  Information and Referral on housing related issues: 500 clients  Provide counseling services on tenant/landlord rights and responsibilities to 337 low income households  Central Legal de la Raza legal assistance to 188 clients</p> <p>Echo Housing  Fair Housing Outreach:  Conduct testing of 20 allegations of housing discrimination  Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients</p>
<b>33</b>	<b>Project Name</b>	Covenant House California
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Capital Improvement
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	CDBG - \$49,162
	<b>Description</b>	To be able to provide additional emergency shelter beds to youth who are homeless and traumatized.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To engage with 15 homeless youth ages 18-24 in encampments and hot spots on the streets.

	<b>Location Description</b>	200 Harrison Street, Oakland, California
	<b>Planned Activities</b>	To be able to provide additional emergency shelter beds to youth who are homeless and traumatized.
<b>34</b>	<b>Project Name</b>	East Bay Spanish Speaking Citizens' Foundation – Tutoring & Educational Support Through Technology II (TEST II)
	<b>Target Area</b>	District 5
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Development – Public Services
	<b>Funding</b>	District 5 - \$74,118
	<b>Description</b>	Provide programs to educate and empower Oakland's Spanish-speaking population. The TEST program adds computer skills and access to technology to further enhance the youth's education.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide tutoring, homework support, access to technology, and computer skills training for 26 youth.
	<b>Location Description</b>	1470 Fruitvale Avenue, Oakland, California
	<b>Planned Activities</b>	To provide academic tutoring and homework support, access to technology via access to laptops, the internet and training to use google documents and Microsoft Office Applications.

<b>35</b>	<b>Project Name</b>	Greater New Beginnings Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility Children, Youth and Young Adult Services; and Crime Prevention
	<b>Target Area</b>	CD District 3
	<b>Goals Supported</b>	Youth Services Crime Awareness & Prevention - Youth Services

	<b>Needs Addressed</b>	Community Development-Public Services
	<b>Funding</b>	District 3 – \$22,808
	<b>Description</b>	Programs to inspire and empower youth ages 12 to 19 through outreach and support services, team building, peer connection, development or self-confidence, self-responsibility and discerning a sense of purpose. Residential services are provided for clients who reside at the facility. Clients participate in sessions at the facility, school and other locations in the community. Serving at-risk male youth between the ages of 12-19. To offer a socially and academically enriched program that extends from three to twelve months in length. Empowering the residents with skills that increase their self-worth, enabling them to overcome past adversities.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide residential, counseling, and academic and support services to 22 at-risk male youth.
	<b>Location Description</b>	1625 Filbert Street, Oakland, California
	<b>Planned Activities</b>	One -on-one counseling Family sessions Group therapy sessions Evaluations and assessment Homework assistance
<b>36</b>	<b>Project Name</b>	LifeLong Medical Care – Oakland House-calls Program
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Community Development-Public Services
	<b>Funding</b>	District 7 – \$35,600
	<b>Description</b>	The Oakland House Calls program provides intensive support to older adults 62 and older. The program also includes the Care Corner in which new and re-usable donated supplies and equipment are collected and distributed to senior at no cost.
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide medical home health visits and in-home care management for to 60 seniors who have difficulty going to the clinic.
	<b>Location Description</b>	10700 MacArthur Boulevard, Oakland, California
	<b>Planned Activities</b>	House calls on an as-needed basis. Individuals served will receive an average of 3 home visits per year and added care management and referrals.
37	<b>Project Name</b>	Main Street Launch Business Loan Program
	<b>Target Area</b>	7 CD Districts
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$192,427
	<b>Description</b>	Main Street Launch will serve Commercial Loan Program clients requesting loans of less than \$249,500. Main Street Launch will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with various loan products in MSL's portfolio.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13 businesses
	<b>Location Description</b>	2101 Webster St Ste 1200, Oakland, CA 94612

	<b>Planned Activities</b>	Main Street Launch (MSL) will serve Commercial Loan Program clients requesting loans of less than \$249,500. MSL will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with various loan products. MSL will also service all City commercial loans. Up to 13 businesses will be assisted.
38	<b>Project Name</b>	Main Street Launch Commercial Corridor Revitalization-Business and Vacancy Directory Economic Development
	<b>Target Area</b>	City-Wide CD Districts 6 & 7
	<b>Goals Supported</b>	Economic Development/Neighborhood Revitalization
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: District 6 - \$30,000 District 7 - \$60,405
	<b>Description</b>	To create an online merchant and vacancy directory which will serve all businesses and potential entrepreneurs, thereby increasing the economic vitality of commercial districts. Track vacancies of commercial space in Oakland.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	District 6 - To gather data on 150 businesses and potential entrepreneurs. District 7 - To gather data on 75 businesses and potential entrepreneurs.
	<b>Location Description</b>	2101 Webster Street, Suite 1200, Oakland, California
	<b>Planned Activities</b>	Develop an online merchant directory to help boost revenues in East Oakland. Directory will also include a section for commercial vacancies to help entrepreneurs find retail locations for their business.
39	<b>Project Name</b>	OCCUR – David E. Glover Education & Technology Center
	<b>Target Area</b>	City-Wide – CD District 6 and District 7
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Development-Public Services

	<b>Funding</b>	CDBG \$126,119 District 6 - \$94,015 & District 7- \$32,104
	<b>Description</b>	Provide free basic computer training and introduce the youth to the development of video games, virtual reality and computer circuitry.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide design and technology programming for 175 middle and high school youth in District 6.  To provide design and technology programming for 70 middle and high school youth in District 7.
	<b>Location Description</b>	6948 Foothill Boulevard, Oakland, California
	<b>Planned Activities</b>	These activities are carried out via after school programs Monday to Friday; and a Summer 6-week technology day camp for District  Various computer courses covering: instructions on how to navigate the internet, utilize the keyboard and cyber safety. Students will also have the opportunity of learn 3D printing, laser cutting and sewing circuits.
<b>40</b>	<b>Project Name</b>	OCCUR – David E. Glover Education & Technology Center
	<b>Target Area</b>	CD District 7
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Community Development-Public Services
	<b>Funding</b>	CDBG District 7 – \$23,945
	<b>Description</b>	The basic literacy course will teach computer uses in Microsoft Office and Google Suite. The course will also provide instructions on how to navigate the internet, utilize the keyboard and cyber safety. Students will also have the opportunity of learn 3D printing, laser cutting and sewing circuits.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit</b>	To provide design and technology programming for 50 seniors.

	<b>from the proposed activities</b>	
	<b>Location Description</b>	6948 Foothill Boulevard, Oakland, California
	<b>Planned Activities</b>	Various computer courses covering: instructions on how to navigate the internet, utilize the keyboard and cyber safety. Students will also have the opportunity of learn 3D printing, laser cutting and sewing circuits.
41	<b>Project Name</b>	OCCUR – Micro-Enterprise Assistance
	<b>Target Area</b>	District 6
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	District 6 - \$100,000
	<b>Description</b>	To assist entrepreneurs to battle a variety of pressures and challenges that demand civic and economic infrastructure to the Heartland District to become attractive, safe, marketable and engaged.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide technical assistance and business support training services to 20 small business owners.
	<b>Location Description</b>	The Heartland District
	<b>Planned Activities</b>	To implement Incubation and Business Planning sessions for business in the District, one-on-one small business consulting and technical assistance sessions. Facilitate relevant merchant business meetings during the fiscal year with specialized topics pertaining to small business growth. Convene a merchant business symposium inclusive of business owners who will receive information focused on growth and engagement of community residents. Produce and distribute an updated electronic edition of the Heartland Business Directory.
42	<b>Project Name</b>	Overcomers with Hope, Inc.-ADA/Local Code Upgrade
	<b>Target Area</b>	District 3

	<b>Goals Supported</b>	Crime Prevention/Youth Services
	<b>Needs Addressed</b>	Public Facility Infrastructure/Capital Improvement
	<b>Funding</b>	District 3 – \$125,000
	<b>Description</b>	To upgrade the Marcus Garvey Building to be compliant with Americans with Disabilities Act (ADA) regulations
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Improvements and ADA accommodations to the historic Liberty Hall at 1485 – 8 <sup>th</sup> Street that houses a variety of community events.
	<b>Location Description</b>	1485 – 8 <sup>th</sup> Street, Oakland, California
	<b>Planned Activities</b>	Produce necessary plans, renovation and construction to bring public facility into ADA compliance
<b>43</b>	<b>Project Name</b>	Student Program for Academic & Athletic Transitioning – College & Career Performance Program
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Development – Public Services
	<b>Funding</b>	CDBG \$87,807 District 3 – \$47,807 District 5 – \$40,000
	<b>Description</b>	To provide a wealth of wrap-around support services to help students create a vision for themselves as it relates to maintaining high academic achievement, preparing for college entry exams, graduating high school college and career ready, understanding the college admissions and athletic recruiting process and succeeding academically in college.
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	District 3 – to provide after-school academic, college & career and sports support services for at least 35 middle and high school students  District 5 - to provide after-school academic, college & career and sports support services for at least 29 middle and high school students
	<b>Location Description</b>	McClymond High School – 2607 Myrtle Street, Oakland CA Westlake Middle School – 2629 Harrison Street, Oakland, CA
	<b>Planned Activities</b>	Hiring case managers, tutors and college advisors to support after-school academic, college & career and sports support services middle school and high school students.
<b>45</b>	<b>Project Name</b>	St. Mary's Center: Emergency Winter Shelter
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Community Development – Public Services
	<b>Funding</b>	District 1 - \$21,727 District 3 - \$22,808
	<b>Description</b>	To underwrite three additional winter beds in the Winter Emergency Shelter exclusively for homeless seniors.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide 2 additional beds that will accommodate 10 more homeless seniors for District 1.  To provide 3 additional beds that will accommodate 15 more homeless seniors for District 3
	<b>Location Description</b>	925 Brockhurst Street, Oakland, California
	<b>Planned Activities</b>	Residents participate in wellness classes, anger management, “how to get housing” classes, creative writing, art, breakfast and dinner while receiving shelter.
<b>46</b>	<b>Project Name</b>	urban university – Single Moms at Work Job Training
	<b>Target Area</b>	City-Wide

	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development Prevention/Reduction of Homelessness
	<b>Funding</b>	District 2 - \$25,000 District 4 - \$19,007
	<b>Description</b>	Single mothers departing public assistance are afforded the opportunity to overcome barriers to employment through obtaining the skills necessary to cover their basic expenses without public assistance.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	District 2 - To provide 3 homeless mothers with on-the-job training in customer service and retail techniques. District 4 - To provide 2 homeless mothers with on-the-job training in customer service and retail techniques.
	<b>Location Description</b>	3237 Grand Avenue, Oakland, California
	<b>Planned Activities</b>	Homeless low-income single mothers will be prepared for employment standards through on-the-job training focused on customer service, reuse and retail techniques and hard and soft skill training.
47	<b>Project Name</b>	urban university
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Homeless Services
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	District 2 - \$24,500
	<b>Description</b>	Will stabilize and establish a safe environment for low-income single mother families through transitional housing. Build the resiliency and self-efficacy of single mothers through the delivery of individualized case management and coaching services, learning workshops and events focusing on well-being. Assist families in navigating child welfare, court and educational systems.
	<b>Target Date for Completion</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide 3 homeless single mother families with 12 months of transitional housing.
	<b>Location Description</b>	3237 Grand Avenue, Oakland, California
	<b>Planned Activities</b>	Build the resiliency and self-efficacy of single mothers through the delivery of individualized case management and coaching services, learning workshops and events focusing on well-being.
48	<b>Project Name</b>	Vietnamese American Community Center of the East Bay (VACCEB) – Safety & Anti-Crime Project
	<b>Target Area</b>	District 2
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Community Development-Public Services
	<b>Funding</b>	District 2 - \$24,140
	<b>Description</b>	To provide anti-crime services to low-and moderate-income seniors who are hard to access due to language and cultural barriers.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide education on personal safety and crime information for 110 senior refugee and immigrant residents
	<b>Location Description</b>	655 International Boulevard, Oakland, California
	<b>Planned Activities</b>	To conduct outreach to hard-to-reach, senior refugee and immigrant communities and to conduct four personal safety training workshops including how to set up neighborhood watch patrols. Educate seniors on the criminal justice system from the perspective of a crime victim. Provide information and referral services on a client-by-client basis to help them report crimes, get to the right agencies for assistance and get legal referrals or representation.

49	<b>Project Name</b>	Vietnamese Community Development Incorporate of the East Bay (VCDI) – Oakland Vietnamese Senior Project
	<b>Target Area</b>	District 2
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Community Development – Public Services
	<b>Funding</b>	District 2 - \$15,000
	<b>Description</b>	Provides mutual assistance and social services to former political prisoners and their families.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	To provide mutual assistance and social services to at least 22 refugee and immigrant limited English-speaking seniors.
	<b>Location Description</b>	1254 – 23 <sup>rd</sup> Avenue, Oakland, California
	<b>Planned Activities</b>	Provide activities that foster a core network where members are able to develop relationships that prevent isolation, to secure the benefits they need to maximize their well-being and to enhance access to information that empowers them to participate effectively in this society. Activities include Information and referral, computer, ESL and citizenship classes, educational workshops, nutritious meals, access to health services and social activities.
50	<b>Project Name</b>	Oakland Public Works Capital Improvements – Bella Vista Park
	<b>Target Area</b>	CD District #2
	<b>Goals Supported</b>	Youth & Senior Services
	<b>Needs Addressed</b>	Public Improvement & Infrastructure
	<b>Funding</b>	CDBG: \$16,263
	<b>Description</b>	Repairs Restroom Interiors: Remove existing stainless sink and toilet, clean and re-install fixtures. Replace hand dryer, remove FRP material from interior restroom walls. Clean restroom floors. Install epoxy floor finish (restroom interior only) on walls and floor. Replace two exterior doors and lock hardware.

	Paint restroom exterior.  The Park provides recreational and open space for over 440 school children and nearly 10,000 neighborhood residents. The Park's restroom needs repair and improvements due to vandalism, a fire, and heavy use by the community and the adjacent elementary school.
<b>Target Date for Completion</b>	06/30/2020
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Park provides recreational and open space for over 440 school children and nearly 10,000 neighborhood residents.
<b>Location Description</b>	CD District #2 Bella Vista Park, 1025 East 28th Street
<b>Planned Activities</b>	Repair Restroom
<b>51 Project Name</b>	Oakland Public Works Capital Improvements – F. M. Smith Recreation Center
<b>Target Area</b>	District #2
<b>Goals Supported</b>	Capital Improvement
<b>Needs Addressed</b>	Youth & Senior Services
<b>Funding</b>	CDBG: \$64,768
<b>Description</b>	The sump pump diverts water from the center which can lead to mold and water damage to the facility rendering it unusable to the community. In addition to the sump pump replacement, the project calls for the replacement of damaged/missing gutters and downspouts, renovation of the facility's kitchen, repair of the perimeter fencing and basketball court.
<b>Target Date for Completion</b>	06/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	F. M. Smith serves 500 unduplicated individuals annually. The after-school program serves 50 youth for 40 weeks. It is estimated that 95% of the school aged youth participating in the after-school program are low-income.
	<b>Location Description</b>	CD District #2 Frances Marian Smith Recreation Center (F.M. Smith) 1969 Park Blvd Oakland, 94606
	<b>Planned Activities</b>	Replacement of sump pump, damaged/missing gutters and downspouts, renovation of the facility's kitchen, repair of the perimeter fencing and basketball court.
52	<b>Project Name</b>	Oakland Public Works Capital Improvements – Splash Pad Park Lighting and Safety Improvements
	<b>Target Area</b>	CD District #2
	<b>Goals Supported</b>	Capital Improvement
	<b>Needs Addressed</b>	Lighting and Safety Improvements
	<b>Funding</b>	CDBG: \$34,811
	<b>Description</b>	The lighting improvements will serve as a deterrent to vandals, while the bollards are intended to prevent unauthorized vehicle access. Each of these proposed improvements are intended to enhance the safety of park users.
	<b>Target Date for Completion</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area benefit for low to moderate income Farmer's Market accepts CalFresh/EBT (food stamps), WIC (Women, Infants, Children supplemental nutrition program)
	<b>Location Description</b>	CD District #2 Splash Pad Park Grand and Lakeshore Avenue, Oakland 94610
	<b>Planned Activities</b>	Relocate one light pole from Lakeshore side to center area; Add new light pole, and replace light fixtures on all light poles with light-emitting diode (LED) type fixtures; Abandon existing bollards and secure base boxes; Replace all walkway lighting with LED type bulbs; and Repair walkways and fountain lights.

53	<b>Project Name</b>	Oakland Public Works Capital -Allendale Recreation Center
	<b>Target Area</b>	CD District #4 Improvements – Allendale Recreation Center
	<b>Goals Supported</b>	Youth & Seniors
	<b>Needs Addressed</b>	CD District #4 Public Improvement & Infrastructure
	<b>Funding</b>	CDBG: \$51,306
	<b>Description</b>	The proposed project is to renovate the Center’s restrooms (new fixtures, partitions, doors, interior painting, windows and replacing exterior security doors.
	<b>Target Date</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Serves 700-800 persons per week
	<b>Location Description</b>	CD District #4 – Allendale Recreation Center 3711 Suter Street, Oakland, CA 94619
	<b>Planned Activities</b>	The improvements to be completed are as follows: <ul style="list-style-type: none"> <li>• Interior lighting</li> <li>• Water fountains</li> <li>• Commercial kitchen equipment</li> <li>• Replace flooring</li> <li>• Sound insulation</li> <li>• Replace or repair leaky or inoperable windows]</li> </ul>
54	<b>Project Name</b>	Oakland Public Works Capital Improvements – Franklin Recreation Center
	<b>Target Area</b>	CD District #2
	<b>Goals Supported</b>	Capital Improvement
	<b>Needs Addressed</b>	Current heating system too costly to repair and not energy efficient for the center.
	<b>Funding</b>	CDBG: \$55,000

	<b>Description</b>	Heating System Replacement
	<b>Target Date for Completion</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	700 unduplicated individuals annually and 80 youth for 40 weeks in the afterschool program. Low Moderate Area Benefit. Access and use of the recreational facility is available to all the residents of the area, at least 51% of whom are low/mod income.
	<b>Location Description</b>	CD District #2 Franklin Recreation Center 1010 East 15th Street, Oakland, CA 94606
	<b>Planned Activities</b>	Work completed by the contractor will be overseen by staff in the OPW, Bureau of Maintenance and Internal Services, Facilities Services Division. Costs in excess of the CDBG award will be paid from “Minor Capital Improvement Project” funds budgeted to OPW
55	<b>Project Name</b>	Oakland Public Works/Capital Improvement Bushrod Park and Recreation Center
	<b>Target Area</b>	Community Development District #1
	<b>Goals Supported</b>	Youth & Seniors
	<b>Needs Addressed</b>	Public Facility infrastructure improvements
	<b>Funding</b>	\$70,652
	<b>Description</b>	Bushrod hosts an after-school program which serves students from primarily from Sankofa Academy. 187 students enrolled: 2.1% are foster youth, 9.6% of students are English Language Learners, and 90.4% may be considered socio-economically disadvantaged
	<b>Target Date</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Center serves 700-800 persons per week. Thirty to forty youth ages 5 to 11 participate in the after-school program. It is estimated that the majority of the Center’s patrons are low-income.

	<b>Location Description</b>	Bushrod Park and Recreation Center - 560 59th St, Oakland, 94609
	<b>Planned Activities</b>	Renovate the Park's field bleachers, replace the tot lot slide, resurface three tennis courts, replace damaged windows, make repairs to the foyer, and paint the exterior doors and roof fascia. Light fixtures need to be replaced and/or added to Center to provide for the security and comfort of the Center's patrons
56	<b>Project Name</b>	Oakland Public Works Capital Improvements – Carmen Flores at Josie de la Cruz Park
	<b>Target Area</b>	CD District #5
	<b>Goals Supported</b>	Capital Improvement
	<b>Needs Addressed</b>	Repairs exteriors and interiors
	<b>Funding</b>	CDBG: \$186,556
	<b>Description</b>	Pave parking surface for staff and visitors to the Center; install a security gate in the rear of the parcel; replace the swing set; refresh the basketball courts; add additional lighting and security cameras; add outdoor fitness stations; purchase and install a storage shed, renovate the restrooms (including a new exterior door); paint the building's interior and exterior; install new flooring in the multi-purpose room; and acquire an industrial capacity, energy efficient freezer, refrigerator and microwave
	<b>Target Date for Completion</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Center serves 700-800 persons per week. It is estimated that the majority of the Center's patrons are low-income.
	<b>Location Description</b>	CD District #5 Carmen Flores at Josie de la Cruz Park 1637 Fruitvale Ave, Oakland, CA 94601
	<b>Planned Activities</b>	<u>The proposed project will address issues in both the Park and Recreation Center</u> <ul style="list-style-type: none"> <li>• Install a concrete pad for parking</li> <li>• Install a swing gate (manual) for vehicles and a pedestrian gate at East 17th Street entrance</li> <li>• Replace playground swing</li> <li>• Install additional light fixture to existing pole and wall pack lighting by the parking area</li> <li>• Add an additional water fountain adjacent to the basketball courts</li> </ul>

		<ul style="list-style-type: none"> <li>• Refurbish basketball courts resurfacing basketball court and painting basketball backboards</li> <li>• Repaint the building’s exterior and touch up the interior</li> <li>• Relocate the water fountain by the toddler play area (i.e. tot lot)</li> <li>• Touch up paint in the interior of the building</li> <li>• Install new flooring throughout the Center</li> <li>• Install security cameras</li> <li>• Add storage room (min 5’ x 30’) on the north side of the building to be accessed from inside the Center’s multi-purpose room</li> <li>• Install eight new trash receptacles with concrete pads throughout the exterior areas Replace two broken slides and one broken ladder step in tot lot play area</li> <li>• Install new roof gutter</li> <li>• Interior restrooms: repair sinks and vanities and add new light fixture to improve lighting (women’s).</li> </ul> <p>Replace six picnic tables (bench and table combination)</p>
57	<b>Project Name</b>	Eastmont Mall Area Streetscaping Project/Oakland Public Works Capital
	<b>Target Area</b>	CD District #6 – MacArthur Gateway Arch - Eastmont Neighborhood
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	CD District #6 Public Improvement & Infrastructure
	<b>Funding</b>	CDBG: \$23,690
	<b>Description</b>	The proposed project is to fabricate and install public art and signage on an existing archway that on MacArthur and 73rd Avenue.
	<b>Target Date for Completion</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The median household income is estimated as \$36,133. For that same period, the ACS estimated that the average household size was 3.00 persons. Using HUD Income Limits from 2017 as a reference, an income of \$36,133 would be less than 50% of the area median income for a one-person household and would therefore indicate that a majority of households within the tract are very-low income.
	<b>Location Description</b>	CD District #6 - MacArthur Gateway Arch - Eastmont Neighborhood Macarthur Boulevard and 73rd Avenue Oakland 94605
<b>Planned Activities</b>	The Oakland Public Art Program agreed to commission an artist to enhance two gateway arches planned for the MacArthur Streetscape improvements implemented at multiple commercial nodes.	
58	<b>Project Name</b>	Minor Home Repair

	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$449,863 (Estimate to Be Reprogrammed)
	<b>Description</b>	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 170-190 units will be assisted in FY 2019/20.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	170-190 low/moderate income seniors will benefit.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 170-190 units will be assisted.
59	<b>Project Name</b>	Home Maintenance & Improvement Program (Reprogrammed)
	<b>Target Area</b>	Low/moderate Income Areas/Residents
	<b>Goals Supported</b>	Improvement of Existing Housing Stock Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$579,100 (CDBG Reprogrammed)
	<b>Description</b>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.

	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	26 low/moderate income homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 26 units will be assisted in FY 2019/2020
60	<b>Project Name</b>	Emergency Home Repair (Reprogrammed CDBG)
	<b>Target Area</b>	Low/moderate Income Areas/Residents
	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing Neighborhood Stabilization and Code Enforcement
	<b>Funding</b>	\$239,271 (Estimate to Be Reprogrammed)
	<b>Description</b>	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2,500.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Up to 30 low/moderate income households.
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Emergency repair and rehabilitation financing (deferred loan) for up to 35 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000. Up to 35 units will be assisted in FY 2019/20.
<b>61</b>	<b>Project Name</b>	Lead Safe Housing Paint Program (REPROGRAM)
	<b>Target Area</b>	Low/moderate Income Areas/Residents
	<b>Goals Supported</b>	Improvement of Existing Housing Stock
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$133,977 CDBG reprogram
	<b>Description</b>	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	<b>Target Date for Completion</b>	6-30-2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	45 units will be repainted after lead hazards are removed or contained in FY 2018/19. 45 units repainted and lead removal at an average cost of \$9,500 per project
<b>62</b>	<b>Project Name</b>	DHCD/Access Improvement Program (Reprogram)
	<b>Target Area</b>	Low/moderate Income Areas
	<b>Goals Supported</b>	Supportive Housing for Seniors & Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$306,622 (Estimate to Be Reprogrammed)

	<b>Description</b>	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 low-moderate income households with disabilities.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 20-26 units.
<b>63</b>	<b>Project Name</b>	Homeownership Program (Reprogram)
	<b>Target Area</b>	City wide
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Expansion of Home Ownership
	<b>Funding</b>	\$151,702 CDBG Reprogram
	<b>Description</b>	Education, classes and workshops for first time homebuyers.
	<b>Target Date</b>	6/30/2019 2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Offer monthly homebuyer-education classes to a total of 550 potential first-time homebuyers annually. Increase attendance pull-through by applying enrollment technology and follow-up reminders. Increase City employee participation, develop and present 2 workshops per year directed to City staff.
<b>64</b>	<b>Project Name</b>	HOPWA 2014 Reprogram to Contra Costa County (Amendment to 2018/19 3-year Grant Agreement)
	<b>Target Area</b>	Contra Costa County portion of Oakland Eligible Metropolitan Statistical Area (EMSA)
	<b>Goals Supported</b>	Special Needs Supportive Housing HIV/AIDS Housing Services
	<b>Needs Addressed</b>	Affordable Housing Public Services
	<b>Funding</b>	HOPWA : \$57,913
	<b>Description</b>	Outreach, support services, housing services to persons with AIDS in Contra Costa County
	<b>Target Date</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Contra Costa County portion of Oakland EMSA

	<b>Planned Activities</b>	Outreach, support services, housing services to persons with AIDS in Contra Costa County
65	<b>Project Name</b>	Oakland Public Works Capital Improvements –DeFremery Park and Recreation Center ( <i>Reprogram</i> )
	<b>Target Area</b>	CD District #3 -Teen Services Facilities Improvements TBD
	<b>Goals Supported</b>	Youth Services Senior Services
	<b>Needs Addressed</b>	CD District #3 Public Improvement & Infrastructure
	<b>Funding</b>	CDBG: \$160,451
	<b>Description</b>	West Oakland community with fun, safe, educational and recreational programs. The pool is used for variety of activities including: swim lessons for pre-school, youth and adults; practice space for local swim teams; water exercise; and recreational swimming. The center also features tennis courts, basketball courts, softball field, skate park, and a rentable space for meetings and weddings.
	<b>Target Date</b>	06/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300
	<b>Location Description</b>	CD District #3 - DeFremery Park and Recreation Center 1269 18th Street, Oakland, CA
	<b>Planned Activities</b>	<u>The improvements to be completed are as follows:</u> <ul style="list-style-type: none"> <li>• <u>Replace/repair roof;</u></li> <li>• <u>Resurface locker room floors;</u></li> <li>• <u>Repair/replace locker room benches;</u></li> <li>• <u>Paint interior;</u></li> <li>• <u>Repair/replace restroom partitions;</u></li> <li>• <u>Add outlets to office area; repair spectator bleachers; and</u></li> <li>• <u>Repair concrete beneath bleachers.</u></li> </ul>
65	<b>Project Name</b>	Redwood Heights Recreation Center Oakland Public Works Capital - (Reprogram)
	<b>Target Area</b>	CD District #4

<b>Goals Supported</b>	Youth Seniors
<b>Needs Addressed</b>	CD District #4 Public Facility Improvement & Infrastructure Interior Repairs
<b>Funding</b>	CDBG: \$52,288 REPROGRAMMED FUNDS
<b>Description</b>	•Replace 2 Furnaces; •Resurface Wood Multi-Purpose Room floor
<b>Target Date</b>	06/30/2020
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	800
<b>Location Description</b>	CD District #4 - Redwood Heights Recreation Center 3883 Aliso Ave, Oakland, CA 94619
<b>Planned Activities</b>	Make needed improvements to multipurpose room floor (resurface) and replace two furnaces in the center.
<b>67 Project Name</b>	Oakland Public Works Capital Improvements – <i>(Reprogram) 03F</i> Carmen Flores at Josie de la Cruz Park
<b>Target Area</b>	CD District #5
<b>Goals Supported</b>	Youth Seniors
<b>Needs Addressed</b>	Public Facility Infrastructure Improvements
<b>Funding</b>	CDBG: \$150,000
<b>Description</b>	Repairs exteriors and interiors Paved parking surface for staff and visitors to the Center; install a security gate in the rear of the parcel; replace the swing set; refresh the basketball courts; add additional lighting and security cameras; add outdoor fitness stations; purchase and install a storage shed, renovate the restrooms (including a new exterior door); paint the building's interior and exterior; install new flooring in the multi-purpose room; and acquire an industrial capacity, energy efficient freezer, refrigerator and microwave
<b>Target Date</b>	06/30/2020

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Center serves 700-800 persons per week. It is estimated that the majority of the Center's patrons are low-income.										
<b>Location Description</b>	CD District #5 Carmen Flores at Josie de la Cruz Park 1637 Fruitvale Ave, Oakland, CA 94601										
<b>Planned Activities</b>	<p>The proposed project will address issues in both the Park and <u>Recreation Center</u></p> <ul style="list-style-type: none"> <li>• Install a concrete pad for parking</li> <li>• Install a swing gate (manual) for vehicles and a pedestrian gate at East 17<sup>th</sup> Street entrance</li> <li>• Replace playground swing</li> <li>• Install additional light fixture to existing pole and wall pack lighting by the parking area</li> <li>• Add an additional water fountain adjacent to the basketball courts</li> <li>• Refurbish basketball courts resurfacing basketball court and painting basketball backboards</li> <li>• Repaint the building's exterior and touch up the interior</li> <li>• Relocate the water fountain by the toddler play area (i.e. tot lot)</li> <li>• Touch up paint in the interior of the building</li> <li>• Install new flooring throughout the Center</li> <li>• Install security cameras</li> <li>• Add storage room (min 5' x 30') on the north side of the building to be accessed from inside the Center's multi-purpose room</li> <li>• Install eight new trash receptacles with concrete pads throughout the exterior areas Replace two broken slides and one broken ladder step in tot lot play area</li> <li>• Install new roof gutter</li> <li>• Interior restrooms: repair sinks and vanities and add new light fixture to improve lighting (women's).</li> <li>• Replace six picnic tables (bench and table combination)</li> </ul>										
<b>68</b>	<table border="1"> <tr> <td data-bbox="240 1423 430 1501"><b>Project Name</b></td> <td data-bbox="430 1423 1435 1501">Allendale Recreation Center Oakland Public Works Capital Improvements (Reprogram)</td> </tr> <tr> <td data-bbox="240 1501 430 1570"><b>Target Area</b></td> <td data-bbox="430 1501 1435 1570">CD District #4</td> </tr> <tr> <td data-bbox="240 1570 430 1648"><b>Goals Supported</b></td> <td data-bbox="430 1570 1435 1648">Youth Seniors</td> </tr> <tr> <td data-bbox="240 1648 430 1726"><b>Needs Addressed</b></td> <td data-bbox="430 1648 1435 1726">CD District #4 Public Improvement &amp; Infrastructure</td> </tr> <tr> <td data-bbox="240 1726 430 1791"><b>Funding</b></td> <td data-bbox="430 1726 1435 1791">CDBG: \$32,000</td> </tr> </table>	<b>Project Name</b>	Allendale Recreation Center Oakland Public Works Capital Improvements (Reprogram)	<b>Target Area</b>	CD District #4	<b>Goals Supported</b>	Youth Seniors	<b>Needs Addressed</b>	CD District #4 Public Improvement & Infrastructure	<b>Funding</b>	CDBG: \$32,000
<b>Project Name</b>	Allendale Recreation Center Oakland Public Works Capital Improvements (Reprogram)										
<b>Target Area</b>	CD District #4										
<b>Goals Supported</b>	Youth Seniors										
<b>Needs Addressed</b>	CD District #4 Public Improvement & Infrastructure										
<b>Funding</b>	CDBG: \$32,000										

<b>Description</b>	The proposed project is to renovate the Center's restrooms (new fixtures, partitions, doors, interior painting, and replacing exterior security doors.
<b>Target Date</b>	06/30/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Serves 700-800 persons per week
<b>Location Description</b>	CD District #4 – Allendale Recreation Center 3711 Suter Street, Oakland, CA 94619
<b>Planned Activities</b>	The improvements to be completed are as follows: Interior lighting Water fountains Commercial kitchen equipment Replace flooring Sound insulation Replace or repair leaky or inoperable windows]
<b>69 Project Name</b>	East Oakland Community Project/Crossroads Acquisition (03C)
<b>Target Area</b>	CD District #7
<b>Goals Supported</b>	Prevention/Reduction of Homelessness & Chronic Homelessness
<b>Needs Addressed</b>	Homelessness Public Facilities
<b>Funding</b>	CDBG: \$350,000 (Reprogram)
<b>Description</b>	Acquisition assistance of Crossroads homeless shelter and transitional housing facility, the first green multi-service emergency housing facility in Alameda County valued at \$11million with a 125-bed emergency housing program serving singles families, people with HIV/AIDS, and people with substance abuse issues. Crossroads also provides life skills training, health care connections, mental health and substance abuse counseling, transitional housing, access to permanent housing and job/career counseling
<b>Target Date</b>	06/30/2020
<b>Estimate the number and type of families that will benefit</b>	East Oakland Community Project serves over 600 homeless persons annually at Crossroads.

	<b>from the proposed activities</b>	
	<b>Location Description</b>	7515 International Boulevard, Oakland, CA 94621
	<b>Planned Activities</b>	Assist East Oakland Community Project with cost to fully acquire property for the continued used of the public building as a much-needed shelter and transitional housing facility serving the homeless of Oakland and Alameda County.
70	<b>Project Name</b>	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 & 2016/17 funds restored)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$1,000,000 (restored funds)
	<b>Description</b>	Restore funds allocated in 2015/16 and 2016/17 to provided financial assistance to eligible businesses along the International Boulevard and San Pablo Corridors affected by the construction of the Business Rapid Transit System.
	<b>Target Date for Completion</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10-20 businesses
	<b>Location Description</b>	International Boulevard/San Pablo
	<b>Project Name</b>	Analysis of Impediments to Fair Housing Choice (AI) 2020 (CDBG planning and admin funds reprogrammed in FY18-19)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Planning & Administration
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	CDBG: \$29,809

<b>Description</b>	First Regional Alameda County-wide Analysis of Impediments to Fair Housing Choice (AI) 2020 Survey, Study and Plan
<b>Target Date</b>	12/31/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Alameda County Oakland
<b>Location Description</b>	County Wide Analysis by City Jurisdiction
<b>Planned Activities</b>	Required Analysis of Impediments to Fair Housing to collect and report findings which will help to inform future and work around fair housing matters in Alameda County.

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## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Not less than 70% of CDBG funding is allocated to benefit low/moderate areas in the following seven Oakland CD Districts for 2019/2020. HOME and ESG funding benefit these same areas.

CD Districts	Population <sup>1</sup>	Total Low-Mod Persons <sup>2</sup>	Percentage Low-Mod	Share of Low-Mod
District 1: North Oakland	34,982	22,079	63.1%	7.3%
District 2: Eastlake/San Antonio/ Chinatown	87,458	54,561	62.4%	17.9%
District 3: Western Oakland	67,071	47,900	71.4%	15.8%
District 4: Central Oakland	37,948	25,082	66.1%	8.3%
District 5: Fruitvale/San Antonio	81,738	58,710	71.8%	19.3%
District 6: Central East Oakland	65,013	48,195	74.1%	15.9%
District 7: Elmhurst	64,699	46,935	72.5%	15.5%
<b>TOTAL</b>	<b>438,909</b>	<b>303,461</b>	<b>69.1%</b>	<b>100.0%</b>

SOURCE: 2010 Census data compiled by the U.S. Department of Housing and Urban Development

*Note 1: Population is estimated using population by block group. District boundaries do not conform exactly to block group boundaries.*

*Note 2: Total Low-Mod Persons: “low-mod universe” of the number of person for whom low-mod status could be determined.*

The distribution of HOPWA assistance is not Oakland-specific. Oakland HOPWA assistance benefits persons living with AIDS (PLWA) in Alameda and Contra Costa Counties. The distribution of assistance is based on the latest AIDS Epidemiology Reports of PLWA in each county resulting in a 73% (Alameda County) and 27% (Contra Costa County) split HOPWA benefit to the two Counties. Alameda County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Alameda County’s HOPWA

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entitlement area is the entire County. Low-income census tracts can be found throughout the County. Contra Costa County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Contra Costa County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Tara Hills, Bay View, and Bay Point all have a concentration of minority populations (more than 78.3% of the population) that are also in low/moderate income census tracts.

### **Geographic Distribution**

See previous breakdown for estimate percentage breakdown of funds per area.

### **Rationale for the priorities for allocating investments geographically**

The rationale is to utilize the CPD funding to reach the neediest communities in Oakland to develop viable communities in these areas by providing decent and affordable housing, a suitable living environment, public services, youth and senior activities, crime prevention, and opportunities to expand economic opportunities.

The distribution of HOPWA assistance is not Oakland-specific. Oakland HOPWA assistance benefits persons living with AIDS (PLWA) in Alameda and Contra Costa Counties. The distribution of assistance is based on the latest AIDS Epidemiology Reports of PLWA in each county resulting in a 73% (Alameda County) and 27% (Contra Costa County) split HOPWA benefit to the two Counties. Alameda County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Alameda County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County. Contra Costa County is a project sponsor to the City of Oakland for the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. Contra Costa County's HOPWA entitlement area is the entire County. Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Tara Hills, Bay View, and Bay Point all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

### **Discussion**

N/A

### **Affordable Housing AP-55 Affordable Housing – 91.220(g) Introduction**

This section describes the Affordable Housing Planned Actions and Homeless Planned Actions for FY 2019/20 A list of "affordable housing" and "homeless" activities, by name and location;

description of activity; categories of residents to be assisted; funding programs and resources to be used; and one year goals is provided in the appendix of this Annual Action Plan for fiscal 2019/2020.

**Key objectives include:**

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First-Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely and Very Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Prevention of Foreclosures and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing
- Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	612
Non-Homeless	50
Special-Needs	826
<b>Total</b>	<b>1488</b>

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	135
The Production of New Units	21
Rehab of Existing Units	189
Acquisition of Existing Units	
Acquisition of Existing Units	2
<b>Total</b>	<b>347</b>

**Table 11 - One Year Goals for Affordable Housing by Support Type<sup>156</sup>**

**Discussion**

Detailed one-year goals for Affordable Housing Planned Actions, Special Needs Planned Actions and Homeless Planned Activities are provided in Appendix of this report in the “Housing Planned Activities Table” for CDBG, HOME, HOPWA, ESG and other funding sources secured by the City for these purposes.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

OHA was selected to participate in the Moving to Work (MTW) Demonstration program in 2001 and is one of 39 public housing authorities in the nation, out of approximately 3,400, participating in the MTW program. OHA executed its first MTW agreement with HUD in March of 2004. Initially, OHA executed a seven-year agreement, which would have expired on June 30, 2011. However, OHA and HUD signed the Amended and Restated Moving to Work Agreement (Agreement), which extended OHA's participation in the MTW demonstration through June 30, 2018. In December 2015, Congress authorized the extension of the MTW agreements of the 39 agencies to terminate in year 2028. This extension allows OHA to continue its localized housing programs and to continue to implement various innovations that remove barriers to housing for over 16,000 households.

Originally authorized under the Omnibus Consolidated Receptions and Appropriations Act of 1996, the MTW Demonstration program waives certain provisions of the Housing Act of 1937 and HUD's implementing requirements and regulations. In addition, using MTW authority, OHA may combine funding from several HUD programs into a Single Fund Budget with full flexibility. The MTW program provides a unique opportunity for housing authorities to explore and test new and innovative methods of delivering housing and supportive services to low-income residents. The Authority may use MTW funds in the Single Fund Budget for approved eligible MTW activities including operating subsidy, capital improvements, acquisition and new construction, and resident services. In addition, OHA's agreement allows the MTW funds to be used outside of the traditional Public Housing and Section 8 programs to support local housing activities. The Oakland Housing Authority has renamed the MTW program "*Making Transitions Work*" to better reflect the potential of the demonstration program in Oakland.

The United States Congress established the following three statutory goals when it approved the MTW Demonstration program:

- Reduce costs and achieve greater cost effectiveness in Federal expenditures;
- Give incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational or other programs, that assist in obtaining employment and becoming economically self-sufficient; and
- Increase housing choices for low income families.

OHA is obligated to annually achieve through its programs and activities each statutory requirement listed below. Additionally, OHA must design and implement all approved MTW activities to meet at least one of the statutory objectives. Many of OHA's MTW initiatives meet

more than one of the statutory goals and the discussion of these goals and the various strategies OHA will use to meet them and stabilize housing for over 35,000 people in Oakland.

**Statutory Requirements:**

- Assist substantially the same total number of eligible low-income;
- Families under MTW as would have been served absent the demonstration;
- Maintain a mix of families (by family size) comparable to those they would have served without the demonstration;
- Ensure that at least 75 percent of the families assisted are very low-income; and
- Establish a reasonable rent policy to encourage employment and self sufficiency

**Actions planned during the next year to address the needs to public housing**

Oakland Housing Authority (OHA) does not anticipate adding any new public housing units in FY 2019/20. In July 2018, the Department approved application #DDA0008342 to dispose of 253 units in three senior sites. The application seeks to preserve the units and resolve longstanding issues related to chronic funding decreases in the public housing program, and the resulting impact of deferred maintenance over many decades. OHA is currently working with the owners of six mixed-finance sites to pursue a conversion of 261 units of public housing to Project-Based Vouchers (PBV) under the Rental Assistance Demonstration (RAD) program, with a target date for conversion at the end of calendar year 2019. The conversion of these units through RAD to project-based subsidy provides a more stable funding platform that will facilitate future refinancing or re-syndication transactions, resulting in greater funding availability for capital improvements. It will also streamline the operations and management of these properties by simplifying the compliance and reporting requirements by reducing the number of operating subsidy sources.

In FY 2020, OHA plans to add approximately an additional 936 Project-Based vouchers (PBVs) through a variety of strategies. This includes 101 units through disposition, 261 units through RAD conversion, 226 through new construction at Brooklyn Basin and 15th and Harrison and the remaining 348 through continued lease up of previously conditionally awarded units.

OHA continues to award Project Based Vouchers through the City of Oakland Notice of Funding Availability (NOFA) and the County of Alameda Measure A1 Housing Development Programs NOFA. These OHA Board Approved conditional awards are highlighted in Appendix B. These projects add an additional 936 PBV units to OHA's total allocation of 4,976 PBV assisted units which is approximately 39 percent of the voucher portfolio. With additional conditional awards and pending projects in the pipeline, the total PBVs are projected to be 5,208 or approximately 40% of the MTW voucher pool.

In the public housing program, occupancy is projected to remain close to 98%, although the portfolio will be going through both Section 18 Disposition and RAD conversion (discussed above) during the fiscal year that could impact the calculation. OHA plans to complete the rehabilitation of the three Section 18 Disposition sites with as little disruption to residents as possible but intends to conduct any necessary temporary moves in accordance with the Uniform Relocation Act (URA). To accomplish this, OHA has hired a consultant to help create a relocation plan that will be developed with resident input. The plan will seek to keep residents in their units as work progresses or OHA will find suitable accommodations offsite, if needed. It is anticipated that plans will be finalized, funding will be secured, and the rehabilitation work will begin in the spring of 2019 and be completed in early 2021 for the Oak Groves, and a year later for Harrison Tower.

For more details on the OHAfy 2020 MTW Plan, go to: <https://documentcloud.adobe.com/link/track?uri=urn%3Aaaid%3Ascds%3AUS%3Af1a63cee-f5a3-4935-9392-447653bebf54>

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The OHA Resident Advisory Board (RAB) was created as a resident organization that represents the interests of residents at large and participates in the annual planning process. The first RAB was recruited, nominated and trained during the 1999-2000 fiscal year and since that time the RAB has met regularly and continues to provide valuable input to OHA's Annual Plan and HUD reports, as well as other issues that have impacted the agency over the years. The RAB is actively engaged in several projects, including providing editorial oversight of the OUR Voice newsletter developing and staffing their city-wide Resident Leadership Center.

The current RAB's work focuses on health and wellness, education, public safety, and civic engagement. The RAB meets monthly and is open to all interested residents.

The RAB mission is to ensure that Public Housing Residents and Section 8 Participants of the

Oakland Housing Authority (OHA) actively participate in the decision-making process regarding OHA policies and procedures, are actively engaged in their community and are building leadership skills.

Eligible residents must be nominated by an OHA staff and are then submitted to the Board of Commissioners for official appointment. Nominations to the RAB are made from a variety of departments and OHA residents. All nominations are forwarded to the Executive Office where the list is reviewed for final consideration. New members are identified from resident interest and from participants in leadership programs including Parent Cafes, OHA Resident Leadership programs, the OHA Volunteer Program and the Family Self Sufficiency (FSS) program.

## **Leadership Development Activities**

**Education Ambassador Program** - provides opportunities for residents to serve as leaders within the local school system. The participating parents serve at seven partner schools, select throughout the district that pilot our attendance improvement and parent involvement efforts. The Education Ambassadors work in partnership with OHA staff and the principals at partner school sites to identify tasks and projects that meaningfully contribute to the entire school community, with an emphasis on increasing attendance for those struggling with chronic absenteeism. Education Ambassadors are role models who exhibit “good neighbor” qualities in support of the full-service community school model.

**Resident Leadership Center** - Available to OHA residents who have completed the Neighborhood Leadership Institute and to Resident Advisory Board Members, this innovative space provides our Resident Leaders a place and resource to work to create positive changes within the City of Oakland. Developed by and for our resident leaders who work on civic engagement activities, these leaders have access to state of the art facilities to conduct meetings or training, participate in workshops, access computers, and obtain office support for various projects in this professional office setting. Staffed by Resident Leaders, the center will also be a place that nurtures community empowerment and local initiatives to create an inclusive, healthy community for all.

## **Homeownership Program**

The Homeownership Program is offered to eligible Oakland Housing Authority (OHA) residents and allows participants to have their housing subsidy applied towards a monthly mortgage payment, after a home is purchased. Residents who wish to join the program must meet certain eligibility requirements and when deemed eligible they are required to attend a homeownership orientation and education course to prepare for homeownership. Participants select homes for purchase and secure their own mortgage financing through a lender and OHA aids help improve credit scores and support refinancing of existing loans within the homeownership program. Since inception the program has supported the purchase of 113 homes.

## **If the PHA is designated as troubled, describe the way financial assistance will be provided or other assistance**

Not applicable.

## **Discussion**

Not applicable.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City plans to assist approximately 612 persons with access to permanent housing through rapid rehousing (financial assistance such as security deposits), temporary shelter, outreach, homeless encampment services and/or other support services to individuals experiencing homelessness.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Through the City's Homeless Mobile Outreach Program (HMOP), the homeless living in homeless encampments will be priority with regard to outreach to unsheltered persons. The HMOP is designed to increase the safety of those living in homeless encampments and to direct them to necessary services to be appropriately assessed and further directed towards permanent supportive housing options. City plans to provide intense outreach services to not less than 600 unsheltered persons.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Oakland has implemented several strategies to address unsheltered homeless individuals living in encampments. In FY 19/20 these will include included health and safety measures in the form of regular garbage pickup, portable restrooms (porta-potties), the placement of K-rails to protect encampments, and intensified street based Housing Navigation Services and Outreach Services. In addition, in FY 19/20 the City will continue to operate several Outdoor Interim Housing

Programs (Community Cabins) each serving up to 40 people per site and targeting people who had been living in large encampments adjacent to the Community Cabin sites.

ESG funds and funds secured as match are targeted towards assisting literally homeless individuals and families move to permanent and independent housing. At least 612 people will receive these services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The City of Oakland has implemented several strategies to address unsheltered homeless individuals living in encampments. In FY 19/20 these will include included health and safety measures in the form of regular garbage pickup, portable restrooms (porta-potties), the placement of K-rails to protect encampments, and intensified street based Housing Navigation Services and Outreach Services. In addition, in FY 19/20 the City will continue to operate several Outdoor Interim Housing

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ESG funds and funds secured as match are targeted towards assisting literally homeless individuals and families move to permanent and independent housing. At least 612 people will receive these services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Oakland, Oakland Partners, and Alameda County continue to review and modify when appropriate its comprehensive county-wide discharge policy and protocols to reduce or eliminate the release of people from public institutions to the streets or the homeless service system. Oakland Permanent Access to Housing strategy (PATH) identified the development of discharge planning policies and protocols as the lynchpin of a comprehensive homeless prevention strategy.

Everyone Home, The Alameda County HUD Continuum of Care (CoC), is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialist working with persons in the County jail on their housing needs prior to their released date and is funded by probation to rapidly rehouse those who could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human Services (HHS) to ensure that no transition age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall out of housing.

Primarily, through its member providers who serve Transition Age Youth (TAY), the CoC has worked with the County Department of Children and Family Services (DCSF) to maximize the opportunities afforded by the California Fostering Connections to Success Act (AB 12). The 2010 law funds multiple housing options to ensure that non-minor dependents and youth exiting foster

care “maintain stable housing” including SLIPS, THP Plus, and THP Plus Foster Care. TAY are steered toward these programs before those funded by McKinney Vento.

The Alameda County Social Services Agency, Department of Children and Family Services and Probation Department work closely with the Court system and a robust community of providers to ensure that youth exiting foster care are not routinely discharged into homelessness. Key community partners include First Place for Youth, who developed scattered site, transition-in place housing for TAY which became the model for housing this population in implementing AB12 statewide. Other youth housing providers include East Oakland Community Project, Covenant House California, Abode Services, Bay Area Youth Center, Beyond Emancipation, and Fred Finch Youth Center. Persons are not routinely discharged from health care facilities into homelessness, and the CoC has worked aggressively with a variety of health care institutions to reduce discharges into literal homelessness. In recent years, the County has established two medical respite programs for individuals being discharged from local hospitals. Several care transition initiatives with two of the area’s major hospitals have resulted in improved discharge planning efforts.

Individuals admitted to health care institutions as homeless are discharged to a variety of locations depending on a variety of factors. Locations include skilled nursing facilities, licensed residential care facilities, room and boards, medical respite programs, emergency hotels, family/friends, and others.

New in FY 18/19 and continuing into FY 19/20, the privately funded Keep Oakland Housed initiative provides legal representation, emergency financial assistance, and supportive services to households at risk of displacement and homelessness. This program is available to all Oakland residents that are experiencing a housing crisis who have a household income at or below 50% of the Area Median Income with priority to extremely low-income households. Legal representation is provided to tenants with an active eviction lawsuit.

**AP-70 HOPWA Goals – 91.220 (1)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	95
Tenant-based rental assistance	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	28
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	125
<b>Total</b>	<b>247</b>

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

Over the past five years, the City has examined regulatory and other barriers in an on-going effort to streamline local processes for efficiency and remove regulations that unduly burden development. As a result, the City has determined that most of the potential barriers identified by HUD do not exist in Oakland. The City has undertaken a number of measures to facilitate and encourage affordable housing, including zoning and development standards designed to encourage development of multi-family housing in areas designated by the City's Land Use and Transportation Element of the General Plan. Further details may be found in the City's Housing Element Report—see the following weblink:

<http://www2.oaklandnet.com/oakca1/groups/ceda/documents/report/oak050615.pdf>

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five-Year Strategy:

The City of Oakland's Strategic Planning Division will work to continue the implementation of work on the specific and area plan efforts: the Broadway Valdez District Specific Plan, the Central Estuary Area Plan, the "Coliseum City" Area Specific Plan, the Harrison Street/Oakland Avenue Community Transportation Plan, the International Boulevard Transit Oriented Development Project, the Lake Merritt Station Area Plan, and the West Oakland Specific Plan. The Strategic Planning Division is currently working on the Downtown Oakland Specific Plan. These planning efforts have or seek to establish new land use and urban design goals for each area. The ultimate result of all specific and area planning efforts is to streamline CEQA clearance for new development.

The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work on these issues with the Non-Profit Housing Association of Northern California (NPH) and East Bay Housing Organizations (EBHO).

Additionally, On May 3, 2016, the City Council adopted the Affordable Housing Impact Fees, Oakland Municipal Code (OMC) Chapter 15.72 (Ordinance No. 13365 C.M.S.), and the Transportation and Capital Improvements Impact Fees, OMC Chapter 15.74 (Ordinance No. 13366

C.M.S.). These Impact Fees went into effect for development projects submitting a building permit application on or after September 1, 2016. Previously, on July 30, 2002, the City Council adopted the Jobs/Housing Impact Fee, OMC Chapter 15.68 (Ordinance No. 12442 C.M.S.) and these Impact Fees went into effect for development projects submitting a building permit on or after July 1, 2005.

The City will continue its ongoing efforts to streamline its processes for the issuance of zoning and building permits, including the use of Accela, the City's new planning software program launched in 2014 that is designed to make accessible permitting and development history, using an internet-based information and application system.

## **Discussion**

N/A

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

In addition to the programs and activities described on the prior sections of this plan, the City and other entities operating within Oakland intend to undertake a number of other actions to address housing needs and problems in Oakland. These include efforts to reduce the hazards of lead-based paint in housing; efforts to improve the physical condition and management of public housing, promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents; and modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the 2015-2020 Consolidated Plan.

### **Actions planned to address obstacles to meeting underserved needs**

#### Department of Human Services

The Human Services Department expanded its collaboration with the Oakland Housing Authority in FY 17/18 and this collaboration will extend into FY 2019/20 as well. The impact is expected to be more households exiting from transitional housing to permanent housing each year.

Since 1971, the City of Oakland has been designated as a public Community Action Agency charged with developing, implementing, and administering various anti-poverty programs for the low-income community. In November 2011, the California State Department of Community Services and Development (CSD) expanded the agency's territory to include the surrounding

Alameda County, (excluding the City of Berkeley). The countywide Alameda County - Oakland Community Action Partnership (AC-OCAP)'s mission is to improve the community by creating pathways that lead to economic empowerment and prosperity. Through the annual community needs assessment and the biennial community action plan, the agency identifies opportunities to assist low-income families in becoming self-sufficient. The agency supports programing in the following strategic board-adopted focus areas: **Job Training & Employment Placement** to help low-income people, hard-to serve populations, and people with additional barriers build skills that lead to employment; **Housing & Community Development** opportunities that help low-income people access affordable housing, improve food security, build assets, and improve economic stability; **Civic Engagement** to increase public awareness and expand partnerships; **Advocacy** efforts that mobilize and empower low-income people and the community to take action; and **Capacity Building** that fosters and expands AC-OCAP's capacity to address and eradicate poverty.

### Oakland Housing Authority

The Oakland Housing Authority recognizes that from time to time, even the most responsible people face circumstances outside of their control and need a little additional help. In addition to providing housing assistance, OHA staff supports residents that face emergencies like a fire or other natural disaster, unintended job loss and health and wellness.

### Emergency Assistance

OHA works directly with residents to address the crisis and partners with the Red Cross to assist in providing blankets, diapers, and groceries when units are being repaired due to fire. OHA connects residents with grief and loss counseling and helps secure proper documents such as police reports to assist residents in taking advantage of available services.

### Everyday Needs

OHA offers personalized services to individuals and families including assistance with basic needs such as food, transportation (bus or BART pass), clothing assistance for school uniforms or work attire, identification of childcare resources, and referrals to counseling services.

### Computer Labs and Technology

OHA offers fully equipped computer labs with internet access and the Microsoft Office Suite and free printing. The labs are located at five sites across the city to provide easy access to residents.

### Health and Wellness

Through community-based partnerships, OHA offers fitness classes, health screenings and food pantries to help assist those families with their underserved needs

### Local Employment Program

On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland construction projects. The LEP (revised June 2003) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and minimum of 50% of all new hires to be performed by Oakland residents on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) who refers a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

### 15% Apprenticeship Program

On January 26, 1999, the City established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hiring goal that is based on total hours worked and on a craft-by-craft basis. The entire 15% resident apprentice hiring goal may be achieved entirely on the City of Oakland funded project; or split on a 50/50 basis (minimum 7.5% on city funded project and maximum 7.5% on non-city funded projects).

### Construction Requirements

Construction projects are monitored, with the assistance of the Contracts and Compliance Unit in the Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage (“Davis-Bacon”) requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contracts and Compliance Unit indicates that a project has met the requirements. In addition, the Contracts and Compliance Unit monitors projects during construction, to ensure that requirements are being met.

### Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, or assists in the acquisition of vacant houses to be rehabilitated by Laney's construction training programs. The program provides students with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 50 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the product is a one or two-unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost and all proceeds are used to fund subsequent projects.

### Alliance for West Oakland Development

The Alliance for West Oakland Development’s (AWOD) mission is to initiate, promote and facilitate the development of blighted districts in West Oakland through Green Building Job Training. The focus is on West Oakland residents and geared toward “at risk” young adults (18 years to 25 years). The City makes available vacant lots for the development of affordable housing. AWOD provides the trainees with “hands-on training to develop and refine construction skills necessary to enter the construction trades.

The program was established in 1999 and serves as a catalyst for substantial economic development. Helps to provide the community with tools to overcome the challenges that prevent it from reaching its full potential and helps to enhance the physical surroundings of the community using a holistic approach to build a health and vibrant community.

### Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

### Workforce Development Program

Oakland’s Workforce Development Unit has been integrated into the Office of Economic and Workforce Development. The new office will further align workforce and economic development strategies. Workforce Development will continue working closely with Economic and Business Development to support local business development and expansion through customized training

and supplying businesses well-trained workforce. Specific to its FY 2014-15 budget, the Workforce Development Unit plans to accomplish the following goals: 1) improve the performance of Oakland's employment and training services for youth and adults as measured by increased numbers of placements and attainment of Federally mandated performance measures; 2) promote business development and growth through excellent staffing and worker training for employer clients; 3) support the development of the Army Base development's Job Resource Center; 4) expand and improve job training services for all job seekers, particularly those with barriers to employment; 5) expand on the sector-based strategy model to guide workforce training programs; and 6) support Oakland's One Stop Career Center and Youth Service delivery systems for FY 2014-15 under the leadership of the Oakland Workforce Investment board.

### **Economic Development/Business Development:**

Business Development staff partners with dozens of outside agencies to create an environment conducive to entrepreneurship in low/mod areas:

- Stimulate private investment to foster Oakland's business growth by encouraging lenders to get better acquainted with low/mod parts of Oakland
- Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically
- Help entrepreneurs ready themselves for being business owners
- Expand entrepreneurs' access to capital
- Develop entrepreneurship materials and trainings in multiple languages
- Seek funding for entrepreneurship training

## **Actions planned to foster and maintain affordable housing**

### OHA Planned Capital Fund Expenditures During the Fiscal Year

OHA anticipates a \$6.5 million-dollar FY 2019 Capital Fund Grant and DDTF allocation, which is included in the MTW Block Grant. Through use of its single fund flexibility, OHA projects spending approximately \$76 million on capital projects using MTW funds. OHA will invest \$25 million into three affordable housing new construction and acquisition/rehab projects located at 15th and Harrison Street, 6946 Foothill Boulevard and Empyrean Towers. OHA anticipates spending up to \$17 million on financing the development and/or preservation of affordable housing on sites that have not specifically been identified, including acquisition of LIHTC projects near the end of their compliance periods, where OHA has the right to acquire, redeveloping selected OAHPI Project Based Section 8 sites to increase density, and acquiring other new land or buildings for affordable housing development. OHA continues to invest in the restoration of its Project Based Section 8 portfolio, upgrading both building systems and unit features to establish a healthier and more energy efficient standard.

### Management Improvements for Public Housing

OHA is continuing the planning and will begin implementation for a major rehabilitation of three large senior sites, Oak Grove North, Oak Grove South, and Harrison Tower, and will employ strategies to minimize impacts on residents during the projects. OHA has procured a consultant to provide relocation consulting services for the rehabilitation of Oak Groves North and South, with Harrison Tower to follow. The planning and assessment for the Oak Grove projects will be completed and rehabilitation work should commence in the spring of FY 2019.

Property Operations - OHA has implemented property-based asset management structure. Using MTW authority, OHA has increased funding to the traditional public housing units we manage, which is resulting in improved customer services, unit upgrades and better maintained properties for the residents. OHA's ability to sustain this may be negatively impacted by reduced Federal funding levels.

### Improvement of the Living Environment

Utilizing the flexibility of funding authorized under the Moving to Work program, OHA continues its success at improving the physical and social problems that exist around housing authority sites. These efforts have included an interior unit restoration program and a program designed to provide specific upgrades of building exteriors and interiors to address deferred maintenance and improve the physical appeal and safety of the buildings.

## Public Housing Conversions/Disposition

OHA submitted a disposition application #DDA0008342 to the Special Application Center on October 11, 2017 requesting approval to dispose of 253 units in three senior sites, and is currently working with the Department to complete processing of the request. This request is a necessary solution to preserve the units and resolve longstanding issues related to chronic funding decreases in the public housing program, and the resulting impact of deferred maintenance over many decades.

In-place public housing conversion families are continuously assisted applicants since the family is currently receiving assistance under a 1937 Housing Act program (24 CFR 982.201(d)(1)). The family is therefore not subject to the new admissions criteria for program eligibility and admission to the Section 8 PBV program.

Under MTW authority, an in-place public housing conversion family may be admitted as a Section 8 PBV program participant. If an in-place public housing conversion family is admitted directly to the PBV program, the family is exempt from the 12-month minimum stay requirement and may immediately request to move with continued assistance under the Section 8 MTW Housing Choice Voucher program.

In-place public housing conversion families may also be admitted by Special Admission to the Housing Choice Voucher program if HUD has awarded tenant protection funding for specifically named families living in specified units

### **Actions planned to reduce lead-based paint hazards**

The City of Oakland's Housing Rehabilitation Programs incorporate lead-safety measures guided by Federal Rules. The City also partners with the Alameda County Community Development Agency's Healthy Homes Department (ACHHD) whose Partnerships for Affordable Lead-Safe Housing Program will address lead-based paint (LBP) hazards and increase access to housing without LBP hazards. The Program will make up to 140 pre-1978 units in Alameda County that house low-income families, most with children under six, lead-safe. Over 90 of these units are projected to be in the City. Funded by a combination of HUD and local funds, this program will also strengthen community capacity for addressing and incorporating lead safety compliance and healthy housing principles through presentations and training of contractors, agency staff, and community members. The ACHHD maintains a Lead-Safe Housing Listing at [www.achhd.org](http://www.achhd.org) that informs the renting community of housing units that have been made safe from LBP hazards. Oakland is one of four cities that participates with the County by providing funding for lead safety education and outreach to property owners. This program, administered by the ACHHD, provides

property owner consultations, training, and other educational services to promote lead safe property maintenance and repair.

ACHHD will carry out focused outreach to high risk low-income families with young children through partners including City housing, code enforcement, housing assistance, and other departments along with community-based organizations serving Oakland residents.

Housing Rehabilitation: The City's residential rehabilitation loan programs have included LBP hazard education within the initial phase of the loan application process, since 1992. The Rehabilitation Advisors who have direct advisory responsibility to the homeowner during the actual rehabilitation construction work have all received a minimum of 40 hours training in identification, testing and available remediation methodologies for lead paint hazards and must obtain California Department of Public Health Lead Supervisor Certification. Also, all Contractor agreements incorporate work descriptions to address compliance with lead paint regulations and safe work practices. Rehabilitation Advisors as part of project monitoring also verify compliance with Lead safe practices. All Home Maintenance Improvement Program projects receive a lead hazard risk assessment and rehabilitation work must pass lead hazard clearance upon completion

### **Actions planned to reduce the number of poverty-level families**

OHA's Community and Economic Development team that connects OHA residents to employment and training opportunities with our contracting businesses working on OHA development projects as well as other local businesses. The OHA Jobs Plus program connect residents to employment and training opportunities throughout Oakland including apprenticeship programs for Union trades. OHA partners with several agencies to provide support with interviewing, wardrobe attire, resume building, construction training, budgeting and financial literacy, leadership, healthcare and continuing education.

Through Section 3 compliance, OHA encourages contractors working on HUD funded projects to offer employment and training opportunities to low-income residents. OHA connects resident skilled laborers with the businesses contracted by OHA to build and develop OHA projects.

Family Self Sufficiency (FSS) is an employment development program that helps participating residents establish savings accounts that can be used for any purpose. For FSS participants, income increases which would be paid in rent increases are redirected into a savings account that residents can access upon graduation from the program. Previous FSS graduates have used their savings accounts to launch new businesses, fund college educations, down payments for home purchases and to pay off debt.

OHA's Education Initiative leverages key partnerships with the City of Oakland Mayor's Office the Oakland Unified School District (OUSD), community-based organizations and other service

providers with a focus on education. Our programs and services are designed to increase school attendance, parent or caregiver engagement, academic achievement, and life skills development for youth who reside in OHA residential communities. Research, data and best practices indicate that these types of programs help support youth by preparing them for future academic and professional opportunities through the elimination of academic achievement barriers and by addressing critical needs as early as elementary school.

The programs offered through OHA’s Education Initiative are geared toward enhancing the following areas:

- K12 Education
- Parent Training
- Kindergarten Readiness
- GED & Continuing Adult Education
- Improving Attendance
- OHA seeks to reduce “Summer Academic Loss,” which is the loss of as much as two months of learning that accompanies summer vacation. To alleviate this loss OHA offers
- Summer Youth Employment, summer camps and Summer Lunch program with Educational Activities

### **OUSD Partnership**

To address academic achievement barriers and other critical needs, OHA partners with OUSD to collaborate and develop effective strategies to increase resident student attendance. Approximately, 5,700 OHA youth attend Oakland Public Schools and OHA and OUSD developed goals to improve the educational opportunities and outcomes of youth served by both institutions through two primary objectives, 1) increased attendance of OHA youth; and 2) increased parent engagement with both their children's education and their school.

### **Education Ambassador Program**

To meet the educational objectives OHA created the Education Ambassador Program. The participating parents serve at seven partner schools, selected throughout the district that pilot our attendance improvement and parent involvement efforts. The Education Ambassadors work in partnership with OHA staff and the principals at partner school sites to identify tasks and projects that meaningfully contribute to the entire school community, with an emphasis on increasing attendance for those struggling with chronic absenteeism. Education Ambassadors are role models who exhibit “good neighbor” qualities in support of the full-service community school model.

## **Scholarships**

The Oakland Housing Authority works with various organizations that provide scholarship opportunities to Housing Authority residents and provides help with reviewing and preparing applications for submission.

## **Economic Development/Business Development**

Business Development staff partners with dozens of business support organizations to bring direct services to entrepreneurs in low/mod areas:

- Supporting them as they start up, grow and thrive in Oakland
- Providing technical assistance such as site searches, navigating the regulatory process
- Providing referrals to City and other resources (grants, loans, tax credits)
- Providing referrals to one-on-one consulting in the areas of operations, hiring, marketing, etc.
- Providing introductions to city staff and leaders
- Help entrepreneurs tap into microenterprise opportunities, such as neighborhood marketplaces and other vending opportunities, and crowd-sourced microenterprise loans
- Operate Oakland Business Center walk-in office
- Partnering with nonprofit partners active in East Oakland and West Oakland, places with concentrated poverty, particularly to businesses impacted by conversion to Bus Rapid Transit along the seven-mile International Boulevard
- Hold workshops to educate entrepreneurs on all aspects of business during the year, and in a concentrated way during Small Business Week

## **Actions planned to develop institutional structure**

### **Participation of For-Profit Organizations**

Attempt to overcome housing discrimination by encouraging financial institutions to participate in mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint efforts by the City, the California Reinvestment Coalition, banking institutions and industry partners to promote existing lending programs and create new programs.

Continue to implement community reinvestment programs. The City will encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance that requires the City to only deposit its funds with banks that are meeting their “fair share” of the City’s community credit needs, as

determined by a bi-annual estimate of the citywide community credit demand. The City works with other jurisdictions and organizations to strengthen state legislation.

To overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

Work with banks to make foreclosed properties available for acquisition/rehabilitation for the Federal Neighborhood Stabilization Program.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

#### Coordinating Resources

Improve processes between City Departments: Housing and Community Development and Planning, Building & Neighborhood Preservation to facilitate housing service delivery. As in the past, HCD will continue to streamline its internal and external processes to facilitate program utilization and department efficiency.

Continue to work with the Oakland Housing Authority to implement a program to “project base” Section 8 assistance (commitments would be tied to specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.

The Department of Housing & Community Development along with Department of Human Services continue in the effort of coordinating an “Oakland Pipeline Process” to bring together the City, nonprofit housing developers, homeless service providers, and County Social Services Agencies, to further the implementation and progress of the City’s Permanent Access to Housing (PATH) Strategy. PATH provides a housing-first model to address homelessness through development and provision of permanent housing with supportive services as a principal strategy for addressing the needs of homeless families and individuals.

#### Capacity and Character of Non-profit Housing Organizations

Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of training programs offered by HUD and by various nonprofit intermediaries.

The City will consider continuing the use of HOME funding (CHDO Operating Support) to support non-profit capacity building, but may choose to reallocate these funds for housing development activities.

Encourage developers to increase the representation of low and moderate income persons in their decision-making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.

Provide training and technical assistance as requested by homeless service/housing providers in rapid rehousing, homeless prevention, supportive housing, outreach and shelter.

**Discussion**

N/A

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I) (1,2,4) Introduction

The City of Oakland expects to receive approximately \$850,000 in revolving loan payments and loan fees. Revolving loan funds collected above this amount will go into the City's Housing Rehabilitation program to allow for additional funding of loans or grants.

### Community Development Block Grant Program (CDBG)

#### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic	0
3	The amount of surplus funds from urban renewal settlements	0
4	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5	The amount of income from float-funded activities	\$850,000

**Total Program Income:**

**\$850,000**

### Other CDBG Requirements

1	The amount of urgent need activities	0
2	The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Tax Credit Financing, City of Oakland Affordable Housing Trust Fund (Funds currently being deposited into the AHTF: (1) Jobs/Housing Commercial Impact fee, (2) Former Redevelopment Agency "Boomerang Funds," and (3) a housing impact fee, ) California Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities Program Funds, California Housing and Community Development Department's Multi-Family Housing Program, Federal Home Loan Bank of San Francisco Affordable Housing Program, CA MHSA, HUD Project Based Section 8.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not applicable. The City of Oakland no longer uses HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not applicable. The City will not use HOME funds for purchasing already regulated housing units.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. The City of Oakland will not use HOME funds to refinance existing debt secured by multi-family housing rehabilitation projects.

## **Emergency Solutions Grant (ESG) Reference**

### **91.220(I)(4)**

#### **1. Include written standards for providing ESG assistance (may include as attachment)**

Written standards for ESG remain the same as in previous years and include:

Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under the HEARTH Emergency Solutions Grant Single individuals may access ESG shelter and RRH services through one of three entry points: 211-Hotline, Housing Resource Centers, and Family Front Door described below.

- Starting in January 2018, the City began operating a Coordinated Entry System for Oakland singles. Individuals call 211 and are assessed for safety, literal homeless status and geographic location. Literally homeless adults are referred to one of two Oakland Housing Resource Centers (HRCs) located in the downtown area and in East Oakland. Through the HRCs and through street outreach, people are assessed, prioritized and matched to an intervention. Shelter for singles remains accessible outside of the Coordinated Entry System and can be accessed by calling 211 or by street outreach.
- Since November 2015, the City, in partnership with two nonprofit agencies has operated the Family Front Door (FFD), Coordinated Entry for Oakland families. For homeless families in Oakland, the FFD is the single entry point into the system. Families are screened for eligibility, assessed, prioritized and matched to an intervention.

#### **2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

Alameda County launched its Coordinated Entry System in 2016. Core elements of the system include a common assessment tool used countywide, prioritization of people based on vulnerability factors, housing problem solving (diversion), the creation of regional by name lists, and matching clients to services using the prioritized by name list of each region.

Permanent Supportive Housing is matched using a countywide by name list. Street based outreach and street based housing navigation services have been enhanced under Coordinated Entry to ensure that the highest need people in each region are connected with services.

All programs funded by CoC and ESG funds are participating in the Coordinated Entry System along with programs funded by various county and city funds. All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS

system, which allows providers to see the service connections for each client, and follow up on referrals.

All Continuum of Care and ESG funded agencies participate in HMIS and complete a standard intake and assessment that is required of nearly all programs in HMIS (except for high-volume programs such as street outreach).

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

HEARTH ESG funds are allocated in support of the City of Oakland Permanent Access To Housing (PATH) Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland's PATH Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and HIV/AIDS.

ESG funds are allocated through a Request For Proposals process every three years. Any nonprofit organization including community based organizations and faith based organizations are reviewed for eligibility and welcome to apply for these funds.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The homeless participation requirement for planning and funding decisions is met through homeless participation in the EveryOne Home planning and general meetings. EveryOne Home is the Alameda County Continuum of Care.

**5. Describe performance standards for evaluating ESG. *No change***

Performance standards for each ESG recipient are monitored and evaluated monthly and annually to ensure that grant recipients are providing the contracted scope of services at the levels agreed upon and expended. Monthly reports are submitted to the City. Staff performs site visits at least annually to view services and compliance of record keeping. All ESG funded recipients are evaluated based on City established and HUD established standards for ESG.

The initial Screening will determine:

1. If the combined household income is below 30% AMI
2. If the household has assets that exceed the programs asset limit
3. If the household's living situation qualifies as either literally homeless

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if 1) the household appears to have other resources or housing opportunities that can be accessed to avoid homelessness or become rehoused without program assistance, or 2) the household has very high or multiple barriers to rehousing and other more appropriate referrals or placements can be arranged.

### **Procedures for Coordination Among Providers**

Providers receiving ESG funding coordinate in many ways:

1. Shelters coordinate with the "211" referral line regularly regarding openings.
2. All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.
3. All providers receiving ESG and other homelessness funding are participating in the City and County Coordinated Entry System.

### **Policies and Procedures for Households Receiving Rapid Rehousing and Homeless Prevention Services**

Eligible households that are literally homeless at the time of program contact and who are prioritized using the Coordinated Entry assessment tool will receive rapid rehousing services.

Households that contact "211" with a lease and a "pay or quit" notices will be referred to programs that offer more traditional prevention services. Persons with eviction notices may also be referred to legal services.

### **Standards for Determining Share of Rent and Utilities**

Utility assistance will be offered only to households with utility arrears that prevent them from establishing utilities in a new location. Any other utility payment needs will be referred to other programs, such as the Seasons of Sharing program or Low Income Emergency Assistance Program.

Rent assistance will be offered, "the least amount of assistance for the least amount of time" necessary to provide initial and necessary support that will assist the household in sustaining housing. Any household moving to new housing may receive:

- 1) Deposit Only Assistance, or
- 2) One Month's Rent Plus Deposit, or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy not to exceed 50% of the monthly rent or 50% of household income. Exceptions to this minimum rent will be made for households with no or extremely low incomes that have a credible plan to gain employment and/or benefits that are expected to start within six months and can sustain the housing after subsidy period.

## **Standards for Determining How Long A Program Participant is Assisted**

### **Written Standards for Providing ESG Assistance Part 4**

Length or duration of services provided will be based on a “progressive engagement” model, intended to provide just the support to divert or rehouse households quickly and reserve resources as much as possible for other households, while “leaving the door open” for increased assistance as needed. As described above, households entering the program will receive either:

- 1) Deposit Only Assistance, or
- 2) One Month's Rent Plus Deposit (intended for households with a source of income sufficient to cover rent after rehousing, but needing initial support to securely transition into housing), or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy (to temporarily bridge the income gap, typically restricted to six months but with extensions permitted upon approval
- 4) Services-Only (to locate suitable housing with no or low rent)

Program participants receiving rapid-rehousing assistance are re-assessed at least once every three months.

Based on assessed needs, households entering the program at one level and requiring additional assistance can be transferred to level of services needed within the program or can be transferred out of the program to access more intensive supports.

### **Standards for Type, Amount, and Duration of Stabilization Services**

Employing the “progressive engagement” model all households will receive an initial assessment and referrals to the appropriate community based services. Money management/budget training will be provided for any household receiving more than one-time assistance. Providers are expected to work with household to obtain benefits, including income and health coverage, or make referrals to agencies that can assist with this. Households in need of housing search assistance will receive help identifying units and completing applications to be submitted to landlords.

## **Process for Making ESG Sub Awards**

Overview: ESG funds are allocated either through a Request for Proposals (RFP) process or through grant agreement renewals for agencies with commendable performance during the prior grant performance period.

The City of Oakland Human Services Department, Community Housing Services Division issued a Request for Proposals (RFP) on February 7, 2017 to address hunger and homelessness under its Permanent Access to Housing (PATH) Strategy. The RFP included a number of separate scopes of work under which agencies could submit proposals. Agencies could submit proposals for a single scope of work or for multiple scopes of work. In most cases, submissions for each individual scope of work were required to be submitted as separate proposals. Contracts will be awarded for one year with the option to renew for two additional years if funding allows and if performance is satisfactory.

### **General instructions for scoring the RFP are:**

Each project should be scored using only the parameters described in the framework below.

Projects will be competing only against other submissions within the same project area (e.g. submissions for “Project 1 – hunger services” will be compared only against other projects for the same scope of work).

Each proposal should be rated on a scale of 100 points. The maximum points allowed for each heading is listed for each section.

When more than one proposal has been submitted for a project, the proposal with the highest total score will be awarded the contract. (Note that in addition to the scoring indicated below, the contracts department may add additional points for City of Oakland priorities such as SLBE participation and local hiring. The total score used to determine awardees will include these additional points).

To receive funding, a project must score a minimum of 75 points. This applies even in cases where only a single submission is received for a project. The City, however, may choose to not proceed with funding even in cases where a project exceeds the minimum point threshold.

Reviewers should determine a preliminary score for each proposal prior to the in-person meetings with HSD staff. At the in-person meetings HSD staff will present information on current grantees who are applying for your consideration. Reviewers will have an opportunity to revise their original score sheet once they have discussed the proposal with other reviewers.

When an application is scored by more than one reviewer the final score will consist of the average of all scores.

**The following scale was used to score all applicants:**

Standard	Application reference	Maximum Points
<p>1. Project description addresses all required components of scope of work and presents a feasible and effective project plan, including adequate staffing and service delivery methods. Descriptions of each scope of work may be found on pages 4 – 8 of the RFP.</p> <p><i>a. Does the project description include all required components of scope of work, including serving the required number of participants (where indicated)?</i></p> <p><i>b. Does the project propose to serve the target population indicated in the scope of work?</i></p> <p><i>c. Are the service delivery methods adequate and appropriate for the scope of work and target population?</i></p> <p><i>d. Does the proposed staffing structure provide staffing levels appropriate for the scope of work and target population?</i></p> <p><i>e. If applicable, are any proposed changes from the current scope of work (described in section 5b) reasonable?</i></p>	Section 5a, 5b, budget	20
<p>2. Agency can demonstrate a history of effective collaborations with a range of partners.</p> <p><i>a. Does the applicant demonstrate a history of successful collaboration/ coordination with other nonprofits, faith based organizations, and/or jurisdictions?</i></p> <p><i>b. Is the nature of past collaborations relevant to this project and do they demonstrate relationships that will support the applicant to deliver the proposed services?</i></p>	Section 5c	5
<p>3. Basic organization and management structure provides adequate oversight of project activities.</p> <p><i>a. Does the agency describe an organization and management structure sufficient to providing adequate oversight of project activities?</i></p> <p><i>b. Does the agency budget provide adequate funding for management staffing?</i></p>	Section 5d, agency budget	5

<p>4. Agency has adequate internal fiscal controls and demonstrates the ability to efficiently administer awarded funds, including having no significant unresolved audit findings.</p> <p><i>a. Does the agency have adequate internal fiscal controls in place in accordance with accepted accounting practices?</i></p> <p><i>b. Does the agency have mechanisms in place to efficiently administer awarded funds?</i></p> <p><i>c. Is the audit free of findings, or if not, have findings been adequately resolved?</i></p> <p><i>d. Does the agency budget indicate that the agency has adequate income to support planned expenditures?</i></p>	<p>Section 5d, 5e, agency budget</p>	<p>10</p>
<p>5. The agency has a track record of successful service provision to homeless individuals and families including performance on any past contracts with the City of Oakland.</p> <p><i>a. Does the applicant and any subcontractors demonstrate adequate experience performing activities similar to the proposed activities, including experience serving the target population?</i></p> <p><i>b. If applicable, has the agency been meeting current outcome and service objectives from City of Oakland or other funders?</i></p> <p><i>c. If agency has not been meeting current outcome and service objectives, does the agency have a reasonable explanation and feasible plan for improvement?</i></p> <p><i>d. If applicable, do PATH reports align with information provided in response to question 5h?</i></p> <p><i>e. Have monitoring reports for the same or similar projects been free of findings?</i></p>	<p>Section 5b, 5h, PATH reports, monitoring reports</p>	<p>25</p>
<p>6. Agency demonstrates that proposed scope of work will address (or advance) issues of race and equity.</p> <p><i>a. Does the agency's response demonstrate an understanding of the term racial equity?</i></p> <p><i>b. Do the proposed services adequately address (or advance) issues of race and equity?</i></p>	<p>Section 5f</p>	<p>5</p>

<p>7. If the proposed service and outcomes objectives are reasonable.</p> <p>a. <i>If the agency provided similar services for the City of Oakland in the past, are proposed objectives at a minimum the same as past objectives?</i></p> <p>b. <i>If proposed objectives are not, at a minimum, the same as prior years, does the applicant provide a persuasive rationale for reducing anticipated objectives?</i></p> <p>c. <i>If applicant has not previously provided this service, are the proposed service objectives adequate for ensuring that the project is meeting the terms of the scope of work and adequate for ensuring that the project is effectively serving the needs of the target population?</i></p> <p>d. <i>Do outcome objectives address, as appropriate for the project, exits to permanent housing, obtaining/maintaining income, obtaining/maintaining earned income, obtaining/maintaining mainstream benefits, lengths of stay, and/or returns to homelessness.</i></p>	Section 5g	10
<p>8. Agency is currently participating in HMIS or has the capacity to do so and provides effective data and reports. <b>(CHS Staff to score this section)</b></p> <p>a. <i>If agency is currently participating in HMIS, did they provide most recent monthly HMIS documentation?</i></p> <p>b. <i>Did documentation submitted align with progress on objectives reported and most recent PATH report (if applicable)?</i></p> <p>c. <i>Does HMIS documentation demonstrate capacity to utilize the system?</i></p> <p>d. <i>If agency does not currently participate in HMIS, do they have the capacity to participate if a contract is awarded?</i></p>	HMIS reports, Section 5j	10
<p>9. Budget is reasonable and cost effective and costs proposed are eligible and clearly justified.</p> <p>a. <i>Does the total budget fall within specified range for project or is a clear explanation given for why it is outside of the range?</i></p> <p>b. <i>Are the costs proposed for individual line items reasonable and in line with industry standards?</i></p> <p>c. <i>Does the budget justification include a clear and reasonable rationale for all costs included in budget?</i></p> <p>d. <i>Does the budget match the staffing levels described in the project description included in section 5a?</i></p>	Budget, budget narrative	5
<p>10. The agency has shown the ability to maximize other funding resources. Match amount ratio to funds requested equals:</p> <p>100%+                    5 points</p> <p>75% - 99%                4 points</p> <p>50% - 74%                3 points</p> <p>25% - 49%                2 points</p> <p>1% - 24%: no match                0 points</p>	Budget, budget narrative	5
<b>TOTAL POINTS</b>		<b>100</b>

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**E. Agency is a City-certified Local Business Enterprise/Small Local Business Enterprise or 501(c)(3)**

Proposal applicants that are certified with the City of Oakland as a Local Business Enterprise or Small Local Business Enterprise will receive up to 12 additional points towards their proposal score. Points received will be determined by the City of Oakland’s Office of Contract and Compliance and Employment Services. (0-12 points)

**Discussion**

**HOPWA Method of Selecting Project Sponsors:**

**Alameda County**

The Alameda County (EveryOne Home Plan)) Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/RLOI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. Evaluation of the HOPWA priorities set will be ongoing and shared responsibility of the Alameda County Office of AIDS and the Oakland EMA Collaborative Community Planning Council.

**Contra Costa County**

The Contra Costa County 2015-20 Consolidated Plan identifies priority areas for HIV/AIDS housing and services, including those provided under the HOPWA program.

Major objectives of the Contra Costa County HOPWA program include the following activities:

Acquire, rehabilitate or construct residential facilities to provide affordable rental housing to extremely-low and very-low income persons with HIV/AIDS who are either homeless or have unstable housing.

Provide housing counseling and advocacy programs

Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral

to other services. HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished using time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

*A HOPWA selection was not made available in the eCon Suite of IDIS to include the “Program Specific Requirements” (AP-90) section of the EConPlan.*

# **ATTACHMENTS**

1. Grantee Unique Appendices
  - a. Oakland City Council Approval of the City's 2019/20 Annual Action Plan (Resolutions 87729, 87730, 87805)
  - b. Housing Planned Activities Table – Planned Housing Project
2. Citizen Participation and Public Comments
3. Grant SF -424s & Certifications

**AUTHORIZING RESOLUTIONS:**

Public Hearings were held June 4, 2019 and July 9, 2019 to authorize the submission and hold a public hearing for recommendations submitted under the City’s 2019/20 Annual Action Plan. Resolution No. 87720 accepts and authorizes allocations of funds awarded by HUD to the City under the 2019 CDBG, HOME, HOPWA and HESG programs.

Resolution No. 87730 authorizes reallocation of funds awarded under these programs from prior year funding.

Resolution No. 87806 authorizes the correction of allocations listed in Exhibit A of Resolutions 87729 and 87730, item 66-68 for which allocation amounts were unintendedly transposed.

Links to each of the resolutions are provided below:

Resolution No. 87606:

<https://oakland.legistar.com/Legislation.aspx>

Resolution No. 87729:

<https://oakland.legistar.com/LegislationDetail.aspx?ID=3951104&GUID=E8F9B160-7BD0-401F-8E18-C04EF30D5F2C&Options=ID|Text|&Search=87729>

Resolution No. 87730:

<https://oakland.legistar.com/LegislationDetail.aspx?ID=3951088&GUID=C8447103-0467-4D05-9028-A4DEDED60A07&Options=ID|Text|&Search=87730>

**AFFORDABLE HOUSING TABLE:  
PLANNED HOUSING PROJECTS & ACTIVITIES FOR 2019/20**

<b>Objective #1: Expansion of the Supply of Affordable Rental Housing</b> <b>ACTIVITY NAME</b> <b>LOCATION</b> <b>Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b><u>2019/20 ONE YEAR GOALS</u></b>
<b>7<sup>th</sup> &amp; Campbell Properties (formerly Faith Housing)</b> Corner of 7 <sup>th</sup> and Campbell Streets  Western Oakland	Site acquisition/land assembly for 30 ownership housing units.	To be determined	Low/Mod Housing Fund: \$689,598  Redevelopment Agency (Non-Housing): \$100,000	Staff is seeking approval to enter a Disposition and Development Agreement (DDA) for the project.  Developer refining development and financing plan, and working to secure remaining project funding.

<p><b>Brooklyn Basin (formerly Oak to 9<sup>th</sup>) Affordable Housing Parcels (MidPen Housing Corporation)</b> Parcel F Addresses: 255 8<sup>th</sup> Avenue – Paseo Estero Family (Projects 1A/1B) 285 8<sup>th</sup> Avenue – Vista Estero Senior (Project 2)</p> <p>Parcel A: Family Projects 3 and 4 (exact street addresses to be determined)</p> <p><b>Chinatown/Eastlake/San Antonio</b></p>	<p>Purchase property pursuant to 2006 Development Agreement (DA) for the development of 465 units of affordable housing per the DA and Cooperation Agreement</p> <p>DA also has provisions for separate parking and retail condos to be built by the affordable housing developer (and reimbursed by the master developer)</p>	<p>Per the 2006 Cooperation Agreement and DA:</p> <ol style="list-style-type: none"> <li>465 units affordable to households earning between 25-60% AMI</li> <li>55-year affordability restrictions</li> <li>No more than 25% of units for senior housing</li> <li>At least 30% of units to be 3 BR units and 20% 2BR units</li> <li>Up to 77 units may be built off-site nearby (within the former Central City East Redevelopment Area, west of 27<sup>th</sup> Avenue).</li> <li>1.33 off-site units replace 1 on-site unit</li> </ol>	<p>Redevelopment Agency (2011 Affordable Housing Set-Aside Bond): \$21.5 million (designated for Site Purchase)</p> <p>TBD (Unit Construction; \$40 million identified from possible future draws on Residual Property Transfer Tax)</p> <p>\$10 million purchase funds from Oakland Housing Authority (OHA), which became co-owner on the affordable housing parcels in 2017</p> <p>258 Project Based Section 8 vouchers allocated by OHA in 2018</p>	<p>Construction continues (started December 2018) on the first three projects on Parcel F, with 211 units (101 family, 110 senior).</p> <p>Predevelopment activities on the two remaining projects on Parcel A (254 family housing units) will continue through 2019-20, and if Project 3 is successful in obtaining other funding sources (MHP/tax credits), that project will start construction in 2019-20.</p> <p><b>OHA MidPen Housing Corporation</b> successfully closed all financing and started construction on Projects 1, 2 and 3 which comprise the first 211 units of affordable family (101 units) and senior (110 units) housing on Parcel F. Completion of all three projects is projected to be December 2020.</p>
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<p><b>LakeHouse Commons Affordable Apartments/12<sup>th</sup> Street</b>  <b>Remainder site (EBALDC)</b></p> <p><b>Chinatown/Eastlake/San Antonio</b></p>	<p>New construction of 91-unit family affordable housing development (including 1 manager's unit) as part of a mixed affordable/market rate development</p> <p>25 studio units</p> <p>34 – 1BR units</p> <p>22 – 2BR units</p> <p>10 – 3BR units</p>	<p>20 – 60% Area Median Income (AMI). City restrictions are listed below (County restrictions go to 20%)</p> <p>18 units affordable at 20% AMI</p> <p>11 units affordable at 30% AMI</p> <p>10 units affordable at 40% AMI</p> <p>4 units affordable at 50% AMI</p> <p>47 units affordable at 60% AMI</p> <p>Individuals and small/large families.</p>	<p>City of Oakland Land Loan: \$3,382,500</p>	<p>Continue predevelopment activities.</p>
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ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<p><b>3706 San Pablo Ave.</b> 3706 San Pablo Ave.</p> <p><i>Northern Oakland</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 87-unit family affordable housing (including 1 manager's unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland)</p> <p>4-Studio 8-1BR 45-2BR 26-3BR 4-4BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>26 units affordable at 30% AMI</p> <p>9 unit affordable at 40% AMI</p> <p>35 units affordable at 50% AMI</p> <p>16 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>Low/Mod Program Income:</p> <p style="text-align: right;">\$2,000,000</p>	<p>Under construction</p> <p>The project is on track to be completed by end of August 2019</p>

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<b>3268 San Pablo</b> 3268 San Pablo Avenue  Western Oakland	New Construction of 51- unit low income individual and small family affordable housing (including 1 manager's unit)  13-Studios  37-1BR	30-60% Area Median Income (AMI):  13 units affordable at 30% AMI  18 units affordable at 50% AMI  19 units affordable at 60% AMI  Of the total, 13 units will be designated for extremely low- income households that are formerly homeless or at risk of homelessness and an additional 13 units will be designated for low- income veterans.	HOME program: \$900,000  Measure KK: \$100,000	The project was awarded funds in the 2017-2019 NOFA round  Loan closing is projected for May- June 2019 and Construction Start is anticipated in the summer of 2019.
<b>3268 San Pablo</b> 3268 San Pablo Avenue  Western Oakland	New Construction of 51- unit low income individual and small family affordable housing (including 1 manager's unit)  13-Studios  37-1BR	30-60% Area Median Income (AMI):  13 units affordable at 30% AMI  18 units affordable at 50% AMI  19 units affordable at 60% AMI  Of the total, 13 units will be designated for extremely low- income households that are formerly homeless or at risk of homelessness and an additional 13 units will be designated for low- income veterans.	HOME program: \$900,000  Measure KK: \$100,000	The project was awarded funds in the 2017-2019 NOFA round  Loan closing is projected for May- June 2019 and Construction Start is anticipated in the summer of 2019.

<p><b>Housing Development Program</b></p> <p>Citywide</p>	<p>Funding for new construction, rehabilitation and preservation of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.</p>	<p>Low income renters with incomes between 30% and 60% of AMI.</p> <p>Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds.</p>	<p>Measure KK Bond: \$6,650,000</p> <p>HOME: \$2,880,564</p> <p>Low-Moderate Asset Fund: \$1,852,462</p> <p>Affordable Housing Trust Fund (AHTF):</p> <p>AHTF – Jobs/Housing Impact Fee: \$1,561,098</p> <p>AHTF – Affordable Housing Impact Fee: \$533,930</p> <p>[CKM note: need to double-check these with staff – the \$43 esp. seems off)</p>	<p>Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds.</p> <p>NOFA to be released in September 2019</p>
<p><b>MLK/MacArthur</b></p> <p>3823-3829 Martin Luther King Jr. Way</p> <p>North Oakland</p>	<p>Site acquisition of a parcel for future housing.</p>	<p>25% of parcel purchased with these funds to be affordable to households earning no more than 80% AMI. Ownership projects must be affordable to households at or below 120% of AMI with an average affordability of 100% AMI. Must be permanently affordable.</p>	<p>Low/Mod Housing Fund Site Acquisition Loan: \$52,000</p>	<p>Disposition currently being considered.</p>

<p><b>Nova Apartment</b> 445 30<sup>th</sup> Street</p> <p>Western Oakland</p>	<p>New construction of a 57-unit multi-family residential affordable housing (including 1 manager's unit)</p>	<p>100% of the units will be rented to low income renters at 20% of AMI</p> <p>33-Studios</p> <p>23-1BR</p> <p>All units will be provided with permanent supportive housing that help people who formerly experienced homelessness</p>	<p>Affordable Housing Impact fee deposited into the Affordable Housing Trust Fund: \$1,600,000</p>	<p>Project applied for funding in the 2017-2019 NOFA round and was awarded funds in December 2018</p> <p>The one year goal is to apply for outside funding sources (including tax credit), secure all funding sources, close the loans and start construction by March 2020</p>
<p><b>Redwood Hill Townhomes (formerly Calaveras Townhomes) 4862-4868 Calaveras</b></p> <p><i>Outside Community Development Districts</i></p>	<p>New construction of 28-unit family rental housing.</p> <p>11-2 BR units 16-3 BR units 1 manager's unit</p>	<p>5 units at 30% Area Median Income</p> <p>9 units at 40% Area Median Income</p> <p>13 units at 50% Area Median Income</p>	<p>Low/Mod Housing Fund: \$2,242,000</p> <p>HOME: \$2,000,000</p> <p>Total City Funds: \$4,242,000</p>	<p>The project was awarded funds in two NOFA rounds: FY14-15 and FY 15-17. Construction completed late 2018. Project close-out underway.</p> <p>Completion of development (including issuance of Certificate of Satisfaction of Development Obligations) by the end of Summer 2019</p>



ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<p><b>West Grand &amp; Brush (EBALDC)</b> 2201 Brush Street and 760 22<sup>nd</sup> Street</p> <p><i>West Oakland</i></p>	<p>New construction of 59-unit family affordable housing project (including 1 manager's unit)</p> <p>24 studio units</p> <p>5 – 1BR units</p> <p>15 – 2BR units</p> <p>15 – 3BR units</p>	<p>20 – 60% Area Median Income (AMI). City restrictions are listed below (County restrictions go to 20%)</p> <p>15 units affordable at 30% AMI</p> <p>29 units affordable at 50% AMI</p> <p>14 units affordable at 60% AMI</p> <p>Individuals and small/large families. Fifteen are reserved for homeless/at-risk veterans.</p>	<p>Low and Moderate Income Housing Asset Fund: \$52,000 (Est)</p> <p>Affordable Housing Impact Fees: \$330,000 (Est)</p> <p>Measure KK Infrastructure Bond: \$1,318,000 (Est)</p> <p>Total funding: \$1,700,000</p>	<p>Apply for outside funding sources (tax credits) and continue pre-development activities. If successful seeking funding, close loans and start construction in Fall 2019.</p>
<p><b>Wood Street Affordable Housing Parcel (MidPen and Habitat for Humanity)</b> Wood Street between 18<sup>th</sup> and 20<sup>th</sup> Streets</p> <p><b>Western Oakland</b></p>	<p>New construction of between 170 affordable housing units</p> <p>85 rental units</p> <ul style="list-style-type: none"> <li>• 34 1BR units</li> <li>• 27 2BR units</li> <li>• 23 3BR units</li> </ul> <p>85 homeownership units</p> <ul style="list-style-type: none"> <li>• 33 1BR units</li> <li>• 38 2BR units</li> <li>• 14 3BR units</li> </ul>	<p>Rental Units:</p> <ul style="list-style-type: none"> <li>• 17 units at or below 20% AMI</li> <li>• 30 units at or below 50% AMI</li> <li>• 24 units at or below 60% AMI</li> <li>• 13 units at or below 80% AMI</li> <li>• 1 unrestricted manager's unit</li> </ul> <p>Ownership Units:</p> <ul style="list-style-type: none"> <li>• 28 units at or below 80% of AMI</li> </ul> <p>57 units at or below 120% of AMI</p>	<p>Low/Mod Housing Fund: \$8,000,000 (property acquisition)</p> <p>Additional funding TBD</p>	<p>Selected developers to refine development and financing plans.</p>

**Objective #2: Preservation of the Supply of Affordable Rental Housing**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<b>Health and Safety Rehabilitation Program</b>  Citywide	Assist owners of subsidized multifamily affordable housing rental projects in Oakland with loans to cover costs that would prevent or correct noncomplying health and safety conditions in existing affordable housing projects.	Low and moderate income households or individuals at or below 120% of AMI.	Low and Moderate Income Asset Fund: \$600,000 allocated to the program. \$250,000 maximum per project.	Allocate more funds to the program to assist additional 2 to 3 projects
<b>Howie Harp Plaza</b> 430 28 <sup>th</sup> Street  <i>Western Oakland</i>	Rehabilitation of 20 units (including 1 manager's unit)  12 3-BR units 8 2-BR units	All units for households at or below 80% AMI		Preserve 20 units of affordable housing.
<b>Madrone Hotel</b> 477 8 <sup>th</sup> Street  Western Oakland	Rehabilitation of 31 Single Resident Occupancy units and one manager's unit.	All units are at or below 50% AMI		Construction completed. - 31 units to be used as local non-traditional transitional housing.

<p><b>Marcus Garvey Commons/ Hismin Hin-nu Terrace</b> 721 Wood Street/ 2555 International Blvd.</p> <p><i>Western Oakland</i></p>	<p>Rehabilitation of 21 units of affordable family housing and 1 manager's unit.</p> <p>4 1BR units 7 2BR units 8 3BR units 2 4 BR units 1 Manager's Unit</p>	<p>11 units at 35% Area Median Income</p> <p>2 units at 50% Area Median Income</p> <p>8 units at 60% Area Median Income</p>		<p>Construction completed. Preserve 21-22 units of affordable family housing (including manager's unit)</p>
<p><b>Predevelopment Loan Program</b></p> <p><i>Citywide</i></p>	<p>Assist developer with small predevelopment loan of \$5,000 and record a City regulatory agreement on the affordable housing projects in order to help the projects qualify for the Welfare Exemption</p>	<p>Low income households at or below 80% of AMI.</p>	<p>Mortgage Revenue Affordable Housing Trust Fund:</p>	<p>Place affordability restrictions on an increasing number Naturally Accruing Affordable Projects.</p>

**Objective #3: Expansion of the Supply of Affordable Ownership Housing**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u> <u>2019/20 ONE YEAR GOALS</u>
1574 – 1590 7 <sup>th</sup> Street (aka Peralta Gardens)  Western Oakland	New construction of 5 3-bedroom ownership townhomes, 2 of which will be affordable.	2 households with incomes at or below 100% AMI.  Large families (two 3-bdrm units)	Low/Mod Housing Fund: \$127,327	Disposition currently being considered.
3701 Martin Luther King Jr. Way  Western Oakland	Site acquisition of a lot for future ownership housing.	Households with incomes at or below 80% AMI.	Low/Mod Housing Fund: \$109,510	Disposition currently being considered.
Byron Ave. Homes 10211 Byron Ave.  Elmhurst	Site acquisition loan and predevelopment loan for future ownership housing units. Approximately 10 units.	4 households with incomes at or below 60% AMI;  4 households with incomes at or below 80% AMI;  2 households with incomes at or below 100% AMI.  Details will be renegotiated this year.	City: \$378,000 (Site Acq. Loan) \$29,200 (Predevelopment loan)	Project disposition TBD.

**Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20-ONE YEAR GOALS</u> <u>2019/20 ONE YEAR GOALS</u>
<b>Oakland Home Renovation Program</b> Habitat for Humanity East Bay  <i>Citywide</i>	Acquisition, rehabilitation, and resale of 3-5 single family residences	Predominately low and moderate income homebuyers at up to 100% of AMI	Low and Moderate Income Asset Funds: Approximately <b>\$615,000</b>	Under this program, Habitat acquired, rehabilitated and sold one home to a (<80% AMI) low income buyer in 2017 with \$150,000 of assistance from the program. No new properties have been identified for purchase. Land prices have risen, making it difficult to locate viable properties for this project.
<b>Wood Street Affordable Housing Parcel (MidPen and Habitat for Humanity)</b> Wood Street between 18 <sup>th</sup> and 20 <sup>th</sup> Streets  <b>Western Oakland</b>	New construction of between 170 affordable housing units  85 rental units <ul style="list-style-type: none"> <li>• 34 1BR units</li> <li>• 27 2BR units</li> <li>• 23 3BR units</li> </ul> 85 homeownership units <ul style="list-style-type: none"> <li>• 33 1BR units</li> <li>• 38 2BR units</li> <li>• 14 3BR units</li> </ul>	Rental Units: <ul style="list-style-type: none"> <li>• 17 units at or below 20% AMI</li> <li>• 30 units at or below 50% AMI</li> <li>• 24 units at or below 60% AMI</li> <li>• 13 units at or below 80% AMI</li> <li>• 1 unrestricted manager's unit</li> </ul> Ownership Units: <ul style="list-style-type: none"> <li>• 28 units at or below 80% of AMI</li> </ul> 57 units at or below 120% of AMI	Low/Mod Housing Fund: \$8,000,000 (property acquisition)  Additional funding TBD	Selected developers to refine development and financing plans.

**Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers</b></p> <p><i>Citywide</i></p>	<p>Assist first-time Oakland homebuyers employed by the Oakland Police Dept., Fire Services Agency, or OUSD teachers with deferred loans; 15% of the purchase price not to exceed \$50,000.</p>	<p>Public safety officers and OUSD teachers with incomes <math>\leq</math> 120% of Area Median Income.</p>	<p>No new funding.</p>	<p><i>Due to the dissolution of the Redevelopment Agency, funding is no longer available for this program since early 2012. In the case that the uncommitted Redevelopment prior year funds can be deposited into the Low/Mod Housing Fund, the Housing and Community Development Department will consider additional funding for this program.</i></p>
<p><b>First-Time Homebuyers Mortgage Assistance Program (MAP)</b></p> <p><i>Citywide</i></p>	<p>Assist first-time homebuyers with deferred loans.</p> <p>For low-income buyers, (<math>\leq</math> 80% of AMI): 30% of purchase price not to exceed \$75,000;</p> <p>For moderate income buyers (81-120% AMI): 20% of purchase price not to exceed \$50,000.</p>	<p>First-time homebuyers with incomes <math>\leq</math> 120% of Area Median Income.</p>	<p>Program funding resources vary from year to year. It is anticipated that \$1 million of funding from boomerang sources could be budgeted.</p>	<p>Make 16 new MAP loans, if \$1 million of funding is available.</p>

**Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20-ONE YEAR GOALS 2019/20 ONE YEAR GOALS
<b>First-Time Homebuyers CalHome Program</b>  <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans – up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes ≤ 80% of Area Median Income.	<i>Program Income: \$388,527</i>	Goal 1 is to fully expend the program funds by making 6 new homeownership loans. Goal 2 will be to submit a NOFA application to California Department of Housing and Community Development for new grant funds in the first quarter of fiscal 2020.
<b>First-Time Homebuyer Shared Appreciation Mortgage (SAM) Program (aka Local Housing Trust Fund)</b>  <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans. Up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes ≤ 80% of Area Median Income.	Program Income: \$0	Loans will be made as program income becomes available.  Explore possibility of new Homeownership funds by submitting NOFA application in first or second quarter of fiscal 2020 to California Department of Housing and Community Development.

**Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20-ONE YEAR GOALS
<p><b>Homeownership Education Program</b></p> <p><i>Citywide</i></p>	<p>Assist potential first-time homebuyers by offering certificated homebuyer workshops. The classes meet the educational requirements of the city's loan programs and educate buyers on other assistance programs offered by lender partners.</p>	<p>Potential first-time homebuyers.</p>	<p>Presented by Homeownership staff. No outside costs or funding.</p>	<p>Offer monthly homebuyer-education classes to a total of 550 potential first-time homebuyers annually.</p> <p>Increase attendance pull-through by applying enrollment technology and follow-up reminders.</p> <p>Increase City employee participation, develop and present 2 workshops per year directed to City staff.</p>

**Objective #5: Improvement of the Existing Housing Stock**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<b>Emergency Home Repair Program</b> <i>Citywide</i>	Emergency repair and rehabilitation financing (deferred loan). Minimum loan of \$2,500 and maximum of \$15,000.	Homeowners with incomes at or below 50% Area Median Income.	CDBG: <b>\$77,320</b> RLPI: <b>\$80,254</b> CDBG Reprogram: <b>\$336,803</b>	<b>20-35 low units will be assisted in FY 2018-19.</b> Emergency repair and rehabilitation financing (deferred loan) for up to 35 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000. Up to 35 units will be assisted in FY 2018/19..
<b>Health and Safety Rehabilitation Program</b> <i>Citywide</i>	Assist owners of subsidized multifamily affordable housing rental projects in Oakland with loans to cover costs that would prevent or correct noncomplying health and safety conditions in existing affordable housing projects.	Low and moderate income households or individuals at or below 120% of AMI.	Low and Moderate Income Asset Fund: \$600,000 allocated to the program. \$250,000 maximum per project.	Allocate more funds to the program to assist additional 2 to 3 projects

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<b>2019/20 ONE YEAR GOALS</b>
<b>Home Maintenance and Improvement Program</b>  <i>7 Community Development Districts</i>	<p>Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties.</p> <p>This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.</p>	<p>Homeowners with incomes at or below 80% Area Median Income.</p>	<p>CDBG <b>\$384,873</b>            RLPI: <b>\$484,873</b>            CDBG            Reprogram:<b>\$390,193</b></p> <p>Other RLPI from prior years will be used to supplement these funds.</p>	<p>15-26 units will be assisted in FY 2019/20.</p>
<b>Lead Safe Housing Program</b>  <i>7 Community Development Districts</i>	<p>Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.</p>	<p>Senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.</p>	<p>CDBG: <b>\$185,509</b>            CDBG Reprogram: <b>\$426,779</b>            Other Revolving Program Income</p>	<p>20-65 units will be repainted after lead hazards are removed or contained in FY 2019/20.</p>
<b>Minor Home Repair Program</b>  <i>Citywide</i>	<p>Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County.</p>	<p>Senior and disabled homeowners with incomes at or below 50% AMI.</p>	<p>CDBG: <b>\$159,200</b>            CDBG Reprogram: <b>\$420,519</b></p>	<p>90-190 units will be assisted in FY 2018-19.</p>

**Objective #5: Improvement of the Existing Housing Stock (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Neighborhood Housing Revitalization Program</b></p> <p><i>7 Community Development Districts</i></p>	<p>Provides financial assistance to owners of vacant and blighted residential properties of one to four units that need extensive rehabilitation to correct code violations and to eliminate safety and health hazards. Maximum loan amount is \$150,000 at 10% deferred interest for 2 years.</p>	<p>Rehabilitation of blighted and vacant 1 – 4 unit residential or mixed use properties. Funds may be used for the rehabilitation of the entire structure but improvement of the commercial portion of the property is not an eligible cost.</p>	<p>Rental Rehabilitation Program Income</p>	<p>The number of units assisted within the Consolidated Plan Period FY 2019/20 is to be determined.</p>
<p><b>Rental Rehabilitation Program</b></p> <p><i>Citywide</i></p>	<p>Rehabilitation financing for privately owned residential rental properties. The maximum loan will be 50% of the construction costs. The maximum loan amount will be determined after a needs assessment is completed.</p> <p>The interest rate will be linked to the market. The length of term of affordability will be set to balance ant displacement interests against property owner's incentives to participate.</p>	<p>Renters with incomes at or below 80% of the area median income.</p>	<p>Rental Rehabilitation Program Income</p>	<p>This program is currently on hold and is not expected to start during FY 2019-20. Possible use of other funds pending Oakland City Council approval.</p>

**Objective #5: Improvement of the Existing Housing Stock (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<b>Weatherization and Energy Retrofit Loan Program</b>  <i>Citywide</i>	Loans to owner-occupied low-income and moderate-income households to provide weatherization and baseline energy efficiency upgrades. Minimum loan of \$6,500 maximum loan of \$30,000 Deferred loans @ 0% interest	Homeowners with income at or below 80% Area Median Income	Loan repayments from prior WERLP funds will be used) funds to be used in FY 2019/20)	Complete energy retrofits and efficiency modifications to be determined based on WERP loan repayments for Period FY 2019/20.
<b>15<sup>th</sup> and Harrison Street</b>  See <a href="http://www.oakha.org">www.oakha.org</a> – FY2019 Annual MTW Plan – pg. 71	OHA is in pre-development planning for a new family development with 80-120 affordable rental units and ground floor commercial for families	Families with incomes under 60% of area median income	The financing plan is in early stages of development, and the project is not expected to move forward in the next program year.	OHA will work with stakeholders to confirm the scope of the project and continue predevelopment planning.
<b>6946 Foothill Blvd</b>  See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – pg. 17	OHA will do predevelopment planning to rehabilitate and preserve 65 units of affordable housing	30% AMI = 16 units 35% AMI = 21 units 50% AMI = 8 units 60% AMI = 19 units 1 manager unit	Low income tax credits and tax exempt debt.	OHA plans to complete a Rental Assistance Demonstration (RAD) conversion of 21 public housing units converting them to PBV subsidy in 2019/20 and complete redevelopment of this site in late 2020.

**Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Empyrean Towers</b></p> <p>See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – pg. 81</p>	<p>OHA is partnering with Resources for Community Development (RCD) with the acquisition and redevelopment of Empyrean Towers. The Empyrean will be converted to permanently affordable housing</p>	<p>54 studios 12 one bedroom units</p> <p>Low-income individuals and small households</p>	<p>\$5,000,000 OHA Federal MTW funds</p> <p>\$4,688,000 in Measure KK funds</p> <p>32 Section 8 Project-based Vouchers</p>	<p>The project will start construction. Anticipated to be completed and leased up in April 2020.</p>

**Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families**

IVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS										
<p><b>Oakland Housing Authority (OHA) Public Housing Program-Making Transitions Work (MTW) Program</b></p> <p>See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – pg. 13</p>	<p>Public Housing Units Voucher Programs Property Based Assistance</p> <p>(1) Federal MTW Public Housing Units to be Leased (2) Federal MTW Voucher-Housing Choice Voucher Units to be utilized (3) Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Property-Based Assistance Programs (4) Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Tenant -Based Assistance Programs<sup>1</sup></p>	<p>Extremely low/low income</p>	<p>Federal/local/traditional and non-traditional</p>	<p><b>Number of Households<sup>2</sup>/Planned Number of Unit Months Occupied or Leased<sup>3</sup></b></p> <table border="1"> <thead> <tr> <th><u>Households</u></th> <th><u>Unit Months</u></th> </tr> </thead> <tbody> <tr> <td>(1) 1,048</td> <td>12,576</td> </tr> <tr> <td>(2) 11,2484</td> <td>137,808</td> </tr> <tr> <td>(3) 167</td> <td>264</td> </tr> <tr> <td>(4) 1,094</td> <td>12,168</td> </tr> </tbody> </table>	<u>Households</u>	<u>Unit Months</u>	(1) 1,048	12,576	(2) 11,2484	137,808	(3) 167	264	(4) 1,094	12,168
<u>Households</u>	<u>Unit Months</u>													
(1) 1,048	12,576													
(2) 11,2484	137,808													
(3) 167	264													
(4) 1,094	12,168													

<sup>1</sup> In instances when a local, non-traditional program provides a certain subsidy level but does not specify a number of units/households to be served, the PHA should estimate the number of households to be served.

<sup>2</sup> Calculated by dividing the planned number of unit months occupied/leased by 12.

<sup>3</sup> Unit Months Occupied/Leased is the total number of months the PHA has leased/occupied units, according to unit category during the fiscal year.

**Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)**

	Goals include several OHA programs listed below.			
<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b>2019/20 ONE YEAR GOALS</b>
<b>OHA Family Unification Section 8 Rental Assistance</b>  Citywide	Rental assistance to families and individuals, including eligible emancipated Foster Youth.	Eligible Family Unification Program (FUP) households that are involved with the Alameda County Child and Family Services (CFS) department who lack adequate housing and have incomes ≤ 50% AMI.	FUP program vouchers are funded from OHA's existing tenant-based voucher allocation. OHA reserves 50 vouchers for FUP eligible families and youth.	OHA will participate in the FUP-FSS Demonstration. This demonstration links FUP participants with the Family Self Sufficiency program and extends the typical 18-month time limit of a traditional FUP voucher to an additional five years.
<b>OHA Local Non-Traditional Housing Assistance Programs (LHAP), Sponsor Based Housing Assistance Program (SBHAP) and Building Bridges (BB) – THP+, CalWORKs, Single Room Occupancy (SRO))</b>  Citywide  See <a href="http://www.oakha.org">www.oakha.org</a> – <b>FY2020 Annual MTW Plan – pg. 66, 76</b>	1) LHAP -Alternate form of rental assistance for residents impacted by OHA administered public housing disposition.  2) BB- THP+A shallow, non-traditional housing subsidy that provides a fixed amount of housing assistance to foster youth in the THP Plus program. The assistance is limited to five years.  3) BB-CalWORKs -A rental subsidy for housed families in Oakland participating in a CalWORKs housing program with	1) Current Public Housing participants, 30% to above 80% of AMI in units approved for disposition.  2) Foster youth exiting the foster care system that are participating in THP+  3) Participants in the Housing or Housing Support Program with CalWORKS  4) Veterans, foster youth and other special needs populations  5) Homeless families and emancipated foster youth exiting the criminal justice system	0 new Section 8 vouchers. OHA will fund Local Non-Traditional Housing Assistance Programs assisted units from the Authority's MTW block grant.	1) OHA provides LHAP assistance to current Public Housing participants who are not eligible for a traditional Housing Choice Voucher. 17 participants  2) BB-THP+ - expect to serve 50 households  3) BB-CalWORKs – expect to serve 50 households  4) BB-SRO – expect to serve 309 households  5) SBHAP – expect to serve 112 households

	<p>Alameda County Social Services</p> <p>4) BB-SRO – provides three types of service enriched housing (SRO, shared housing and transitional units) for special populations</p> <p>5) SBHAP – Serves homeless families and emancipated foster youth exiting the criminal justice system</p>			
<p><b>OHA Housing Choice Vouchers to be Project-Based Vouchers (PBV)</b></p> <p>See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – pg. 17, 12, Appendix C (pg. 108)</p>	<p>PBV assistance to qualified projects with existing units that are immediately available to eligible low-income individuals and families and specifically, special needs populations and homeless veterans.</p>	<p>extremely low- and very low-income families</p>	<p>Section 9 Housing Choice Block Grant</p>	<p>OHA plans to project-base 936 new units through a combination of development, RAD, disposition and leasing of existing commitments. OHA has committed 5,227 PBVs overall including conditional awards, dispositions and Rental Assistance Demonstration (RAD) projects.</p>
<p><b>OHA Parents and Children Together (PACT)</b></p> <p>Citywide</p> <p>See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – pg. 60</p>	<p>Formerly the Maximizing Opportunities for Mothers to Succeed, PACT will provide rental assistance for formerly incarcerated parents.</p>	<p>Households <math>\leq</math> 50% AMI led by formerly incarcerated parents reuniting with children.</p>	<p>OHA will fund Local Non-Traditional Housing Assistance Programs assisted units from the Authority’s MTW block grant.</p>	<p>OHA seeks to serve 18 families and have 10 graduate from the program</p>

**Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b>2019/20 ONE YEAR GOALS</b>
<p><b>OHA Project-Based Rental Assistance (PBRA)</b></p> <p>Citywide</p> <p>See <a href="http://www.oakha.org">www.oakha.org</a> – FY2020 Annual MTW Plan – Appendix C , pg 108</p>	Rental assistance to families and individuals.	Renter households with incomes at ≤ 50% AMI.		OHA owns in partnership one 201 unit family site with 167 PBRA units and is under a separate contract with HUD to be the PBRA Contract Administrator for Northern California which provides oversight and subsidy distribution to over 41,000 households in Northern California
<p><b>OHA Section 8 Mainstream Program</b></p> <p>Citywide</p>	Rental assistance for disabled families and individuals.	Disabled renters with incomes at ≤ 50% AMI.	OHA was awarded 28 Mainstream Vouchers through HUD's Fiscal Year 2017 Mainstream NOFA.	OHA will seek to achieve 100% lease-up based on allocated funding in partnership with Behavioral Services in Alameda County and the City of Oakland. Leasing of 28 new vouchers awarded through grant funding will require an HCV waitlist opening.
<p><b>OHA Section 8 Rental Assistance Program</b></p> <p>Citywide</p>	Rental assistance to families and individuals.	Renters with incomes ≤ 50% AMI.	92 ModRehab vouchers will convert to Housing Choice Vouchers	OHA will seek to maximize utilization of available funding.
<p><b>OHA/Alameda County Shelter Plus Care Rental Assistance</b></p> <p>Citywide</p>	Rental assistance to families and individuals.	<i>Formerly homeless renters with disabilities and incomes at ≤ 50% AMI.</i>	Alameda County Shelter Plus Care Rental Assistance Vouchers.	Alameda County is the lead agency in applying for Shelter Plus Care Vouchers. The OHA will continue to support Alameda County to renew existing vouchers.

**Objective #6:**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>OHA Sponsor Based Housing Assistance Program</b></p> <p>Citywide</p>	<p>Align OHA’s programs to address community need by leveraging new resources and expertise to serve traditionally underserved populations.</p>	<p>Individuals and families that do not normally benefit from OHA’s programs because they need services to successfully maintain housing. Income requirements consistent with Section 8 rules ≤50% of AMI</p>	<p>OHA will fund assisted units from the Authority’s MTW block grant.</p>	<p>Serve up to 125 families each month across various categories: including reentry, foster youth, and chronically homeless.</p>
<p><b>OHA Tenant Protection Vouchers (TPV)</b></p> <p>Citywide</p>	<p>Section 8 rental assistance for residents at Moderate Rehabilitation Program units that opt-out of the program, HUD Multifamily program opt-outs, or public housing disposition units.</p>	<p>Low income households at or below 80% of AMI</p>	<p>OHA was awarded 249 replacement TPVs for the disposition of Oak Grove North and South and Harrison Tower.</p>	<p>Upon receipt of funding, OHA will issue Tenant Protection Vouchers to eligible occupants of expiring Moderate Rehabilitation Program, HUD Multi-family program opt-outs, or new increments received for public housing units approved for disposition. OHA will apply for 249 TPVs for disposition of 3 senior sites: Oak Grove North and South and Harrison Tower.</p>
<p><b>OHA Veterans Affairs Supportive Housing (VASH)</b></p> <p>City-wide</p>	<p>Rental assistance for homeless veterans.</p>	<p>Homeless veterans with incomes at ≤ 50% AMI.</p>	<p>OHA Veterans Administration Supportive Housing (VASH) program vouchers.</p> <p>There is a total of 396 VASH vouchers in OHA’s inventory.</p>	<p>OHA will work to achieve 100% lease-up of allocated vouchers.</p>

**Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b><u>2019/20 ONE YEAR GOALS</u></b>
<p><b>3706 San Pablo Ave.</b> 3706 San Pablo Ave.</p> <p><i>Northern Oakland</i></p> <p>See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs</p>	<p>New construction of 87-unit family affordable housing (including 1 manager's unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland)</p> <p>4-Studio 8-1BR 45-2BR 26-3BR 4-4BR</p> <p>5,000 sq. ft. ground floor commercial</p>	<p>30 – 60% Area Median Income (AMI):</p> <p>26 units affordable at 30% AMI</p> <p>9 unit affordable at 40% AMI</p> <p>35 units affordable at 50% AMI</p> <p>16 units affordable at 60% AMI</p> <p>Small and large families</p>	<p>Low/Mod Program Income: \$2,000,000</p> <p>OHA committed 20 project-based vouchers.</p>	<p>Under construction</p> <p>The project is on track to be completed by end of August or Fall 2019</p>
<p><b>Access Improvement Program</b></p> <p><i>7 Community Development Districts</i></p>	<p>Grants for accessibility modifications to one to four unit properties where owners or tenants have disabilities.</p>	<p>Physically challenged owners or tenants with incomes at or below 50% AMI.</p>	<p>CDBG: <b>\$192,374</b></p> <p>Reprogrammed CDBG: <b>\$390,193</b></p>	<p>Oakland Housing &amp; Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2018/19.</p>

**Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)**

<p><b>7<sup>th</sup> &amp; Campbell Properties (formerly Faith Housing)</b> Corner of 7<sup>th</sup> and Campbell Streets  Western Oakland</p>	<p>Site acquisition/land assembly for 30 ownership housing units.</p>	<p>To be determined</p>	<p>Low/Mod Housing Fund: \$689,598  Redevelopment Agency (Non-Housing): \$100,000</p>	<p>Staff is seeking approval to enter a Disposition and Development Agreement (DDA) for the project.  Developer refining development and financing plan, and working to secure remaining project funding.</p>
<p><b>Nova Apartment</b> 445 30<sup>th</sup> Street  <b>Western Oakland</b></p>	<p>New construction of a 57-unit multi-family residential affordable housing (including 1 manager's unit)</p>	<p>100% of the units will be rented to low income renters at 20% of AMI  33-Studios  23-1BR  All units will be provided with permanent supportive housing that help people who formerly experienced homelessness.</p>	<p>Affordable Housing Impact fee deposited into the Affordable Housing Trust Fund: \$1,600,000</p>	<p>Project applied for funding in the 2017-2019 NOFA round and was awarded funds in December 2018  The one year goal is to apply for outside funding sources (including tax credit), secure all funding sources, close the loans and start construction by March 2020.</p>
<p><b>Civic Center 14 TOD</b> 632 14<sup>th</sup> Street  <i>Western Oakland</i>  See also Objective #1: Expansion of the Supply of Affordable Rental Housing</p>	<p>New construction of 40 units family and individual special needs/homeless housing (including 1 manager's unit)  12-Studios 12-1BR 16-3BR  600 sq. ft. ground floor commercial</p>	<p>30 to 60% Area Median Income (AMI):  12 units affordable at 30% AMI  14 units affordable at 50% AMI  13 units affordable at 60% AMI  Small family/Large family Homeless/Persons with special needs</p>	<p>(No new funding) Affordable Housing Trust Fund (13-14 NOFA): \$1,085,509  General Purpose Fund (Affordable Housing-1314 NOFA): \$489,491  Affordable Housing Trust Fund (14-15 NOFA): \$1,000,000  Total City Funds: \$2,575,000  OHA committed 20 project-based vouchers.</p>	<p>Under construction. Anticipated to be completed in 2018/19.</p>

**Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<p><b>Housing Opportunities for Persons With AIDS (HOPWA)</b></p> <p><b>Alameda County &amp; Contra Costa County</b></p>	<p>Housing and continued services for individuals and family members of individuals living with HIV/AIDS.</p> <p>Acquisition of housing units</p> <p>New construction of permanent housing for persons with HIV/AIDS.</p> <p>Will support citywide outreach activities to locate and provide services to homeless individuals/families living with HIV/AIDS. Funds are allocated through a competitive process to select agencies that meet the priority needs.</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families.</p>	<p>HOPWA           <b>\$2,835,545</b></p> <p>Alameda County:                           \$1,927,122</p> <p>Contra Costa County:                           \$ 798,357</p> <p>Operation Dignity:                           \$ 25,000</p> <p>City of Oakland Administration:                           \$ 85,066</p>	<p><u><b>Alameda County</b></u></p> <p>Alameda County estimates a total of 200 household to be served and 16 HIV/AIDS housing units to be added.</p> <p>Alameda County will assist approximately 50 people living with AIDS (PLWHA) with STRMU;</p> <p>Alameda County will assist approximately 40 people living with AIDS with permanent housing placement services.</p> <p>Alameda County will assist approximately 125 people living with AIDS with housing advocacy and support services.</p> <p>350 unduplicated clients will be assisted with Information and Referral Services, (including application and/or referral)</p> <p><u><b>Contra Costa County</b></u></p> <p>Contra Costa County will assist approximately 50 people living with AIDS (PLWA) with STRMU;</p> <p>Will assist approximately 30 people living with AIDS with permanent housing placement services.</p> <p>Will assist approximately 100 people living with AIDS with housing advocacy support services.</p>

**Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)**

City of Oakland Consolidated Plan Action Plan  
July 1, 2019 – June 30, 2020

Affordable Housing Table

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<b><u>2019/20 ONE YEAR GOALS</u></b>
				5-unit rental unit in development affordable to and occupied by very-low income HOPWA families  <b><u>Operation Dignity:</u></b> Will assist approximately 25 people living with AIDS through outreach and provide services to homeless individuals/families living with HIV/AIDS

**Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b><u>2019/20 ONE YEAR GOALS</u></b>
<b>Board Up/Clean Up Planning &amp; Building Department</b>  <i>Citywide</i>	Board up and clean up vacant properties	Vacant properties	CDBG: <b>\$118,275</b>	Clean up and Board up of 25 vacant blight properties in low/moderate income areas of Oakland.
<b>Community Buying Program</b> Hello Housing  <i>Citywide</i>	Transform abandoned and/or foreclosed properties into new affordable ownership or rental housing	Low- and moderate-income homeowners and tenants	Residential rehab funds for neighborhood revitalization	Hello Housing, has completed the purchase of the first group of 26 tax-defaulted properties for development of scattered site affordability restricted housing. Additionally, the City has submitted a request to interrupt 9 tax-defaulted properties for acquisition and affordable housing development.
<b>Foreclosed Properties Blight Abatement</b>  <i>Citywide</i>	Enforce proactive maintenance requirements on lenders of foreclosed properties and City registration requirements	Low- to moderate- income neighborhoods impacted by foreclosures	Code Enforcement Foreclosed Properties Registration Program rough estimate of fees and other charges to be collected. Dollar Amount TBD by Planning & Building Dept.	Banks to proactively maintain and register properties, about 400 new properties registered annually with 550 currently active cases.
<b>Homeowner and Borrower Legal Services</b>  Housing and Economic Rights Advocates <i>Citywide</i>	Provide legal services to support sustainable housing, including foreclosure prevention	Low- and moderate-income homeowners and borrowers.	N/A	Due to unavailability of funds this program will not be funded for FY 18/19

**Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<p><b>Housing Development Administration/Housing Resource Center (Drop In Services-Strategic Initiatives)</b> City of Oakland</p> <p><i>Citywide</i></p>	<p>Provide one stop housing services and referrals, including to accessing affordable housing &amp; homeless shelter placements</p>	<p>Any Oakland household in need of housing resources</p>	<p>CDBG: <b>\$299,821</b></p>	<p>Refer 24 families to the City of Oakland first time homebuyer program.</p> <p>Provide financial assistance to extend housing stability to 70 members of the underserved population of unmarried, non-senior adults without dependents. -</p> <p>Under contract with Centro Legal de la Raza, provide 450 tenants with legal advice and support.</p> <p>Refer 80 families to North County Coordinated Access for Literally Homeless Families and Rapid Rehousing.</p> <p>House literally-homeless individuals in 6 bed Winter Shelter</p>

**Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	<u>2019/20 ONE YEAR GOALS</u>
<p><b>Housing Resource Center (Housing Related Financial Assistance/Anti-Displacement &amp; Homeless Prevention Program)</b> City of Oakland</p> <p><i>Citywide</i></p>	<p>continue and expand anti-displacement work by providing City-funded emergency financial assistance that enables low income residents to remain in their homes. Staff will ensure that this activity is aligned and coordinated with the emergency financial assistance component of the proposed ant displacement program administered by CLR. The goal will be to create a complementary program element that:</p> <ul style="list-style-type: none"> <li>(1) Builds on the success of the HRC to date</li> <li>(2) Creates a comprehensive and holistic approach to meeting residents' needs</li> <li>(3) Increases the number of residents served</li> </ul>	<p>Low-to-moderate income residents</p>	<p>CDBG: <b>186,134</b></p>	<p>Provide financial assistance to up to 55 households to prevent episodes of displacement and homelessness</p>

**Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b><u>2019/20 ONE YEAR GOALS</u></b>
<b>Investor Owned Properties Program</b> City of Oakland  <i>Citywide</i>	Enforce new City ordinance requiring investors who purchase properties with foreclosure history to register & allow for City interior inspection to address habitability issues	Low to moderate tenants	Code enforcement of Investor-owned Properties and Registration—rough estimate of fees and other charges:	Approximately 200 properties annually

**Objective #9: Removal of Impediments to Fair Housing**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Fair Housing Services Master Contract with East Bay Community Law Center</b></p> <p><i>Citywide</i></p>	<p>Information and Referral on housing related issues; tenant/landlord rights and responsibilities counseling; case management, tenant/landlord conciliation and mediation. Limited scope legal assistance on housing-related problems; direct legal representation for housing-related issues. Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination; investigation of complaints of housing discrimination</p>	<p>Individuals and Families with incomes at or below 80% Area Median Income</p>	<p>CDBG: <b>\$261,806</b></p>	<p>East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies:</p> <p>Causa Justa:: Just Cause Information and Referral on housing related issues: 500 clients Provide counseling services on tenant/landlord rights and responsibilities to 337 low income households</p> <p>Central Legal de la Raza legal assistance to 188 clients Echo Housing Fair Housing Outreach:</p> <p>Conduct testing of 20 allegations of housing discrimination Intake, assessment, and Fair Housing counseling: Case management of 125 Oakland clients</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

**Homeless Planned Actions, FY 2019/20**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Housing Resource Center Code Enforcement Relocation Program (CERP)</b></p> <p><i>Citywide</i></p>	<p>Residential tenants mandated to move due to the City’s enforcement of housing and bldg. codes or due to disaster directly affecting place of residence.</p>	<p>There are no income restrictions. Any qualified City of Oakland residential tenant with an Order to vacate from the City’s Code Enforcement and/or Building Department may apply.</p>	<p>CDBG: <b>\$560,695</b></p>	<p>Serve approximately 150 Oakland residents by administering funds to tenants who are displaced resulting from the negligence of property owners making the properties inhabitable or unsafe or natural disasters affecting the place of residence. In addition to implementing the Relocation Ordinance, the Housing Resource Center will continue to provide information and referrals to the public, informing landlords on how to utilize the City of Oakland’s Resource Center which provides information on loans/grants for ongoing maintenance by avoiding ant displacement to properties.</p>
<p><b>HEARTH Emergency Solutions Grant Program</b></p> <p>Funds the City’s Permanent Access To Housing Strategy (PATH)</p> <p><i>Citywide</i></p>	<p>Housing and services leading to Permanent Access to Housing: 1)Rapid-Rehousing Services 3) Support Services in Housing 4)Outreach 5)Shelter</p>	<p>Homeless families, individuals and seniors with incomes below 30% AMI.</p>	<p>ESG: \$ 628,532</p> <p><b>Match Funding</b> General Fund: \$628,532</p>	<p>Oakland’s PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 83 households and overnight shelter for 530 persons. Provide street outreach to a minimum of 600 people.</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Matilda Cleveland Transitional Housing/Rapid Re-Housing Program (MC-TH/RRHP)</b></p> <p>8314 MacArthur Blvd.</p> <p><i>Elmhurst</i></p>	<p><b>Interim</b> housing for literally homeless families attempting to stabilize their lives to obtain permanent housing. Participants stay for <b>9 – 12 months on</b> average while they are working on gaining independent living skills, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p> <p>5 Studios 3-1 BR units 3-2 BR units 3-3BR units</p>	<p>Homeless families with incomes at 30-50% AMI.</p>	<p>Supportive Housing Program: <b>\$269,445</b></p> <p>(MCTHP: Provider-<b>\$260,794</b> &amp; City Admin. \$8,651)</p> <p>City General Purpose Fund \$50,000</p> <p>Tenant Rents \$22,375</p> <p>OHA MTW funds.</p>	<p>Assist approximately 26 literary families with interim and rapid rehousing and support services to further assist families into permanent housing, and obtain earned income to sustain their permanent housing. Target of over 85% exits to permanent housing.</p> <p>OHA to provide housing assistance to 14 units through Building Bridges SRO local-non-traditional housing program.</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Supportive Housing Program (SHP)-Housing Fast Support Network (HSFN)</b></p> <p>Bay Area Community Services (located at Henry Robinson Multiservice Center) 559-16<sup>th</sup> Street Oakland, CA 94612</p> <p><i>Chinatown/East Lake/San Antonio</i></p>	<p>Housing Fast Support Network provides interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p>	<p>Homeless adults, age 18 and above.</p> <p>Participants pay 30% of their income towards rent while residing at 559 16th Street.</p> <p>No income required.</p>	<p>Supportive Housing Program: <b>\$1,864,465</b></p> <p>BACS \$1,696,532 City Admin. \$60,883</p> <p><b>Match Funding</b> Alameda County: <b>\$315,693</b></p> <p>Excess Cash Value of Monthly Lease: \$107,050</p>	<p>Serve 297 single adults with interim housing and support services annually with a goal of placing over 80% into permanent housing.</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>Families In Transition TH/RRH Program</b></p> <p>1) 173 Hunter Avenue                      2) 1936 - 84<sup>th</sup> Avenue                      3) 5239-A/B 5241 A/B Bancroft Ave.                      4) 2400 Church St.                      5) 6850 Halliday Ave.                      6) 3501 Adeline St.</p>	<p><b>Interim</b> housing for literary homeless families attempting to stabilize their lives to obtain permanent housing. Families stay for 9-12 months on average while they are working on gaining independent living skills, and other support such as increasing income and employment. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p> <p>4-1 BR units 5-2 BR units</p>	<p>No income required</p>	<p>Transitional Housing Program:</p> <p><b>\$255,215</b>  <b>(THP/FIT Provider: \$247,644 &amp; City Admin: \$8,171)</b></p> <p><b>Match Funding</b>                      General Fund \$133,000</p> <p>Tenant Rents                      \$25,915</p> <p>OHA MTW funds</p>	<p>Assist 21+ literally homeless families with interim and rapid rehousing, and assisting them to obtain earned income to sustain their permanent housing.</p> <p>OHA to provide housing assistance to 14 units through Building Bridges SRO local-non-traditional housing program.</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b>2019/20 ONE YEAR GOALS</b>
<b>Oakland Homeless Youth Collaborative (OHYC)</b> 1) Covenant House 2001 Harrison Street  2) East Oakland Community Project - 3824 West Street  3) First Place for Youth <b>Scattered sites</b>	24-29 <b>interim</b> housing beds for homeless youth.	Homeless Youth ages 18-24.	Oakland Homeless Youth Collaborative \$713,095  (OHYHC Contractors: \$666,660 & City Admin: \$46,495)  <u><b>Project Sponsor Match:</b></u> Covenant House \$109,570 East Oakland Community Project \$36,839 First Place For Youth \$67,823	Assist 60 young adults with interim housing and support services and assistance to obtain earned income to sustain their permanent housing.

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	2019/20 ONE YEAR GOALS
<p><b>North County Family Rapid Rehousing Collaborative (NC FRRC)</b> 1)Building Futures for Women and Children 1395 Bancroft Ave. San Leandro, CA</p> <p>2)East Oakland Community Project 7515 International Blvd.</p> <p>3)Oakland Housing Authority 1619 Harrison Street</p>	<p>Rapid Re-housing and Support Services to literally homeless families with children</p>	<p>38 literally homeless families with children</p>	<p>North County Family Rapid Re-housing Collaborative <b>\$822,119</b></p> <p>(NCFRRC Contractors: <b>\$801,821</b> &amp; City Admin: \$20,298)</p> <p><b><u>Project Sponsor Match: - 205,530</u></b></p> <p>East Oakland Community Project \$83,862 Building Futures for Women &amp; Children \$84,720</p>	<p>Assist 38 literally homeless families with children with support services and housing navigator to place 38 households into permanent housing.</p>

**Objective #10: Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness**

<b>ACTIVITY NAME LOCATION Community Development District</b>	<b>DESCRIPTION OF ACTIVITY</b>	<b>CATEGORIES OF RESIDENTS TO BE ASSISTED</b>	<b>FUNDING PROGRAMS AND RESOURCES TO BE USED</b>	<b>2019/20 ONE YEAR GOALS</b>
<p><b>North County Homeless Youth Rapid Rehousing</b> 1)Covenant House of California 200 Harrison Street</p> <p>2)East Oakland Community Project 7515 International Blvd.</p> <p>3)First Place for Youth <b>426 – 17<sup>th</sup> Street, Ste. 100</b></p>	<p>Rapid Re-housing and Support Services to literally homeless TAY youth.</p>	<p>60 Transition-Aged-Youth (18 – 24 years)</p>	<p>North County Homeless Youth Rapid Re-housing Collaborative <b>\$1,340,466</b></p> <p>(OHYHC Contractors: <b>\$1,302 966</b> &amp; City Admin: \$37,500)</p> <p><b><u>Project Sponsor Match:</u></b> Covenant House \$126,941 East Oakland Community Project \$63,473 First Place For Youth \$69,751</p>	<p>Assist up to 60 literally homeless TAY youth with support services and housing navigator to place up to 60 households into permanent housing.</p>

## **Citizen Participation Comments**

### **2019/2020 Citizen Participation & Public Comments**

The 2019/20 Annual Action Plan (AAP) was prepared by staff in the City's Department of Housing & Community Development (DHCD), the City's lead agency for funds awarded under the following HUD formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs.

In preparation for the AAP, the DHCD consulted with other departments within the City, other public agencies, private and nonprofit housing and public service providers, as well as private and public funding agencies.

The draft report was released on March 29, 2019. A notice of publication and summary of the AAP report was printed in the East Bay Times (a general circulation Oakland newspaper), El Mundo (a Spanish circulation local newspaper), and Sing Tao Daily (a Cantonese circulation local newspaper) and the Post..

Copies of the draft report were available for review at no charge at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), the Oakland Main Library (125-14<sup>th</sup> Street, Oakland) and the City of Oakland Website at: <https://www.oaklandca.gov/services/housing-index-a-z/housing-policiesplans-and-data>. The public comment period ran from March 29, 2019 through April 29, 2019 and later extended to May 17, 2019.

Per the published notice, comments were to be submitted via email at [cdbg@oaklandnet.com](mailto:cdbg@oaklandnet.com). Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2019/20 AAP scheduled on June 4, 2019. Notice regarding the public hearing was posted on the City of Oakland's Department of Housing & Community Development – Planning & Policies page referenced above and on the City of Oakland's Legislation and Schedule.

Said public hearing, held on June 4, 2019 to consider the City's priorities and plan, specific to the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for Fiscal Year (FY) 2019/20 as reported in the AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action

Plan and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), usually submitted to HUD by September 30th each year.

## 2019/20 ANNUAL ACTION PLAN

### PUBLIC COMMENT – CITIZEN PARTICIPATION

**Feedback and comments were not submitted to the City** during the mandatory 30-day public review and comment period of March 29, 2019 – April 29, 2019 (extended to May 17, 2019). Notification of the public comment period was posted on the City’s website and in four news publications to inform the public of this opportunity.

The draft Annual Action Plan was released with estimate award allocations and contingency language regarding how funds would be re-distributed upon HUD releasing award notifications for 2019/20.

Upon receipt of the actual HUD allocations made to the City, the City released an update to the Draft 2019/20 AAP informing the public of the 2019/20 HUD allocations made to the City under the CDBG, HOME, ESG and HOPWA programs. In the same notification, the Public Comment Review period was extended to May 17, 2019.

No public comments received from March 29, 2019 through May 17, 2019.

### **Comments at Public Hearing for the 2019/20 Annual Action Plan**

Five comments received regarding the 2019/20 Action Plan, activities, and funding included points of clarification desired, expression of gratitude, funding inquiries, process inquiries; all of which were appropriately responded to by staff and City Council. No objection to the AAP.

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## **Grantee SF-424s and Certifications**

Certifications can be viewed at:

<https://documentcloud.adobe.com/link/track?uri=urn:aaid:scds:US:d25b1e4e-0f64-4961-90ed-823d6b57b8cd>

# COMMUNITY DEVELOPMENT BLOCK GRANT

APPLICATION FOR FEDERAL ASSISTANCE/ SF-424

# 2019 CDBG

# \$7,511,473

**Application for Federal Assistance SF-424**

**\* 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

**\* 2. Type of Application:**

- New
- Continuation
- Revision

**\* If Revision, select appropriate letter(s):**

**\* Other (Specify):**

**\* 3. Date Received:**

**4. Applicant Identifier:**

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:**

Oakland, California (City of Oakland)

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

94-6000384

**\* c. Organizational DUNS:**

1371379770000

**d. Address:**

**\* Street1:**

250 Frank H. Ogawa Plaza

**Street2:**

Suite 5313

**\* City:**

Oakland

**County/Parish:**

Alameda

**\* State:**

CA: California

**Province:**

**\* Country:**

USA: UNITED STATES

**\* Zip / Postal Code:**

94612-2010

**e. Organizational Unit:**

**Department Name:**

Housing & Community Development

**Division Name:**

Comm. Development Block Grant

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:**

Mr.

**\* First Name:**

Gregory

**Middle Name:**

Donnell

**\* Last Name:**

Garrett

**Suffix:**

**Title:** Community Development Block Grant Manager

**Organizational Affiliation:**

City of Oakland

**\* Telephone Number:**

(510) 238-6183

**Fax Number:**

(510) 238-3691

**\* Email:**

ggarrett@oaklandca.gov

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

**11. Catalog of Federal Domestic Assistance Number:**

14.218

CFDA Title:

Community Development Block Grants/Entitlement Grants

**\* 12. Funding Opportunity Number:**

(CDBG19) B-19-MC-06-0013

\* Title:

Community Development Block Grant

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

standard form 424 cdbg attachment 1.docx

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Oakland's CDBG program funds support activities that predominantly benefit low/moderate income residents. See Attachment 2 for SF424-CDBG19

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="7,511,473.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="850,000.00"/>
* g. TOTAL	<input type="text" value="8,361,473.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

# STANDARD FORM 424-CDBG19

## ATTACHMENT 1

### 14: Areas Affected By Project (Cities, Counties, States, etc):

- Oakland, California
- Alameda County
- Low/moderate income areas
- Citywide
- Oakland Community Development Districts 1-7\*:
  - District 1 - [North Oakland](#)
  - District 2 - [Chinatown/Eastlake/San Antonio](#)
  - District 3 - [Western Oakland](#)
  - District 4 - [Central Oakland](#)
  - District 5 - [San Antonio/Fruitvale](#)
  - District 6 - [Central East Oakland](#)
  - District 7 - [Elmhurst](#)

### \*PERCENT OF LOW & MODERATE PERSONS PER DISTRICT

*Note: These figures do not include low and moderate income persons living in areas of the City that are not within one of the 7 Community Development Districts.*

Community Development District	Total Pop. ** <small>(based on 2010 census)</small>	Total Low-Mod	Percent Low-Mod
1. North Oakland	34,982	22,079	63.1%
2. Eastlake/San Antonio/Chinatown	87,458	54,561	62.4%
3. Western Oakland	67,071	47,900	71.4%
4. Central Oakland	37,948	25,082	66.1%
5. Fruitvale/San Antonio	81,738	58,710	71.8%
6. Central East Oakland	65,013	48,195	74.1%
7. Elmhurst	64,699	46,935	72.5%
<b>TOTAL FOR ALL SEVEN DISTRICTS</b>	<b>438,909</b>	<b>303,462</b>	<b>69.1%</b>

*\*\*The number in this column does not refer to the actual total persons in the area but to the maximum number of persons for whom low and moderate income status could be determined.*

# STANDARD FORM 424-CDBG18

ATTACHMENT 2

## **15: Descriptive Title of Applicant's Project:**

City of Oakland's CDBG program funds support activities that predominantly benefit low/moderate income residents. Activities include but are not limited to affordable housing, homeless housing & services, housing rehabilitation, fair housing services, economic development (technical assistance), public services, senior services, youth services, infrastructure improvements for public facilities and streets, and other activities described in the City of Oakland's 2019/20 Annual Action Plan.

# HEARTH EMERGENCY SOLUTIONS GRANT

APPLICATION FOR FEDERAL ASSISTANCE/ SF-424

# 2019 HESG

# \$643,541

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

\* 2. Type of Application:

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

Oakland, California (City of Oakland)

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

94-6000384

\* c. Organizational DUNS:

1371379770000

**d. Address:**

\* Street1:

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

\* City:

Oakland

County/Parish:

Alameda

\* State:

CA: California

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

94612-2010

**e. Organizational Unit:**

Department Name:

Health & Human Services

Division Name:

Community Housing Services

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\* First Name:

Lara

Middle Name:

R.

\* Last Name:

Tannebaum

Suffix:

Title: Community Housing Services Manager

Organizational Affiliation:

City of Oakland

\* Telephone Number:

(510) 238-6187

Fax Number:

(510) 238-3661

\* Email:

ltannenbaum@oaklandca.gov

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant Program

**\* 12. Funding Opportunity Number:**

(ESG 19) E-19-MC-06-0013

\* Title:

HEARTH Emergency Solutions Grant

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

standard form 424 ESG attachment 1.pdf

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

See Attachment 2 for ESG19

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="643,541.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value="643,541.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,287,082.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

# STANDARD FORM 424-HESG19

ATTACHMENT 1

## 14: Areas Affected By Project (Cities, Counties, States, etc):

- Oakland, California
- Alameda County
- Low/moderate income areas
- Citywide
- Oakland Community Development/Council Districts 1-7:
  - District 1 - North Oakland
  - District 2 - Chinatown/Eastlake/San Antonio
  - District 3 - Western Oakland
  - District 4 - Central Oakland
  - District 5 - San Antonio/Fruitvale
  - District 6 - Central East Oakland
  - District 7 - Elmhurst

# STANDARD FORM 424-ESG19

ATTACHMENT 2

## **15: Descriptive Title of Applicant's Project:**

HEARTH ESG funds are allocated in support of the City of Oakland's Permanent Access To Housing (PATH) Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland's Permanent Access to Housing (PATH) Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and HIV/AIDS. Both EveryOne Home and PATH are based on a "Housing First" program model that emphasizes rapid client access to permanent housing rather than prolonged stays in shelters and transitional housing.

# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

APPLICATION FOR FEDERAL ASSISTANCE/ SF-424

# 2019 HOPWA

# \$2,954,193

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

\* c. Organizational DUNS:

**d. Address:**

\* Street1:

Street2:

\* City:

County/Parish:

\* State:

Province:

\* Country:

\* Zip / Postal Code:

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

Title:

Organizational Affiliation:

\* Telephone Number:

Fax Number:

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

**11. Catalog of Federal Domestic Assistance Number:**

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

**\* 12. Funding Opportunity Number:**

(HOPWA19) CAH19F001

\* Title:

Housing Opportunties for Persons With AIDS

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

standard form 424 HOPWA attachment 1.pdf

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

See Attachment 2 for HOPWA19

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="2,954,193.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="254,917.00"/>
* g. TOTAL	<input type="text" value="3,209,110.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:

\* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:

Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

# STANDARD FORM 424-HOPWA19

## ATTACHMENT 1

### **14: Areas Affected By Project (Cities, Counties, States, etc):**

- Oakland, California Eligible Metropolitan Statistical Area (Oakland EMSA)
  - Alameda County
  - Contra Costa County

# STANDARD FORM 424-HOPWA19

## ATTACHMENT 2

### **15: Descriptive Title of Applicant's Project:**

Within the Oakland Eligible Metropolitan Statistical Area (EMSA) which includes Alameda County and Contra Costa County, HOPWA funds are used to:

- Develop housing for persons with HIV/AIDS and their families;
- Fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory;
- Maintain current inventory of HIV/AIDS housing within the Oakland EMSA; and
- To provide HIV/AIDS services including, but not limited to information and referral services, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

# STANDARD FORM 424-HOPWA19

ATTACHMENT 3

## **16. Congressional Districts Of:**

Attach an additional list of Program/Project Congressional Districts if needed.

### **Congressional Districts - Alameda County:**

13<sup>th</sup> Congressional District

15<sup>th</sup> Congressional District

17<sup>th</sup> Congressional District

### **Congressional Districts – Contra Costa County:**

5<sup>th</sup> Congressional District

9<sup>th</sup> Congressional District

11<sup>th</sup> Congressional District

15<sup>th</sup> Congressional District

# HOME INVESTMENT PARTNERSHIPS

APPLICATION FOR FEDERAL ASSISTANCE/ SF-424

# 2019 HOME

# \$2,855,379

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

\* c. Organizational DUNS:

**d. Address:**

\* Street1:

Street2:

\* City:

County/Parish:

\* State:

Province:

\* Country:

\* Zip / Postal Code:

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\* First Name:

Middle Name:

\* Last Name:

Suffix:

Title:

Organizational Affiliation:

\* Telephone Number:

Fax Number:

\* Email:

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development-CPD

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

HOME Investment Partnerships Program

**\* 12. Funding Opportunity Number:**

(HOME-19)M-19-MC-06-0208

\* Title:

HOME Investment Partnerships Program

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

City of Oakland's HOME Program funds support the expansion of affordable housing in Oakland.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="2,855,379.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="2,855,379.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative: 

\* Date Signed:

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Administrator
APPLICANT ORGANIZATION Oakland, CA (City of Oakland)	DATE SUBMITTED 5/29/19

# CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

  
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Signature of Authorized Official

  
\_\_\_\_\_  
Date

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City Administrator

## **APPENDIX TO CERTIFICATIONS**

### **INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:**

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s), 2019 (FY 2019/20) [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

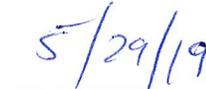
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
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Signature of Authorized Official

  
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Date

City Administrator  
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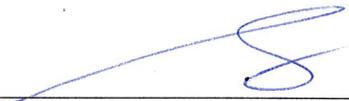
## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
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Signature of Authorized Official

5/29/19  
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Date

City Administrator  
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## **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

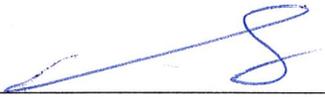
**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
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Signature of Authorized Official

5/29/19  
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Date

City Administrator  
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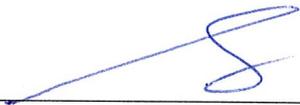
## Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
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Signature of Authorized Official

5/29/19  
\_\_\_\_\_  
Date

City Administrator \_\_\_\_\_