



# OAKLAND

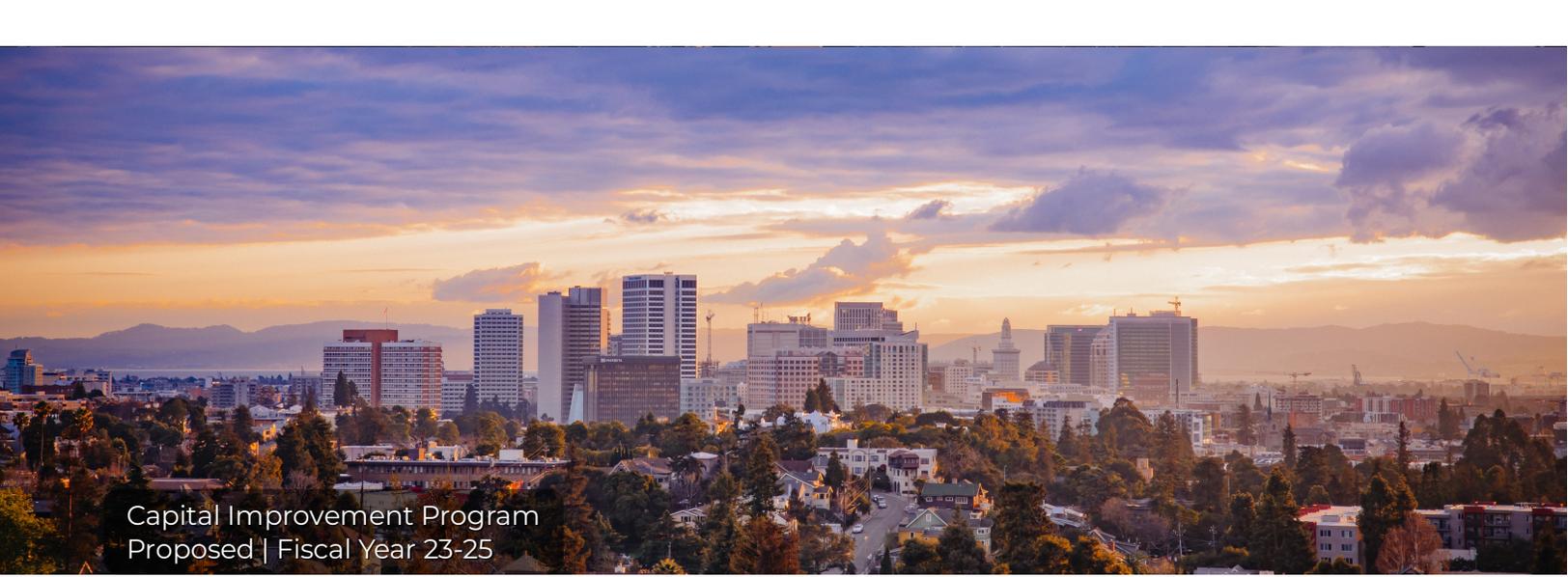
capital improvement program

PROPOSED | Fiscal Year 2023 - 2025









Capital Improvement Program  
Proposed | Fiscal Year 23-25

## MISSION STATEMENT

The City of Oakland is committed to the delivery of effective, courteous and responsible service. Citizens and employees are treated with fairness, dignity and respect. Civic and employee pride are accomplished through constant pursuit of excellence and a workforce that values and reflects the diversity of the Oakland community.

“OakDOT is proud and grateful to continue putting equity principles to work in this CIP cycle. Our team and partners have worked tirelessly to engage with Oakland’s most underrepresented communities to surface and include their needs. In areas that have historically faced a lack of investment, we continue to champion the City’s equity-driven paving program with the support and resources provided by Oakland voters through Measure KK and Measure U. Investing equitably is an essential strategy in building a safe, healthy Oakland for all residents.”

- Fred Kelley, Oakland Department of Transportation Director

“Oakland Public Works is delighted to collaborate with City Departments, stakeholders, and communities in the creation and implementation of the City’s CIP projects. We are dedicated to improving this program continually, with a strong emphasis on equity and safety. We extend our appreciation to all the stakeholders who have played a crucial role in making these projects possible.”

- G. Harold Duffey, Oakland Public Works (OPW) Director

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## Introduction

The City of Oakland's Capital Improvement Program (CIP) guides the City's decisions regarding the construction, repair and replacement of the City's assets including libraries, public safety facilities, sewers, recreation centers and parks. Transportation and street improvements are also part of the City's CIP. The City develops a new CIP Budget every two years for inclusion in the overall City Budget, and the assets identified for repair, replacement or purchase in a budget cycle become CIP Projects.

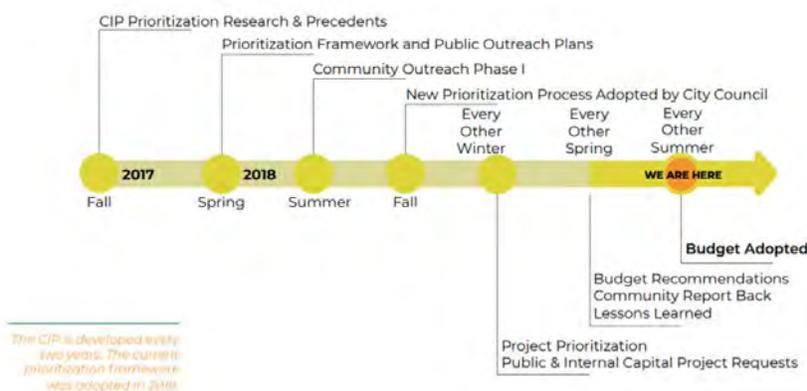
The FY 23-25 CIP Budget, which includes \$329M in investments, seeks to balance the need to repair and replace existing assets with delivering new assets where they are most needed. It represents a major investment in infrastructure and assets that reflects the overall priorities of the City and has an enormous impact on the health and vibrancy of our community. The CIP links long-range strategic plans and goals with current resources and needs. Capital projects included in a CIP are defined as any long-term investment that builds, replaces or improves an asset, such as buildings, roads, parks, traffic signals, sewers and drainage lines. CIP projects typically have a useful design life of at least ten years and a minimum cost of approximately \$100,000.

**2 YEARS**

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**\$329M**





## Policies

Several policy documents guided the overall preparation of the City’s CIP. These include (click on blue dot for link to document or page):

- 2022 Infrastructure Bond, Measure U (● [Resolution 89543 C.M.S., 2022](#))
- 2030 Oakland Equitable Climate Action Plan (ECAP) (● [Resolution 88267 C.M.S., 2020](#))
- 2045 Carbon Neutrality (● [Resolution 88268 C.M.S., 2020](#))
- Public Art Ordinance (Ordinance 11086 C.M.S., 1989)
- ● [Transit First Strategy](#)
- 2019 Infrastructure Bond, Approved CIP Projects (● [Resolution 87981 C.M.S., 2019](#))
- Capital Improvement Program Prioritization Process (● [Resolution 87376 C.M.S., 2018](#))
- 2017 Infrastructure Bond, Approved CIP Projects (● [Resolution 86773 C.M.S., 2017](#))
- 2016 Infrastructure Bond, Measure KK (● [Resolution 86335 C.M.S., 2016](#))
- Park Project Prioritization List (● [Resolution 86003 C.M.S., 2016](#))
- Racial Equity (Ordinance 14-0457, O.M.C. 2.29.170, 2016)

- Development of the CIP Prioritization Process
- Prioritization Factors
- Department of Race & Equity (DRE) Guidance
- Past Outreach & CIP Development
- Collaboration with City Departments
- Resilient Oakland

### • Updates & Improvements To FY 23-25

- FY 23-25 Cycle Community Engagement
- Final Submission of FY 23-25 Projects

### • CIP Funding Sources

- Funding Context Bond Overview
- Internal Sources
- Other CIP Funding Sources

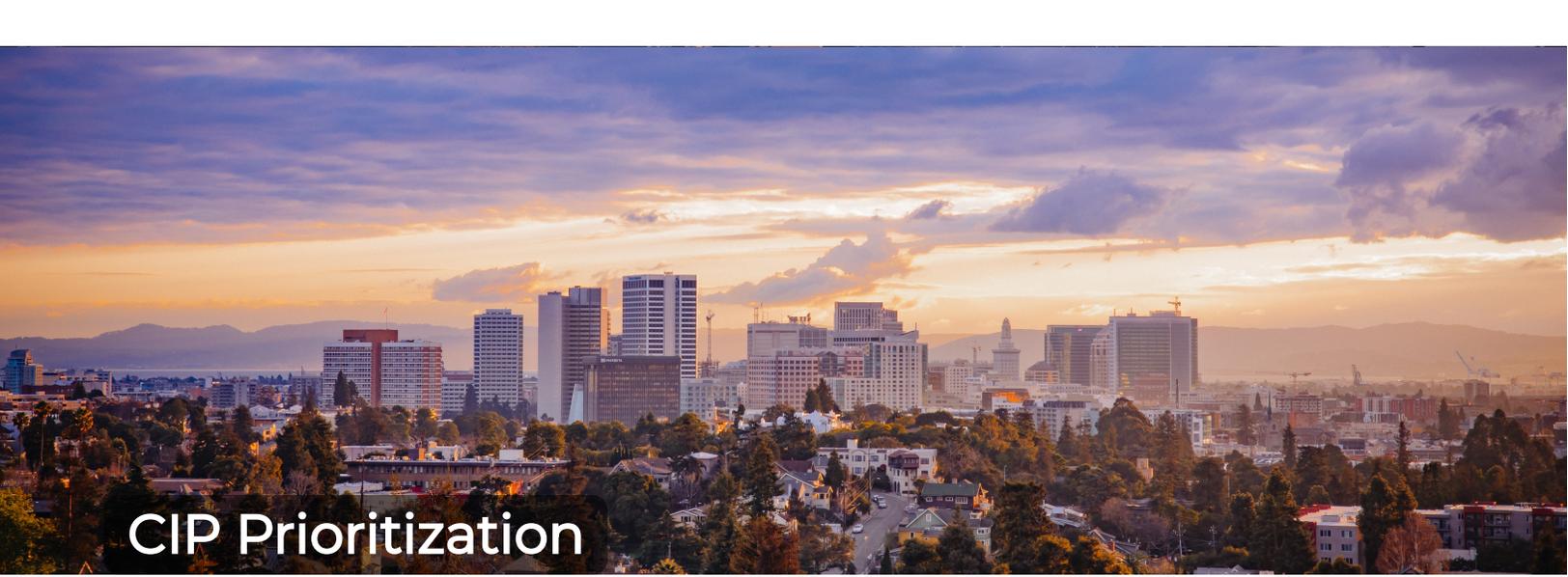
### • CIP Project Types

- Project Recommended for Funding
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[▶ transparency portal](#)



# CIP Prioritization

## DEVELOPMENT OF THE CIP PRIORITIZATION PROCESS

Like many older cities, Oakland has aging infrastructure and a significant backlog of deferred maintenance. Key facilities such as police and fire stations, recreation facilities, libraries and parks need to be rehabilitated or replaced. With each biannual budget cycle, more projects are requested than the City has resources available to implement.

In 2016, the passage of Measure KK— a \$600 million infrastructure bond funding transportation, infrastructure and affordable housing— elevated public engagement and advocacy around capital investment in the City. In the past, only a small set of factors were considered when determining which projects moved forward and received funding. The City Council, City Administrator and Department Directors considered several determinants, such as legal and regulatory requirements and asset conditions, along with limited funding availability to determine which CIP projects would be included in a budget cycle. Moreover, the CIP process only allowed for public input during limited City Council meetings and hearings.

During the FY 17-19 CIP budget process, the need for a more accessible and comprehensive approach to public input that also incorporated the mandates of the Measure KK Infrastructure Bond and racial equity became apparent. The updated CIP Development Process provided a means to receive public requests for capital projects ideas directly from communities. This update was facilitated by the formation of the Capital Improvement Program Working Group (CIPWG) comprised of Oakland Public Works (OPW), Oakland Department of Transportation (OakDOT) and Department of Race & Equity (DRE) staff. The goals of this group were as follows:

- ◆ Improve the quality and consistency of Departmental and Public input on capital projects;
- ◆ Improve the transparency of the CIP prioritization/decision-making process;
- ◆ Ensure that the process is data-driven by identifying, applying and adhering to clear, well-defined and consistent factors;
- ◆ Streamline the process to improve efficiency and expenditure of staff time and resources;
- ◆ Filter physical and programmatic needs through the lens of community values and City goals

## PRIORITIZATION FACTORS

The CIPWG reviewed available existing City documents including the Mayor and Council priority documents, General Plans and Specific Plans, Other Council adopted plans, Departmental Strategic Plans and Measure KK Guiding Principles, along with public input to formulate nine Citywide Capital Prioritization Factors. Additionally, staff researched existing CIP processes from

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various cities and organizations to review best practices, challenges, lessons learned, and tools/software used to manage capital improvement programs.

As detailed under the Past Outreach and CIP Development section, staff built off a prioritization framework based on values shared by community members and review of best practices around the country to propose the use of nine factors for capital prioritization: **1) Equity, 2) Health and Safety, 3) Economy, 4) Environment, 5) Improvement, 6) Existing Conditions, 7) Shovel Ready, 8) Collaboration and 9) Required Work.**

The CIPWG initially categorized the City's assets into eight asset categories: Streets and Sidewalks, Mobility and Fixed Transportation Assets, Signals and Streetlighting, Building and Facilities, Parks and Open Space, Sanitary Sewer System, Storm Drainage and Watershed, and Technology. Today, Streets and Sidewalks, Mobility and Fixed Transportation Assets, Signals and Streetlighting were grouped into one Transportation Asset category.

## CITYWIDE PRIORITIZATION FACTORS AND WEIGHING SYSTEMS

CIP projects - both internal to City departments and those requested by the public - are scored according to the nine factors listed below. Equity is infused throughout.



## DEPARTMENT OF RACE & EQUITY GUIDANCE

Throughout 2017-2018, the Department of Race and Equity (DRE), a City department formed in 2015 to evaluate the equity implications of city programs, provided technical assistance on various elements of the prioritization process. DRE's involvement ensured the updated CIP incorporated equity in a manner that was meaningful and in alignment with City objectives, as well as including subsequent performance measures to assess equitable outcomes. The DRE was consulted at significant milestones throughout the CIP Development Process and participated on the Capital Improvement Program Advisory Committee (CIPAC) and the CIPAC subcommittees. Consultations with DRE aligned the CIPWG mission and resulting Equitable CIP Prioritization Process to support racial equity goals of:

- Eliminating systemic causes of racial disparities in City Government by supporting staff to use analytical tools to identify systemic racism and create solutions to address it.
- Promoting inclusion and full participation for all residents of the City through inclusive engagement strategies that give voice to communities which are under-served as a result of Structural Racism.
- Reducing race-based disparities in our communities by using data to make racial disparities visible and community input to inform and shape the prioritization factors and project recommendations for funding.

Over time, the goal of these measures is to improve conditions in areas of Oakland impacted by racial disparities.

During the development of the proposed FY 23-25 CIP, DRE continued its active participation through the community engagement phase. The inclusive community engagement strategy centered on continuing to close the remaining gaps in community representation and the geographic distribution of project requests across the City. Further information on how these neighborhoods were selected is available later in this report.

The CIP prioritization model, driven by both qualitative and quantitative data, has been recognized nationally. At the federal level, DRE was invited to present the CIP prioritization model and its results at the White House Equitable Data roundtable on March 24, 2023. Federal agencies across the administration were represented. At this event, DRE shared how the process

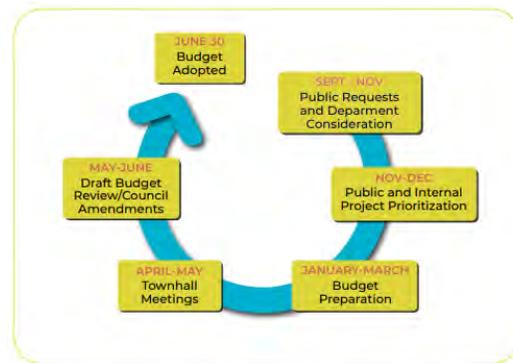


Diagram displaying the CIP development process timeline.

has helped Oakland advance racial equity through capital infrastructure investments. There were over 500 people in attendance.

## PAST OUTREACH AND CIP DEVELOPMENT

In 2018, as part of the City's commitment to inclusive community engagement, the CIPWG dedicated a Community Outreach Coordinator to work closely with and support fostering relationship building as well as encouraging public involvement. During the FY 19-21 budget cycle, the CIPWG implemented public outreach in two phases. In Phase 1, through a series of community meetings, and online and paper surveys, the City gathered community input on how to develop a CIP process, rooted in shared City and community values and priorities. The information collected in Phase 1 was used to develop a weighting system for the nine prioritization factors, which based on a scoring scale from zero to one hundred, resulted in also uplifting the voices of Black and Latinx participants. This step was intentional and necessary given that the data collected through outreach events revealed that Black and Latinx participation was not representative of Oakland demographics. This was addressed by statistically weighting the responses on the evaluation factors of these ethnic groups. A key outcome of this step was equity racing to the top as one of the most valued factors for Oaklanders, followed by health and safety. Phase 2 utilized the adopted factors and weighting system to develop the CIP Budget, while continuing community engagement to initiate a first-of-its-kind path forward for the public to request their own capital project ideas. Public intake forms were distributed and received through the City's website, email, standard mail, and in community meetings. The public form included five simplified questions about CIP Project requests, and was translated into Vietnamese, Chinese and Spanish. In subsequent engagement cycles, Arabic, Khmer, Korean, and Tagalog were added to the public intake form.

This FY 23-25 budget cycle represents the third cycle of implementing the CIP Prioritization Factors Weighting System, providing a framework for a robust project ranking process that is heavily weighted toward equity and results in recommendations for funding allocations. The equity factor accounts for 16 points out of 100, one of the highest along with the health and safety factor. Not only is equity considered as a standalone factor, it is also a subfactor under six out of the nine factors, as revised in the previous CIP cycle. Equity is currently a subfactor under the collaboration, existing conditions, environment, health and safety, and improvement and economy factors.

With every CIP cycle, the community outreach and engagement process has evolved. During the prior two CIP cycles, the City has collaborated with community-based organizations (CBOs) that have helped facilitate the development of CIP proposals with community members and have informed the City of community member priorities. The engagement process for the current cycle is described in more detail below, in the *FY 23-25 Cycle Community Engagement* section.

## COLLABORATION WITH CITY DEPARTMENTS

Many City Departments are 'asset owners' of buildings, parks and other facilities covered by the CIP, and are integral partners in the CIP prioritization process. Department representatives submit project requests to the CIPWG that reflect their priorities and goals for capital improvements, which are then scored together with public project requests for prioritization using the same equity-based scoring system.

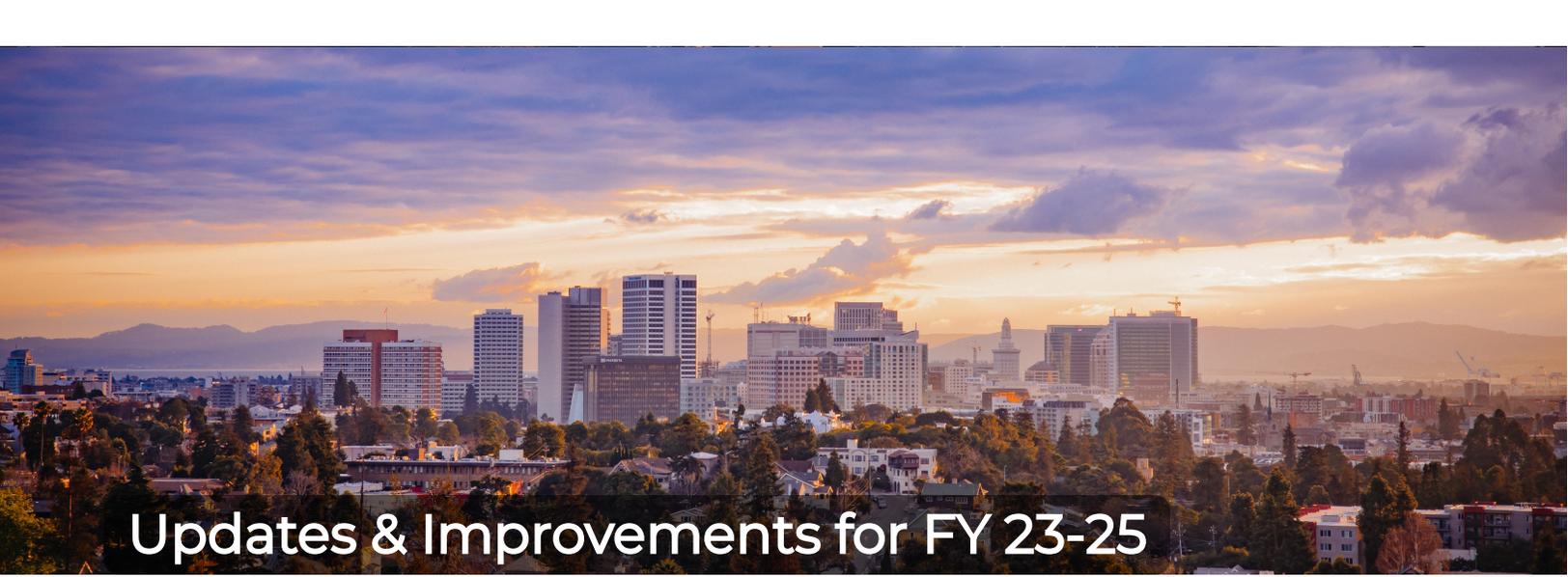
## RESILIENT OAKLAND

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The Equitable Climate Action Plan (ECAP) establishes the City's comprehensive policies to address climate change, including Action Item A-1: Fund Creation and Operation of Resilience Hubs. Resilience Hubs are facilities designated to serve broad community needs related to the shocks and stresses resulting from a changing climate. These needs include physical and operational design features like solar energy systems, energy storage, advanced HVAC, green infrastructure, and charging systems for medical equipment and emergency response supplies. Resilience Hubs will become a core part of the City's emergency response capabilities, as well as serving needs during smoke days, extreme heat events, power outages, and natural disasters. The CIP includes costs associated with the creation of Resilience Hubs at municipal buildings across Oakland.

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# Updates & Improvements for FY 23-25

The City's CIP process allows for flexibility to continually improve. This section will provide an overview of the FY 23-25 CIP cycle, including the recent community engagement and updates made to the prioritization process.

## FY 23-25 CYCLE COMMUNITY ENGAGEMENT

For the past two CIP budget cycles (FY 19-21 and FY 21-23), the City has sought community participation in developing a more equitable capital budget process. The FY 23-25 CIP brought about the City's third round of public engagement. As previously requested by Oaklanders who participated in the CIP process, the City developed a public portal for Oaklanders to submit their own capital project ideas. City staff review and evaluate each project idea submission and prioritize projects for funding based on the CIP criteria previously developed with community input and adopted by the Oakland City Council in 2018.

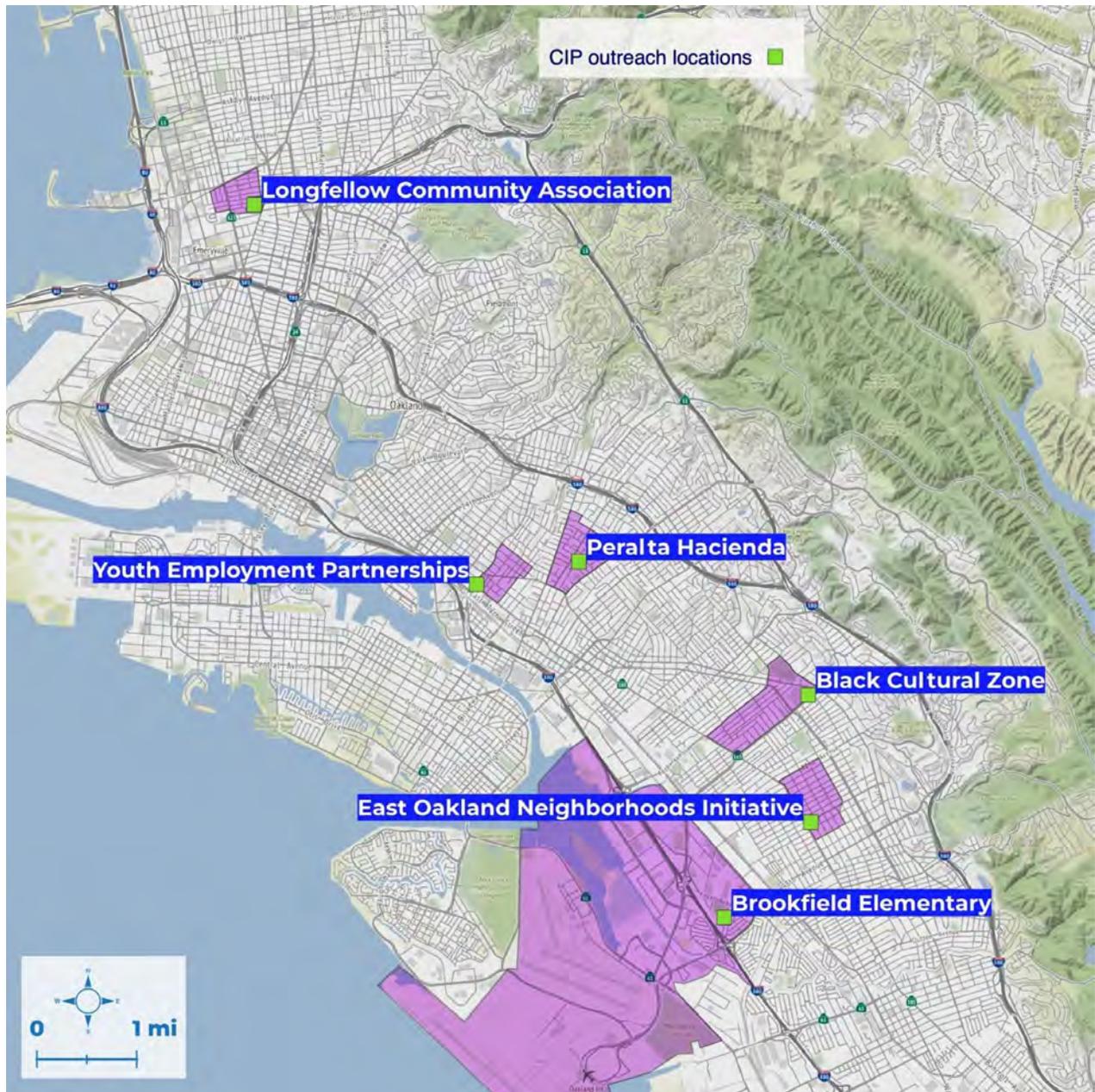
In alignment with the City's commitment to inclusive community engagement, the CIPWG's engagement goals leading up to the FY 23-25 CIP budget cycle were to continue building community trust, focus attention on remaining gaps in public voices, leverage resources to priority communities to bridge these gaps, and ensure City dollars are allocated equitably and effectively. In order to achieve these goals, the City partnered with Walk Oakland Bike Oakland (WOBO), a community-based organization, as the main consultant leading and guiding our community engagement strategy in summer and fall of 2022 to:

1. Continue to guide the community through the CIP process,
2. Highlight the full spectrum of community-sourced project ideas evaluated to-date, and
3. Lead further engagement in priority underrepresented communities (that may include, but are not limited to: Black, Indigenous, People of Color (BIPOC); transit-dependent households; non-native English speakers; youth; seniors and older persons; low-income households; disabled persons; and unhoused individuals.)

In collaboration with WOBO, the City identified priority locations for engagement, prioritizing neighborhoods with relatively low or zero past participation in the CIP process. This resulted in the following neighborhoods that became priority neighborhoods for engagement for the FY 23-25 cycle:

- Deep East Oakland (Eastmont - Elmhurst - 90th)
  - East Oakland (Melrose - High St to 35th)
  - Fruitvale - 14th Ave (East of 23rd)
  - Fruitvale - 14th Ave (West of 23rd)
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- San Pablo - 35th to Emeryville (Golden Gate)
- San Pablo - 35th to Emeryville (Longfellow, MLK)



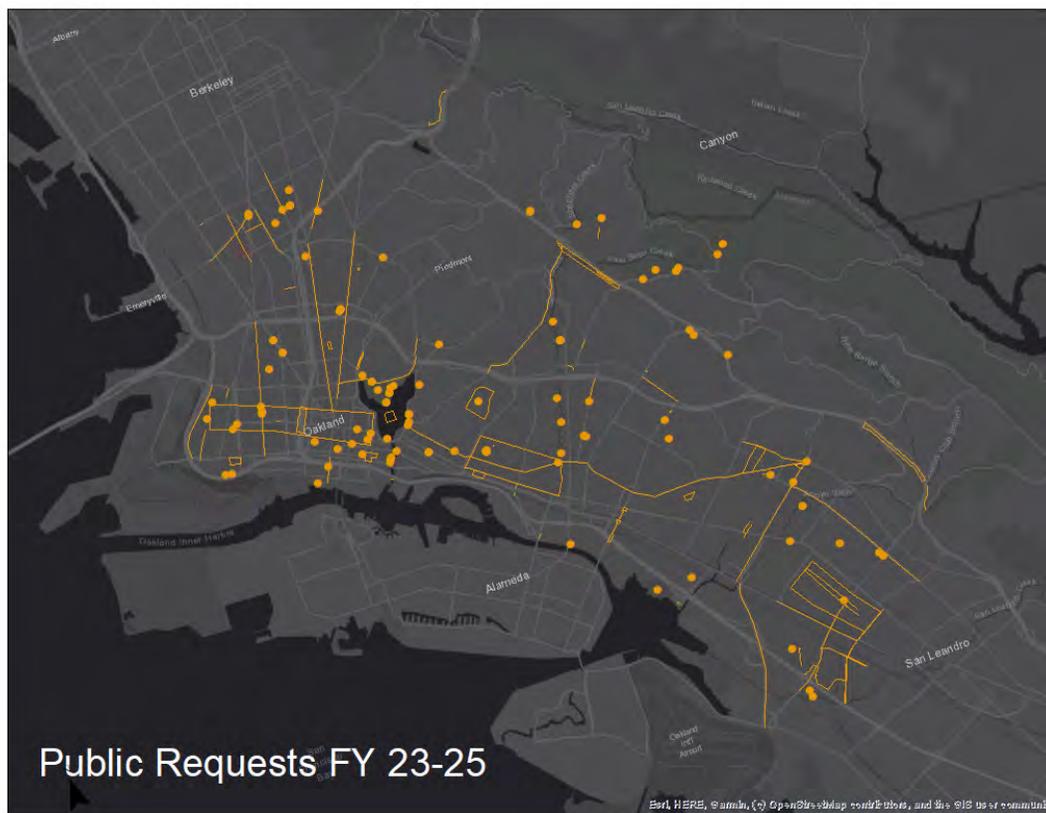
*Locations of in-person community engagement events and/or organizations participating in virtual engagement events.*

In preparation for the engagement activities, the CIPWG overlaid existing CIP projects with the priority neighborhoods and created maps showing known capital project ideas in each neighborhood. WOBO led preparatory workshops, supported project submittals, and created awareness around capital projects. The CIPWG collaborated with key community stakeholders to highlight existing and unfunded capital projects in their communities, seeking feedback about those projects and asking for assistance identifying additional capital needs.

## FINAL SUBMISSION OF FY 23-25 PROJECTS

The outcomes of this engagement effort are summarized by the map below, which visualizes FY 23-25 capital project ideas gathered from priority communities and developed into complete

submissions by the Project Team. These include 20 Transportation / Mobility projects and 11 Public Works Projects. An additional 340 projects were submitted directly by community members across Oakland. A few projects were not submitted but are actively monitored by internal City staff and thus warrant targeted follow up with relevant community members. One Transportation project was immediately identified by OakDOT as a 311 (regular maintenance) request and was redirected to that team in order to provide more immediate attention.



*Capital project idea submissions received through the public project portal for FY 23-25 with support from the Project Team.*

As with the previous FY 19-21 and FY 21-23 CIP processes, a team of City staff from the Department of Transportation and Department of Public Works reviewed each capital project idea submission. The review process included the following steps:

1. Determine if the request is a valid capital project. (Non-capital projects, such as maintenance requests, were forwarded to the OAK311 system; requests that fell outside the jurisdiction of the City were forwarded to the appropriate department.)
2. Of the requests that were identified as capital projects, staff reviewed existing active capital projects and existing planning documents (i.e. FY 21-23 CIP, 2022 5-Year Paving Plan, Bicycle Plan, Pedestrian Plan, East Oakland Neighborhoods Initiative, etc.) to align and identify submissions with existing projects or efforts.
3. Remaining projects were sent to the appropriate departments to be evaluated as CIP projects.
4. Existing and new CIP projects were evaluated based on the nine prioritization factors described under the CIP Prioritization Process. This evaluation resulted in each project being assigned a CIP score out of 100 points.
5. After being ranked by CIP score, projects were run through a funding and funding availability analysis.

Through this review process, public submissions were sorted into four categories:

- **New CIP Project Recommended for Funding:** new project ideas submitted by the public that are recommended to be funded in the FY 23-25 CIP.
- **New CIP Project Not Recommended for Funding:** new project ideas submitted by the public that are not recommended for funding in the FY 23-25 CIP, i.e. they scored below the funding cutoff.
- **Existing CIP:** project ideas that are already captured by an existing City project or process.
- **Non-CIP:** project ideas that are not categorized as capital projects (i.e. maintenance requests, outside of the City's jurisdiction, etc.).

A total of 371 CIP project submissions were received from Oakland community members. The City aims to fund as many projects as it can for which funding is available and can be delivered using available resources. The projects included in the CIP reflect these policies and the constraints of existing funding sources. They also place a priority on preserving the City's significant investment in existing infrastructure assets. The remaining requested, yet unfunded projects, are also included for reference in this document.

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# CIP Funding Sources

## FUNDING CONTEXT BOND OVERVIEW

On July 11, 2022, the Oakland City Council adopted Resolution No. 89314 C.M.S, which placed the 2022 Affordable Housing Infrastructure Bond Measure on the November 8, 2022 General Municipal Election ballot. On December 20, 2022, the Oakland City Council adopted Resolution No. 89543 C.M.S, which certified the election results from the November 8, 2022, specifically the approval of the 2022 Affordable Housing & Infrastructure Bond Measure (Measure U).

Measure U Bond proceeds will improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities.

## CIP FUNDING SOURCES

There are limited sources of internal funding available for capital improvements, typically with restrictions on their use within broad categories, which are described below. For this reason, outside grants are a significant source of funding for capital projects and are typically needed to advance major capital investments.

## INTERNAL SOURCES

**Transportation Impact Fee (Fund 2420)** Funds improvements and expansion to the citywide transportation infrastructure to address and manage additional travel demand from new development for all travel modes. The funds may not be used for rehabilitation, maintenance, or operating costs.

**Capital Improvement Impact Fee (Fund 2421)** Limited to funding capital improvements within the City's Capital Improvement Program that supports fire, police, library, parks and recreation, or storm drain services to improve or expand the City's public facilities to accommodate service demands from new development. The funds may not be used for rehabilitation, maintenance or operating costs.

**Measure B – Local Streets and Roads (Fund 2211)** Limited to funding improvements and maintenance of local streets and roads, sidewalks, traffic safety and related work within the public right-of-way.

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**Measure B - Bicycle and Pedestrian (Fund 2212)** Limited to funding bicycle and pedestrian safety and accessibility improvements within the public right-of-way.

**Measure F – Vehicle Registration Fee (Fund 2215)** Limited to funding maintenance of local streets and roads, relieve congestion, improve traffic signal and commuter information technology systems, and improve bicycle and pedestrian travel.

**Measure Q – Parks & Recreation Preservation, Litter Reduction and Homeless Measure (Fund 2244)** Limited to funding local water quality improvements that clean storm systems and park creeks.

**Measure U – 2022 Affordable Housing and Infrastructure Bond (Fund 5340)** Measure to improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities, by issuing \$850,000,000 in general obligation bonds, raising approximately \$85,000,000, passed in November 2022.

**Measure BB – Bicycle and Pedestrian (Fund 2219)** Similar to Fund 2212, funded through the additional half-cent sales tax passed in November 2014.

**Measure KK – Infrastructure I-Bond (Fund 5330/5332/5335/5337)** Limited to funding streets and sidewalk repairs, city facilities, parks and open space, and affordable housing.

**Measure DD - 2002 Oakland Trust for Clean Water and Safe Parks (Fund 5322)** Limited to clean water, parks and open space.

**Measure HH – 2017 Sugar-Sweetened Beverage Distribution Tax (Fund 1030)** Limited to funding projects and programs that: reduce the consumption of sugar-sweetened beverages; and that support health education and physical activity programs to improve the health of Oakland residents, especially for those most impacted by health disparities and the chronic diseases associated with the consumption of sugar.

## OTHER CIP FUNDING SOURCES

The City continues to aggressively seek grants for a wide variety of needs. While by their nature, these grants are only available for specific projects and purposes, and are often cyclical and competitive, they represent a significant addition to local funds. Grants are the most viable source to fund new improvements and allow internal funds to be kept available for existing assets. Internal funds are also necessary for leverage and matching fund requirements of grants.

Oakland receives a significant amount of funding from sources outside the biennially adopted Capital Improvement Program. These include grants received after CIP adoption, as well as projects funded through previously approved sources and bonds, such as Measure DD, and the East Bay Regional Park District's Measure WW, Alameda County Transportation Commission, State of California, Metropolitan Transportation Commission, Federal Highway Administration, etc. Outside grants fund a wide array of projects, including parks, libraries, recreational facilities, bicycle and pedestrian facility improvements, bridge reconstruction and retrofits, transportation and safety projects, and projects associated with transit-oriented developments.

Over the period including the last two fiscal years to date, staff successfully applied for and received close to \$50 million in grants for more than 20 capital projects. Staff continue to seek

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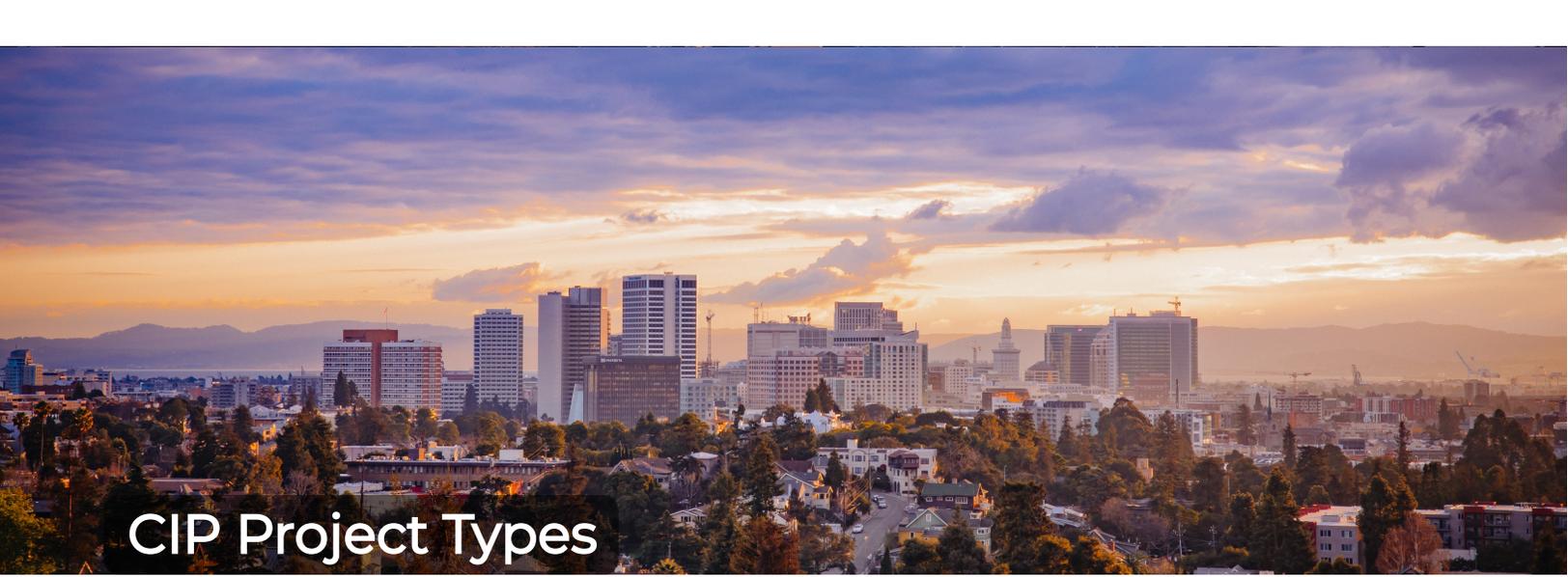
grants whenever projects are competitive and meet the City's need to address unfunded priorities.

State parks and other grant fund opportunities are additional sources to augment City's CIP delivery. The proposed facilities and park funded projects in Measure KK will be leveraged for additional grants to complete projects.

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# CIP Project Types

The adopted CIP is divided into projects recommended for funding, mandatory projects recommended for funding, and unfunded projects. Each is described in more detail below.

## PROJECTS RECOMMENDED FOR FUNDING

This category includes high scoring projects, grouped by program or asset category, and ranked by their score based on the adopted policies referenced above. It also includes current CIP projects that have partial funding available and were included in the adopted CIPs in fiscal years 2015-17 thru 2021-23 budgets. Because of limited new funding, existing projects in need of funding to complete construction have been prioritized for this budget cycle.

## MANDATORY PROJECTS RECOMMENDED FOR FUNDING

These are projects mandated by court order or other legislation (e.g., sanitary sewer capital improvements; construction of curb ramps) or projects that require local match from grants previously received and approved by the City Council.

## UNFUNDED PROJECTS

This category includes all other requests for capital projects for which a funding source is not presently known. This includes projects that replace or renovate assets that are either structurally or functionally obsolete or have deferred maintenance issues that negatively value the asset, for which no funding is available such as:

*Major projects that improve or replace key assets:* Examples include emergency services facilities such as the Police Administration Building and some fire stations that do not meet the mandate of essential service facilities (fully operational after an earthquake or similar disaster) or have significant deferred maintenance items that impact their operational status. Additionally, many older City owned buildings, such as the Main Library, have surpassed their operational life expectancy.

*Minor Capital Improvements* which would fund repairs or replacement of assets that are not planned, but are of an urgent nature, have been minimally funded through the previous Operating Budget at \$1 million annually. These include urgent projects such as roof repairs and replacement; hot water heater, chiller and boiler replacement; appliance replacement; mold,

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asbestos and lead paint abatement; HVAC major repair and/or replacement; electrical panel upgrades; sewer line/lateral replacements.

*Critically unfunded* are projects with no available funding that are described by departments as urgent. Examples include fire station facility improvements, parks and recreation restroom and facility renovations, storm drainage system improvements, and water quality/trash capture projects are required to meet various regulations and requirements. Other types of projects include elevator upgrades, implementation of the American with Disabilities Act (ADA) Transition Plan, and the renovation of pool facilities and locker rooms. While no funding source has been identified, these projects are presented for consideration should funding become available.

*Requests from Prior Years:* Staff have included unfunded project lists from the Fiscal Year 2021-2023 Adopted CIP. OPW and OakDOT staff will engage with the public and internal stakeholders regarding the relevance of any past unfunded projects not considered for this CIP submission.

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# Planning for the Future

Collective citywide long-term capital project planning is required for the ongoing management of Oakland's complete inventory of assets, similar to the City's current effort for Project Prioritization. Many of our assets have reached the end of their useful life and need replacement. Others have historic value or other intrinsic value to the community.

A collective citywide long-term plan requires a careful assessment of core services and the assets and facilities needed to support those services. The prioritization used to rank unfunded requests in this document is based on the prioritization criteria adopted by Council. However, requests for capital investment continue to outweigh our capacity to fund them. Furthermore, a collective citywide long-term planning process needs to be its own and unique effort, led with task-dedicated staff, to create a Citywide Capital Plan.

The adopted CIP Budget includes funding for a small portion of the backlog or need and reflects the limits of existing fund sources. Because of this limited funding, a strategic approach to prioritizing remaining unmet needs is essential. Such an approach will require an assessment of core City programs, the assets needed to deliver those programs, a condition assessment of those City assets, development of preliminary project scopes to determine budget need, and a long-term funding approach to address those assets considered critical to core functions and future growth. This approach will also need to consider further funding, including the possibility of an additional General Obligation Bond or other revenue measures.

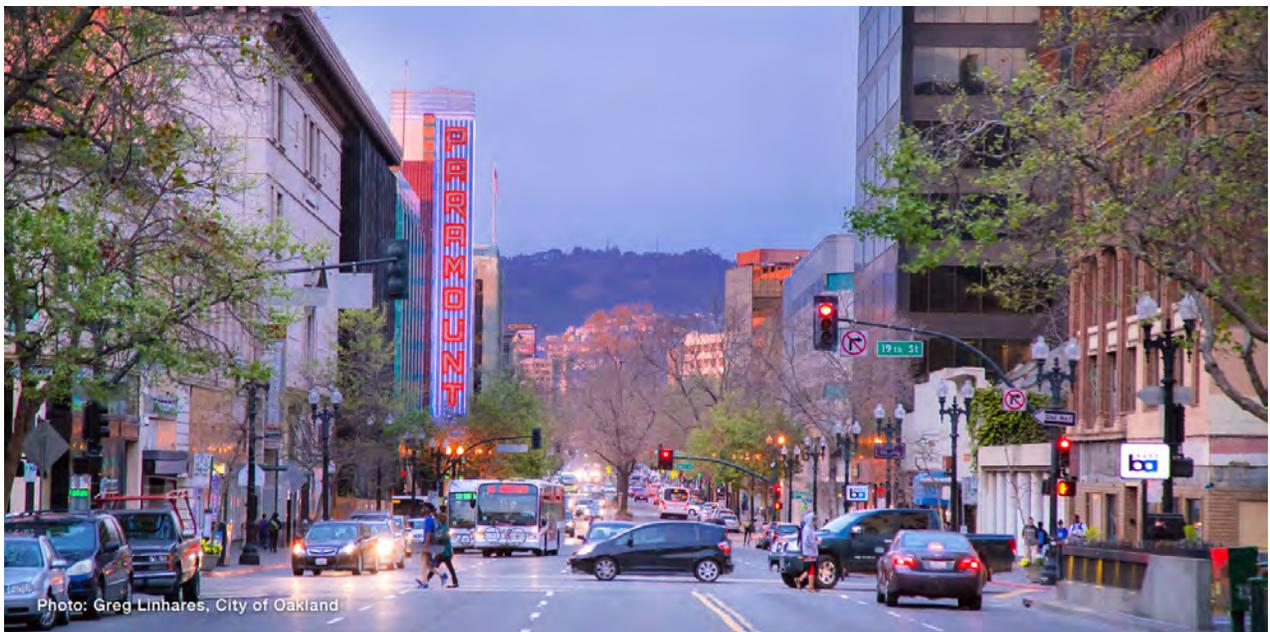


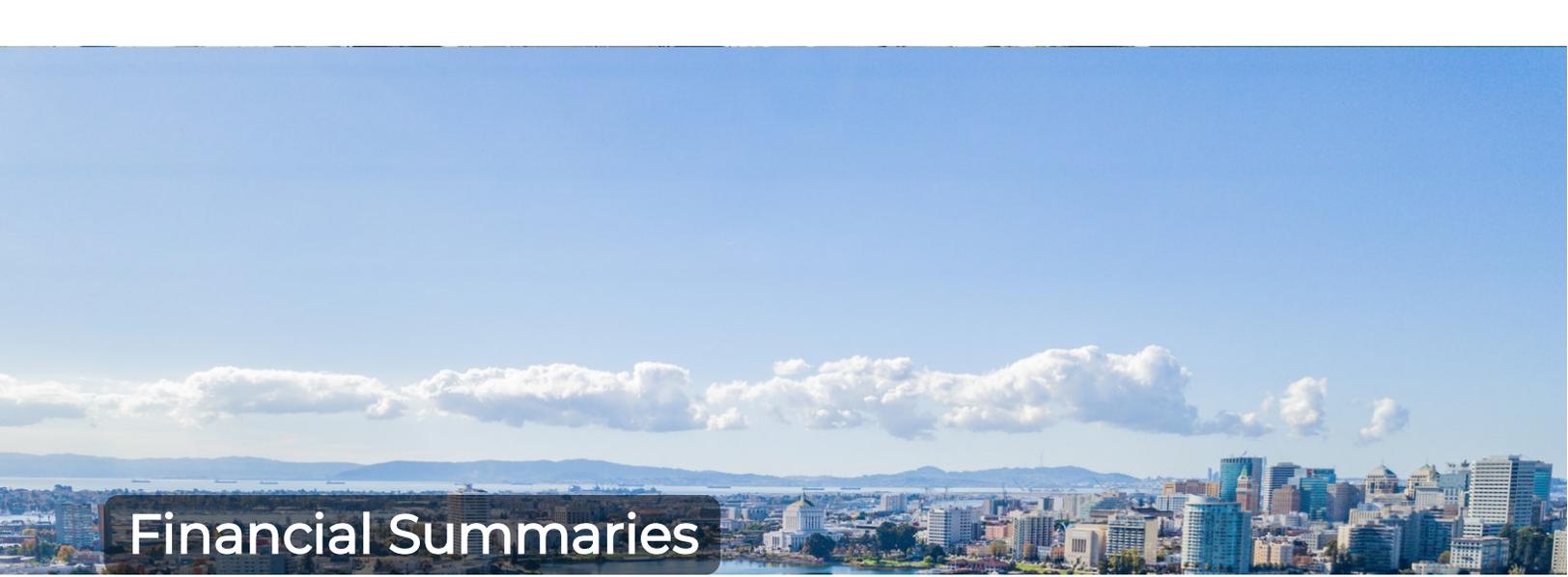
Photo: Greg Linhares, City of Oakland

In addition to securing additional funding, the City must also build a comprehensive asset management system to provide key data and information on all City owned assets and design an effective maintenance and investment strategy. Development of software systems for optimizing asset maintenance, repair, rehabilitation, and replacement will be essential to this effort. In addition, the City must examine how to increase funding for routine maintenance to support any programming and operations/maintenance associated with new/expanded City assets. Annual, ongoing maintenance is vital for maintaining the condition of assets. When ongoing maintenance is not fully funded, it increases deferred maintenance and capital costs. As assets continue to deteriorate, repair costs exponentially increase and can result in peripheral damage. Furthermore, staff resources must be allocated to land acquisition planning and subsequent development to expand the City's inventory of open space, as demand for access to parks become critical in areas of high-density housing development, and also for locating new facilities, such as a new Police Administration Building.

Building an effective and efficient Capital Improvement Program will require multiple process improvements. It is essential that Oaklanders have a high level of confidence that City infrastructure projects will be completed in a timely and professional manner. To improve delivery of capital projects, streamlining measures should be undertaken to reduce contracting time and eliminate duplicative and redundant processes. These measures could include increased CIP professional and construction contracting thresholds, electronic review processes, and expanded resources for City OPW and DOT crews to implement small CIP projects.

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# Financial Summaries

## PROJECTS BY CATEGORY

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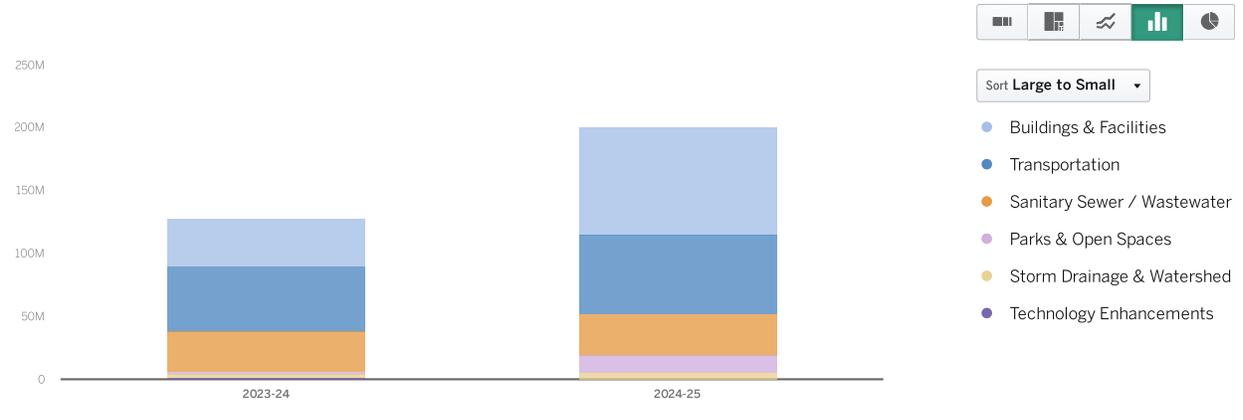
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Broken down by Category

Visualization



## Transportation

Projects in this category include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs are designed to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
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Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	800,000.00	2025	Citywide	Citywide
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	800,000.00	2024	Citywide	Citywide
Transportation	Bridge Repair Program	Transportation	5337	3,000,000.00	2024	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5340	50,000,000.00	2025	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5337	23,950,000.00	2024	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	500,000.00	2025	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	500,000.00	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	5337	7,500,000.00	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2420	3,845,257.00	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2218	4,190,932.00	2025	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5337	1,000,000.00	2024	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5340	1,000,000.00	2025	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	1,699,756.00	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	300,000.00	2025	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2215	868,074.00	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2218	586,018.00	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	5340	745,982.00	2025	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2232	228,028.00	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	500,000.00	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	500,000.00	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5340	1,750,000.00	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5337	1,750,000.00	2024	Citywide	Citywide
Transportation	Sidewalk Repair Program	Transportation	5340	1,000,000.00	2025	Citywide	Citywide
Transportation	Sidewalk Repair Program	Transportation	5337	1,000,000.00	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5340	625,000.00	2025	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5337	625,000.00	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	625,000.00	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	625,000.00	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2230	971,556.00	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	40,583.00	2025	Citywide	Citywide

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2420	259,081.00	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2232	1,990,087.00	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	274,591.00	2024	Citywide	Citywide
<b>Total</b>				<b>114,049,945.00</b>	<b>0</b>		

## Buildings

Projects in this category include new construction, expansion, and replacement or improvement of recreation centers, fire stations, community centers, and other City buildings, facilities, and structures.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	50,000.00	2024	6	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	6,264,686.00	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	1,812,000.00	2024	6	7701 Krause Avenue
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	3,220,000.00	2025	6	7701 Krause Avenue
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	1,500,000.00	2024	5	2535 High Street
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	4,500,000.00	2025	5	2535 High Street
Buildings & Facilities	Brookfield Library Renovation	Library	5340	590,000.00	2024	7	9255 Edes Avenue
Buildings & Facilities	Downtown Oakland Senior Center	Human Services	5340	800,000.00	2024	3	200 Grand Avenue
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	1,500,000.00	2025	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	200,000.00	2024	7	9161 Edes Street
Buildings & Facilities	Eastmont Women's Locker Room	Police	5337	3,596,000.00	2025	6	2651 73rd Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	9,649,375.00	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,350,625.00	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,000,000.00	2025	3	TBD
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase 1	Fire	5340	12,680,000.00	2025	6	1016 66th Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	3,500,000.00	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	2,000,000.00	2025	3	1807 Telegraph Avenue
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	300,000.00	2024	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	700,000.00	2025	3	TBD
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	250,000.00	2024	Citywide	Varies

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	1,250,000.00	2025	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	6,500,000.00	2024	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	22,958,800.00	2025	2	250 10th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	250,000.00	2024	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	1,250,000.00	2025	2	125 14th Street
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	109,000.00	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	750,000.00	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	1,750,000.00	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	715,000.00	2024	3	3612 Webster Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	5340	8,088,000.00	2024	3	3612 Webster Street
Buildings & Facilities	Museum Improvements	Public Works	1010	302,704.00	2024	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	311,785.00	2025	3	1000 Oak Street
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	1,750,000.00	2025	1	85 Echo Avenue
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2024	Citywide	Citywide
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2025	Citywide	Citywide
Buildings & Facilities	OPD Crime Lab	Police	5337	6,068,250.00	2025	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	2,493,275.00	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	2,022,750.00	2025	6	2651 73rd Avenue
Buildings & Facilities	PAB Auditorium	Police	5337	3,034,125.00	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	6,290,100.00	2025	3	455 7th Street
Buildings & Facilities	Peralta Hacienda Historical Park - Coolidge House	Parks & Recreation	5340	50,000.00	2024	5	2465 34th Avenue
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	35,000.00	2024	2	5205 Telegraph Avenue
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2024	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2025	3	1801 Adeline Street
<b>Total</b>				<b>123,445,475.00</b>	<b>0</b>		

## Parks And Open Spaces

Projects in this category include improvements to playgrounds and tot lots, park and recreation facilities, sports fields, and City swimming pools; and improvements to Oakland's waterways.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Estuary Park	Parks & Recreation	5340	9,800,000.00	2025	2	115 Embarcadero

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	1,500,000.00	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	2,500,000.00	2025	2	1701 E19th Street
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	500,000.00	2024	7	10800 Pueblo Drive
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	2,100,000.00	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	200,000.00	2025	7	10501 Acalanes Drive
<b>Total</b>				<b>16,600,000.00</b>	<b>0</b>		

## Sanitary Sewer & Wastewater

Projects in this category primarily include reconstruction of sewer mains throughout the City as required by an Administrative Order issued to Oakland and other Bay Area communities by the United States Environmental Protection Agency and the State of California. The Order requires the City to plan and implement capital repairs and replacements to the aging sewer facilities and implement maintenance practices that prevent sewage discharges into creeks, lakes, and the San Francisco Bay. Funding for emergency repair and replacement of sewer facilities is also included

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	4,000,000.00	2024	5	Hawthorne Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	1,500,000.00	2024	5	Tuxedo Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	1,300,000.00	2024	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	4,850,000.00	2025	5	Saint Elizabeth Neighborhood

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	1,000,000.00	2024	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	6,400,000.00	2025	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 1	Public Works	3100	5,470,000.00	2024	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 2	Public Works	3100	5,800,000.00	2025	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-503	Public Works	3100	6,500,000.00	2024	4	Crestmont Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 85-231	Public Works	3100	2,428,000.00	2025	7	Sheffield Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-001	Public Works	3100	3,650,000.00	2024	7	Columbia Gardens
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	1,845,000.00	2024	7	Coliseum Complex and Brookfield Village
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	6,780,000.00	2025	7	Coliseum Complex and Brookfield Village
<b>Total</b>				<b>64,523,000.00</b>	<b>0</b>		

## Storm Drainage And Watershed

Projects in this category primarily include reconstruction of failing storm drain facilities and implementation of projects that protect and improve watersheds throughout the City such as creek restoration, green infrastructure, and other stormwater pollution prevention projects to meet water quality regulations. Funding for emergency repair and replacement of storm drain facilities is also included.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	700,000.00	2024	7	710 73rd Avenue
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	390,000.00	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	2,400,000.00	2025	7	Chormley Ave & Bernhardt Ave
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	840,000.00	2025	7	9401 Empire Road
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2024	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2025	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2024	2 & 3	650 Bellevue Avenue

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	1,350,000.00	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	995,000.00	2024	3	3021 Richmond Boulevard
<b>Total</b>				<b>8,475,000.00</b>	<b>0</b>		

## Technology Enhancements

Projects in this category primarily include technological systems or software projects, such as computers, telephones, servers, or enterprise systems and programs.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Technology Enhancements	ITD Broadband	Information Technology	5340	2,000,000.00	2024	Citywide	Citywide
<b>Total</b>				<b>2,000,000.00</b>	<b>0</b>		

## PROJECTS BY FUND

Please click on the link for [● Projects by Fund](#).

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# Financial Summaries

## PROPOSED PROJECTS BY FUND

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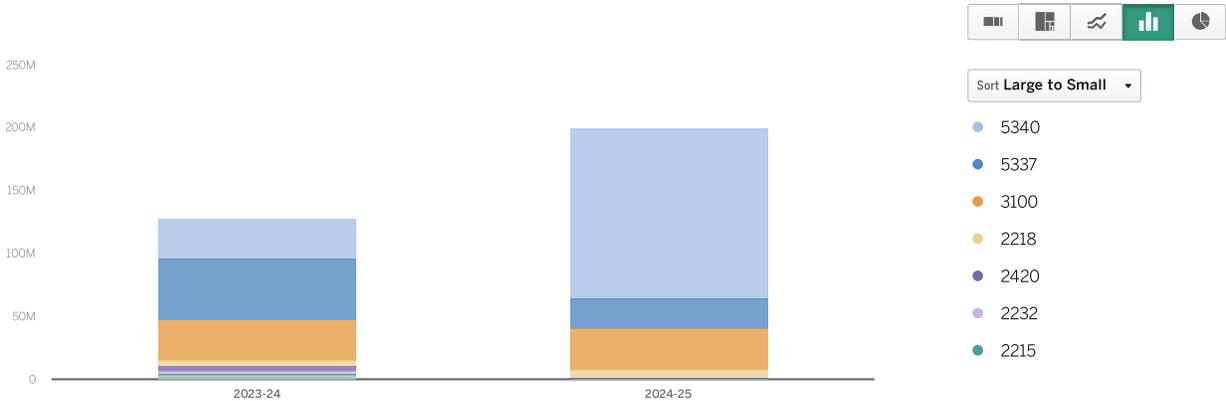
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**Fund**

▼ Visualization



## Fund 1010 - General Purpose Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Museum Improvements	Public Works	1010	311,785.00	2025	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	302,704.00	2024	3	1000 Oak Street
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2025	Citywide	Citywide

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2024	Citywide	Citywide
<b>Total</b>				<b>1,118,489.00</b>	<b>0</b>		

## Fund 2215 - Measure F - VRF

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Community Transportation Plans & Project Development	Transportation	2215	500,000.00	2025	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	500,000.00	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2215	868,074.00	2024	Citywide	Citywide
<b>Total</b>				<b>1,868,074.00</b>	<b>0</b>		

## Fund 2218 - Measure BB - Local Streets & Roads

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	800,000.00	2025	Citywide	Citywide
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	800,000.00	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2218	4,190,932.00	2025	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	1,699,756.00	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	300,000.00	2025	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2218	586,018.00	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	500,000.00	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	500,000.00	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	625,000.00	2025	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	625,000.00	2024	Citywide	Citywide
<b>Total</b>				<b>10,626,706.00</b>	<b>0</b>		

## Fund 2219 - Measure BB - Bike & Pedestrian

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2219	40,583.00	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	274,591.00	2024	Citywide	Citywide
<b>Total</b>				<b>315,174.00</b>	<b>0</b>		

## Fund 2230 - State Gas Tax

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2230	971,556.00	2024	Citywide	Citywide
<b>Total</b>				<b>971,556.00</b>	<b>0</b>		

## Fund 2232 - Gas Tax RMA

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Intersection Safety Improvements Program	Transportation	2232	228,028.00	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2232	1,990,087.00	2024	Citywide	Citywide
<b>Total</b>				<b>2,218,115.00</b>	<b>0</b>		

## Fund 2244 - Measure Q - Parks & Recreation

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2025	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2024	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2024	2 & 3	650 Bellevue Avenue
<b>Total</b>				<b>1,800,000.00</b>	<b>0</b>		

## Fund 2420 - Transportation Impact Fee

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Complete Streets Capital Program	Transportation	2420	3,845,257.00	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2420	259,081.00	2024	Citywide	Citywide
<b>Total</b>				<b>4,104,338.00</b>	<b>0</b>		

## Fund 2421 - Capital Improvement Fee Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	50,000.00	2024	6	710 73rd Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	200,000.00	2024	7	9161 Edes Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	715,000.00	2024	3	3612 Webster Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	35,000.00	2024	2	5205 Telegraph Avenue
<b>Total</b>				<b>1,000,000.00</b>	<b>0</b>		

## Fund 3100 - Sewer Service Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	4,000,000.00	2024	5	Hawthorne Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	1,500,000.00	2024	5	Tuxedo Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	4,850,000.00	2025	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	1,300,000.00	2024	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	1,000,000.00	2024	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	6,400,000.00	2025	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 1	Public Works	3100	5,470,000.00	2024	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 2	Public Works	3100	5,800,000.00	2025	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-503	Public Works	3100	6,500,000.00	2024	4	Crestmont Neighborhood

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 85-231	Public Works	3100	2,428,000.00	2025	7	Sheffield Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-001	Public Works	3100	3,650,000.00	2024	7	Columbia Gardens
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	6,780,000.00	2025	7	Coliseum Complex and Brookfield Village
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	1,845,000.00	2024	7	Coliseum Complex and Brookfield Village
<b>Total</b>				<b>64,523,000.00</b>	<b>0</b>		

## Fund 5337 - Measure KK Infrastructure Bonds

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bridge Repair Program	Transportation	5337	3,000,000.00	2024	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5337	23,950,000.00	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	5337	7,500,000.00	2024	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5337	1,000,000.00	2024	Citywide	Citywide
Buildings & Facilities	Eastmont Women's Locker Room	Police	5337	3,596,000.00	2025	6	2651 73rd Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	9,649,375.00	2024	3	TBD
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	109,000.00	2024	3	4805 Foothill Blvd.
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5337	1,750,000.00	2024	Citywide	Citywide
Buildings & Facilities	OPD Crime Lab	Police	5337	6,068,250.00	2025	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	2,493,275.00	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	2,022,750.00	2025	6	2651 73rd Avenue
Buildings & Facilities	PAB Auditorium	Police	5337	3,034,125.00	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	6,290,100.00	2025	3	455 7th Street
Transportation	Sidewalk Repair Program	Transportation	5337	1,000,000.00	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5337	625,000.00	2024	Citywide	Citywide
<b>Total</b>				<b>72,087,875.00</b>	<b>0</b>		

## Fund 5430 - Measure U Affordable Housing & Infrastructure Bonds

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
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Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	390,000.00	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	700,000.00	2024	7	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	6,264,686.00	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	3,220,000.00	2025	6	7701 Krause Avenue
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	1,812,000.00	2024	6	7701 Krause Avenue
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	2,400,000.00	2025	7	Ghormley Ave & Bernhardt Ave
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	1,500,000.00	2024	5	2535 High Street
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	4,500,000.00	2025	5	2535 High Street
Buildings & Facilities	Brookfield Library Renovation	Library	5340	590,000.00	2024	7	9255 Edes Avenue
Transportation	Citywide Street Resurfacing	Transportation	5340	50,000,000.00	2025	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5340	1,000,000.00	2025	Citywide	Citywide
Buildings & Facilities	Downtown Oakland Senior Center	Human Services	5340	800,000.00	2024	3	200 Grand Avenue
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	1,500,000.00	2025	7	9255 Edes Avenue
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	840,000.00	2025	7	9401 Empire Road
Parks & Open Spaces	Estuary Park	Parks & Recreation	5340	9,800,000.00	2025	2	115 Embarcadero
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase 1	Fire	5340	12,680,000.00	2025	6	1016 66th Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,000,000.00	2025	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,350,625.00	2024	3	TBD
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	3,500,000.00	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	2,000,000.00	2025	3	1807 Telegraph Avenue
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	700,000.00	2025	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	300,000.00	2024	3	TBD
Technology Enhancements	ITD Broadband	Information Technology	5340	2,000,000.00	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	5340	745,982.00	2025	Citywide	Citywide
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	250,000.00	2024	Citywide	Varies
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	1,250,000.00	2025	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	22,958,800.00	2025	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	6,500,000.00	2024	2	250 10th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	250,000.00	2024	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	1,250,000.00	2025	2	125 14th Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	1,750,000.00	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	750,000.00	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	5340	8,088,000.00	2024	3	3612 Webster Street
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5340	1,750,000.00	2025	Citywide	Citywide
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	1,750,000.00	2025	1	85 Echo Avenue
Buildings & Facilities	Peralta Hacienda Historical Park - Coolidge House	Parks & Recreation	5340	50,000.00	2024	5	2465 34th Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	1,350,000.00	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	995,000.00	2024	3	3021 Richmond Boulevard
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	1,500,000.00	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	2,500,000.00	2025	2	1701 E19th Street
Transportation	Sidewalk Repair Program	Transportation	5340	1,000,000.00	2025	Citywide	Citywide
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	2,100,000.00	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	500,000.00	2024	7	10800 Pueblo Drive
Transportation	Traffic Signal Management	Transportation	5340	625,000.00	2025	Citywide	Citywide
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	200,000.00	2025	7	10501 Acalanes Drive
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2025	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2024	3	1801 Adeline Street
<b>Total</b>				<b>168,460,093.00</b>	<b>0</b>		

<https://www.oaklandca.gov/topics/capital-improvement-program>

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Transportation | FY 2023-25 Capital Improvement Program

# OVERVIEW OF PROGRAMS

City of Oakland transportation projects are organized into the **12 CIP Program categories** below. For more information about individual projects, **click on the photos below to visit the respective program page**. Each program page includes details such as project titles, general locations, CIP prioritization scores, and proposed capital budget allocations.

The City of Oakland Department of Transportation manages CIP projects that include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs are designed to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

● **Bike And Ped Plan Implementation**



● **Bridge Repair**



● **Citywide Street Resurfacing**



● Community Transportation Plans & Project Development



● Complete Streets Capital



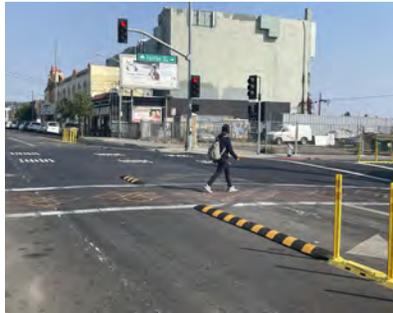
● Curb Ramps



● Emergency Roadway Repair



● Intersection Safety Improvements



● Neighborhood Traffic Safety / Safe Routes To School



● Sidewalk Repair



● Traffic Signal Management



● Transportation Grant Matching



**FUNDING SUMMARY BY PROGRAM**

The table below summarizes FY 2023-25 CIP funding by transportation program. Note: For information about Buildings & Facilities, Parks & Open Spaces, Sanitary Sewer/Wastewater, and Storm Drainage & Watershed projects, ● please click here.

Transportation Projects by CIP Program

Project Title	2023-24	2024-25	Total
Bike & Ped Plan Implementation Program	\$800,000	\$800,000	\$1,600,000
Bridge Repair Program	\$3,000,000	\$0	\$3,000,000
Citywide Street Resurfacing	\$23,950,000	\$50,000,000	\$73,950,000
Community Transportation Plans & Project Development	\$500,000	\$500,000	\$1,000,000
Complete Streets Capital Program	\$11,345,257	\$4,190,932	\$15,536,189
Curb Ramps Program	\$1,000,000	\$1,000,000	\$2,000,000
Emergency Roadway Repair Program	\$2,567,830	\$300,000	\$2,867,830
Intersection Safety Improvements Program	\$814,046	\$745,982	\$1,560,028
Neighborhood Traffic Safety Program/Safe Routes to Schools	\$2,250,000	\$2,250,000	\$4,500,000
Sidewalk Repair Program	\$1,000,000	\$1,000,000	\$2,000,000
Traffic Signal Management	\$1,250,000	\$1,250,000	\$2,500,000
Transportation Grant Matching	\$3,495,315	\$40,583	\$3,535,898
<b>TOTAL</b>	<b>\$51,972,448</b>	<b>\$62,077,497</b>	<b>\$114,049,945</b>

[▶ HTTPS://WWW.OAKLANDCA.GOV/TOPICS/CAPITAL-IMPROVEMENT-PROGRAM](https://www.oaklandca.gov/topics/capital-improvement-program)

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# Bike and Pedestrian Plan Implementation Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds planning, evaluation, project development, design, outreach, construction, and maintenance for implementing the Bicycle Plan, Pedestrian Plan and Stairs and Paths historic preservation program, including: (1) pedestrian improvements, bikeways, bicycle parking, and signage, (2) bicycling and walking promotion activities including education classes and equipment, and encouragement events and materials.

## PROPOSED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2218	\$800,000	\$800,000	\$1,600,000
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>

## PRIORITY PROJECT DESCRIPTIONS



## Bicycle Plan Implementation Program

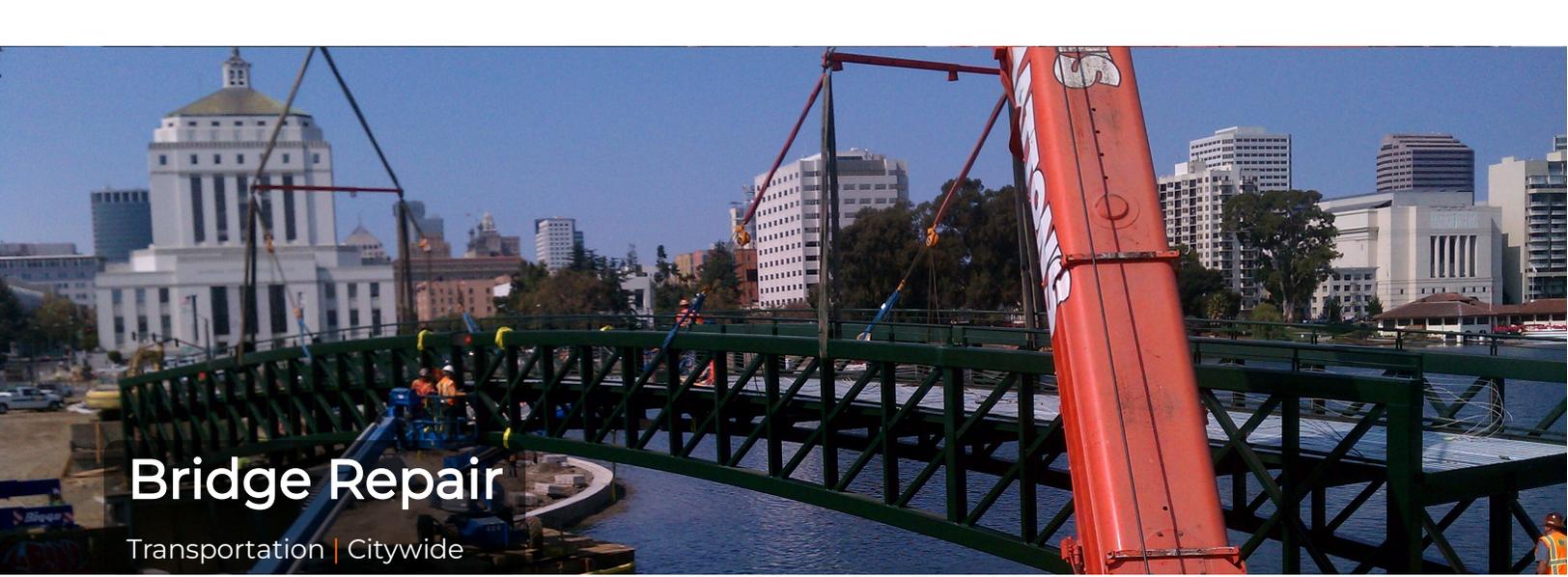
This program funds project development, design, outreach, and construction of (1) bikeways; (2) upgrades to existing bikeways; and (3) installation of signage along Oakland's bikeway network. The project will also fund bicycling promotion activities including bicycle safety education classes and equipment, and bicycle encouragement events and materials. This project funds quick-build bikeways that do not require a major capital investment or paving project.

## Pedestrian Plan Implementation

This program funds the implementation of Oakland's Pedestrian Plan. This can include both programmatic work, planning work, promotion and communication, and design and construction of pedestrian oriented infrastructure. Funding may be used to 1) update Oakland's Pedestrian Plan to meet the requirement to update the plan every five years, last updated in 2017, 2) support the Paint the Town community street mural painting program, 3) implement citywide active transportation projects for example: citywide upgrades to crosswalks at prioritized locations, or Essential Places (spot improvements to support walking to key locations like libraries and grocery stores) either as standalone projects or as add-ons to a paving project, and 4) planning, data collection, communications, engagement, or sponsorship.

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# Bridge Repair

Transportation | Citywide

## PROGRAM OVERVIEW

This program fulfills the preventive maintenance and repairs recommended by Caltrans Bridge Inspection Reports for 38 City-owned bridges. It also includes the local match for major bridge seismic retrofit projects, largely funded by the federal Highway Bridge Program.

Despite scoring results of the CIP process, these projects include work required by Caltrans to preserve the safe operation of critical transportation infrastructure.

## PROPOSED 2-YEAR BUDGET

Program Funding / CIP Funding Source

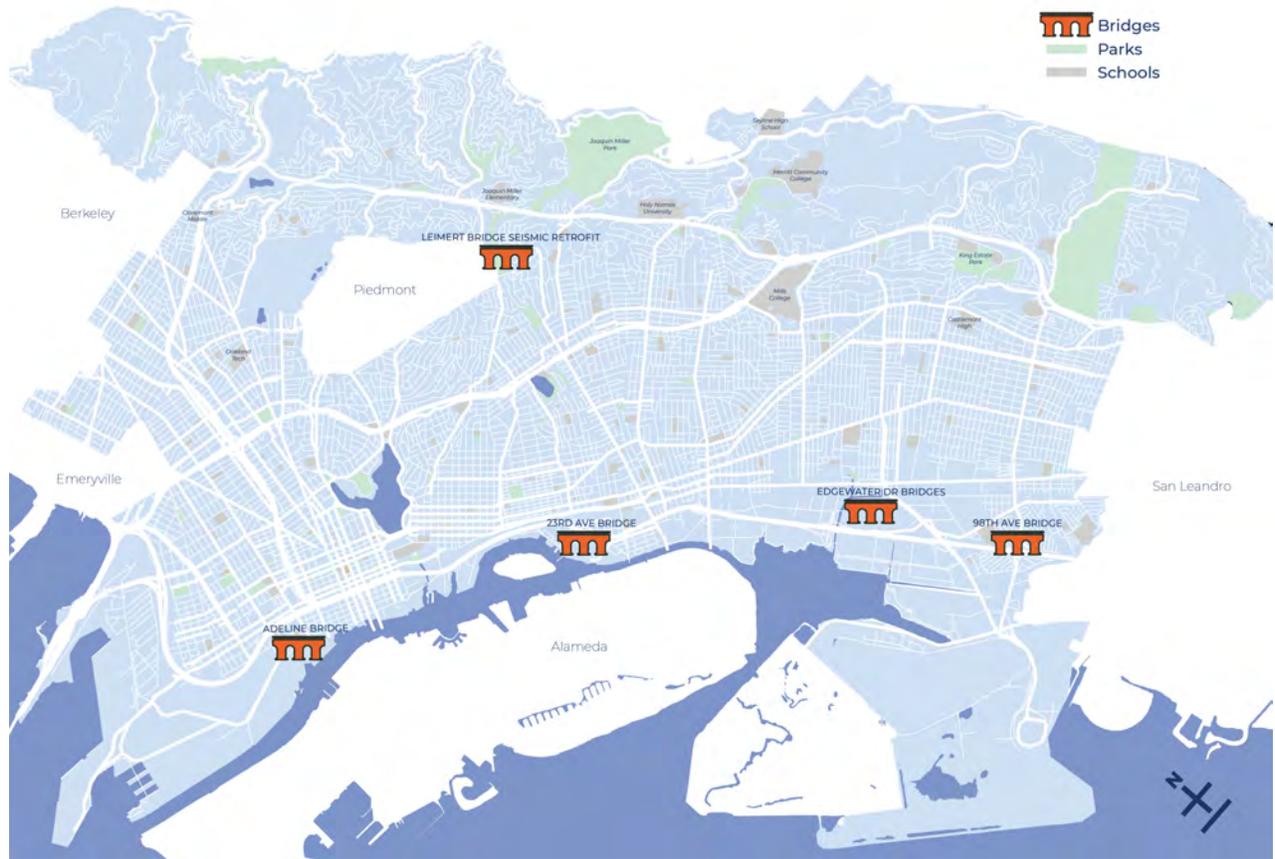
Fund	2024	Total
5337	\$3,000,000	\$3,000,000
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

# 2023-25 Priority Bridge Projects



City of  
Oakland

Department of  
Transportation



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# 2023-25 Priority Bridge Projects

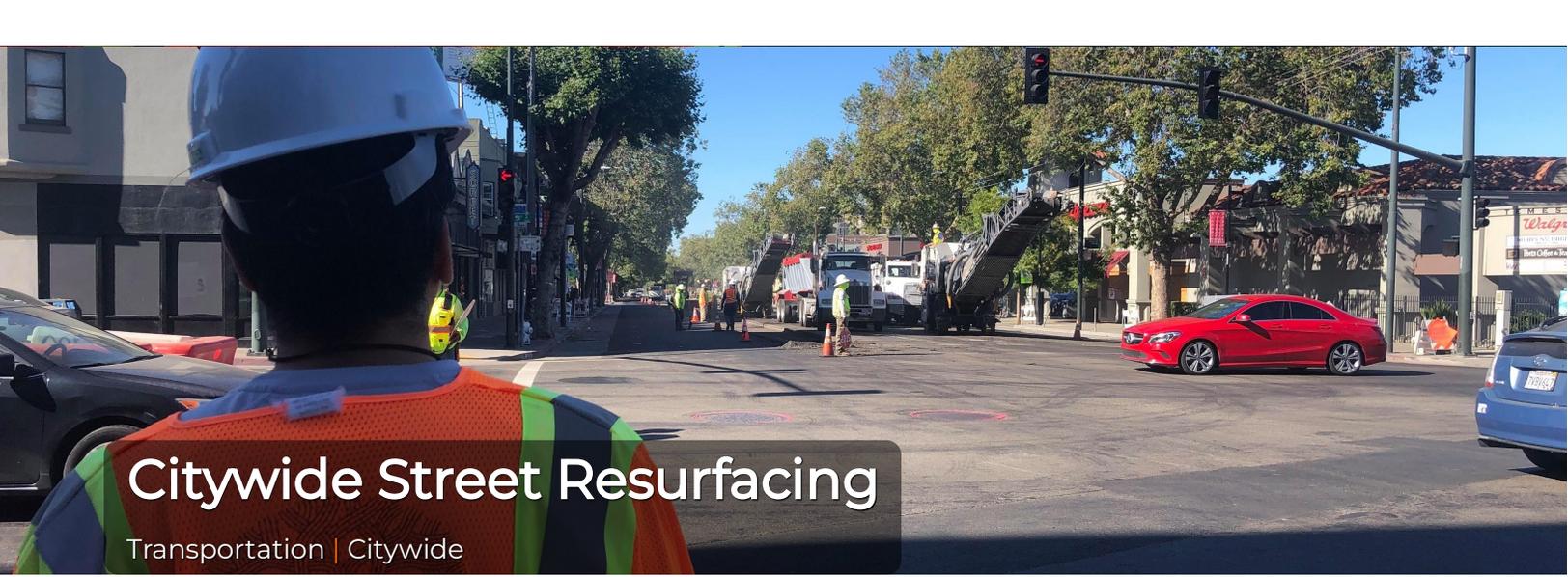


City of  
Oakland

Department of  
Transportation

-  Bridges
-  Parks
-  Schools





# Citywide Street Resurfacing

Transportation | Citywide

## PROGRAM OVERVIEW

This program addresses pavement rehabilitation, reconstruction, and preventive maintenance of Oakland's 850 centerline miles of paved roadway. Prioritized street segments follow the 2022 Five-Year Paving Plan adopted by City Council. This work will also be coordinated with utility companies through cost-share agreements.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
5337	\$23,950,000	\$0	\$23,950,000
5340	\$0	\$50,000,000	\$50,000,000
<b>TOTAL</b>	<b>\$23,950,000</b>	<b>\$50,000,000</b>	<b>\$73,950,000</b>

The corridors below were prioritized in the 2022 5-Year Paving Plan and have been identified as a first set of opportunities for more comprehensive improvements based on safety, adopted citywide bicycle and pedestrian plans, transit priority, and other factors. These corridors were ranked according to the CIP criteria and will be prioritized based on project feasibility, staff capacity, and funding availability.

Project	Score
Sobrate Park-to-Brookfield Village Neighborhood Bike Route	66
Martin Luther King Jr Way Paving Improvement Project	64.5
7th Street (MLK to Fallon) Paving Improvement Project	61.5
40th St Paving Improvement Project	61
W MacArthur (Freeway to MLK) Paving Improvement Project	56.5
Grand Avenue Paving Improvement Project	55
Seminary Avenue Complete Streets Paving Project - Foothill Boulevard to Sunnymere Avenue	49

Project	Score
Telegraph Avenue Paving Improvement Project	46

• [Click Here To View An Interactive Map Of The 5-Year Paving Plan Streets And Schedule.](#)

## 2022 Five-Year Paving Plan Streets



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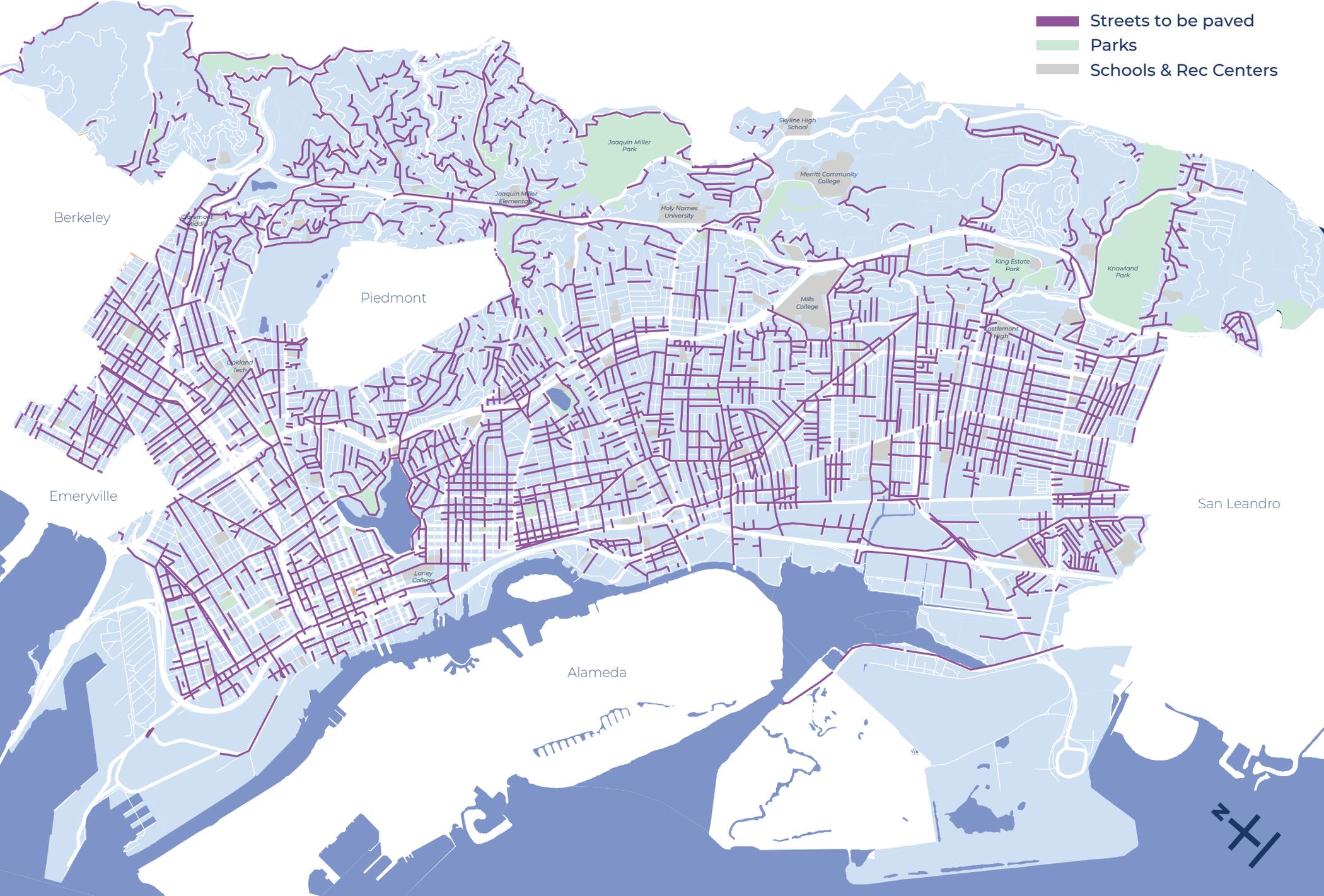
# 2022 Five-Year Paving Plan Streets



City of  
Oakland

Department of  
Transportation

- Streets to be paved
- Parks
- Schools & Rec Centers





# Community Transportation Plans & Project Development

Transportation | Citywide

## PROGRAM OVERVIEW

This program develops community-fueled planning efforts with strong local partnerships. The program builds consensus on transportation priorities and develops conceptual designs to support grant applications and implementation of community-generated projects.

OakDOT's priority projects for this program are listed below. Ongoing, existing projects scored in previous CIPs are listed below with updated phases and descriptions. New projects include a score below reflective of the community's input into this budget process; for project submissions that were evaluated this CIP cycle, OakDOT recommended a cutoff score of 55 out of 100. This cutoff score (which varies between CIP cycles) meets the following criteria:

- It represents scores ranked higher than 65% of all scores.
- It is above the average score of 48.5 for all scored projects, including internal and public submissions.
- It helps public projects be more competitive for funding compared to previous cycles.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

## PROPOSED 2-YEAR BUDGET

### Program Funding

Fund	2023-24	2024-25	Total
2215	\$500,000	\$500,000	\$1,000,000
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>

## PRIORITY PROJECT DESCRIPTIONS



### 38th Avenue Neighborhood Bike Route

#### *Current Phase: Planning*

This project will plan and implement neighborhood bike route improvements on 38th Avenue between E12th Street and MacArthur Boulevard.

### Chinatown Circulation Planning And Design

#### *Current Phase: Planning*

Engage local non-profits, residents, and businesses in Chinatown to craft a set of approved projects that are coordinated with planned development and regional projects and reflect community priorities. The Plan will work with the community to identify a set of key corridors, conduct outreach to reach consensus on multi-modal upgrades to those streets, and complete the conceptual designs necessary to advance capital projects.

### East Bay Greenway (85th To 105th) [Regional Project]

#### *Current Phase: Design*

Coordination with the Alameda County Transportation Commission (ACTC), which is leading the regional East Bay Greenway project.

### East Oakland Sustainable Access To MLK Jr. Shoreline

#### ***Current Phase: Planning***

Implementation of a California Air Resources Board funded planning study of clean air mobility options that will remedy the barriers to accessing the only waterfront immediately accessible to East Oakland residents - the Martin Luther King Jr. Shoreline - as identified in the East Oakland Neighborhoods Initiative, Resilient by Design Estuary Common Plan, and East Oakland Mobility Action Plan.

### East Oakland Neighborhood Initiative (EONI) Transportation Planning And Greening

#### ***Current Phase: Planning***

Planning and design of transportation projects and greening improvements recommended in the East Oakland Neighborhoods Initiative, a partnership between the Oakland's Planning Bureau and 12 community-based organizations focused on equity-based planning for Deep East Oakland. This includes the public submissions for Upper 105th Ave Green Street Connections and 98th Avenue Pedestrian Connections.

### Foothill Complete Streets

#### ***Current Phase: Planning***

Coordination with AC Transit, which recently received a grant to plan for capital improvements on Foothill Blvd. OakDOT will explore opportunities to deliver additional improvements through the paving program.

### Hegenberger To Estuary Bike/Ped Improvements

#### ***Current Phase: New***

Long-term community engagement and planning effort to improve waterfront access in East Oakland neighborhoods.

### MacArthur – Lakeshore To East Oakland

#### ***Current Phase: Planning***

This project will engage communities along the entire stretch of MacArthur Boulevard to develop multi-modal transportation improvements. This is a multi-year, multi-phased project that will involve applying for outside grant funding for construction, and working deeply with all of the communities on this corridor. This planning process includes the LAMMPS Phase 2 design process and the SLOW Laurel planning process.

### MacArthur - 82nd To 103rd

#### ***Current Phase: Planning***

As part of the I-580 Transit and Multimodal Strategy process funded by ACTC, the team prioritized 3 segments of MacArthur for concept design, due to severe crashes. This project will advance 2 of 3 of these segments: 82nd-90th Ave and 98th-103rd Ave.

## Safe Adeline

### ***Current Phase: New***

Planning for traffic calming and pedestrian/bicyclist safety improvements on Adeline St in West Oakland.

## Safe Crossings 980

### ***Current Phase: New***

Planning for pedestrian and bicycle crossing improvements at the intersections of Brush and Castro streets with 11th, 12th, 17th, and 18th streets for traffic calming and improved pedestrian/bicyclist safety.

## Wood Street Pedestrian & Bicycle Safety

### ***Current Phase: New***

Planning for traffic safety improvements in coordination with upcoming paving activity on Wood Street, as part of the 2022 5-Year Paving Plan.

New Projects Recommended for Funding | CIP Scores

Project	Score
EONI Transportation Planning and Greening	80
Safe Adeline	75
Safe Crossings 980	71
East Bay Greenway (85th to 105th) [Regional Project]	69.5
Hegenberger to Estuary Bike/Ped improvements	66.5
38th Avenue Neighborhood Bike Route	62.5
98th Avenue Pedestrian Connections	62
Wood Street Pedestrian & Bicycle Safety	62
MacArthur - 82nd to 103rd	59.5

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability (e.g. new grant funding).





# Complete Streets Capital Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program implements transportation projects. It ensures design guidelines and standards are met, and it also provides engineering support in grant application and project development for transportation projects.

OakDOT's priority projects for this program are listed below. Existing projects still in the works scored in previous CIPs are listed below with updated phases and descriptions. Additionally, new projects include a score below reflective of the community's input into this budget process.

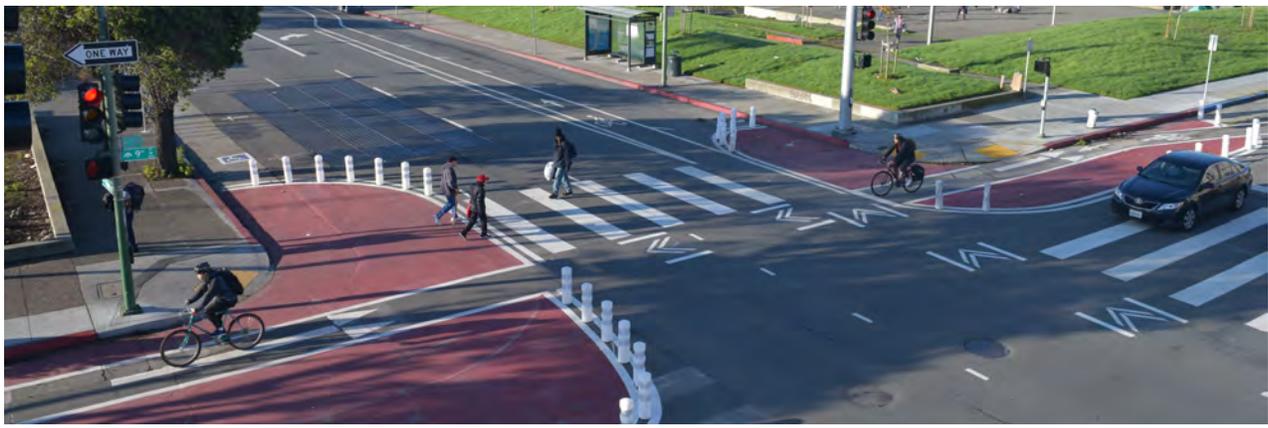
Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

## PROPOSED 2-YEAR BUDGET

### Program Funding

Fund	2023-24	2024-25	Total
2218	\$0	\$4,190,932	\$4,190,932
2420	\$3,845,257	\$0	\$3,845,257
5337	\$7,500,000	\$0	\$7,500,000
<b>TOTAL</b>	<b>\$11,345,257</b>	<b>\$4,190,932</b>	<b>\$15,536,189</b>

## PRIORITY PROJECT DESCRIPTIONS



### 14th Street Safe Routes To The City Project

***Current Phase: Bid Award***

On 14th Street between Brush Street and Oak Street, reduce travel lanes from four (4) to two (2); add Class IV protected bicycle lanes separated from travel by curbs and parked cars; implement transit boarding islands; and improve pedestrian facilities including pedestrian refuges, marked crossings, retimed signals, and green stormwater infrastructure.

### 14th Avenue Streetscape Phases 1 & 3; Gap Closure

***Current Phase: Design***

Improve safety for all transportation modes through reduction of the travel way from 4 to 2 lanes and addition of buffered bike lanes on both sides of the street. This project will also install flashing beacons at all uncontrolled intersections with high visibility crosswalks and ADA compliant curb ramps. Additionally this project will create a connection to the existing bike lanes at MacArthur/E33rd Street and Beaumont/Excelsior. CIP funds supplement a grant from the Alameda County Transportation Commission (ACTC).

### 27th Street Complete Streets

***Current Phase: Design***

Create a protected bikeway link between the already-implemented protected bikeway on Telegraph Avenue Complete Streets Project and the future bikeway on Grand Avenue. The project includes new curb ramps, new pedestrian signal heads, and enhanced cross-walks. The project also includes eliminating a slip lane at 27th & Harrison, converting it to a bike-only slip lane.

### 73rd Avenue Safe Routes To Transit

#### ***Current Phase: Design***

Provide a safer connection for people walking and biking to Eastmont Transit Center, International BRT, Coliseum BART, and bus stops along 73rd Avenue. Enhancements will make it safer to travel along and cross 73rd Avenue. Preliminary scope includes upgrading and installing bike lanes, transit boarding islands and pedestrian and bicycle crossings.

### 7th Street Wood To Bay Gap Closure

#### ***Current Phase: Design***

Improve bike connection and widen sidewalks as a required mitigation of Port expansion. This project is being planned and designed in collaboration with the Port of Oakland.

### 7th Street Connections Project

#### ***Current Phase: Design***

Create a safe route for people walking, biking, taking transit, and driving on 7th Street between West Oakland BART and Downtown Oakland on 7th Street. Fix broken, cracked, or obstructed sidewalks, install new curb ramps, add pedestrian lighting, shorten crossings at major intersections, and upgrade traffic signals with accessible pedestrian signalization. CIP funds are supplemented by a grant from the Active Transportation Program.

### 8th Street Traffic Calming Project

#### ***Current Phase: Planning***

Install traffic calming and pedestrian improvements along 8th Street between Market Street and Pine Street. Potential improvements include speed bumps, high visibility crosswalks, channelization, and additional bike infrastructure. This CIP public request will include cultural elements as feasible and relevant to the project area. Cultural elements might include multilingual/educational/informational signage, and/or local art.

### Bancroft Greenway

#### ***Current Phase: Design***

Reactivate the central median on Bancroft Ave from 73rd St to 106th St, including potentially widening the median and re-landscaping it to accommodate a multi-use bicycle and pedestrian path, while also providing accessible open green space. CIP funds are supplemented by a grant from the Active Transportation Program.

### Coliseum BART To Bay Trail (66th Avenue)

#### ***Current Phase: Design***

Create a connection from East Oakland to the MLK, Jr. Regional Shoreline for people walking and biking - on 66th Avenue between San Leandro Street and Oakport Street. Provide a direct bicycle connection to the eastern end of the project area at 66th and San Leandro Street. CIP funds supplement an MTC OBAG grant for the design phase.



### Coliseum Connections Bike Lanes Along San Leandro Street

**Current Phase: Construction**  
Install new Class II Bike Lanes on San Leandro Street between 69th Avenue and 75th Avenue, along with paving upgrades, bike lane signage and pavement markings. CIP funds match a grant from the Federal Transit Administration.

### East 12th Street Bikeway

**Current Phase: Design**  
Complete the remaining gap for a continuous bikeway from downtown Oakland through East Oakland. Install buffered bike lanes, traffic circles and upgraded ADA curb ramps. CIP funds supplement a grant from the Alameda County Transportation Commission.

### East Bay Greenway - Segment II

**Current Phase: Construction**  
Improve safety for bicyclists and pedestrians by designing and constructing over half a mile of the East Bay Greenway multi-use path, from Seminary Avenue to 69th Avenue. This project is part of the Coliseum Place Affordable Housing and Sustainable Communities (AHSC) grant.

### East Oakland Neighborhood Bike Routes

**Current Phase: Planning**  
Construct six miles of neighborhood bike routes in East Oakland on four corridors, connecting schools, retail, transit and community centers. In alignment with neighborhood-specific projects identified through EONI and requests from the public, this project will also include signage along Black Cultural Zone areas (International Blvd from 79th to 92nd Ave). CIP funds supplement a grant from the Active Transportation Program.

### Franklin (6th To 22nd St) Paving Improvement/Cycletrack Project

**Current Phase: Design**  
Augmentation of existing prioritized pavement maintenance project to deepen community engagement, expand conceptual design, and deliver complex complete streets construction scope.

### Fruitvale Alive! Gap Closure

**Current Phase: Construction**  
Install raised cycle tracks (Class 4) between Alameda Avenue and E.12th Street along Fruitvale Avenue; widen sidewalks and improve pedestrian crossings; add pedestrian scale lighting and landscaped buffers; and remove conflicting vehicular through and slip turn lanes to increase safety. CIP funds supplement a grant from the Active Transportation Program.



### HSIP 10 14th Street Pedestrian Crossing Improvements And Road Diet

***Current Phase: Design***

Install Rapid Rectangular Flashing Beacons (RRFBs), left-turn only signal phases, pedestrian countdown heads, and leading pedestrian indicators at 4 intersections on 14th Street with a history of pedestrian collisions. Implement a road diet on 14th St between Mandela Parkway and I-980. This would change the lane configuration from four vehicle travel lanes to two travel lanes with buffered bike lanes. CIP funds supplement HSIP funds.

### Intermodal Terminal Coliseum BART Improvements

***Current Phase: Planning***

Connect streetscape and pedestrian improvements to a major transit village project at the Coliseum BART Station. Overall improvements include bus route reconfigurations to better encourage transit use, new landscaping, signalized intersections, pedestrian crosswalks and walkways. This project complements Federal earmark funds with CIP funds.

### HSIP 11 Projects

***Current Phase: Planning***

Advance three grant-funded pedestrian safety projects: (1) Safe Oakland Streets Pedestrian Accessibility and Safety Enhancements, (2) 90th Avenue Intersection Enhancements, and (3) Safe Oakland Streets Major Crossings.

### International Blvd Pedestrian Lighting (36th To San Leandro)

***Current Phase: Construction***

Install pedestrian-scale lighting and repair sidewalks and ADA-compliant curb ramps to provide safer pedestrian conditions for people along the International Boulevard corridor.

### I-880/42nd/High Freeway Access Project

***Current Phase: Design***

Design and construct safety improvements at the intersection of 42nd and High Street, including roadway connection/extension of 42nd Ave; street improvements along High Street; new roadway connection/extension at Jensen St; signal modifications along High Street; and new traffic signal and intersection improvements at Alameda Ave/42nd.

### Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project

***Current Phase: Design***

Construct a network of protected bike lanes, two-way cycletracks, buffered bike lanes, pedestrian safety upgrades, and transit-only lanes on Lakeside Drive between 14th Street and Madison Street, and on Lake Merritt Blvd between Lakeside Drive and 1st Street/International Blvd.



### Lakeside Family Streets

***Current Phase: Design***

Implement a raised median buffered two-way cycle track on the eastern side of Harrison between Lakeside and Grand and on the south side of Grand between Harrison and Bay Pl, adjacent to Lake Merritt. North of Grand, the project will implement parking protected bikeways delineated by concrete curb medians from Harrison at Grand to Harrison at 27th, along with a protected intersection treatment at Grand/Harrison. CIP funds supplement a grant from the Alameda County Transportation Commission (ACTC).

### Lower High Street Complete Streets Project

***Current Phase: Planning***

The Lower High Street Complete Streets Project would, pending feedback from residents and stakeholders, install pedestrian crossing improvements and protected bike lanes on High Street between E 12th Street and Foothill Boulevard.

### LAMMPS Phase 2 - Richards Rd. To Seminary

***Current Phase: Design***

This project will complete the LAMMPS project as originally envisioned in the LAMMPS Community Based Transportation Planning process from 2010. This project will extend the multi-use pathway that was begun with LAMMPS Phase 1 from High Street to Richards Road all the way around Mills College to Seminary Avenue. OakDOT just received a \$1.2M grant from MTC OBAG to complete 100& PS&E on this project.

### Martin Luther King Jr Way Bike Lane Project

**Current Phase: Design**

Maintain and rehabilitate pavement on MLK Jr Way from 7th Street to San Pablo.

### MacArthur Smart City Corridor

**Current Phase: Design**

Extend existing Intelligent Transportation System (ITS) network with fiber cable to 62 traffic signals along 13 miles of MacArthur Boulevard and adjacent roadways. Improvements will enhance mobility for all modes, including queue jump lanes and transit signal priority for bus; pedestrian, bicycle and vehicle detection for enhanced signal performance; curb ramp & sidewalk for pedestrian accessibility; communications for remote traffic operations, monitoring and signal maintenance.

### West Oakland Community Action Plan Implementation

**Current Phase: Planning**

Plan, design and implement strategies identified in the West Oakland Community Action Plan, including installation of sidewalk repairs and street improvements, urban greening and vegetation, bus stop improvements, and truck management.

### West Oakland Industrial Streets

**Current Phase: Not Started**

Upgrade streets in West Oakland to complete streets as consistent with the recommendations of the West Oakland Specific Plan, including the removal of inactive railroad tracks, road diets, repaving, street lighting, landscaping, pedestrian and bicycle infrastructure improvements.

### West Oakland Transit Access Improvements

**Current Phase: Design**

Implement approximately 12 bus stop improvements including floating bus stops, sidewalk upgrades, and curb ramp compliance in West Oakland.

New Projects Recommended for Funding | CIP Scores

Project	Score
Lower High Street Complete Streets Project	71.5
Franklin (6th to 22nd St) Paving Improvement/Cycletrack Project	66.5
Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project	60
LAMMPS Phase 2 - Richards Rd. to Seminary	53.5

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.



# 2023-25 Complete Streets Capital Projects



City of  
Oakland

Department of  
Transportation

- High Ranking Projects
- Committed Projects\*
- HSIP 10 Systemic Crossing Improvement Locations
- Parks
- Schools
- HSIP 11 Citywide Locations



\*Committed projects have grant obligated funding. The Complete Streets Program provides the required local match as mandated by each grant program.



# Curb Ramps

Transportation | Citywide

## PROGRAM OVERVIEW

This program will implement the Council-adopted ADA Curb Ramp Transition Plan and install curb ramps at locations requested by persons with disabilities, along the designated corridors prioritized in the Council-adopted Sidewalk Prioritization Plan, and in coordination with the disabled parking zone program. Based on the Americans Disability Act (ADA) of 1990, Oakland is under a legal mandate to take proactive steps to improve ADA access in the public way.

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
5337	\$1,000,000	\$0	\$1,000,000
5340	\$0	\$1,000,000	\$1,000,000
TOTAL	\$1,000,000	\$1,000,000	\$2,000,000

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# Emergency Roadway Repair

Transportation | Citywide

## PROGRAM OVERVIEW

This program provides engineering design services for issues such as stabilizing collapsed roadways, sinkhole repair, construction of retaining walls, backfill and compaction of landslide areas, and repaving to re-open affected roadways. The program also funds a large contract to resolve storm-related damage. Based on the severity of the storm, this program allows OakDOT to match FEMA funds to complete work in affected locations. Despite scoring results of the CIP process, this work is required to maintain basic function of city roadways and preserve safety.

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2215	\$868,074	\$0	\$868,074
2218	\$1,699,756	\$300,000	\$1,999,756
<b>TOTAL</b>	<b>\$2,567,830</b>	<b>\$300,000</b>	<b>\$2,867,830</b>

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# Intersection Safety Improvements

Transportation | Citywide

## PROGRAM OVERVIEW

This program includes projects that are derived from public request and can be implemented quickly to deliver safety benefits. Some improvements involve traffic signals; slowing speeding vehicles; adding a bicycle lane, visible crosswalks and yield markings; eliminating left turns; painting curb extensions and enlarging medians.

## PROPOSED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2218	\$586,018	\$0	\$586,018
2232	\$228,028	\$0	\$228,028
5340	\$0	\$745,982	\$745,982
<b>TOTAL</b>	<b>\$814,046</b>	<b>\$745,982</b>	<b>\$1,560,028</b>

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# Neighborhood Traffic Safety / Safe Routes to Schools

Transportation | Specific schools

## PROGRAM OVERVIEW

This program implements tools to calm traffic based on adopted engineering standards and public support. OakDOT receives approximately 1,000 requests each year to improve traffic safety. OakDOT also participates with Alameda County Transportation Commission and the Oakland Unified School District in identifying school safety improvements around Oakland School sites. Slower and less traffic in neighborhoods enhance public safety and overall quality of life. All of these improvements are supported by Oakland's Council adopted Pedestrian Plan and Bicycle Plan. Traffic calming projects will explore adding cultural elements and multilingual signage to projects as feasible.

OakDOT's priority projects for this program are listed below. Ongoing, existing projects scored in previous CIPs are listed below with updated phases and descriptions. New projects include a score below reflective of the community's input into this budget process; for project submissions that were evaluated this CIP cycle, OakDOT recommended a cutoff score of 55 out of 100. This cutoff score (which varies between CIP cycles) meets the following criteria:

- It represents scores ranked higher than 65% of all scores,
- It is above the average score of 48.5 for all scored projects, including internal and public submissions.
- It helps public projects be more competitive for funding compared to previous cycles.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2218	\$500,000	\$500,000	\$1,000,000
5337	\$1,750,000	\$0	\$1,750,000
5340	\$0	\$1,750,000	\$1,750,000
<b>TOTAL</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>\$4,500,000</b>

# PRIORITY PROJECT DESCRIPTIONS



## Neighborhood Traffic Calming Program

### ***Current Phase:***

***Investigation/Design/Construction***  
Deliver traffic safety and traffic calming based on adopted engineering standards and public support. Actions are taken in response to 311 requests received from the public.

## Safe Routes To School (SRTS) Program

### ***Current Phase:***

***Planning/Design/Construction***  
Deliver roadway safety improvements for K-12 schools in Oakland, with an emphasis on pedestrian and bicycle infrastructure. Recommended measures were developed in partnership with school communities and include bulb-outs, raised crosswalks, traffic circles, curb ramps, protected bike lanes, and rectangular rapid flashing beacons. The two years of projects encompassed by this program will implement recommendations developed through walk audits in partnership with ACTC and school officials through the 2021-2022 school year.

## Speed Bump Program

### ***Current Phase:***

***Investigation/Design/Construction***  
Install speed bumps citywide annually in response to petitions received from the public. Oakland installs speed bumps on residential streets to encourage motorists to travel at safe speeds. For more info, [please click here.](#)

## Community Safety Program

### ***Current Phase: Operations***

The Community Safety Program funds OakDOT in its support of other City departments, e.g., the Dept of Violence Prevention, the Police Dept, the Fire Dept, and the City Administrator's Office, in addressing community issues that contain elements of social behavior, public health, and street design. Through engineering design, the program aims to tackle issues such as sidschows, human and drug trafficking, public nuisance, and driver violence. The areas of primary focus are defined by the NEST (Neighborhood Enhanced Service Team) initiative in police beats that experience the highest levels of violence: 34X, 30X, 26Y, 33X, 27Y, and 35X in East Oakland; 19X in Eastlake/Fruitvale; and 02X, 02Y, 07X in West Oakland.

## Bancroft Pedestrian Crossing Improvements

### ***Current Phase: New***

The project will study unsignalized intersections on Bancroft Avenue between 47th Ave and 67th Ave exploring opportunities for pedestrian crossing safety improvements based on study findings, the project will then design improvements for each intersection. The study will be used to inform a future capital project to construct the design. The project will also construct improvements where Bancroft crosses both 61st Avenue and 62nd Avenue.

## Sobrante Park Traffic Calming Project

### ***Current Phase: New***

The project focuses on streets within the Sobrante Park neighborhood where speed bumps have not been installed due to the existence of AC Transit bus routes. Modified speed bump designs that accommodate buses will be explored for streets on bus routes that meet AC Transit consent, resident petition, vehicle speed, street width and grade requirements. Alternative designs may also be considered to raise two existing marked crosswalks on 105th Avenue in front of Lionel Wilson Academy to slow down approaching vehicles. Recognizing that there are longer-range, more elaborate plans for the intersection of 105th and Edes avenues that have not been finalized, this project will assess and potentially implement short-term, low-cost, and quick-build improvements for the intersection to address ongoing operational issues especially during rush hours.

## Elmhurst Traffic Calming

### ***Current Phase: New***

Traffic study to plan for traffic calming improvements in the lettered streets (A through G) in the Elmhurst neighborhood.

## East Oakland Traffic Calming

### ***Current Phase: New***

Traffic study to plan for improvements to calm traffic and address "donuts" at the intersections of Wentworth and Fairfax; Wentworth and 55th Ave; Princeton and Fairfax; and Princeton and 55th Ave.

## Roosevelt Middle School Traffic Calming

### ***Current Phase: New***

Traffic study to plan for improvements around the intersection of 18th Ave and East 20th St across from Roosevelt Middle School.



New Projects Recommended for Funding | CIP Scores

Project	Score
Elmhurst Traffic Calming	72
Bancroft Pedestrian Crossing Improvements	69.5
East Oakland Traffic Calming	58.5
Sobrante Park Traffic Calming Project	57
Roosevelt Middle School Traffic Calming Island	57

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.



# 2023-25 Safe Routes to School (SRTS) Project Sites



City of  
Oakland

Department of  
Transportation



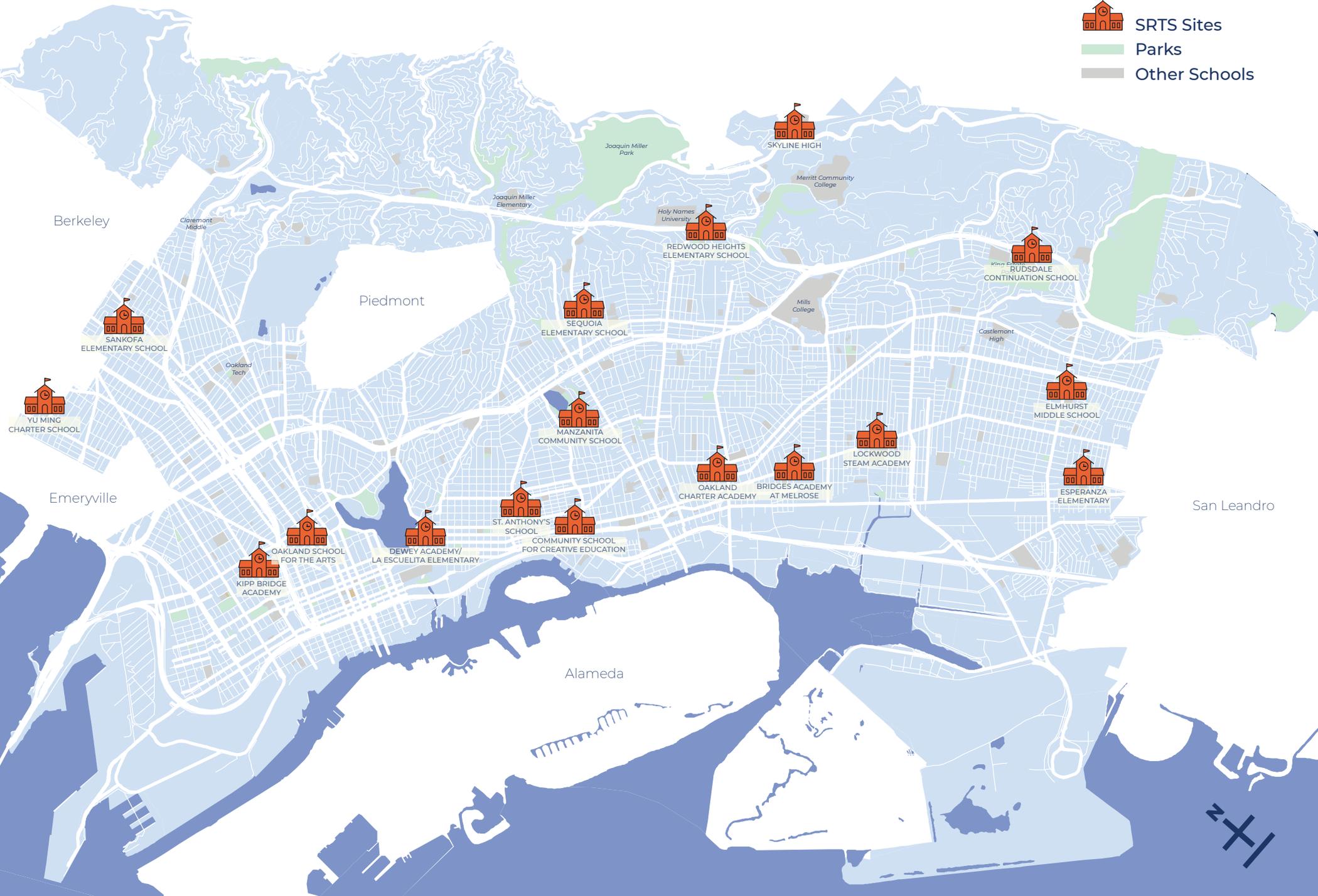
SRTS Sites



Parks



Other Schools



Berkeley

Claremont Middle

Piedmont

Joaquin Miller Park

Joaquin Miller Elementary

Skyline High

Merritt Community College

Holy Names University

Redwood Heights Elementary School

King E. Rudder Middle School

Rudsdale Continuation School

Sankofa Elementary School

Oakland Tech

Sequoia Elementary School

Mills College

Castlemont High

YU MING Charter School

Manzanita Community School

Elmhurst Middle School

Emeryville

Oakland School for the Arts

Dewey Academy/La Escuelita Elementary

St. Anthony's School

Community School for Creative Education

Oakland Charter Academy

Bridges Academy at Melrose

Lockwood Steam Academy

Esperanza Elementary

San Leandro

Alameda





# Sidewalk Repair

Transportation | Citywide

## PROGRAM OVERVIEW

This program repairs official tree-damaged sidewalks, repairs sidewalk damage at City facilities, and facilitates private property sidewalk repairs. The Council-adopted Sidewalk Prioritization Plan (2008) establishes a policy framework for prioritizing sidewalk repairs along identified transit corridors, addressing residential sidewalk repair, and incorporating a liability reduction program. This program will increase ADA compliance, reduce trip and fall liability, and address sidewalk repairs through proactive inspection, rather than relying on reactive responses to resident complaints.

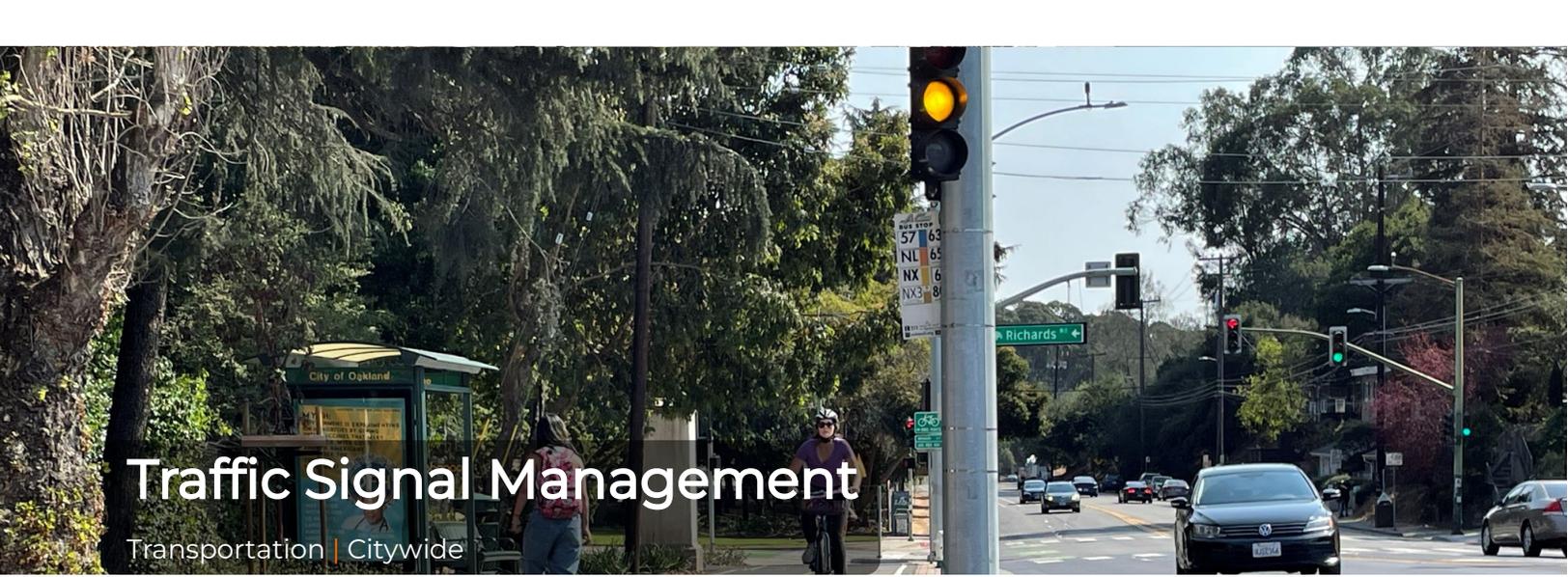
## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
5337	\$1,000,000	\$0	\$1,000,000
5340	\$0	\$1,000,000	\$1,000,000
TOTAL	\$1,000,000	\$1,000,000	\$2,000,000

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# Traffic Signal Management

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds various safety, access and mobility projects that include the following:

- 1) Implementation of safety, access and mobility capital projects that are not fundable by grants
- 2) Traffic signal operation
- 3) Operation and maintenance of the Intelligent Transportation System (ITS)
- 4) Traffic signal upgrades and modernization
- 5) Planning and development of traffic capital projects
- 6) Various responses and investigations for concerns of community members and advocates

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2218	\$625,000	\$625,000	\$1,250,000
5337	\$625,000	\$0	\$625,000
5340	\$0	\$625,000	\$625,000
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$2,500,000</b>

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# Transportation Grant Matching

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds local match for grant-funded transportation projects. Local match funding is required for most federal, state, and county transportation grants. This funding source can be used for existing grant funded projects or new grants.

## PROPOSED 2-YEAR BUDGET

### Program Funding / CIP Funding Source

Fund	2023-24	2024-25	Total
2219	\$274,591	\$40,583	\$315,174
2230	\$971,556	\$0	\$971,556
2232	\$1,990,087	\$0	\$1,990,087
2420	\$259,081	\$0	\$259,081
<b>TOTAL</b>	<b>\$3,495,315</b>	<b>\$40,583</b>	<b>\$3,535,898</b>

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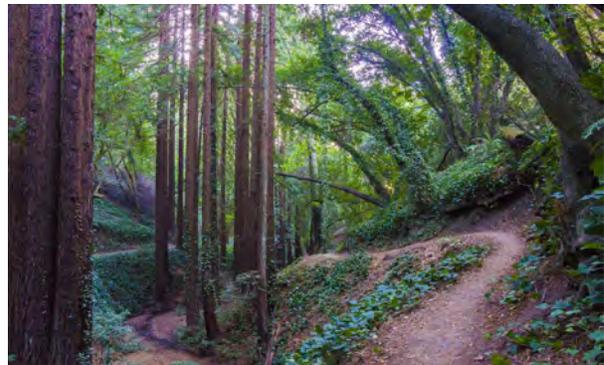
## OVERVIEW OF CATEGORIES

City of Oakland Public Works projects are organized into the **4 CIP categories below**. For more information about the projects in the categories, **click on the photos below to visit the respective category page**. Each category page includes details such as project titles, descriptions, CIP prioritization scores, and proposed capital budget allocations.

### Buildings & Structures



### Parks & Open Spaces



## Sanitary Sewer & Wastewater



## Storm Drainage & Watershed

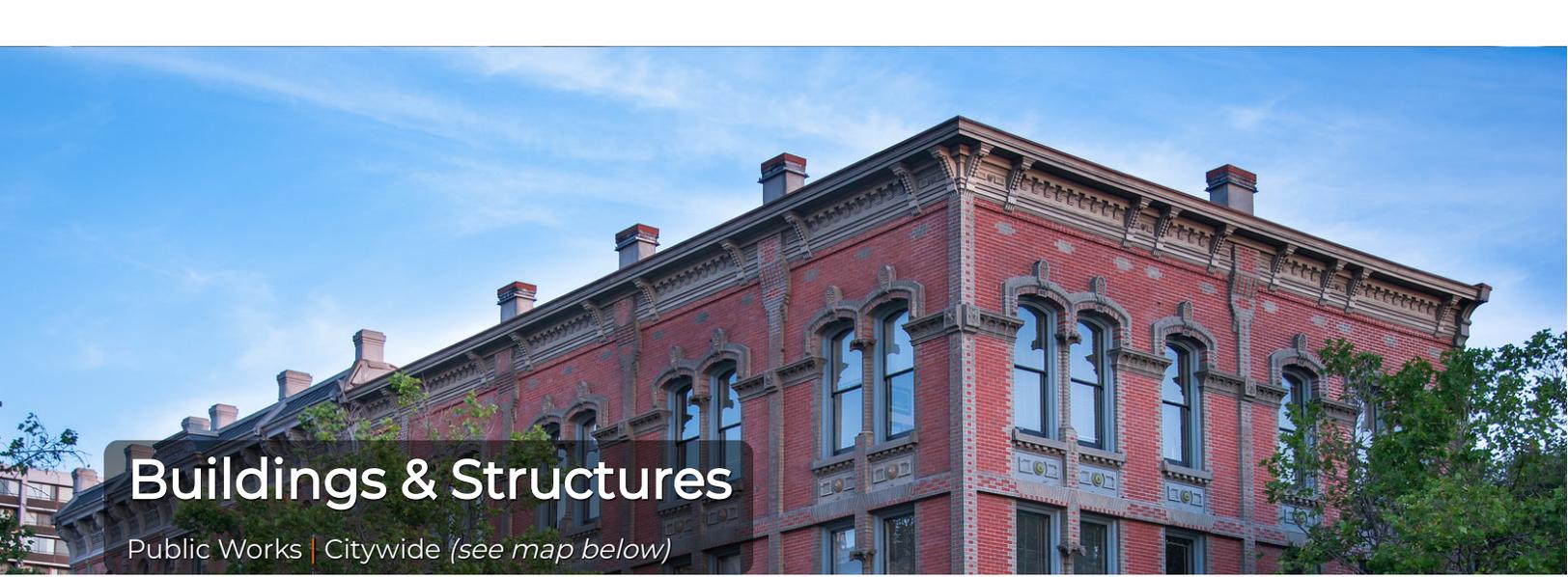


## Technology Enhancements



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# Buildings & Structures

Public Works | Citywide *(see map below)*

## PROPOSED 2-YEAR BUDGET

### Project Funding

Buildings & Structures by Category

Category	2023-24	2024-25	Total
Buildings & Facilities	\$37,803,704	\$85,641,771	\$123,445,475
<b>TOTAL</b>	<b>\$37,803,704</b>	<b>\$85,641,771</b>	<b>\$123,445,475</b>

### Project Fund Source

Buildings & Structures by Fund

Fund	2023-24	2024-25	Total
5340	\$26,490,625	\$61,573,486	\$88,064,111
5337	\$9,758,375	\$23,504,500	\$33,262,875
1010	\$554,704	\$563,785	\$1,118,489
2421	\$1,000,000	\$0	\$1,000,000
<b>TOTAL</b>	<b>\$37,803,704</b>	<b>\$85,641,771</b>	<b>\$123,445,475</b>

## PROPOSED PRIORITY PROJECT DESCRIPTIONS & SCORES

### 73rd Avenue Soil Remediation



#### *Project Score: 104*

Remediate the City's own property, at 710 73rd. Ave. by excavation and remove areas of soil potentially exceeding California hazardous waste thresholds for soluble lead and Polychlorinated Biphenyl (PCB) to a depth of 1 ft.

### AAMLO Preservation Of African American Collection & Energy Update



#### *Project Score: 103*

Systems including roof, HVAC, exterior terracotta, wood doors and windows, and interior finishes, provide recommendations for repair and replacement, and develop PS&E for Bid, Award and Construction.

### Arroyo Viejo Center Recreation Master Plan



#### *Project Score: 103*

Master Plan entire park and possible expansion or replacement of the existing recreation center, Head start facilities based on facility/department needs.

### Brookdale Recreation Center Expansion & Park Improvements



#### *Project Score: 104*

Complete site Master Plan for renovation/expansion of existing recreation center and Science Discovery Center and renovation of ballfield/courts/playground. Implement recreation center work.

### Brookfield Library Renovation



#### *Project Score: 104*

Demolish existing children's reading room and build new, expanded children's reading room.

### Downtown Oakland Senior Center



#### *Project Score: 48*

Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways and storage areas. Prep kitchens and install new appliances and equipment to improve food safety and food preparation; energy upgrades, lighting wiring controller for areas of improvement and 2 historic exterior light fixtures.

**East Oakland Senior Center**



*Project Score: 73.2*

Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways and storage areas. Prep kitchens and install new appliances and equipment to improve food safety and food preparation; energy upgrades, lighting wiring controller for areas of improvement and 2 historic exterior light fixtures.

**East Oakland Sports Center Expansion**



*Project Score: 104*

Improvements to the existing indoor pool including pool shell refurbish, deck resurface, slide replacement, ventilation upgrade, windows replacement, and spectator bleachers.

**Eastmont Women's Locker Room**



*Project Score: 28.2*

Renovate the old jail at Eastmont to create an additional women's locker room. Additional lockers and associated equipment must also be purchased.

**Fire Station #4 - New Station + MACRO Headquarters**



*Project Score: 104*

Land acquisition and CEQA study; planning, design and construction for new Fire Station 4 and MACRO headquarters/office spaces and site development.

**Fire Station #29 (New) & TREC Training Facility Phase 1**



*Project Score: 103*

New Fire station and Master Plan - Training Facility, US& R and Fire Services Facilities on new site.

**Fox Theatre Emergency Roof & HVAC Phase 2**



*Project Score: 45.7*

Completion of emergency major roof repairs and HVAC system upgrades in the City-owned Fox Oakland Theater.

Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction



**Project Score: 103**

Feasibility study for a new 10,000 sf facility located near MLK/28th/West St or 3000 Market St, per adopted FY19-21 CIP.

Library Energy Assessments & Upgrades To MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries



**Project Score: 104**

Energy assessments and upgrades to branches to mitigate air quality and meet ECAP.

Lincoln Recreation Center Expansion/Renovation



**Project Score: 103**

Complete renovation, expansion and reconstruction of the Recreation Center.

Main Library Roof, Solar & Energy



**Project Score: 77.9**

Main's roof has ponding issues; new light weight leveling product is needed below a new roof. Add solar powered system needed to supply 18 OPL facilities w/internet when electricity is down at Main.

Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade



**Project Score: 104**

Energy (ECAP) and structural assessments (historic foundation) to restore safe spaces for this community with disparities.

Mosswood Recreation Center Phase 1



**Project Score: 105**

Master Plan, park and building use program, design of new community center after fire destroyed the recreation center.

## Museum Improvements



*Project Score: N/A*

Fund allocation to perform improvements per Museum's discretion.

## New Piedmont Branch Library (Formerly OUSD CDC)



*Project Score: 102*

Feasibility study and renovation for a new Piedmont Branch Library.

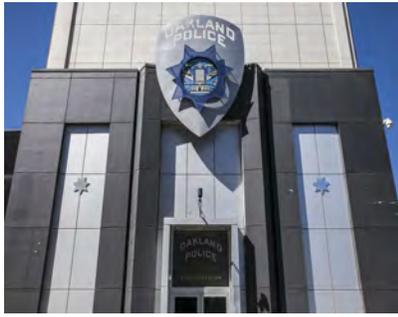
## On-Call ADA Capital Improvement Project



*Project Score: N/A*

As mandated by Title II of the Americans Disabilities Act, this program implements flexible on-call construction contracts to respond to ADA physical access needs as they arise due to changing conditions, new requirements, and qualified requests for accommodations. It includes repairing wheelchair lifts, constructing access ramps, modifying restrooms, and installing accessible equipment. This program does not include major ADA Transition Plan implementation activities, and it did not undergo the CIP Prioritization Scoring Process because it is not possible to predict which ADA projects will be needed.

### OPD Crime Lab



***Project Score: 26.2***

Renovate county-side of PAB to create additional space for Crime Lab.

### OPD De-Escalation Center



***Project Score: 26.2***

The old City Jail can be renovated to create a de-escalation training center to teach officers techniques to aid in the reduction of the intensity of a conflict or potentially violent situation.

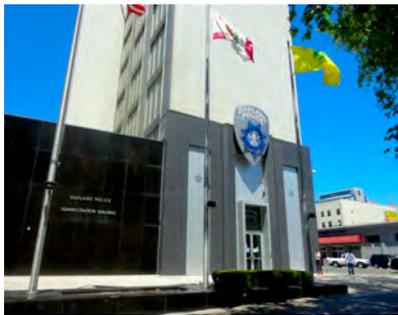
### OPD Wellness Center



***Project Score: 34***

Add a Wellness Center to the Eastmont Police Station to promote physical, social, spiritual, emotional, intellectual, environmental and occupational well-being.

### PAB Auditorium



***Project Score: 28.2***

Renovate the current PAB auditorium including new seats, enhanced lighting, a visual and audio system and new carpeting or flooring.

### PAB Rooftop Enhancements



***Project Score: 30.2***

Enhancing an open area (rooftop) with a seating area, exterior and sustainable artificial landscaping. This would require materials that are light weight and durable for the outdoors.

### Peralta Hacienda Historical Park - Coolidge House



***Project Score: 81.8***

House is within the park area in need of rehab identified by the community repeatedly as wonderful place for an education center. Currently used for storage with no public use and no working utilities. Funding is for CIP staff oversight only. Delivery by others.

**Tool Lending Library At Temescal Library**



**West Oakland Resilience Hub**



**Project Score: 104**

Design, construct and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library with associated site work. Units may be prefabricated.

**Project Score: 103**

Study 3 City facilities - WO Library, WO Senior Center and deFremery to create new West Oakland Hub and complete 35% design.

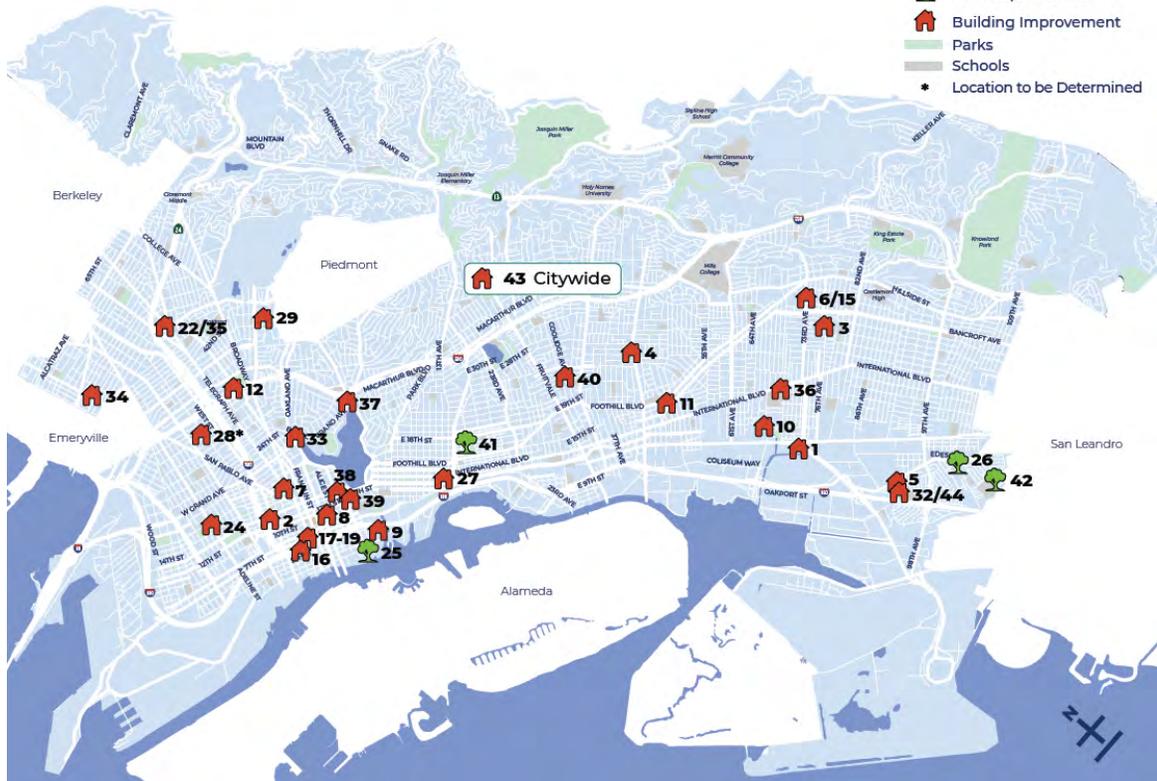
Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	50,000.00	2024	6	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	6,264,686.00	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	1,812,000.00	2024	6	7701 Krause Avenue
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	3,220,000.00	2025	6	7701 Krause Avenue
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	1,500,000.00	2024	5	2535 High Street
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	4,500,000.00	2025	5	2535 High Street
Buildings & Facilities	Brookfield Library Renovation	Library	5340	590,000.00	2024	7	9255 Edes Avenue
Buildings & Facilities	Downtown Oakland Senior Center	Human Services	5340	800,000.00	2024	3	200 Grand Avenue
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	1,500,000.00	2025	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	200,000.00	2024	7	9161 Edes Street
Buildings & Facilities	Eastmont Women's Locker Room	Police	5337	3,596,000.00	2025	6	2651 73rd Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	9,649,375.00	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,350,625.00	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	1,000,000.00	2025	3	TBD
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase 1	Fire	5340	12,680,000.00	2025	6	1016 66th Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	3,500,000.00	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	2,000,000.00	2025	3	1807 Telegraph Avenue

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	300,000.00	2024	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	700,000.00	2025	3	TBD
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	250,000.00	2024	Citywide	Varies
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	1,250,000.00	2025	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	6,500,000.00	2024	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	22,958,800.00	2025	2	250 10th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	250,000.00	2024	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	1,250,000.00	2025	2	125 14th Street
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	109,000.00	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	750,000.00	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	1,750,000.00	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	715,000.00	2024	3	3612 Webster Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	5340	8,088,000.00	2024	3	3612 Webster Street
Buildings & Facilities	Museum Improvements	Public Works	1010	302,704.00	2024	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	311,785.00	2025	3	1000 Oak Street
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	1,750,000.00	2025	1	85 Echo Avenue
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2024	Citywide	Citywide
Buildings & Facilities	On-Call ADA Capital Improvement Project	Transportation	1010	252,000.00	2025	Citywide	Citywide
Buildings & Facilities	OPD Crime Lab	Police	5337	6,068,250.00	2025	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	2,493,275.00	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	2,022,750.00	2025	6	2651 73rd Avenue
Buildings & Facilities	PAB Auditorium	Police	5337	3,034,125.00	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	6,290,100.00	2025	3	455 7th Street
Buildings & Facilities	Peralta Hacienda Historical Park - Coolidge House	Parks & Recreation	5340	50,000.00	2024	5	2465 34th Avenue
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	35,000.00	2024	2	5205 Telegraph Avenue
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2024	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	750,000.00	2025	3	1801 Adeline Street
<b>Total</b>				<b>123,445,475.00</b>	<b>0</b>		

# 2023-25 Funded Public Work Projects

## Buildings and Parks

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined



Legend - Buildings & Structures

Legend	Asset Category	Title	Location
1	Buildings	73rd Ave Soil Remediation	710 73rd Ave
2	Buildings	AAMLO repairs/construction	659 14th St
3	Buildings	Arroyo Viejo Center Recreation Master Plan	7701 Krause Ave.
4	Buildings	Brookdale Recreation Center Expansion and Park Improvements	2535 High Street
5	Buildings	East Oakland Sports Center	9161 Edes Ave
6	Buildings	Eastmont Women's Locker Room	2651 73rd Ave
7	Buildings	Emergency Fox Theater roof and HVAC phase II	1801 Telegraph Ave
8	Buildings	Lincoln Recreation Center Expansion/Renovation	250 10th St.
9	Buildings	MACRO Temporary Headquarters at Victory Court	250 Victory Ct
10	Buildings	Master Planning & Phase 1 Fire Station #29 - New Fire House	1016 66th Ave
11	Buildings	Melrose Branch Library Zero Net Energy and Historic Foundation Upgrade	4805 Foothill Blvd
12	Buildings	Mosswood Recreation Center Master Plan and Phase I Community Center	3612 Webster St.
15	Buildings	PAB Wellness Center	2651 73rd Ave
16	Buildings	OPD Crime Lab	600 Washington St.
17	Buildings	OPD De-escalation Center	455 7th Ave
18	Buildings	PAB Auditorium	455 7th Ave
19	Buildings	PAB Rooftop Enhancements	455 7th Ave
22	Buildings	Tool Lending Library at Temescal Library	5205 Telegraph Ave.
24	Buildings	West Oakland Resiliency Hub (Senior Center/Library/Rec Facility) Feasibility Study, Design	1801 Adeline St.
27	Buildings	Fire Station #4 - New Station + MACRO Headquarters	1235 International Blvd, Oakland, CA 94606
28	Buildings	Hoover Library Feasibility Study, Land Acquisition and Design/Construction	Hoover-Durant Neighborhood TBD

Legend	Asset Category	Title	Location
29	Buildings	New Piedmont Branch Library (Formerly OUSD CDC)	86 Echo ave
32	Buildings	Brookfield Library Renovation	9255 Edes Avenue
33	Buildings	Downtown Oakland Senior Center	200 Grand Avenue
34	Buildings	Library Energy Assessments & Upgrades	5606 San Pablo Avenue
35	Buildings	Library Energy Assessments & Upgrades	5205 Telegraph Ave
36	Buildings	Library Energy Assessments & Upgrades	6833 International Blvd
37	Buildings	Library Energy Assessments & Upgrades	550 El Embarcadero
38	Buildings	Main Library Roof, Solar & Energy	125 14th Street
39	Buildings	Museum Improvements	1000 Oak Street
40	Buildings	Peralta Hacienda Historical Park - Coolidge House	2465 34th Avenue
43	Buildings	On-Call ADA Capital Improvement Project	Citywide
44	Buildings	East Oakland Senior Center	9255 Edes Ave
Total			

[▶ HTTPS://WWW.OAKLANDCA.GOV/TOPICS/CAPITAL-IMPROVEMENT-PROGRAM](https://www.oaklandca.gov/topics/capital-improvement-program)

contact us at: [cip@oaklandca.gov](mailto:cip@oaklandca.gov)

# 2023-25 Funded Public Work Projects

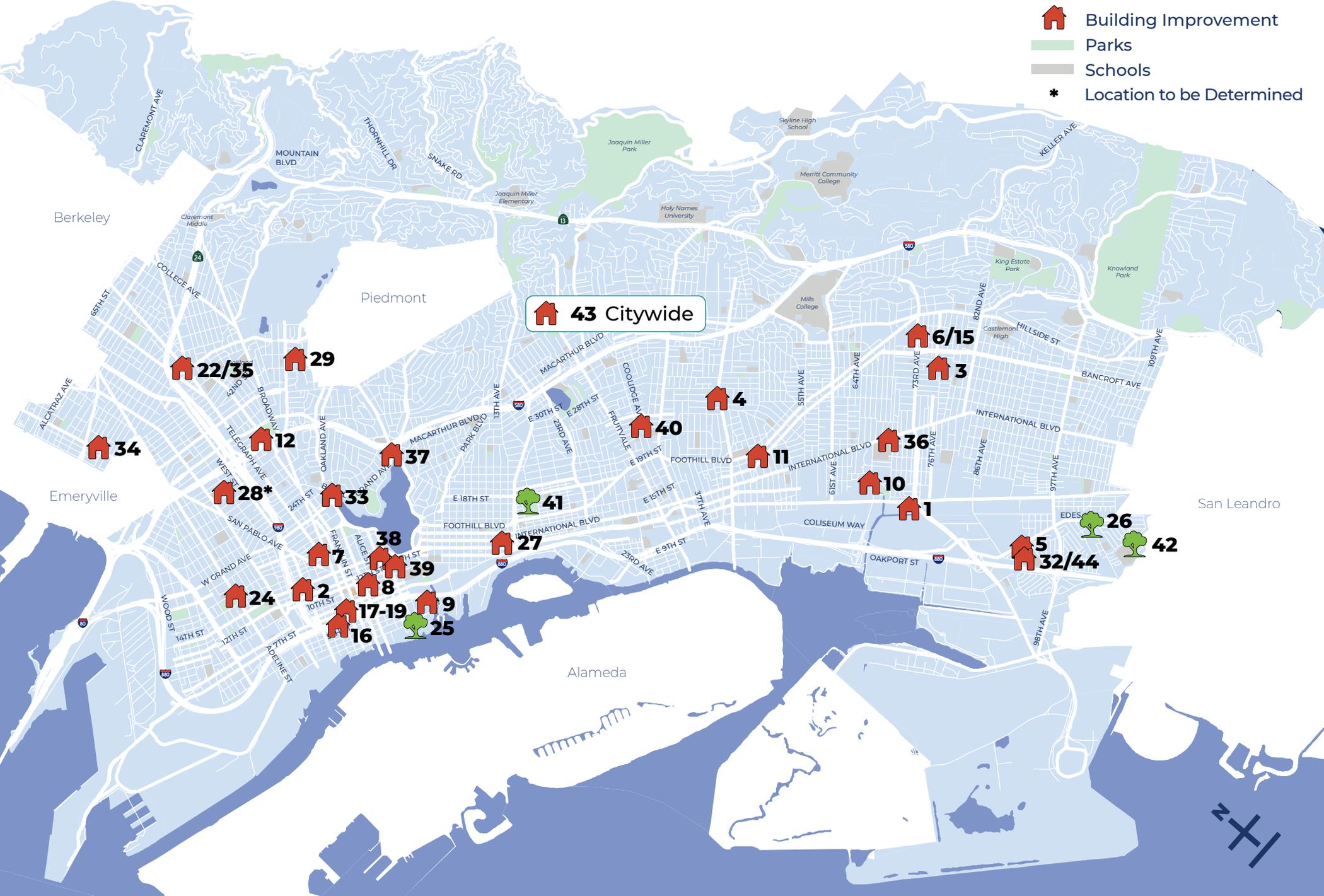
## Buildings and Parks

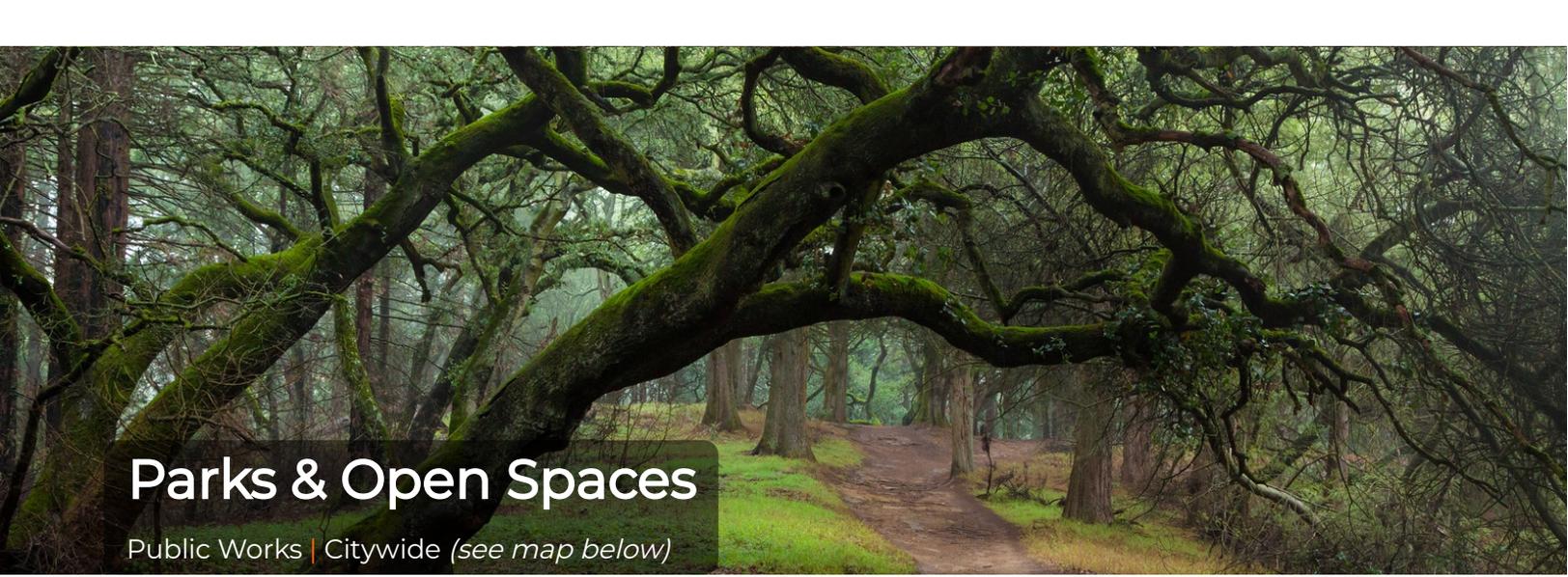


City of  
Oakland

Public Works  
Department

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined





# Parks & Open Spaces

Public Works | Citywide (see map below)

## PROPOSED 2-YEAR BUDGET

### Project Funding

Parks & Open Spaces by Category

Category	2023-24	2024-25	Total
Parks & Open Spaces	\$2,000,000	\$14,600,000	\$16,600,000
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$14,600,000</b>	<b>\$16,600,000</b>

### Project Fund Source

Parks & Open Space by Fund

Fund	2023-24	2024-25	Total
5340	\$2,000,000	\$14,600,000	\$16,600,000
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$14,600,000</b>	<b>\$16,600,000</b>

## PRIORITY PROJECT DESCRIPTIONS & SCORES

## Estuary Park



**Project Score: 103**

Planning, design and construction of new Park and Bay Trail.

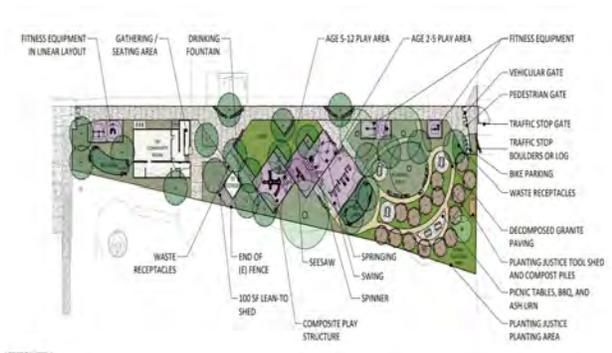
## San Antonio Park



**Project Score: 103**

Revision to Master Plan and complete first priorities (playground renovation, etc.). Feasibility Study to complete a comprehensive development plan that includes community input and City needs (for example; Library, OPR, Head Start and Resilience Center, etc.) and initial design up to 35%.

## Sobranite Mini Park



**Project Score: 104**

This community led renovation project received substantial community input. It involves new installation and replacement of play equipment, picnic tables and ground surfacing.

## Tyrone Carney Park



**Project Score: N/A**

Community-led renovation of closed park to include play areas, par courses, paved walking paths, circular plaza with ornamental paving and memorial feature, wrought iron fencing with gates, and landscaping/irrigation.

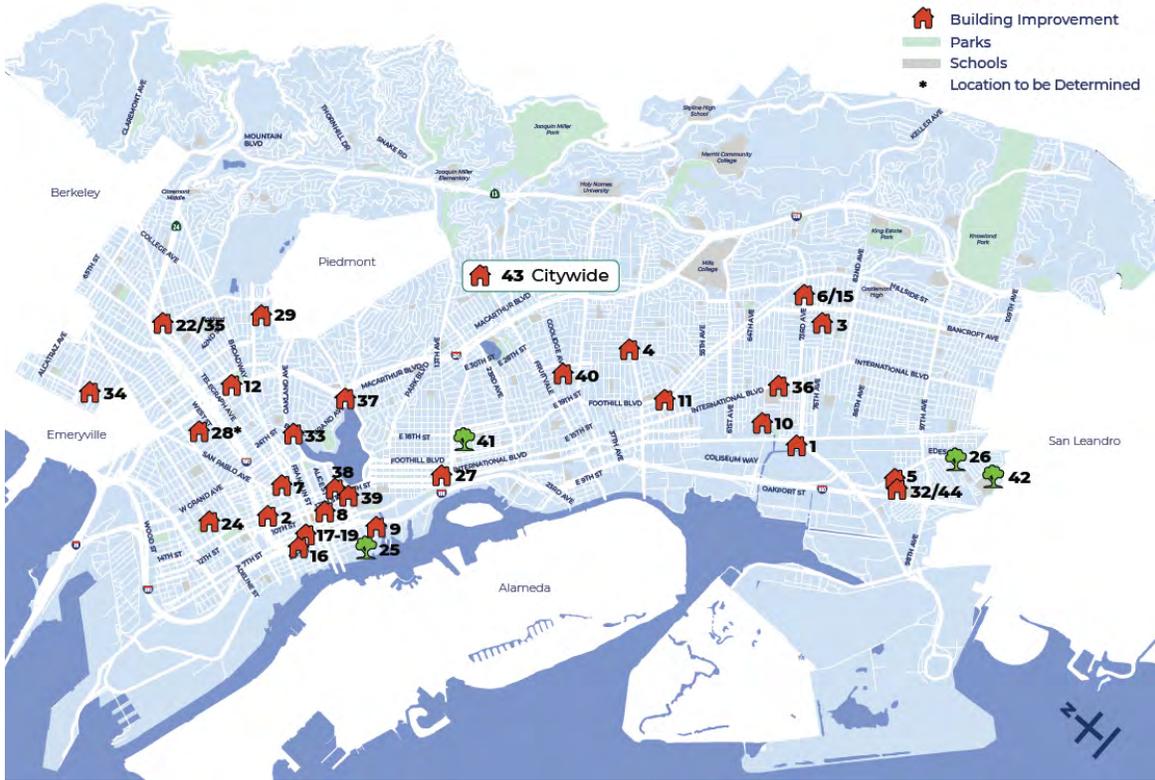
Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Estuary Park	Parks & Recreation	5340	9,800,000.00	2025	2	115 Embarcadero
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	1,500,000.00	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	2,500,000.00	2025	2	1701 E19th Street
Parks & Open Spaces	Sobranite Mini Park	Parks & Recreation	5340	500,000.00	2024	7	10800 Pueblo Drive

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Sobranite Mini Park	Parks & Recreation	5340	2,100,000.00	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	200,000.00	2025	7	10501 Acalanes Drive
Total				16,600,000.00	0		

## 2023-25 Funded Public Work Projects Buildings and Parks

City of Oakland | Public Works Department

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  \* Location to be Determined



### Legend - Parks & Open Spaces

Legend	Asset Category	Title	Location
25	Parks	Estuary Park	115 Embarcadero
26	Parks	Tyrone Carney	10501 Acalanes Dr
41	Parks	San Antonio Park	1701 E19th Street
42	Parks	Sobranite Mini Park	10800 Pueblo Drive
Total			

<https://www.oaklandca.gov/topics/capital-improvement-program>

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# 2023-25 Funded Public Work Projects

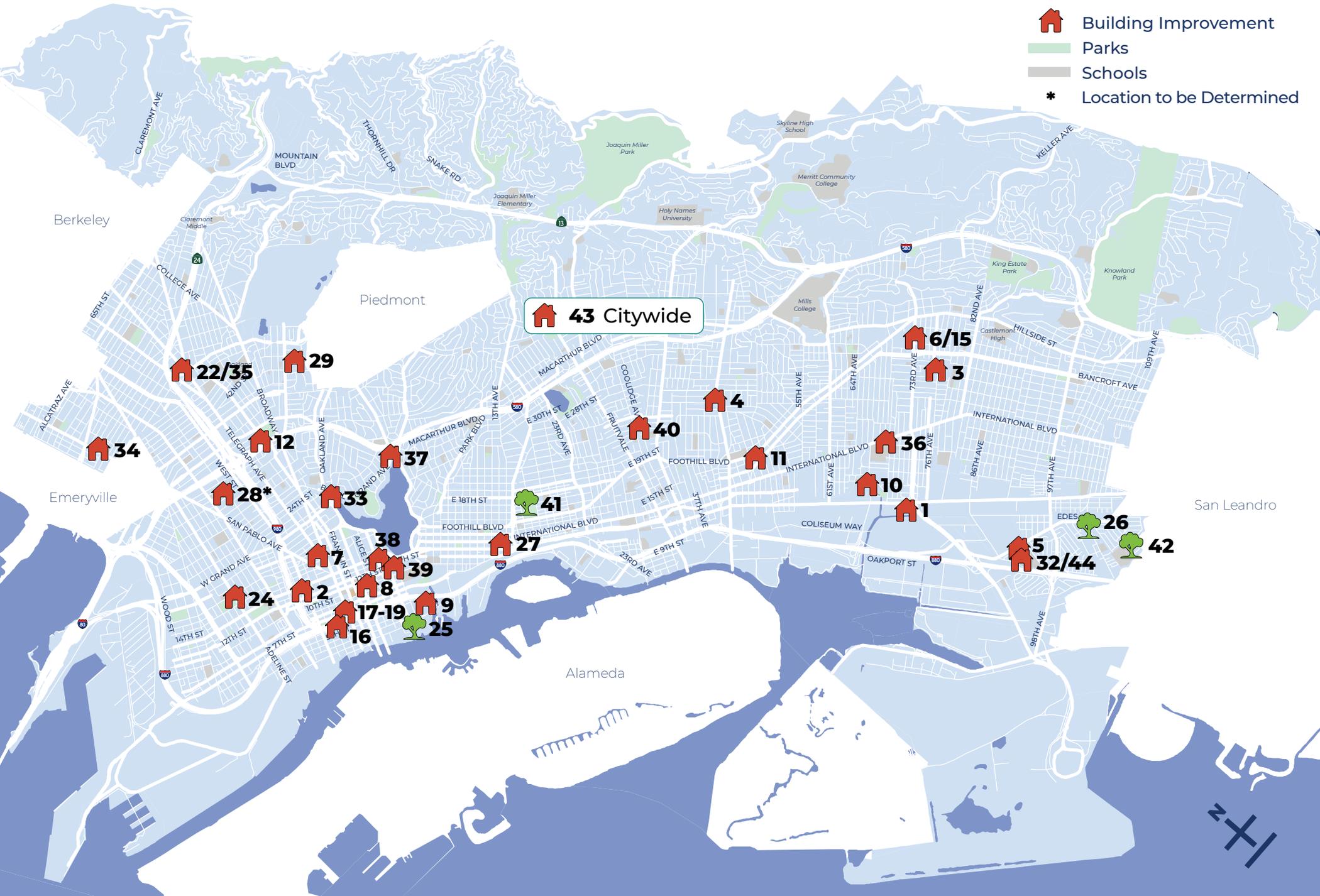
## Buildings and Parks



City of  
Oakland

Public Works  
Department

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined





# Sanitary Sewers & Wastewater

Public Works | Citywide (see map below)

## PROPOSED 2-YEAR BUDGET

### Project Funding

Sanitary Sewer by Category

Category	2023-24	2024-25	Total
Sanitary Sewer / Wastewater	\$31,765,000	\$32,758,000	\$64,523,000
<b>TOTAL</b>	<b>\$31,765,000</b>	<b>\$32,758,000</b>	<b>\$64,523,000</b>

### Project Fund Source

Sanitary Sewer by Fund

Fund	2023-24	2024-25	Total
3100	\$31,765,000	\$32,758,000	\$64,523,000
<b>TOTAL</b>	<b>\$31,765,000</b>	<b>\$32,758,000</b>	<b>\$64,523,000</b>

## PROPOSED PRIORITY PROJECT DESCRIPTIONS & SCORES

### Annual Inflow Correction Program



*Project Score: N/A*

This program will eliminate point inflow sources to the sanitary sewer system.

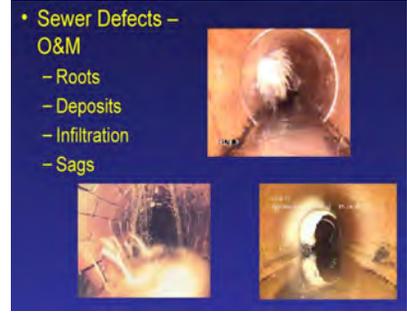
### As-Needed Citywide Emergency Sanitary Sewer Rehabilitation



*Project Score: N/A*

These emergency on-call projects will rehabilitate the sanitary sewer system on an as-needed basis to repair acute defect pipes within one year of identification and other sewer main defects, and infiltration and inflow sources in compliance with the Consent Decree requirement.

### As-Needed Sanitary Sewer Root Foaming FY23-25



*Project Score: N/A*

Under the Consent Decree, the City is required to reduce infiltration to the sanitary sewer system and thereby reduce the discharge of untreated sewage into local creeks, lakes, and the Bay. In support of a regional program, this annual program will fund root foaming of selected sewer pipes (TBD) at various locations throughout the City.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 56-01**



***Project Score: N/A***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 2.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 60-08**



***Project Score: N/A***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 0.6 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways..

**Sanitary Sewer Rehabilitation  
- Sub-Basin 81-002 Phase 1**



***Project Score: 64.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 2.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 82-005 Phase 2**



***Project Score: 64.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 83-404 Phase 1**



***Project Score: 56.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. Phase 1 of the project will replace/repair approximately 3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 83-404 Phase 2**



***Project Score: 56.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. Phase 2 of the project will replace/repair approximately 3.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 83-503**



***Project Score: 57.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 85-231**



***Project Score: 57.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 86-001**



***Project Score: 56.5***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

**Sanitary Sewer Rehabilitation  
- Sub-Basin 86-002**



**Project Score: 60.5**

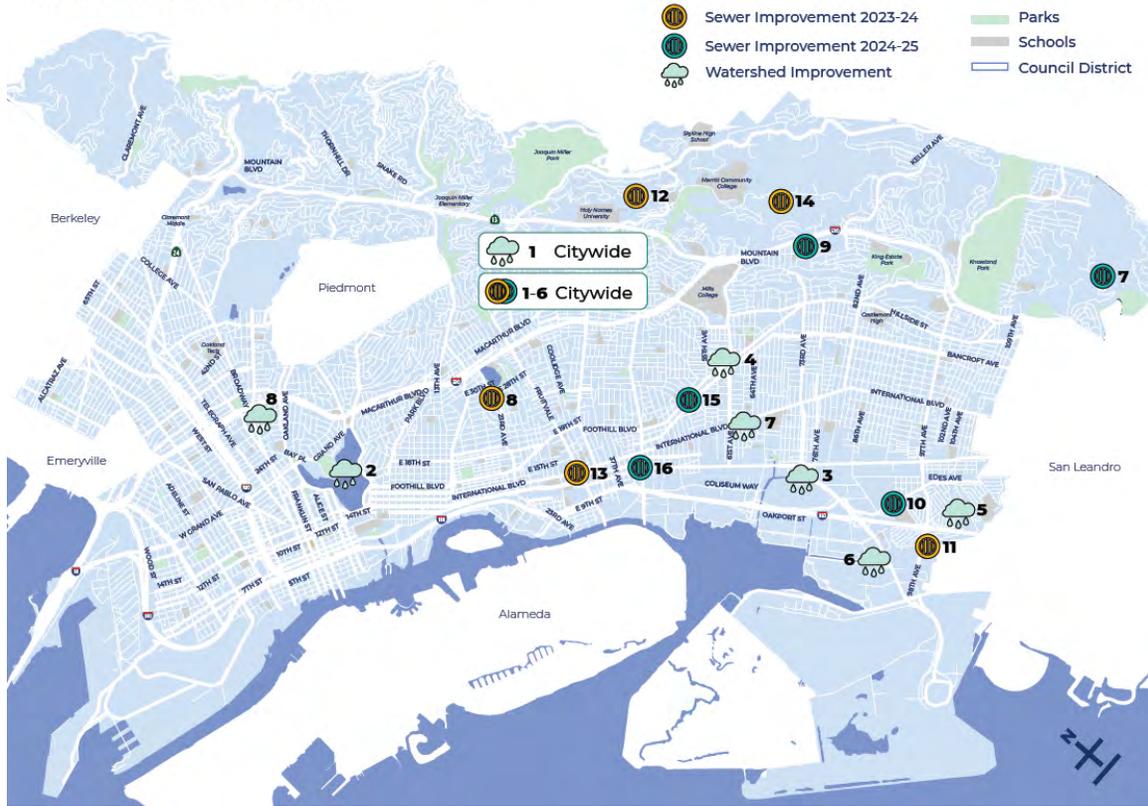
Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair approximately 3.5 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	5,500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	500,000.00	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	4,000,000.00	2024	5	Hawthorne Neighborhood

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	1,500,000.00	2024	5	Tuxedo Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	1,300,000.00	2024	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	4,850,000.00	2025	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	1,000,000.00	2024	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	6,400,000.00	2025	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 1	Public Works	3100	5,470,000.00	2024	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 2	Public Works	3100	5,800,000.00	2025	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-503	Public Works	3100	6,500,000.00	2024	4	Crestmont Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 85-231	Public Works	3100	2,428,000.00	2025	7	Sheffield Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-001	Public Works	3100	3,650,000.00	2024	7	Columbia Gardens
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	1,845,000.00	2024	7	Coliseum Complex and Brookfield Village
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	6,780,000.00	2025	7	Coliseum Complex and Brookfield Village
<b>Total</b>				<b>64,523,000.00</b>	<b>0</b>		

# 2023-25 Funded Public Work Projects

## Sewer and Watershed



Legend - Sanitary Sewers & Wastewater

Legend	Asset Category	Title	Location
1	Sanitary Sewer	Annual Inflow Correction Program FY 23-24	Citywide
2	Sanitary Sewer	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation FY 23-24	Citywide
3	Sanitary Sewer	As-Needed Sanitary Sewer Root Foaming FY 23-24	Citywide
4	Sanitary Sewer	Annual Inflow Correction Program FY 24-25	Citywide
5	Sanitary Sewer	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation FY 24-25	Citywide
6	Sanitary Sewer	As-Needed Sanitary Sewer Root Foaming FY 24-25	Citywide
7	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 85-231 FY 24-25	Foothill Blvd & Macarthur Blvd
8	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 60-08 FY 23-24	23rd Ave & E 29th St
9	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-404 Phase 2 FY 24-25	Mountain Blvd & Edwards Ave
10	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 86-002 Phase 2 FY 24-25	Edes Ave & Phelps St
11	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 86-001 FY 23-24	98th Ave & Empire Rd
12	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-503 FY 23-24	Crestmont Dr & Westfield Wy
13	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 56-01 FY 23-24	International Blvd & Fruitvale Ave
14	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-404 Phase 2 FY 23-24	Campus Dr
15	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 82-005 FY 24-25	Foothill Blvd & Fairfax Ave
16	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 81-002 FY 24-25	International Blvd & High St
<b>Total</b>			

# 2023-25 Funded Public Work Projects

## Sewer and Watershed



City of  
Oakland

Public Works  
Department



Sewer Improvement 2023-24



Sewer Improvement 2024-25

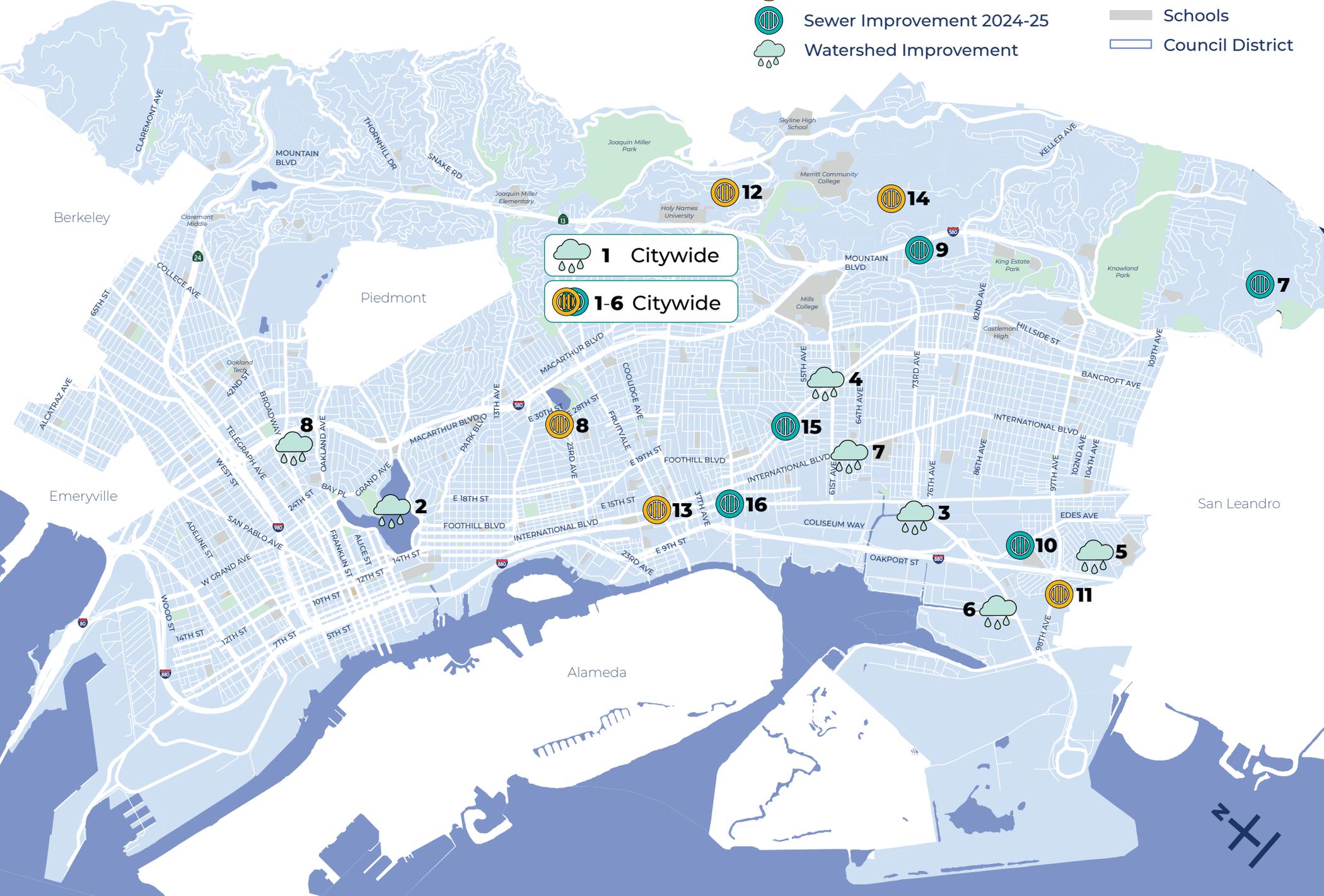


Watershed Improvement

Parks

Schools

Council District



 **1 Citywide**

 **1-6 Citywide**

 **8**

 **8**

 **2**

 **13**

 **16**

 **7**

 **15**

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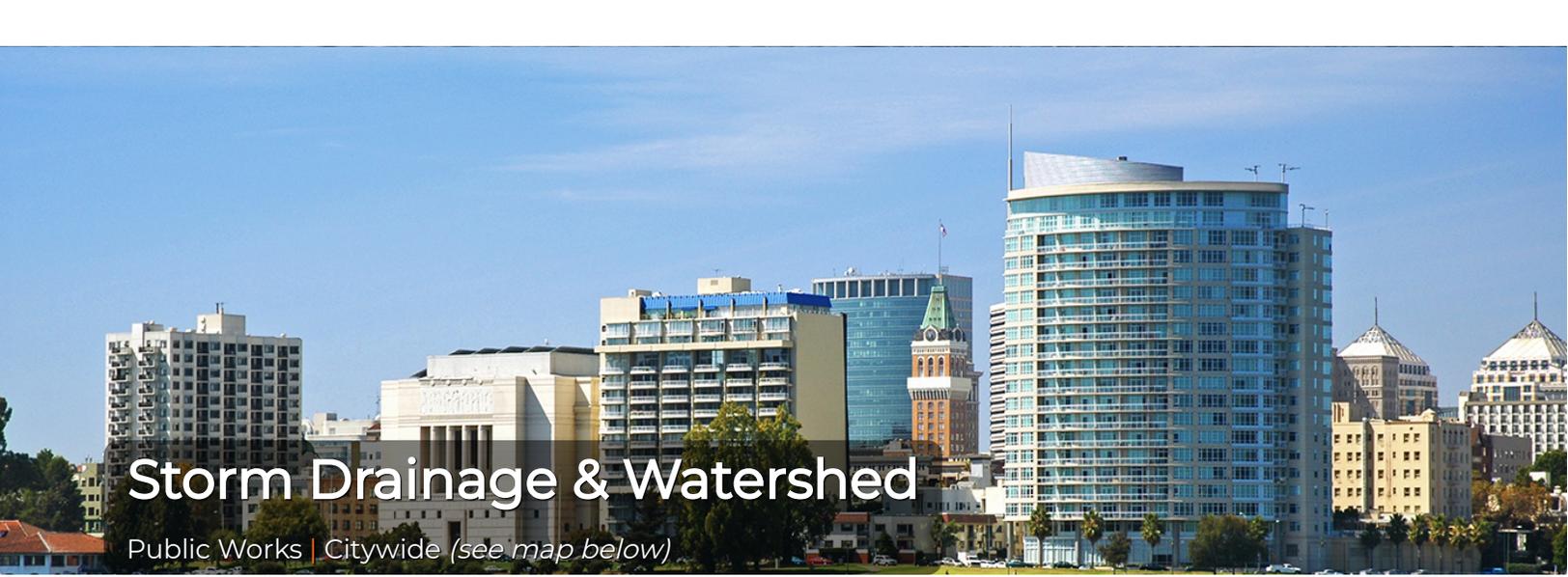
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# Storm Drainage & Watershed

Public Works | Citywide (see map below)

## PROPOSED 2-YEAR BUDGET

### Project Funding

Storm Drainage & Watershed by Category

Category	2023-24	2024-25	Total
Storm Drainage & Watershed	\$2,985,000	\$5,490,000	\$8,475,000
<b>TOTAL</b>	<b>\$2,985,000</b>	<b>\$5,490,000</b>	<b>\$8,475,000</b>

### Project Fund Source

Storm Drainage & Watershed by Fund

Fund	2023-24	2024-25	Total
5340	\$2,085,000	\$4,590,000	\$6,675,000
2244	\$900,000	\$900,000	\$1,800,000
<b>TOTAL</b>	<b>\$2,985,000</b>	<b>\$5,490,000</b>	<b>\$8,475,000</b>

## PROPOSED PRIORITY PROJECT DESCRIPTIONS & SCORES

### 710 73rd Pump Station Repair



*Project Score: N/A*

Emergency/urgent storm drainage infrastructure repair project. Rehabilitation of the Storm Drainage Pump Station located at 710 73rd Ave. Existing station is in very bad condition and urgently requires replacement.

### 55th Avenue Storm Drain Repair From Bancroft Avenue To Harmon Avenue



*Project Score: N/A*

Emergency/urgent storm drainage repair project. Repair of deteriorated storm drainage concrete pipe (36" diameter, 270 feet long) in 55th Avenue from Bancroft Avenue to Harmon Avenue.

### Bernhardt Drive Storm Drain Improvement



*Project Score: 71*

Urgent drainage improvements near Bernhardt Drive to address flooding as frequent as in a two-year storm. The early conceptual design for the project includes a bypass pipe system from Ghormley Avenue to the Union Pacific Railroad (UPRR) along Bernhardt Drive and then along the UPRR easement southerly. This design includes a new outfall structure through which stormwater will discharge into San Leandro Creek. This bypass pipe system will travel under the Interstate 880 overpass along the UPRR easement.

### Empire Road Storm Drain Improvement



*Project Score: 67*

Urgent drainage Improvements needed near Empire Road, parallel to Hegenberger Road, to address flooding as frequent as in a two-year storm. The early conceptual design for the project includes a bypass which will consist of a dual 18" storm drain pipe system along Cairo Road that works with the existing storm drainage system to collect and divert flows westward into the a channelized waterway. The alternative includes dredging 700 feet of the channel south of Cairo Road to form a deeper trapezoidal channel. This alternative will require routine vegetation clearing to maintain the channel capacity.

**General Small Trash Capture**



**Project Score: 12**

Regulatory need. To comply with the City's Municipal Regional Stormwater Permit (MRP) Provision C.10 Trash Load Reduction, trash loads must be reduced by 100% from 2009 levels by 6/30/2025. Planning and construction funding needed to supplement Measure Q funds.

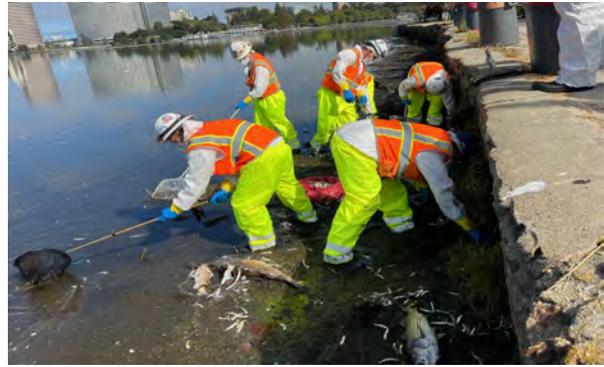
**Rehab Of International Blvd. Storm Drain Culvert**



**Project Score: 63**

Urgent repair of significantly deteriorated storm drainage culvert under International Boulevard between 55th and 62nd Avenues. More than 75% of the culvert is in poor to severe condition.

**Lake Merritt Water Quality Management Pilot Project**



**Project Score: 66**

Install aeration/oxygenation devices, conduct effectiveness monitoring, develop and implement other strategies to prevent excessive algal growth and low dissolved oxygen.

**Richmond Blvd. Stormwater Culvert Repair**



**Project Score: 67**

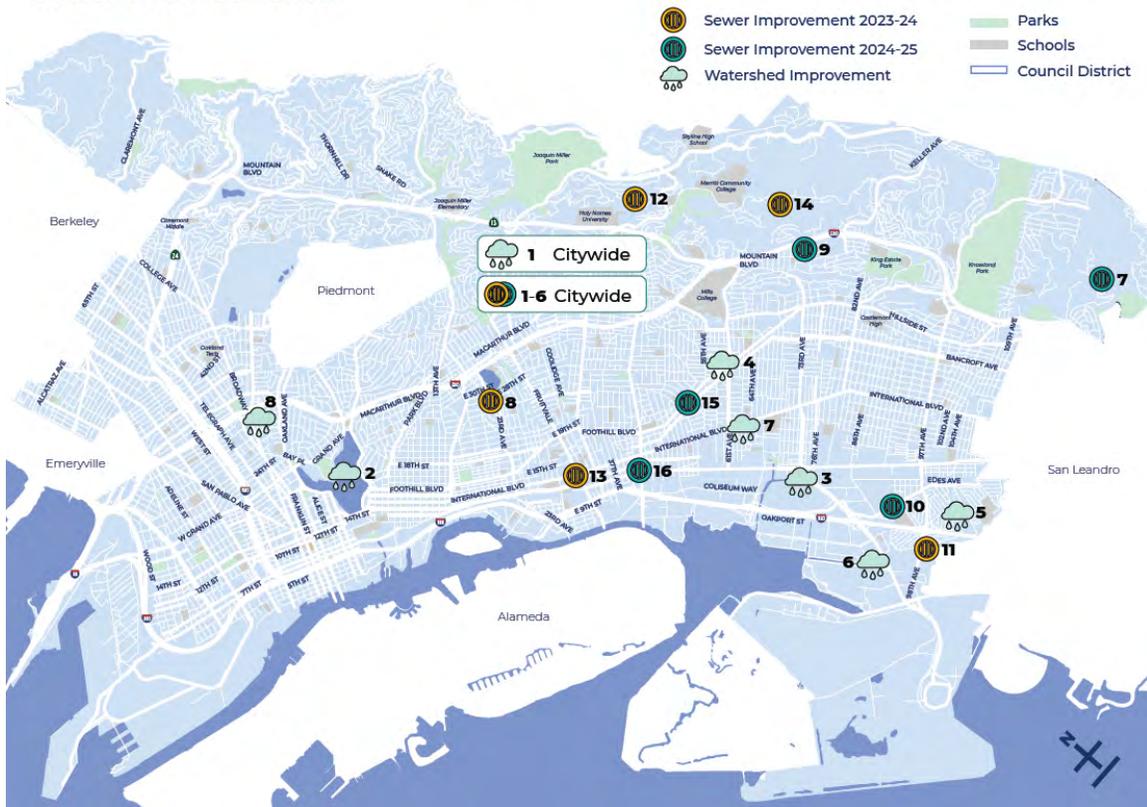
Urgent stormwater infrastructure repair. Badly structurally deteriorated 110-foot reinforced City-owned concrete box culvert section is located on a private residential property. A 52-foot unreinforced arched culvert section in poor condition crosses Richmond Boulevard and discharges into Glen Echo Creek.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	700,000.00	2024	7	710 73rd Avenue

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	390,000.00	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	2,400,000.00	2025	7	Chormley Ave & Bernhardt Ave
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	840,000.00	2025	7	9401 Empire Road
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2024	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	500,000.00	2025	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2024	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	400,000.00	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	1,350,000.00	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	995,000.00	2024	3	3021 Richmond Boulevard
<b>Total</b>				<b>8,475,000.00</b>	<b>0</b>		

## 2023-25 Funded Public Work Projects Sewer and Watershed

City of Oakland Public Works Department



Legend - Storm Drainage & Watershed

Legend	Asset Category	Title	Location
1	Watershed	General small trash capture in medium, high and very high trash generating areas in City	Citywide
2	Watershed	Lake Merritt Water Quality Management Pilot Project	650 Bellevue Avenue
3	Watershed	710 73rd Ave Pump Station Repair	710 73rd Ave

Legend	Asset Category	Title	Location
4	Watershed	55th Ave Storm Drain Repair from Bancroft Ave to Harmon Ave	Foothill Blvd & 55th Ave
5	Watershed	Bernhardt Drive Storm Drain Improvement	Ghormley Ave & Bernhardt Ave
6	Watershed	Empire Road Storm Drain Improvement	9401 Empire Road
7	Watershed	Rehab of International Blvd Storm Drain Culvert	International Blvd & 62nd Ave
8	Watershed	Richmond Blvd Stormwater Culvert Repair	3021 Richmond Blvd
Total			

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# 2023-25 Funded Public Work Projects

## Sewer and Watershed



City of  
Oakland

Public Works  
Department



Sewer Improvement 2023-24



Sewer Improvement 2024-25

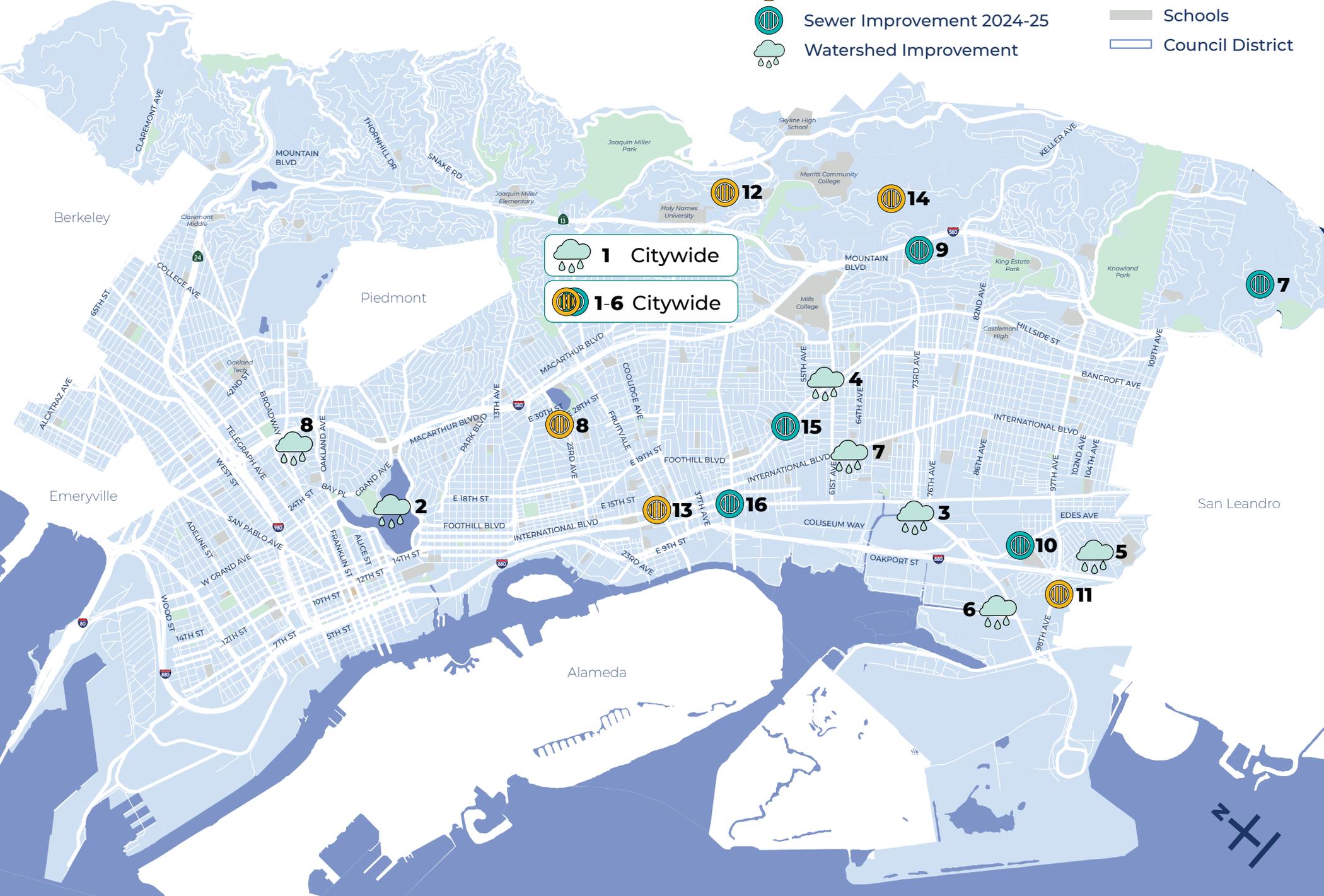


Watershed Improvement

Parks

Schools

Council District



 **1 Citywide**

 **1-6 Citywide**

 **8**

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 **3**

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 **14**

 **9**

 **7**

San Leandro

Alameda

Berkeley

Emeryville

Piedmont



# Technology Enhancements

Information Technology | Citywide

## PROPOSED 2-YEAR BUDGET

### Project Funding

Technology Enhancements by Category

Category	2024	Total
Technology Enhancements	\$2,000,000	\$2,000,000
TOTAL	\$2,000,000	\$2,000,000

### Project Fund Source

Technology Enhancement by Fund

Fund	2024	Total
5340	\$2,000,000	\$2,000,000
TOTAL	\$2,000,000	\$2,000,000

## PRIORITY PROJECT DESCRIPTIONS & SCORES



## ITD Broadband

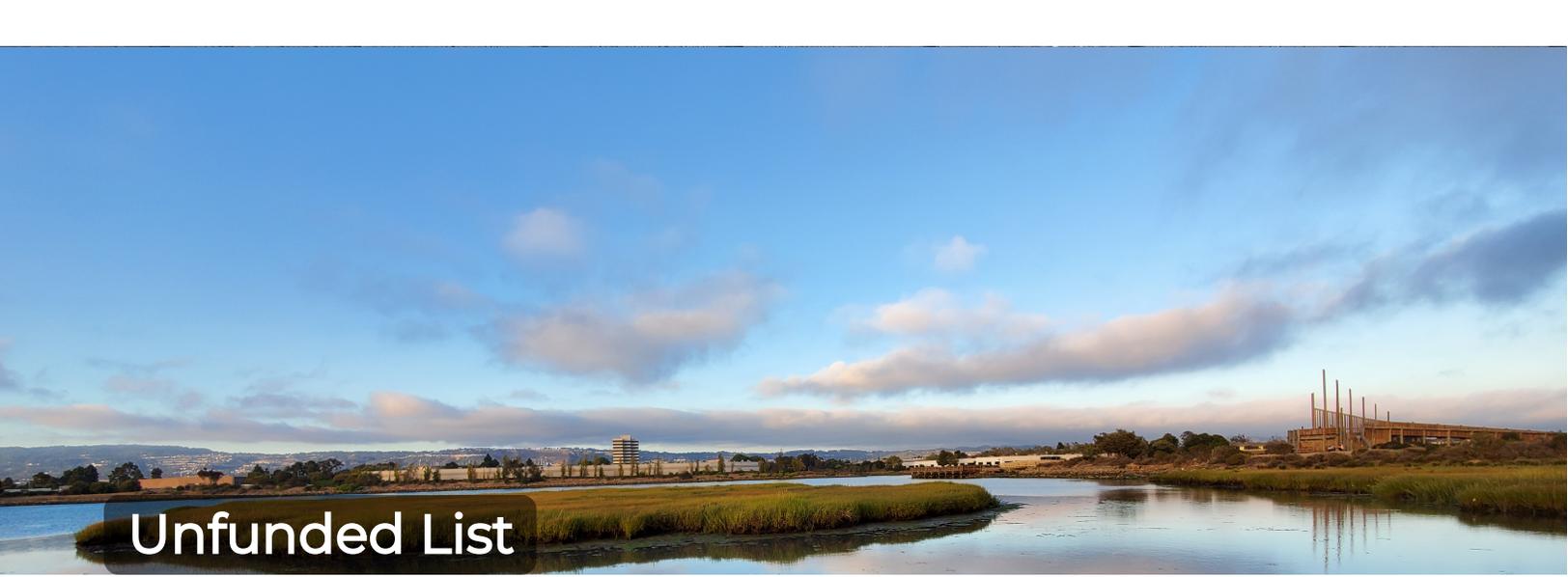
*Project Score: N/A*

Under Measure U, the City will construct and/or rehabilitate between 2,200-2,400 affordable housing units over the next four to six years. Part of this process is ensuring these units have the broadband lines to connect to OAK WiFi, which is Oakland's initiative to provide universally accessible internet access to all City residents. Universal access to reliable internet service is imperative to ensuring equitable connectivity across Oakland. OAK WiFi reaches the underserved and unconnected in our community and adding broadband capacity to new affordable housing units across the City is a critical commitment to equitable service access.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Technology Enhancements	ITD Broadband	Information Technology	5340	2,000,000.00	2024	Citywide	Citywide
<b>Total</b>				<b>2,000,000.00</b>	<b>0</b>		

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# Unfunded List

## OVERVIEW

The backlog of maintenance and limited financial resources results in a growing list of capital needs throughout the City. This list of unfunded capital projects are presented in this section. Unfunded projects are ranked by CIP prioritization score with information about the capital asset and the department they belong to, as well as cost estimates (when available). High ranking projects are kept as top priorities when grant opportunities arrive. However, grant programs have different requirements and staff are responsible for identifying the most competitive projects while also advancing the CIP values.

The call for public capital requests implemented in the adopted CIP prioritization process results in additional capital projects ideas each cycle. Unfunded public requests often need more evaluation, engagement and planning by staff in order to be more competitive in the CIP prioritization process and secure higher scores. All unfunded projects are assessed and evaluated each cycle by staff and the CIP coordinators.

**\*Please note: Unfunded project budgets shown represent estimated project costs. Budget amounts with zero (0) indicates the budgets are still being developed.**

## Transportation

Project Title	Category	Department	Budget	Score
Sidewalk Improvements in the Area bounded by 84th Ave, D St, G St and 92nd Ave	Transportation	Transportation	10,500,000.00	74
Bella Vista Neighborhood Improvements	Transportation	Transportation	0.00	73
MacArthur (Millsmont) Traffic Calming Project	Transportation	Transportation	1,206,950.00	69.25
96th Ave Neighborhood Traffic Calming Study	Transportation	Transportation	0.00	68.5
Plaza de la Fuente (Fruitvale BART)	Transportation	Transportation	12,166,000.00	67.5
7th Street Transit Only Lanes (MLK Jr Way to Oak St)	Transportation	Transportation	500,000.00	65
Golf Links Rd Sidewalk Extension - Libby Lane	Transportation	Transportation	0.00	64
Fruitvale for All - Fruitvale Ave Bike Lane	Transportation	Transportation	0.00	63
Sidewalk for 42nd Ave!	Transportation	Transportation	0.00	62
East Oakland Mobility Hubs Pilot	Transportation	Transportation	492,000.00	61.5
East Bay Greenway - Fruitvale to San Leandro Border	Transportation	Transportation	14,000,000.00	61
Oak Street Bike Facility	Transportation	Transportation	4,000,000.00	61
Accessible Pedestrian Signal (APS)	Transportation	Transportation	500,000.00	60.25

Project Title	Category	Department	Budget	Score
Middle Park Blvd Traffic Calming	Transportation	Transportation	1,500,000.00	59
5th Avenue Streetscape	Transportation	Transportation	5,000,000.00	55.5
West Oakland Specific Plan - Transit Shuttle Study	Transportation	Transportation	0.00	54.75
BRT Bicycle Green Lanes Safety Improvements	Transportation	Transportation	0.00	54
Oak & Embarcadero pedestrian crossing	Transportation	Transportation	0.00	54
Replacement of existing lighting with LED fixtures	Transportation	Transportation	4,000,000.00	53
On-street parking and curb management	Transportation	Transportation	240,000.00	53
Public EV Chargers at 35th & International BRT Lot	Transportation	Transportation	0.00	52.5
Comstock Way Stair Reconstruction	Transportation	Transportation	0.00	52
Different Spokes For Different Folks	Transportation	Transportation	0.00	50.95
Idora Park Traffic Calming	Transportation	Transportation	1,458,480.00	50.75
Elmhurst Traffic Circle Improvements	Transportation	Transportation	0.00	50.5
Pedestrian Lighting Installation	Transportation	Transportation	4,500,000.00	50.25
MLK (W MacArthur to 47th St) Paving Improvement Project	Transportation	Transportation	0.00	49.5
Havenscourt & Bancroft Intersection Improvements	Transportation	Transportation	0.00	49
Lowell Street Improvement Project	Transportation	Transportation	0.00	49
MLK Library Access Traffic Calming	Transportation	Transportation	0.00	48.5
MLK (W Grand to 27th St) Paving Improvement Project	Transportation	Transportation	0.00	48
Shattuck (Telegraph to 59th St) Paving Improvement Project	Transportation	Transportation	0.00	47.5
Piedmont Ave Walkways	Transportation	Transportation	0.00	47.25
Intelligent Transportation System Program	Transportation	Transportation	16,750,000.00	47
Frontage Road Improvements	Transportation	Transportation	0.00	46
EV Chargers in City-Owned Downtown Garages	Transportation	Transportation	0.00	45
SIA Express Bus Lanes	Transportation	Transportation	0.00	45
Accessible parking and loading areas	Transportation	Transportation	250,000.00	44.5
Park Blvd Upper - Road Diet and Retaining Wall for Safe Travel	Transportation	Transportation	1,010,000.00	44
Broadway (W Grand to 42nd St) Paving Improvement Project	Transportation	Transportation	0.00	44
Harrison St Complete Streets	Transportation	Transportation	0.00	44
Lakeshore Ave Paving Improvement Project	Transportation	Transportation	0.00	43.5
52nd St Paving Improvement Project	Transportation	Transportation	0.00	42.5
Adeline St Paving Improvement Project	Transportation	Transportation	0.00	42
MacArthur (Calaveras to Seminary) Paving Improvement Project	Transportation	Transportation	0.00	41
Pleasant Valley & Gilbert St ADA Improvement	Transportation	Transportation	450,000.00	40
Stanford Ave (San Pablo to Market) Paving Improvement Project	Transportation	Transportation	0.00	40
Courtland Creek Parkway	Transportation	Transportation	0.00	39.38
Champion Street Walkway	Transportation	Transportation	0.00	38.5
Glen Highlands Neighborhood Mural and Beautification Project	Transportation	Transportation	0.00	37
Park Blvd Comprehensive Safety Project	Transportation	Transportation	0.00	36
Safe Public Right-of-Ways - Estates Dr	Transportation	Transportation	0.00	35.5
Queue Mitigation	Transportation	Transportation	0.00	34.5
Macarthur - Grand Lake	Transportation	Transportation	0.00	34.5
Claremont Avenue Paving Improvement Project	Transportation	Transportation	0.00	34
Sheffield Avenue Roundabout	Transportation	Transportation	0.00	34
Gwen Jackson Park & Curt Field Traffic Calming	Transportation	Transportation	0.00	32.5
Shattuck Avenue/Bordertown Pedestrian Improvement Program	Transportation	Transportation	0.00	29.5
Bus stop & street safety on Mountain Blvd	Transportation	Transportation	0.00	28.5
Creekside Pkwy & Mountain Blvd Pole Project	Transportation	Transportation	0.00	27.5
Grand Ave & Mandana Blvd Traffic Signal Improvement	Transportation	Transportation	700,000.00	25.5
Coolidge Safe Pedestrian Access at Hacienda Peralta	Transportation	Transportation	0.00	23
Caldecott Tunnel Mitigations	Transportation	Transportation	2,500,000.00	21

Project Title	Category	Department	Budget	Score
Ascot Safe Schools Path	Transportation	Transportation	0.00	20
Traffic light at Kansas and 35th Ave	Transportation	Transportation	0.00	17
Triangle Parklet Improve Pedestrian Safety + Improve Park Access	Transportation	Transportation	0.00	14.5
Claremont Pedestrian Crossing Lights	Transportation	Transportation	0.00	13
Safer Access for Neighbors of Hwy 13	Transportation	Transportation	0.00	11.5

## Buildings & Structures

Project Title	Category	Department	Budget	Score
250 Bldg. Replace Two Chillers	Buildings & Structures	Oakland Public Works	2,000,000.00	22
250 Frank H. Ogawa Plaza Building Improvement and Re-Configuration	Buildings & Structures	Oakland Public Works	12,000,000.00	33.2
3 Historic Joaquin Miller Park building repairs	Buildings & Structures	Oakland Parks, Recreation & Youth Development	19,575,000.00	21
ADA Transition Plans	Buildings & Structures	City Administrator	5,500,000.00	83.9
Allendale Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	4,695,000.00	53
Arroyo Viejo Park Inclusive Early Childhood & Families Learning Center - Head Start Program	Buildings & Structures	Oakland Parks, Recreation & Youth Development	3,177,400.00	68.25
Asian Branch Library (New or Expanded)	Buildings & Structures	Oakland Public Library	46,724,800.00	77.7
Athol Plaza new restroom, demolish restroom at Pine Knoll Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	2,175,000.00	51
CIP Facilities Asset Inventory	Buildings & Structures	Oakland Public Works	5,500,000.00	62.7
Chabot Space & Science Center critical infrastructure	Buildings & Structures	Economic Workforce Development	79,112,000.00	13.2
Charles Porter Golden Gate Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	2,042,500.00	59.2
City Broadband Phase 1 Trunk Fiber Project	Buildings & Structures	Information Technology Department	0.00	63.95
City Hall - Exterior Facade and Window Restoration	Buildings & Structures	Oakland Public Works	9,500,000.00	26.5
City Hall - Replace Chiller	Buildings & Structures	Oakland Public Works	2,000,000.00	21
City Hall - Replacement of Lutron Lighting Controls	Buildings & Structures	Oakland Public Works	2,000,000.00	21
City Hall - Upgrade and Modernize 5 Elevators	Buildings & Structures	Oakland Public Works	2,000,000.00	33
City Hall - Window Weatherization and Replacement	Buildings & Structures	Oakland Public Works	2,900,000.00	28.5
City of Oakland Fleet Maintenance - Car Wash and Water Reuse System. 5050 Coliseum Way, Oakland	Buildings & Structures	Oakland Public Works	625,000.00	26
Citywide Fire Station Electrical Panel Upgrade	Buildings & Structures	Oakland Fire Department	5,400,000.00	25
Citywide Fire Stations -- Roof Repair/Replacement	Buildings & Structures	Oakland Fire Department	2,500,000.00	21
Citywide Food Hub Development and Emergency Food Distribution Preparation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	3,949,800.00	57
Clifton Hall	Buildings & Structures	Housing Community Department	8,990,000.00	29.2
Davies Stadium - Building Upgrade/Renovations	Buildings & Structures	Oakland Parks, Recreation & Youth Development	750,000.00	13
DeFremery Field House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	4,943,563.00	62.2
Dimond Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	14,000,000.00	59
Downtown Oakland Senior Center	Buildings & Structures	Human Services Department	4,350,000.00	41.9
Dunsmuir Hellman Mansion	Buildings & Structures	Oakland Parks, Recreation & Youth Development	10,520,280.00	41.9
East Oakland Senior Center Phase 2	Buildings & Structures	Human Services Department	4,944,500.00	58.9
Fleet Maintenance CNC Work Bay Conversion (Small Vehicle)	Buildings & Structures	Oakland Public Works	500,000.00	24
Fremont Pool	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,300,000.00	30
Head Start Site Renovation Projects - Brookfield	Buildings & Structures	Human Services Department	5,000,000.00	46
Head Start Site Renovation Projects - San Antonio	Buildings & Structures	Human Services Department	1,250,000.00	38.2
Heavy Duty Vehicle Shop - Repairs and Upgrades to Common Areas	Buildings & Structures	Oakland Public Works	875,000.00	23
Henry Robinson Multi Service Center	Buildings & Structures	Human Services Department	500,000.00	39.5

Project Title	Category	Department	Budget	Score
Infrastructure upgrade for WiFi at 30 Recreation Centers citywide. Allendale Arroyo Brookdale Bushrod CarmenFlores-remaining listed in #10	Buildings & Structures	Oakland Parks, Recreation & Youth Development	12,150,000.00	43.7
Ira Jinkins Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	7,500,000.00	49
Jack London Aquatic Center Improvements	Buildings & Structures	Oakland Parks, Recreation & Youth Development	5,925,000.00	44.5
Joaquin Miller Nature Center/Ranger Station	Buildings & Structures	Oakland Parks, Recreation & Youth Development	45,375.00	45
Joaquin Miller Community Center Improvements	Buildings & Structures	Oakland Parks, Recreation & Youth Development	6,210,000.00	32.5
Joaquin Miller Park Bathrooms	Buildings & Structures	Oakland Parks, Recreation & Youth Development	2,827,500.00	47.4
Joaquin Miller Park Metropolitan Horsemen/Es Association (MHA) Facilities	Buildings & Structures	Oakland Parks, Recreation & Youth Development	4,882,500.00	43
Junior Arts & Science Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,740,000.00	44
Lake Chabot Golf Course Clubhouse	Buildings & Structures	Oakland Parks, Recreation & Youth Development	14,914,450.00	30.7
Lake Merritt Boating Center / Sailboat House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	4,350,000.00	51.5
Lakeside Park Lawn Bowling Bldg. & Fields	Buildings & Structures	Oakland Parks, Recreation & Youth Development	11,237,375.00	50
Leona Lodge	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,930,000.00	27
Lions Pool House @ Dimond Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,500,000.00	28.5
Live Oak Pool House Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,660,000.00	31
MSC	Buildings & Structures	Oakland Public Works	1,016,450.00	34
MSC Building 2	Buildings & Structures	Oakland Public Works	935,250.00	32
MSC Building 4	Buildings & Structures	Oakland Public Works	3,214,350.00	28
Main Library Roof, Solar and Energy Upgrades*	Buildings & Structures	Oakland Public Library	5,265,000.00	77.9
Mandela Cabins Utilities	Buildings & Structures	Human Services Department	517,500.00	55.6
Manzanita Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	230,978.00	44
Maxwell House at Maxwell Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	99,000.00	20.6
Montclair Branch Environmental and Landscaping Upgrades*	Buildings & Structures	Oakland Public Library	851,150.00	43.15
Montclair Outdoor Restrooms	Buildings & Structures	Oakland Parks, Recreation & Youth Development	11,720,050.00	38
Mosswood Park - J. Mora Moss House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	7,000,000.00	62
North Oakland Senior Center (NOSC)	Buildings & Structures	Human Services Department	10,788.00	53.4
OFD Training Division, Services Division, and USAR Warehouse	Buildings & Structures	Oakland Fire Department	62,901,000.00	52.1
OMCA Pond Rehabilitation and Pump House Replacement	Buildings & Structures	Oakland Museum	5,437,500.00	45.15
Oakland Animal Shelter	Buildings & Structures	Oakland Animal Shelter	1,625,000.00	42.2
Oakland Asian Cultural Center	Buildings & Structures	Economic Workforce Development	8,100,000.00	42.7
Oakland Asian Cultural Center Capital Improvement Project	Buildings & Structures	Economic Workforce Development	33,712,500.00	57.2
Oakland City Stables	Buildings & Structures	Oakland Parks, Recreation & Youth Development	3,240,000.00	37.2
Oakland Convention Center mechanical, emergency and security systems	Buildings & Structures	Economic Workforce Development	19,488,000.00	41.2
Oakland Feather River Camp Infrastructure, Program Area, & Stair Replacement/Repairs/Renovations	Buildings & Structures	Oakland Parks, Recreation & Youth Development	4,405,860.00	52.4
Oakland Ice Center refrigeration system replacement	Buildings & Structures	Economic Workforce Development	10,231,200.00	42.5
Oakland Museum of California	Buildings & Structures	Oakland Museum	2,423,796.00	37.95
Paramount Theater exterior fall protection	Buildings & Structures	Economic Workforce Development	35,960,000.00	43.4
Peralta Hacienda Historical Park Coolidge House*	Buildings & Structures	Oakland Parks, Recreation & Youth Development	3,877,200.00	81.8
Personal Protective Equipment Storage	Buildings & Structures	Oakland Fire Department	250,000.00	15
Ranger Station Renovation at Joaquin Miller Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,740,000.00	15
Reactivate Moss House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	7,000,000.00	48.7
Redwood Heights Annex (Old Building)	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,106,640.00	23
Renovation of Woodminster Amphitheater	Buildings & Structures	Oakland Parks, Recreation & Youth Development	12,789,000.00	21

Project Title	Category	Department	Budget	Score
Rotary Natural Science Center Nature to the People Project	Buildings & Structures	Oakland Parks, Recreation & Youth Development	16,421,250.00	65.2
Rotary Nature Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	5,819,250.00	52.2
Sheffield Village Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	5,225,350.00	24
Station #1 Kitchen	Buildings & Structures	Oakland Fire Department	50,000.00	25.7
Station #13 Rear and Side Fence Replacement	Buildings & Structures	Oakland Fire Department	50,000.00	25
Station #15	Buildings & Structures	Oakland Fire Department	12,000,000.00	21
Station #17	Buildings & Structures	Oakland Fire Department	1,500,000.00	21.5
Station #18 - Apparatus Door and Kitchen Improvements	Buildings & Structures	Oakland Fire Department	200,000.00	21
Station #19 - Parking Area Security Enhancement	Buildings & Structures	Oakland Fire Department	25,000.00	3.5
Station #2 - Dorm & Bathroom Remodel	Buildings & Structures	Oakland Fire Department	1,000,000.00	9.5
Station #23 - Site Security and Exterior Paint	Buildings & Structures	Oakland Fire Department	100,000.00	19
Station #24 - Remodel/Improvements	Buildings & Structures	Oakland Fire Department	400,000.00	3
Station #25	Buildings & Structures	Oakland Fire Department	15,000,000.00	24
Station #27 - Remodel Dorm and Bathrooms	Buildings & Structures	Oakland Fire Department	1,500,000.00	9
Station #28 - Window Replacement	Buildings & Structures	Oakland Fire Department	600,000.00	17
Station #5 - Replace Rear and Side Fence	Buildings & Structures	Oakland Fire Department	50,000.00	23
Station #8 - Remodel/Improvements	Buildings & Structures	Oakland Fire Department	500,000.00	14
Studio One Art Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	330,000.00	65.2
TREC Phase 3 - TBD Community Center/Grocery	Buildings & Structures	Oakland Fire Department	45,254,000.00	102
Temescal Pool House Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	1,600,000.00	32
West Oakland Senior Center Phase 2	Buildings & Structures	Human Services Department	5,394,000.00	68.9
West Street Our House - Electrical Improvements	Buildings & Structures	Human Services Department	200,000.00	15.5

## Parks & Open Spaces

Project Title	Category	Department	Budget	Score
1989 Earthquake Memorial Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	14,384,000.00	63.2
85th Avenue Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,153,250.00	50
88th Avenue Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,732,400.00	51
A Sustainable Fairyland - The Fairyland Infrastructure Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	14,601,500.00	40
Arroyo Viejo Park Security Enhancements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	290,000.00	60.7
Athol Park Tennis Court Re-Surfacing/Pickleball	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	82,500.00	52
Avenue Terrace Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,573,750.00	39.2
Barry Place Rehabilitation and ADA enhancements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,873,067.00	54
Beach to Sailboat House path improvements	Parks & Open Spaces	Oakland Public Works	2,073,600.00	36.2
Bella vista Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,500,000.00	29
Burckhalter Park Softball Field Renovation and Outdoor Fitness Area	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	850,000.00	20
Burckhalter Tennis Court	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	280,500.00	42
Bushrod Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	8,023,700.00	38
Bushrod Park Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	4,045,500.00	12
Bushrod Park Pickleball	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,450,000.00	9
Caldecott Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	6,040,900.00	33
Caldecott Water - Above Ground Water (Temporary)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	600,000.00	47.9
Caldecott Water - Underground Fire Water	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,000,000.00	49

Project Title	Category	Department	Budget	Score
Carmen Flores Recreation Center at Josie de la Cruz Park (aka Sanborn Park)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,700,000.00	49
Carter Gilmore Park (Greenman Field)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	330,000.00	47
Central Reservoir Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,052,330.00	25
Children's Fairyland Perimeter security fence	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,755,000.00	26
Children's playground at Rotary Nature Center upgrade	Parks & Open Spaces	Oakland Public Works	2,063,880.00	37.2
Civic Center - Plaza , City Hall, 150 & 250 Building -lighting energy efficiency improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,200,000.00	32
Cleveland Cascade Restoration	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	4,436,700.00	29.2
Clinton Park and Community Center Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	29,803,000.00	39
Columbian Gardens Park and Connective Pathways	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,332,500.00	62.5
Concordia Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,827,000.00	42
Courtland Creek railway trail, open space and basketball half court	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,087,500.00	44.5
Curt Flood Field Improvements - Phase 2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,000,000.00	29.65
Dimond and Laurel Neighborhood Improvement Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	29,203,000.00	30
Dover Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	450,000.00	28
Downtown Oakland Senior Center Playground	Parks & Open Spaces	Human Services Department	4,495,000.00	45.9
East 18th St Pier improvements	Parks & Open Spaces	Oakland Public Works	729,000.00	31.2
East Estuary Pathway	Parks & Open Spaces	Oakland Public Works	5,130,000.00	33.2
East Oakland Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,618,750.00	55
Eastshore Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,156,500.00	12.15
F.M. Smith Rec Center and Site Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,123,750.00	39
Frank H. Ogawa Plaza - Replace way finding electrical signs	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	300,000.00	22
Frank H. Ogawa Plaza - replace all fixed and removable bollards	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	300,000.00	24
Frank H. Ogawa Plaza - replace seat benches and trash receptacles	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	300,000.00	16
Franklin Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	165,000.00	28
Franklin Softball Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,304,420.00	39
Frog Park Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,685,625.00	37
Fruitvale Bridge Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,034,125.00	60
Fruitvale Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	750,000.00	12
Grove Shafter Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,677,650.00	40
Hardy Park Basketball Courts	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,010,650.00	28
Helen MacGregor Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,926,332.00	42.75
Jasper P. Driver Plaza toilet/storage	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	4,689,300.00	38
Jefferson Square Park Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,500,000.00	48.5
Joaquin Miller Park Improvements & Master Planning	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	15,000,000.00	46
Joaquin Miller Park Literary Spaces	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	6,394,500.00	14
Joaquin Miller Park Woodminster Cascade Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,000,000.00	38.5
Joaquin Miller Trails and Restrooms	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	330,000.00	50
Jungle Hill	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,066,250.00	56.2
King Estates Park (Glen Daniel)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	330,000.00	21
Lafayette Square Park Conversion	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	203,000,000.00	61

Project Title	Category	Department	Budget	Score
Lafayette Square Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,165,000.00	31
Lake Merritt Channel pathway and plant restoration and renovations	Parks & Open Spaces	Oakland Public Works	1,000,000.00	33.2
Lake Merritt Pathway Connection	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,015,000.00	56
Lake Merritt Trail Improvements Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	4,495,000.00	60
Lakeshore Ave and Mandana Plaza Park Reimagining	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	613,600.00	36
Leona Heights Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	10,657,500.00	41
Lowell Park Field Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,500,000.00	36
Madison Square Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	700,000.00	45
Marston Campbell Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	165,000.00	34
Maxwell Park Benches	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	29,000.00	27
Mc Crea Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	4,050,000.00	33
McClymonds Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	165,000.00	33
Morcom Rose Garden	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,000,000.00	7
Morgan Plaza Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	971,500.00	46
New Picnic Tables in Dimond Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,900.00	34
Nicol Park (Gwen Jackson)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	480,000.00	36
Oak Glen Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	165,000.00	25
Oak Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	538,500.00	11
Oakland Fire Memorial Park/Garden	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	750,000.00	N/A
Oakport Soccer Fields #1 & #2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,000,000.00	18
Officer Willie Wilkins Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	15,862,500.00	61
Ostrander Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	748,200.00	26
Otis Spunkmeyer Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,300,000.00	20
Panther Skate Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	274,050.00	N/A
Park Blvd Plaza Park (Dist. 2)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	200,000.00	21
Parkway Cascade (steps)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	585,000.00	58.4
Patterson Park Redesign (Ira Jinkins, Brookfield)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,030,000.00	62
Peralta Park pathway between Lake Merritt and 10th Street Bridges	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	609,000.00	59
Pickleball striping Citywide	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,697,000.00	12
Piedmont Plaza Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	0.00	20
Pinewood/Baywood Paved Access Path	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	67,425.00	14
Portage ramps for boats at Channel Park	Parks & Open Spaces	Oakland Public Works	1,620,000.00	27.2
Raimondi Park Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,618,750.00	18
Raimondi Soccer Field #2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	8,721,000.00	38
Rainbow Recreation Center Play Structure Area	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	954,000.00	47
Redondo Playground at Little Frog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	99,825.00	20
Redwood Heights Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	1,000,000.00	37.5
Rockridge Park-Temescal Greenbelt Hardy Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	199,650.00	22
Sail Boat House Improvements	Parks & Open Spaces	Oakland Public Works	13,182,750.00	34.2
San Antonio Park CIP List	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,850,000.00	1

Project Title	Category	Department	Budget	Score
Sausal Creek Bank Erosion Repairs in Dimond Park next to Lion Pool- Site #1, Phase 2.	Parks & Open Spaces	Oakland Public Works	3,402,000.00	45.2
Sausal Creek Bank Erosion and Trail Repairs (Site #2) in Dimond Canyon Park just upstream of El Centro Ave.	Parks & Open Spaces	Oakland Public Works	300,000.00	38
Sequoia Arena Infrastructure Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,145,050.00	18
Sequoia Lodge and Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	330,000.00	46
Shade Trees for Lake Merritt Amphitheater	Parks & Open Spaces	Oakland Public Works	1,404,000.00	30.2
Shepherd Canyon Park Restroom & Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,375,000.00	47
South Prescott Park Improvements	Parks & Open Spaces	Oakland Public Works	4,049,595.00	50
Tassafaronga Outdoor Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	825,000.00	46
Tomas Melero-Smith Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	115,000.00	48
Tunnel trail improvements at Lake Merritt Channel Tide Gates	Parks & Open Spaces	Oakland Public Works	1,296,000.00	41.2
Vantage Point Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	712,500.00	32
Verdesse Carter Park Bicycle Skills Park Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	5,618,750.00	47
Wade Johnson Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,105,000.00	54
Willie Keyes Recreation Center & Poplar Park Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	3,900,000.00	58
Willow Park - Improvements and Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	2,500,000.00	24.5
Wilma Chan Park Access Upgrades	Parks & Open Spaces	Oakland Public Works	0.00	38
Wood Park Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	6,394,500.00	53
"High Line" conversion of unused railway bridge	Parks & Open Spaces	Oakland Public Works	18,900,000.00	32
<b>Total</b>			<b>583,266,974.00</b>	

## Storm Drainage & Watershed\*

\*The City of Oakland's Watershed and Stormwater Management Division has identified priority stormwater management, storm drainage repair and improvement, and water quality improvement projects to address hazards, and/or to comply with environmental regulations. Each project has been evaluated against the 9 principles of the City's CIP Project Prioritization Process. The CIP's unfunded project list includes general projects to show that funding is needed for unexpected urgent storm drainage, creek bank, and creek channel repairs, and for future water quality improvement compliance projects that are under development. The City plans to seek external funding for the planning, design and implementation of some of these unfunded projects, including through Federal grants. These projects and project categories are listed here as Unfunded Projects, to establish their importance to the City, and to show estimated funding needed to implement them. These projects are not being added to the City Budget at this time, as funded projects received higher CIP prioritization scores. Therefore external funding sources would be needed for implementation of unfunded urgent infrastructure repair/improvement projects and water quality protection projects required by Federal Clean Water Act/municipal stormwater permit regulations.

Project Title	Category	Department	Budget	Score
1243 Bates Rd Repair broken storm drain pipe under home (was "Greenwood Ave Stormdrain Re-routing" in 21-23 CIP)	Storm Drainage & Watershed	Oakland Public Works	2,175,000.00	38
1925 Clemens Rd -re-route storm pipe to right-of-way or easment	Storm Drainage & Watershed	Oakland Public Works	1,087,500.00	36
3rd & Clay Street Storm Drain Replacement	Storm Drainage & Watershed	Oakland Public Works	1,087,500.00	38
3rd and Clay Streets Storm Drain Repair	Storm Drainage & Watershed	Oakland Public Works	750,000.00	18
6460 Leona St Storm Drain Repair	Storm Drainage & Watershed	Oakland Public Works	108,750.00	42
Emergency Storm Drainage Repair Project	Storm Drainage & Watershed	Oakland Public Works	2,500,000.00	25
Emergency/urgent storm drainage repair funding	Storm Drainage & Watershed	Oakland Public Works	3,625,000.00	0
General emergency/urgent creek repair	Storm Drainage & Watershed	Oakland Public Works	300,000.00	0

Project Title	Category	Department	Budget	Score
General regional green stormwater infrastructure	Storm Drainage & Watershed	Oakland Public Works	6,250,000.00	28
Glen Echo Creek Restoration Project	Storm Drainage & Watershed	Oakland Public Works	1,560,000.00	76
Greenwood Ave Stormdrain Re-Routing	Storm Drainage & Watershed	Oakland Public Works	750,000.00	13
Lake Merritt Water Quality Management Plan Development and Implementation - Healthy Lake Initiative	Storm Drainage & Watershed	Oakland Public Works	2,000,000.00	66
Moraga Ave & Masonic Ave Storm Pipe Replacement	Storm Drainage & Watershed	Oakland Public Works	145,000.00	44
Rehabilitation of Stormdrain Culvert	Storm Drainage & Watershed	Oakland Public Works	250,000.00	20
Stormwater Capital Program	Storm Drainage & Watershed	Oakland Public Works	174,000,000.00	75
<b>Total</b>			<b>196,588,750.00</b>	

## Technology Enhancements

Project Title	Category	Department	Budget	Score
Fire Station Dispatch Alerting System	Technology Improvements	Oakland Fire Department	2,000,000.00	17
Mitel Upgrades to 16 Library Facilities (sans Main and 81st Ave)	Technology Improvements	Oakland Public Library	396,000.00	61.8
OakWiFi Initiative	Technology Improvements	Information Technology Department	20,000,000.00	62
<b>Total</b>			<b>22,396,000.00</b>	

[▶ HTTPS://WWW.OAKLANDCA.GOV/TOPICS/CAPITAL-IMPROVEMENT-PROGRAM](https://www.oaklandca.gov/topics/capital-improvement-program)

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