



OAKLAND

capital improvement program

ADOPTED | Fiscal Year 2023 - 2025





MISSION STATEMENT

The City of Oakland is committed to the delivery of effective, courteous and responsible service. Citizens and employees are treated with fairness, dignity and respect. Civic and employee pride are accomplished through constant pursuit of excellence and a workforce that values and reflects the diversity of the Oakland community.

“OakDOT is proud and grateful to continue putting equity principles to work in this CIP cycle. Our team and partners have worked tirelessly to engage with Oakland’s most underrepresented communities to surface and include their needs. In areas that have historically faced a lack of investment, we continue to champion the City’s equity-driven paving program with the support and resources provided by Oakland voters through Measure KK and Measure U. Investing equitably is an essential strategy in building a safe, healthy Oakland for all residents.”

- Fred Kelley, Oakland Department of Transportation Director

“Oakland Public Works is delighted to collaborate with City Departments, stakeholders, and communities in the creation and implementation of the City’s CIP projects. We are dedicated to improving this program continually, with a strong emphasis on equity and safety. We extend our appreciation to all the stakeholders who have played a crucial role in making these projects possible.”

- G. Harold Duffey, Oakland Public Works (OPW) Director

Introduction

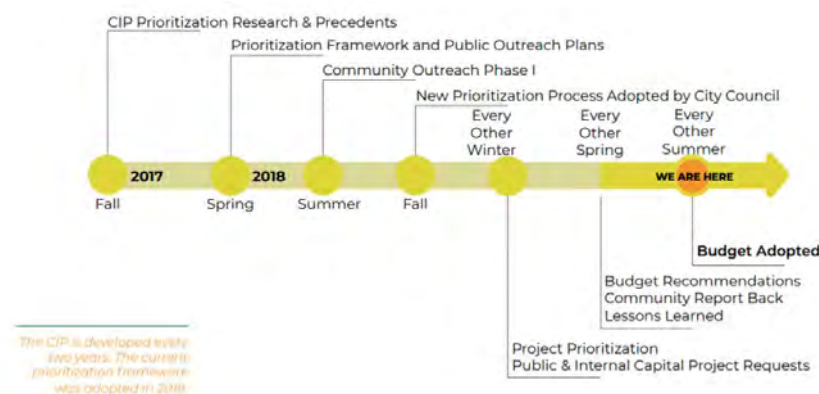
The City of Oakland's Capital Improvement Program (CIP) guides the City's decisions regarding the construction, repair and replacement of the City's assets including libraries, public safety facilities, sewers, recreation centers and parks. Transportation and street improvements are also part of the City's CIP. The City develops a new CIP Budget every two years for inclusion in the overall City Budget, and the assets identified for repair, replacement or purchase in a budget cycle become CIP Projects.

The FY 23-25 CIP Budget, which includes \$329M in investments, seeks to balance the need to repair and replace existing assets with delivering new assets where they are most needed. It represents a major investment in infrastructure and assets that reflects the overall priorities of the City and has an enormous impact on the health and vibrancy of our community. The CIP links long-range strategic plans and goals with current resources and needs. Capital projects included in a CIP are defined as any long-term investment that builds, replaces or improves an asset, such as buildings, roads, parks, traffic signals, sewers and drainage lines. CIP projects typically have a useful design life of at least ten years and a minimum cost of approximately \$100,000.



2 YEARS

\$329M



Policies

Several policy documents guided the overall preparation of the City's CIP. These include (click on blue dot for link to document or page):

- 2022 Infrastructure Bond, Measure U ([● Resolution 89543 C.M.S., 2022](#))
- 2030 Oakland Equitable Climate Action Plan (ECAP) ([● Resolution 88267 C.M.S., 2020](#))
- 2045 Carbon Neutrality ([● Resolution 88268 C.M.S., 2020](#))
- Public Art Ordinance (Ordinance 11086 C.M.S., 1989)
- [● Transit First Strategy](#)
- 2019 Infrastructure Bond, Approved CIP Projects ([● Resolution 87981 C.M.S., 2019](#))
- Capital Improvement Program Prioritization Process ([● Resolution 87376 C.M.S., 2018](#))
- 2017 Infrastructure Bond, Approved CIP Projects ([● Resolution 86773 C.M.S., 2017](#))
- 2016 Infrastructure Bond, Measure KK ([● Resolution 86335 C.M.S., 2016](#))
- Park Project Prioritization List ([● Resolution 86003 C.M.S., 2016](#))
- Racial Equity (Ordinance 14-0457, O.M.C. 2.29.170, 2016)

- Development of the CIP Prioritization Process
- Prioritization Factors
- Department of Race & Equity (DRE) Guidance
- Past Outreach & CIP Development
- Collaboration with City Departments
- Resilient Oakland

• Updates & Improvements To FY 23-25

- FY 23-25 Cycle Community Engagement
- Final Submission of FY 23-25 Projects

• CIP Funding Sources

- Funding Context Bond Overview
- Internal Sources
- Other CIP Funding Sources

• CIP Project Types

- Project Recommended for Funding
- Mandatory Projects Recommended for Funding
- Unfunded Projects

• Planning For The Future

Please Click [• Here](#) For PDF Version On The FY23-25 Adopted CIP Budget Book.



CIP Prioritization

DEVELOPMENT OF THE CIP PRIORITIZATION PROCESS

Like many older cities, Oakland has aging infrastructure and a significant backlog of deferred maintenance. Key facilities such as police and fire stations, recreation facilities, libraries and parks need to be rehabilitated or replaced. With each biannual budget cycle, more projects are requested than the City has resources available to implement.

In 2016, the passage of Measure KK— a \$600 million infrastructure bond funding transportation, infrastructure and affordable housing— elevated public engagement and advocacy around capital investment in the City. In the past, only a small set of factors were considered when determining which projects moved forward and received funding. The City Council, City Administrator and Department Directors considered several determinants, such as legal and regulatory requirements and asset conditions, along with limited funding availability to determine which CIP projects would be included in a budget cycle. Moreover, the CIP process only allowed for public input during limited City Council meetings and hearings.

During the FY 17-19 CIP budget process, the need for a more accessible and comprehensive approach to public input that also incorporated the mandates of the Measure KK Infrastructure Bond and racial equity became apparent. The updated CIP Development Process provided a means to receive public requests for capital projects ideas directly from communities. This update was facilitated by the formation of the Capital Improvement Program Working Group (CIPWG) comprised of Oakland Public Works (OPW), Oakland Department of Transportation (OakDOT) and Department of Race & Equity (DRE) staff. The goals of this group were as follows:

- ◆ Improve the quality and consistency of Departmental and Public input on capital projects;
- ◆ Improve the transparency of the CIP prioritization/decision-making process;
- ◆ Ensure that the process is data-driven by identifying, applying and adhering to clear, well-defined and consistent factors;
- ◆ Streamline the process to improve efficiency and expenditure of staff time and resources;
- ◆ Filter physical and programmatic needs through the lens of community values and City goals

PRIORITIZATION FACTORS

The CIPWG reviewed available existing City documents including the Mayor and Council priority documents, General Plans and Specific Plans, Other Council adopted plans, Departmental Strategic Plans and Measure KK Guiding Principles, along with public input to formulate nine Citywide Capital Prioritization Factors. Additionally, staff researched existing CIP processes from

various cities and organizations to review best practices, challenges, lessons learned, and tools/software used to manage capital improvement programs.

As detailed under the Past Outreach and CIP Development section, staff built off a prioritization framework based on values shared by community members and review of best practices around the country to propose the use of nine factors for capital prioritization: **1) Equity, 2) Health and Safety, 3) Economy, 4) Environment, 5) Improvement, 6) Existing Conditions, 7) Shovel Ready, 8) Collaboration and 9) Required Work.**

The CIPWG initially categorized the City's assets into eight asset categories: Streets and Sidewalks, Mobility and Fixed Transportation Assets, Signals and Streetlighting, Building and Facilities, Parks and Open Space, Sanitary Sewer System, Storm Drainage and Watershed, and Technology. Today, Streets and Sidewalks, Mobility and Fixed Transportation Assets, Signals and Streetlighting were grouped into one Transportation Asset category.

CITYWIDE PRIORITIZATION FACTORS AND WEIGHING SYSTEMS

CIP projects - both internal to City departments and those requested by the public - are scored according to the nine factors listed below. Equity is infused throughout.



DEPARTMENT OF RACE & EQUITY GUIDANCE

Throughout 2017-2018, the Department of Race and Equity (DRE), a City department formed in 2015 to evaluate the equity implications of city programs, provided technical assistance on various elements of the prioritization process. DRE's involvement ensured the updated CIP incorporated equity in a manner that was meaningful and in alignment with City objectives, as well as including subsequent performance measures to assess equitable outcomes. The DRE was consulted at significant milestones throughout the CIP Development Process and participated on the Capital Improvement Program Advisory Committee (CIPAC) and the CIPAC subcommittees. Consultations with DRE aligned the CIPWG mission and resulting Equitable CIP Prioritization Process to support racial equity goals of:

- Eliminating systemic causes of racial disparities in City Government by supporting staff to use analytical tools to identify systemic racism and create solutions to address it.
- Promoting inclusion and full participation for all residents of the City through inclusive engagement strategies that give voice to communities which are under-served as a result of Structural Racism.
- Reducing race-based disparities in our communities by using data to make racial disparities visible and community input to inform and shape the prioritization factors and project recommendations for funding.

Over time, the goal of these measures is to improve conditions in areas of Oakland impacted by racial disparities.

During the development of the proposed FY 23-25 CIP, DRE continued its active participation through the community engagement phase. The inclusive community engagement strategy centered on continuing to close the remaining gaps in community representation and the geographic distribution of project requests across the City. Further information on how these neighborhoods were selected is available later in this report.

The CIP prioritization model, driven by both qualitative and quantitative data, has been recognized nationally. At the federal level, DRE was invited to present the CIP prioritization model and its results at the White House Equitable Data roundtable on March 24, 2023. Federal agencies across the administration were represented. At this event, DRE shared how the process

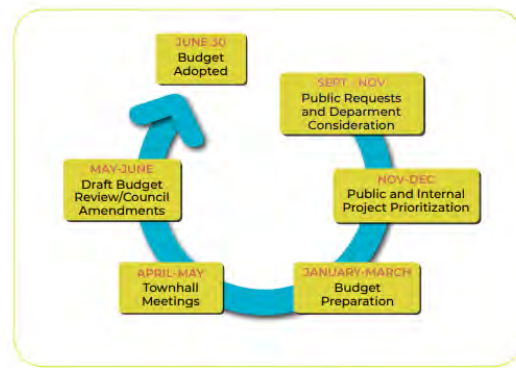


Diagram displaying the CIP development process timeline.

has helped Oakland advance racial equity through capital infrastructure investments. There were over 500 people in attendance.

PAST OUTREACH AND CIP DEVELOPMENT

In 2018, as part of the City's commitment to inclusive community engagement, the CIPWG dedicated a Community Outreach Coordinator to work closely with and support fostering relationship building as well as encouraging public involvement. During the FY 19-21 budget cycle, the CIPWG implemented public outreach in two phases. In Phase 1, through a series of community meetings, and online and paper surveys, the City gathered community input on how to develop a CIP process, rooted in shared City and community values and priorities. The information collected in Phase 1 was used to develop a weighting system for the nine prioritization factors, which based on a scoring scale from zero to one hundred, resulted in also uplifting the voices of Black and Latinx participants. This step was intentional and necessary given that the data collected through outreach events revealed that Black and Latinx participation was not representative of Oakland demographics. This was addressed by statistically weighting the responses on the evaluation factors of these ethnic groups. A key outcome of this step was equity racing to the top as one of the most valued factors for Oaklanders, followed by health and safety. Phase 2 utilized the adopted factors and weighting system to develop the CIP Budget, while continuing community engagement to initiate a first-of-its-kind path forward for the public to request their own capital project ideas. Public intake forms were distributed and received through the City's website, email, standard mail, and in community meetings. The public form included five simplified questions about CIP Project requests, and was translated into Vietnamese, Chinese and Spanish. In subsequent engagement cycles, Arabic, Khmer, Korean, and Tagalog were added to the public intake form.

This FY 23-25 budget cycle represents the third cycle of implementing the CIP Prioritization Factors Weighting System, providing a framework for a robust project ranking process that is heavily weighted toward equity and results in recommendations for funding allocations. The equity factor accounts for 16 points out of 100, one of the highest along with the health and safety factor. Not only is equity considered as a standalone factor, it is also a subfactor under six out of the nine factors, as revised in the previous CIP cycle. Equity is currently a subfactor under the collaboration, existing conditions, environment, health and safety, and improvement and economy factors.

With every CIP cycle, the community outreach and engagement process has evolved. During the prior two CIP cycles, the City has collaborated with community-based organizations (CBOs) that have helped facilitate the development of CIP proposals with community members and have informed the City of community member priorities. The engagement process for the current cycle is described in more detail below, in the *FY 23-25 Cycle Community Engagement* section.

COLLABORATION WITH CITY DEPARTMENTS

Many City Departments are 'asset owners' of buildings, parks and other facilities covered by the CIP, and are integral partners in the CIP prioritization process. Department representatives submit project requests to the CIPWG that reflect their priorities and goals for capital improvements, which are then scored together with public project requests for prioritization using the same equity-based scoring system.

RESILIENT OAKLAND

The Equitable Climate Action Plan (ECAP) establishes the City's comprehensive policies to address climate change, including Action Item A-1: Fund Creation and Operation of Resilience Hubs. Resilience Hubs are facilities designated to serve broad community needs related to the shocks and stresses resulting from a changing climate. These needs include physical and operational design features like solar energy systems, energy storage, advanced HVAC, green infrastructure, and charging systems for medical equipment and emergency response supplies. Resilience Hubs will become a core part of the City's emergency response capabilities, as well as serving needs during smoke days, extreme heat events, power outages, and natural disasters. The CIP includes costs associated with the creation of Resilience Hubs at municipal buildings across Oakland.



Updates & Improvements for FY 23-25

The City's CIP process allows for flexibility to continually improve. This section will provide an overview of the FY 23-25 CIP cycle, including the recent community engagement and updates made to the prioritization process.

FY 23-25 CYCLE COMMUNITY ENGAGEMENT

For the past two CIP budget cycles (FY 19-21 and FY 21-23), the City has sought community participation in developing a more equitable capital budget process. The FY 23-25 CIP brought about the City's third round of public engagement. As previously requested by Oaklanders who participated in the CIP process, the City developed a public portal for Oaklanders to submit their own capital project ideas. City staff review and evaluate each project idea submission and prioritize projects for funding based on the CIP criteria previously developed with community input and adopted by the Oakland City Council in 2018.

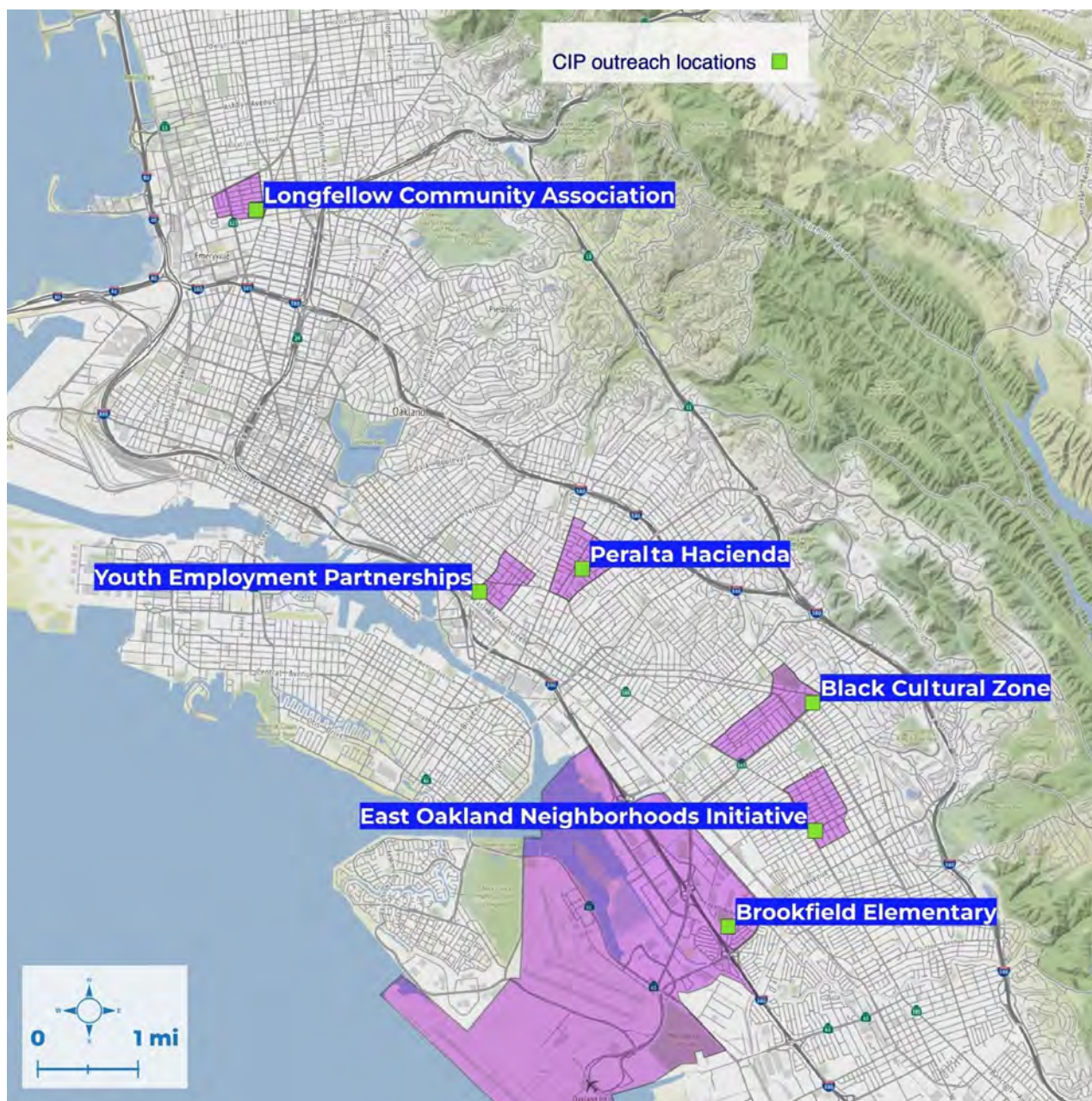
In alignment with the City's commitment to inclusive community engagement, the CIPWG's engagement goals leading up to the FY 23-25 CIP budget cycle were to continue building community trust, focus attention on remaining gaps in public voices, leverage resources to priority communities to bridge these gaps, and ensure City dollars are allocated equitably and effectively. In order to achieve these goals, the City partnered with Walk Oakland Bike Oakland (WOBO), a community-based organization, as the main consultant leading and guiding our community engagement strategy in summer and fall of 2022 to:

1. Continue to guide the community through the CIP process,
2. Highlight the full spectrum of community-sourced project ideas evaluated to-date, and
3. Lead further engagement in priority underrepresented communities (that may include, but are not limited to: Black, Indigenous, People of Color (BIPOC); transit-dependent households; non-native English speakers; youth; seniors and older persons; low-income households; disabled persons; and unhoused individuals.)

In collaboration with WOBO, the City identified priority locations for engagement, prioritizing neighborhoods with relatively low or zero past participation in the CIP process. This resulted in the following neighborhoods that became priority neighborhoods for engagement for the FY 23-25 cycle:

- Deep East Oakland (Eastmont - Elmhurst - 90th)
 - East Oakland (Melrose - High St to 35th)
 - Fruitvale - 14th Ave (East of 23rd)
 - Fruitvale - 14th Ave (West of 23rd)
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- San Pablo - 35th to Emeryville (Golden Gate)
- San Pablo - 35th to Emeryville (Longfellow, MLK)



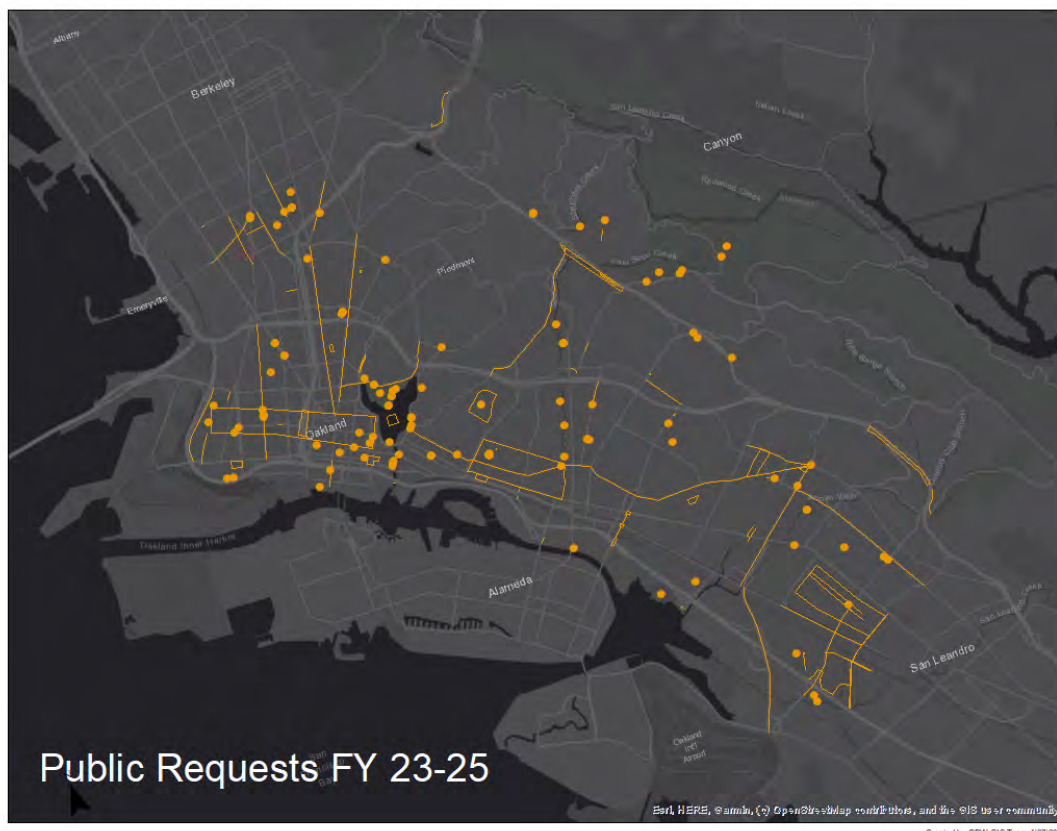
Locations of in-person community engagement events and/or organizations participating in virtual engagement events.

In preparation for the engagement activities, the CIPWG overlaid existing CIP projects with the priority neighborhoods and created maps showing known capital project ideas in each neighborhood. WOBO led preparatory workshops, supported project submittals, and created awareness around capital projects. The CIPWG collaborated with key community stakeholders to highlight existing and unfunded capital projects in their communities, seeking feedback about those projects and asking for assistance identifying additional capital needs.

FINAL SUBMISSION OF FY 23-25 PROJECTS

The outcomes of this engagement effort are summarized by the map below, which visualizes FY 23-25 capital project ideas gathered from priority communities and developed into complete

submissions by the Project Team. These include 20 Transportation / Mobility projects and 11 Public Works Projects. An additional 340 projects were submitted directly by community members across Oakland. A few projects were not submitted but are actively monitored by internal City staff and thus warrant targeted follow up with relevant community members. One Transportation project was immediately identified by OakDOT as a 311 (regular maintenance) request and was redirected to that team in order to provide more immediate attention.



Capital project idea submissions received through the public project portal for FY 23-25 with support from the Project Team.

As with the previous FY 19-21 and FY 21-23 CIP processes, a team of City staff from the Department of Transportation and Department of Public Works reviewed each capital project idea submission. The review process included the following steps:

1. Determine if the request is a valid capital project. (Non-capital projects, such as maintenance requests, were forwarded to the OAK311 system; requests that fell outside the jurisdiction of the City were forwarded to the appropriate department.)
2. Of the requests that were identified as capital projects, staff reviewed existing active capital projects and existing planning documents (i.e. FY 21-23 CIP, 2022 5-Year Paving Plan, Bicycle Plan, Pedestrian Plan, East Oakland Neighborhoods Initiative, etc.) to align and identify submissions with existing projects or efforts.
3. Remaining projects were sent to the appropriate departments to be evaluated as CIP projects.
4. Existing and new CIP projects were evaluated based on the nine prioritization factors described under the CIP Prioritization Process. This evaluation resulted in each project being assigned a CIP score out of 100 points.
5. After being ranked by CIP score, projects were run through a funding and funding availability analysis.

Through this review process, public submissions were sorted into four categories:

- **New CIP Project Recommended for Funding:** new project ideas submitted by the public that are recommended to be funded in the FY 23-25 CIP.
- **New CIP Project Not Recommended for Funding:** new project ideas submitted by the public that are not recommended for funding in the FY 23-25 CIP, i.e. they scored below the funding cutoff.
- **Existing CIP:** project ideas that are already captured by an existing City project or process.
- **Non-CIP:** project ideas that are not categorized as capital projects (i.e. maintenance requests, outside of the City's jurisdiction, etc.).

A total of 371 CIP project submissions were received from Oakland community members. The City aims to fund as many projects as it can for which funding is available and can be delivered using available resources. The projects included in the CIP reflect these policies and the constraints of existing funding sources. They also place a priority on preserving the City's significant investment in existing infrastructure assets. The remaining requested, yet unfunded projects, are also included for reference in this document.



CIP Funding Sources

FUNDING CONTEXT BOND OVERVIEW

On July 11, 2022, the Oakland City Council adopted Resolution No. 89314 C.M.S, which placed the 2022 Affordable Housing Infrastructure Bond Measure on the November 8, 2022 General Municipal Election ballot. On December 20, 2022, the Oakland City Council adopted Resolution No. 89543 C.M.S, which certified the election results from the November 8, 2022, specifically the approval of the 2022 Affordable Housing & Infrastructure Bond Measure (Measure U).

Measure U Bond proceeds will improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities.

CIP FUNDING SOURCES

There are limited sources of internal funding available for capital improvements, typically with restrictions on their use within broad categories, which are described below. For this reason, outside grants are a significant source of funding for capital projects and are typically needed to advance major capital investments.

INTERNAL SOURCES

Capital Improvement Impact Fee (Fund 2421) Limited to funding capital improvements within the City's Capital Improvement Program that supports fire, police, library, parks and recreation, or storm drain services to improve or expand the City's public facilities to accommodate service demands from new development. The funds may not be used for rehabilitation, maintenance or operating costs.

Measure B - Bicycle and Pedestrian (Fund 2212) Limited to funding bicycle and pedestrian safety and accessibility improvements within the public right-of-way.

Measure B – Local Streets and Roads (Fund 2211) Limited to funding improvements and maintenance of local streets and roads, sidewalks, traffic safety and related work within the public right-of-way.

Measure BB – Bicycle and Pedestrian (Fund 2219) Similar to Fund 2212, funded through the additional half-cent sales tax passed in November 2014.

Measure BB – Local Streets and Roads (Fund 2218) Similar to Fund 2211, funded through the additional half-cent sales tax passed in November 2014.

Measure DD - 2002 Oakland Trust for Clean Water and Safe Parks (Fund 5322) Limited to clean water, parks and open space.

Measure F – Vehicle Registration Fee (Fund 2215) Limited to funding maintenance of local streets and roads, relieve congestion, improve traffic signal and commuter information technology systems, and improve bicycle and pedestrian travel.

Measure HH – 2017 Sugar-Sweetened Beverage Distribution Tax (Fund 1030) Limited to funding projects and programs that: reduce the consumption of sugar-sweetened beverages; and that support health education and physical activity programs to improve the health of Oakland residents, especially for those most impacted by health disparities and the chronic diseases associated with the consumption of sugar.

Measure KK – Infrastructure I-Bond (Fund 5330/5332/5335/5337) Limited to funding streets and sidewalk repairs, city facilities, parks and open space, and affordable housing.

Measure Q – Parks & Recreation Preservation, Litter Reduction and Homeless Measure (Fund 2244) Limited to funding local water quality improvements that clean storm systems and park creeks.

Measure U – 2022 Affordable Housing and Infrastructure Bond (Fund 5340) Measure to improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities, by issuing \$850,000,000 in general obligation bonds, raising approximately \$85,000,000, passed in November 2022.

Transportation Impact Fee (Fund 2420) Funds improvements and expansion to the citywide transportation infrastructure to address and manage additional travel demand from new development for all travel modes. The funds may not be used for rehabilitation, maintenance, or operating costs.

OTHER CIP FUNDING SOURCES

The City continues to aggressively seek grants for a wide variety of needs. While by their nature, these grants are only available for specific projects and purposes, and are often cyclical and competitive, they represent a significant addition to local funds. Grants are the most viable source to fund new improvements and allow internal funds to be kept available for existing assets. Internal funds are also necessary for leverage and matching fund requirements of grants.

Oakland receives a significant amount of funding from sources outside the biennially adopted Capital Improvement Program. These include grants received after CIP adoption, as well as projects funded through previously approved sources and bonds, such as Measure DD, and the East Bay Regional Park District's Measure WW, Alameda County Transportation Commission, State of California, Metropolitan Transportation Commission, Federal Highway Administration, etc. Outside grants fund a wide array of projects, including parks, libraries, recreational facilities, bicycle and pedestrian facility improvements, bridge reconstruction and retrofits, transportation and safety projects, and projects associated with transit-oriented developments.

Over the period including the last two fiscal years to date, staff successfully applied for and received close to \$50 million in grants for more than 20 capital projects. Staff continue to seek grants whenever projects are competitive and meet the City's need to address unfunded priorities.

State parks and other grant fund opportunities are additional sources to augment City's CIP delivery. The proposed facilities and park funded projects in Measure KK will be leveraged for additional grants to complete projects.



CIP Project Types

The adopted CIP is divided into projects recommended for funding, mandatory projects recommended for funding, and unfunded projects. Each is described in more detail below.

PROJECTS RECOMMENDED FOR FUNDING

This category includes high scoring projects, grouped by program or asset category, and ranked by their score based on the adopted policies referenced above. It also includes current CIP projects that have partial funding available and were included in the adopted CIPs in fiscal years 2015-17 thru 2021-23 budgets. Because of limited new funding, existing projects in need of funding to complete construction have been prioritized for this budget cycle.

MANDATORY PROJECTS RECOMMENDED FOR FUNDING

These are projects mandated by court order or other legislation (e.g., sanitary sewer capital improvements; construction of curb ramps) or projects that require local match from grants previously received and approved by the City Council.

UNFUNDED PROJECTS

This category includes all other requests for capital projects for which a funding source is not presently known. This includes projects that replace or renovate assets that are either structurally or functionally obsolete or have deferred maintenance issues that negatively value the asset, for which no funding is available such as:

Major projects that improve or replace key assets: Examples include emergency services facilities such as the Police Administration Building and some fire stations that do not meet the mandate of essential service facilities (fully operational after an earthquake or similar disaster) or have significant deferred maintenance items that impact their operational status. Additionally, many older City owned buildings, such as the Main Library, have surpassed their operational life expectancy.

Minor Capital Improvements which would fund repairs or replacement of assets that are not planned, but are of an urgent nature, have been minimally funded through the previous Operating Budget at \$1 million annually. These include urgent projects such as roof repairs and replacement; hot water heater, chiller and boiler replacement; appliance replacement; mold,

asbestos and lead paint abatement; HVAC major repair and/or replacement; electrical panel upgrades; sewer line/lateral replacements.

Critically unfunded are projects with no available funding that are described by departments as urgent. Examples include fire station facility improvements, parks and recreation restroom and facility renovations, storm drainage system improvements, and water quality/trash capture projects are required to meet various regulations and requirements. Other types of projects include elevator upgrades, implementation of the American with Disabilities Act (ADA) Transition Plan, and the renovation of pool facilities and locker rooms. While no funding source has been identified, these projects are presented for consideration should funding become available.

Requests from Prior Years: Staff have included unfunded project lists from the Fiscal Year 2021-2023 Adopted CIP. OPW and OakDOT staff will engage with the public and internal stakeholders regarding the relevance of any past unfunded projects not considered for this CIP submission.



Planning for the Future

Collective citywide long-term capital project planning is required for the ongoing management of Oakland's complete inventory of assets, similar to the City's current effort for Project Prioritization. Many of our assets have reached the end of their useful life and need replacement. Others have historic value or other intrinsic value to the community.

A collective citywide long-term plan requires a careful assessment of core services and the assets and facilities needed to support those services. The prioritization used to rank unfunded requests in this document is based on the prioritization criteria adopted by Council. However, requests for capital investment continue to outweigh our capacity to fund them. Furthermore, a collective citywide long-term planning process needs to be its own and unique effort, led with task-dedicated staff, to create a Citywide Capital Plan.

The adopted CIP Budget includes funding for a small portion of the backlog or need and reflects the limits of existing fund sources. Because of this limited funding, a strategic approach to prioritizing remaining unmet needs is essential. Such an approach will require an assessment of core City programs, the assets needed to deliver those programs, a condition assessment of those City assets, development of preliminary project scopes to determine budget need, and a long-term funding approach to address those assets considered critical to core functions and future growth. This approach will also need to consider further funding, including the possibility of an additional General Obligation Bond or other revenue measures.

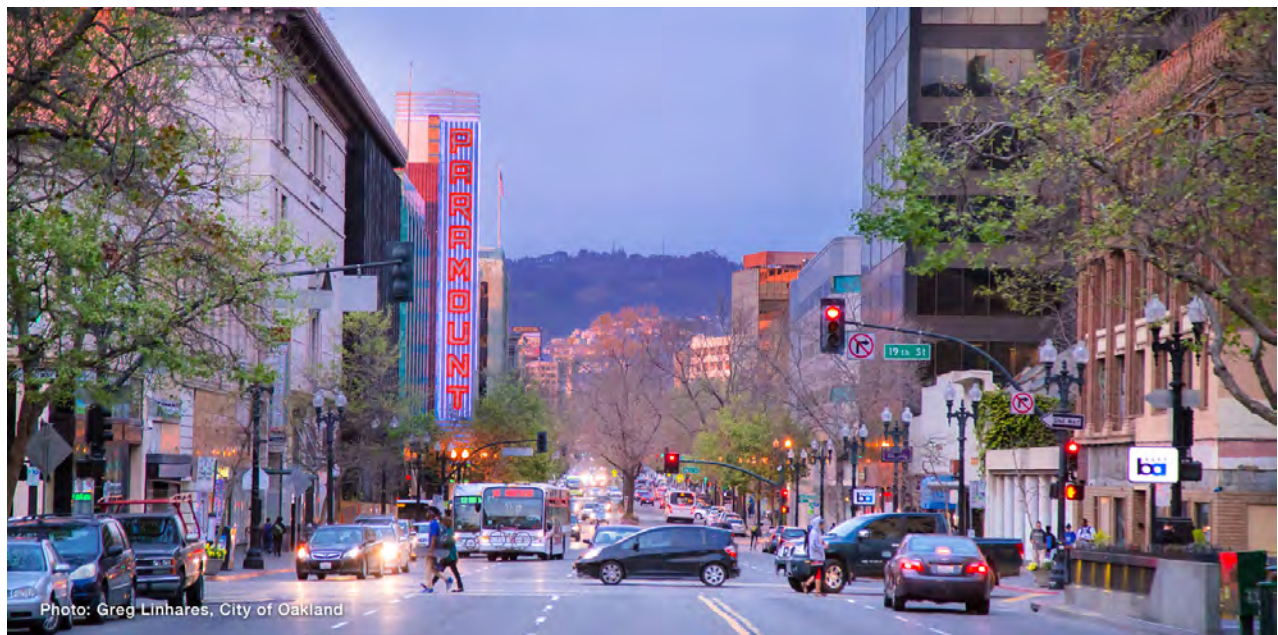


Photo: Greg Linhares, City of Oakland

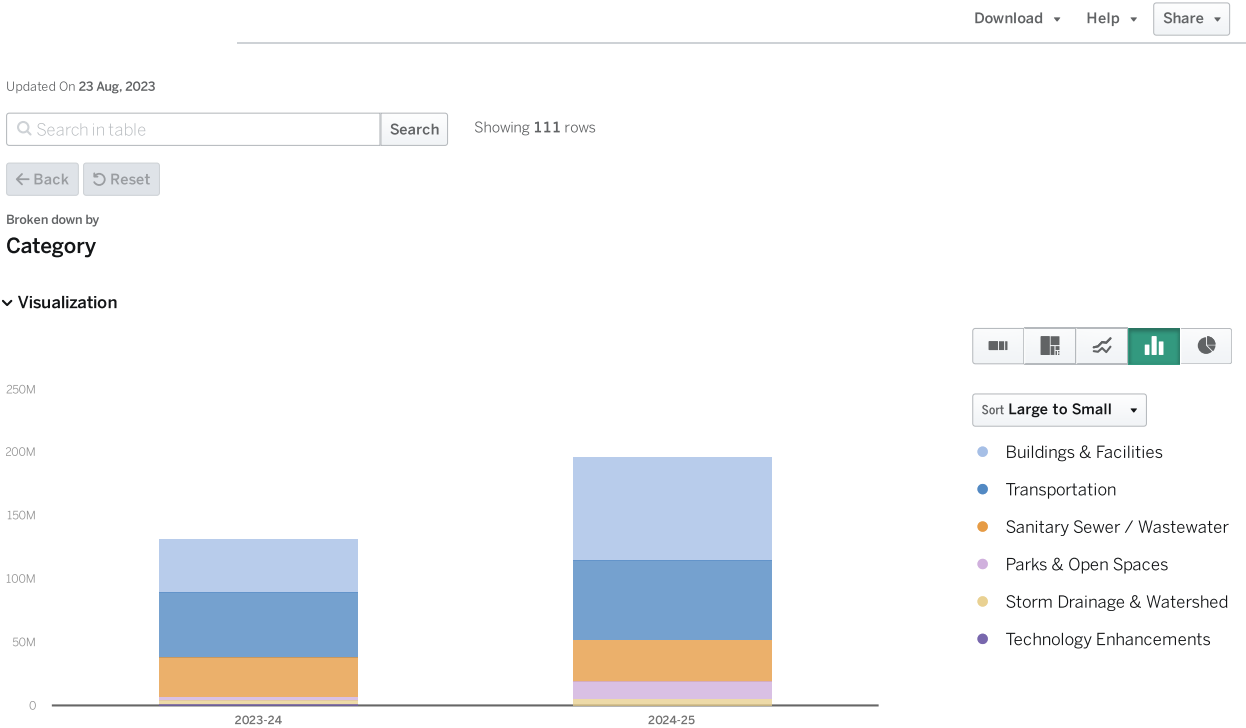
In addition to securing additional funding, the City must also build a comprehensive asset management system to provide key data and information on all City owned assets and design an effective maintenance and investment strategy. Development of software systems for optimizing asset maintenance, repair, rehabilitation, and replacement will be essential to this effort. In addition, the City must examine how to increase funding for routine maintenance to support any programming and operations/maintenance associated with new/expanded City assets. Annual, ongoing maintenance is vital for maintaining the condition of assets. When ongoing maintenance is not fully funded, it increases deferred maintenance and capital costs. As assets continue to deteriorate, repair costs exponentially increase and can result in peripheral damage. Furthermore, staff resources must be allocated to land acquisition planning and subsequent development to expand the City's inventory of open space, as demand for access to parks become critical in areas of high-density housing development, and also for locating new facilities, such as a new Police Administration Building.

Building an effective and efficient Capital Improvement Program will require multiple process improvements. It is essential that Oaklanders have a high level of confidence that City infrastructure projects will be completed in a timely and professional manner. To improve delivery of capital projects, streamlining measures should be undertaken to reduce contracting time and eliminate duplicative and redundant processes. These measures could include increased CIP professional and construction contracting thresholds, electronic review processes, and expanded resources for City OPW and DOT crews to implement small CIP projects.



Financial Summaries

ADOPTED PROJECTS BY CATEGORY



Transportation

Projects in this category include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs are designed to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
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Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	\$800,000	2024	Citywide	Citywide
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	\$800,000	2025	Citywide	Citywide
Transportation	Bridge Repair Program	Transportation	5337	\$3,000,000	2024	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5340	\$50,000,000	2025	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5337	\$23,950,000	2024	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	\$500,000	2024	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	\$500,000	2025	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2420	\$1,570,896	2025	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	5337	\$5,500,000	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2420	\$3,845,257	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2218	\$2,620,036	2025	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5340	\$1,000,000	2025	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5337	\$2,000,000	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	\$1,699,756	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2215	\$868,074	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	\$300,000	2025	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2218	\$586,018	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2232	\$228,028	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	5340	\$745,982	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	\$500,000	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5340	\$1,750,000	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5337	\$1,750,000	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	\$500,000	2025	Citywide	Citywide
Transportation	Sidewalk Repair Program	Transportation	5337	\$2,000,000	2024	Citywide	Citywide
Transportation	Sidewalk Repair Program	Transportation	5340	\$1,000,000	2025	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5340	\$625,000	2025	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	\$625,000	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5337	\$625,000	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	\$625,000	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2420	\$259,081	2024	Citywide	Citywide

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2232	\$1,990,087	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2230	\$971,556	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	\$40,583	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	\$274,591	2024	Citywide	Citywide
Total	\$114,049,945						

Buildings

Projects in this category include new construction, expansion, and replacement or improvement of recreation centers, fire stations, community centers, and other City buildings, facilities, and structures.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	\$50,000	2024	6	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	\$6,264,686	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	\$3,220,000	2025	6	7701 Krause Avenue
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	\$4,500,000	2025	5	2535 High Street
Buildings & Facilities	Brookfield Library Renovation	Library	5340	\$590,000	2024	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	\$1,500,000	2025	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	\$200,000	2024	7	9161 Edes Street
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase 1	Fire	5340	\$12,680,000	2025	6	1016 66th Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	\$9,649,375	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,000,000	2025	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,350,625	2024	3	TBD
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$3,500,000	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$2,000,000	2025	3	1807 Telegraph Avenue
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$700,000	2025	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$300,000	2024	3	TBD
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$1,250,000	2025	Citywide	Varies
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$250,000	2024	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$5,000,000	2024	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$22,958,800	2025	2	250 10th Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$1,250,000	2025	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$250,000	2024	2	125 14th Street
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$1,750,000	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	\$109,000	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$750,000	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	\$715,000	2024	3	3612 Webster Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	5340	\$13,750,000	2024	3	3612 Webster Street
Buildings & Facilities	Museum Improvements	Public Works	1010	\$311,785	2025	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	\$302,704	2024	3	1000 Oak Street
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	\$1,750,000	2025	1	85 Echo Avenue
Buildings & Facilities	OPD Crime Lab	Police	5337	\$6,068,250	2025	3	600 Washington Street
Buildings & Facilities	OPD Crime Lab	Police	5337	\$3,596,000	2024	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	\$2,493,275	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	\$2,022,750	2025	6	2651 73rd Avenue
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2025	Citywide	Citywide
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2024	Citywide	Citywide
Buildings & Facilities	PAB Auditorium	Police	5337	\$3,034,125	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	\$6,290,100	2025	3	455 7th Street
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	\$35,000	2024	2	5205 Telegraph Avenue
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2025	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2024	3	1801 Adeline Street
Total	\$123,445,475						

Parks And Open Spaces

Projects in this category include improvements to playgrounds and tot lots, park and recreation facilities, sports fields, and City swimming pools; and improvements to Oakland's waterways.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Estuary Park	Parks & Recreation	5322	\$9,800,000	2025	2	115 Embarcadero
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$1,500,000	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$2,500,000	2025	2	1701 E19th Street
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	\$500,000	2024	7	10800 Pueblo Drive

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Sobrate Mini Park	Parks & Recreation	5340	\$2,100,000	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	\$200,000	2025	7	10501 Acalanes Drive
Total	\$16,600,000						

Sanitary Sewer & Wastewater

Projects in this category primarily include reconstruction of sewer mains throughout the City as required by an Administrative Order issued to Oakland and other Bay Area communities by the United States Environmental Protection Agency and the State of California. The Order requires the City to plan and implement capital repairs and replacements to the aging sewer facilities and implement maintenance practices that prevent sewage discharges into creeks, lakes, and the San Francisco Bay. Funding for emergency repair and replacement of sewer facilities is also included

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	\$4,000,000	2024	5	Hawthorne Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	\$1,500,000	2024	5	Tuxedo Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	\$4,850,000	2025	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	\$1,300,000	2024	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	\$1,000,000	2024	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	\$6,400,000	2025	4	Fairfax Neighborhood

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 1	Public Works	3100	\$5,470,000	2024	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 2	Public Works	3100	\$5,800,000	2025	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-503	Public Works	3100	\$6,500,000	2024	4	Crestmont Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 85-231	Public Works	3100	\$2,428,000	2025	7	Sheffield Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-001	Public Works	3100	\$3,650,000	2024	7	Columbia Gardens
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	\$6,780,000	2025	7	Coliseum Complex and Brookfield Village
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	\$1,845,000	2024	7	Coliseum Complex and Brookfield Village
Total	\$64,523,000						

Storm Drainage And Watershed

Projects in this category primarily include reconstruction of failing storm drain facilities and implementation of projects that protect and improve watersheds throughout the City such as creek restoration, green infrastructure, and other stormwater pollution prevention projects to meet water quality regulations. Funding for emergency repair and replacement of storm drain facilities is also included.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	\$390,000	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	\$700,000	2024	7	710 73rd Avenue
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	\$2,400,000	2025	7	Chormley Ave & Bernhardt Ave
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	\$840,000	2025	7	9401 Empire Road
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2024	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2025	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2024	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	\$1,350,000	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	\$995,000	2024	3	3021 Richmond Boulevard
Storm Drainage & Watershed	Storm Drain Master Plan	Public Works	2244	\$126,647	2024	Citywide	Citywide
Total	\$8,601,647						

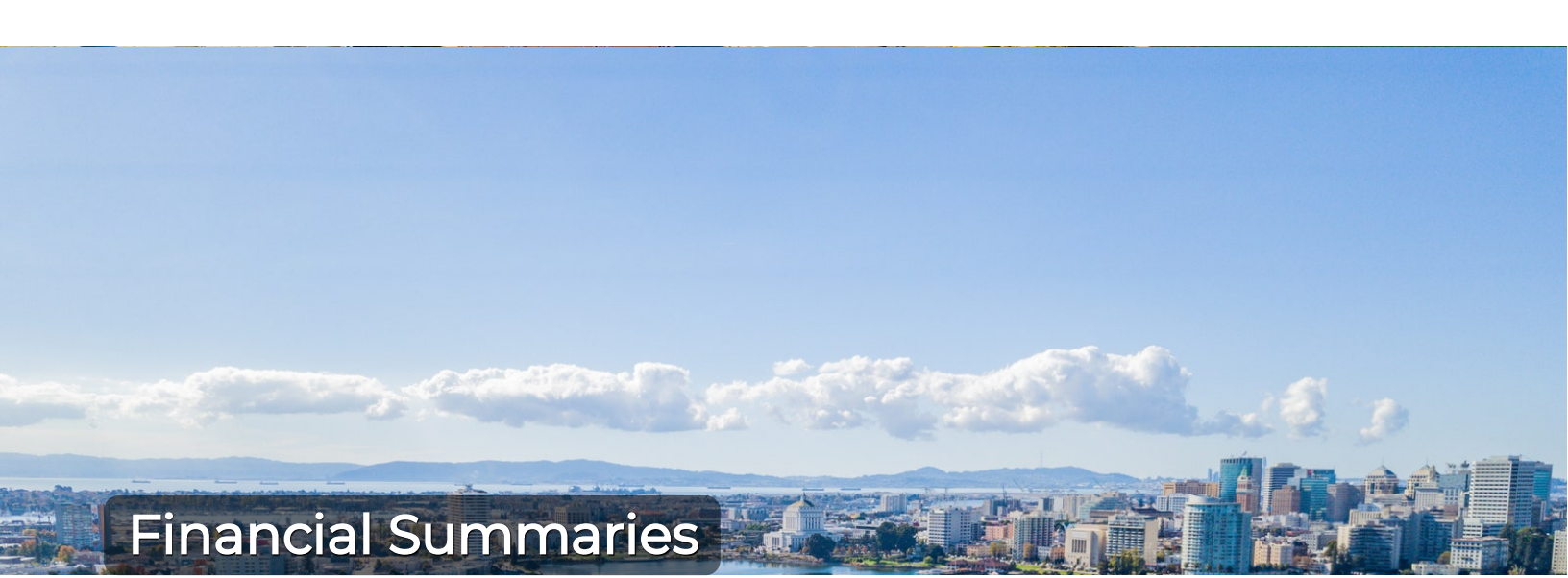
Technology Enhancements

Projects in this category primarily include technological systems or software projects, such as computers, telephones, servers, or enterprise systems and programs.

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Technology Enhancements	ITD Broadband	Information Technology	5340	\$2,000,000	2024	Citywide	Citywide
Total	\$2,000,000						

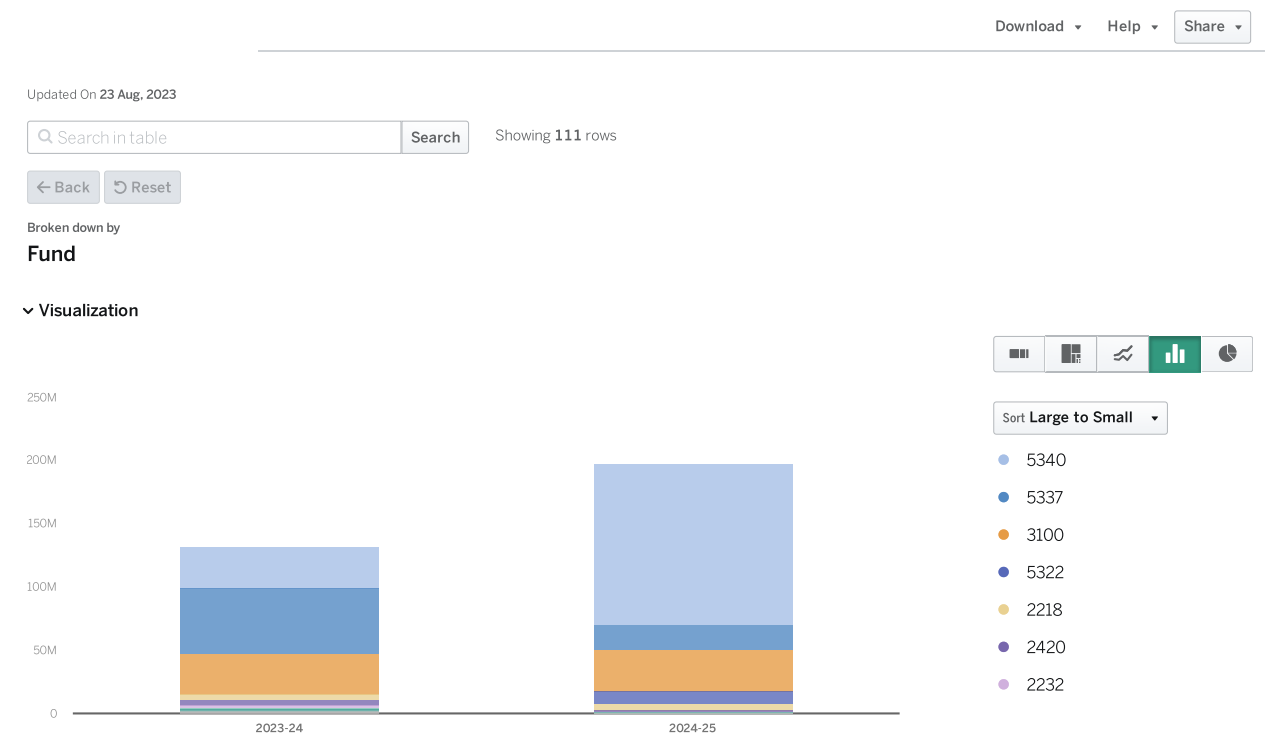
PROJECTS BY FUND

Please click on the link for [● Projects by Fund](#).



Financial Summaries

ADOPTED PROJECTS BY FUND



Fund 1010 - General Purpose Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Museum Improvements	Public Works	1010	\$311,785	2025	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	\$302,704	2024	3	1000 Oak Street
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2025	Citywide	Citywide
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2024	Citywide	Citywide

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Total	\$1,118,489						

Fund 2215 - Measure F - Vehicle Registration Fee

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Community Transportation Plans & Project Development	Transportation	2215	\$500,000	2025	Citywide	Citywide
Transportation	Community Transportation Plans & Project Development	Transportation	2215	\$500,000	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2215	\$868,074	2024	Citywide	Citywide
Total	\$1,868,074						

Fund 2218 - Measure BB - Local Streets & Roads

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	\$800,000	2025	Citywide	Citywide
Transportation	Bike & Ped Plan Implementation Program	Transportation	2218	\$800,000	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2218	\$2,620,036	2025	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	\$1,699,756	2024	Citywide	Citywide
Transportation	Emergency Roadway Repair Program	Transportation	2218	\$300,000	2025	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	2218	\$586,018	2024	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	\$500,000	2025	Citywide	Citywide
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	2218	\$500,000	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	\$625,000	2025	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	2218	\$625,000	2024	Citywide	Citywide
Total	\$9,055,810						

Fund 2219 - Measure BB - Bike & Pedestrian

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2219	\$40,583	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2219	\$274,591	2024	Citywide	Citywide
Total	\$315,174						

Fund 2230 - State Gas Tax

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Transportation Grant Matching	Transportation	2230	\$971,556	2024	Citywide	Citywide
Total				\$971,556			

Fund 2232 - Gas Tax RMA

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Intersection Safety Improvements Program	Transportation	2232	\$228,028	2024	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2232	\$1,990,087	2024	Citywide	Citywide
Total				\$2,218,115			

Fund 2244 - Measure Q - Parks & Recreation

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2025	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2024	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2024	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Storm Drain Master Plan	Public Works	2244	\$126,647	2024	Citywide	Citywide
Total				\$1,926,647			

Fund 2420 - Transportation Impact Fee

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Complete Streets Capital Program	Transportation	2420	\$3,845,257	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	2420	\$1,570,896	2025	Citywide	Citywide
Transportation	Transportation Grant Matching	Transportation	2420	\$259,081	2024	Citywide	Citywide
Total				\$5,675,234			

Fund 2421 - Capital Improvement Fee Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	\$50,000	2024	6	710 73rd Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	\$200,000	2024	7	9161 Edes Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	\$715,000	2024	3	3612 Webster Street
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	\$35,000	2024	2	5205 Telegraph Avenue
Total				\$1,000,000			

Fund 3100 - Sewer Service Fund

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	\$4,000,000	2024	5	Hawthorne Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	\$1,500,000	2024	5	Tuxedo Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	\$4,850,000	2025	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1	Public Works	3100	\$1,300,000	2024	5	Saint Elizabeth Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	\$1,000,000	2024	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 82-005 Phase 2	Public Works	3100	\$6,400,000	2025	4	Fairfax Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 1	Public Works	3100	\$5,470,000	2024	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-404 Phase 2	Public Works	3100	\$5,800,000	2025	6	Eastmont Hills and Caballo Hills
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 83-503	Public Works	3100	\$6,500,000	2024	4	Crestmont Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 85-231	Public Works	3100	\$2,428,000	2025	7	Sheffield Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-001	Public Works	3100	\$3,650,000	2024	7	Columbia Gardens

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	\$6,780,000	2025	7	Coliseum Complex and Brookfield Village
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 86-002	Public Works	3100	\$1,845,000	2024	7	Coliseum Complex and Brookfield Village
Total	\$64,523,000						

Fund 5322 - Measure DD 2017C

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Estuary Park	Parks & Recreation	5322	\$9,800,000	2025	2	115 Embarcadero
Total	\$9,800,000						

Fund 5337 - Measure KK Infrastructure Bonds

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Bridge Repair Program	Transportation	5337	\$3,000,000	2024	Citywide	Citywide
Transportation	Citywide Street Resurfacing	Transportation	5337	\$23,950,000	2024	Citywide	Citywide
Transportation	Complete Streets Capital Program	Transportation	5337	\$5,500,000	2024	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5337	\$2,000,000	2024	Citywide	Citywide
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	\$9,649,375	2024	3	TBD
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	\$109,000	2024	3	4805 Foothill Blvd.
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5337	\$1,750,000	2024	Citywide	Citywide
Buildings & Facilities	OPD Crime Lab	Police	5337	\$6,068,250	2025	3	600 Washington Street
Buildings & Facilities	OPD Crime Lab	Police	5337	\$3,596,000	2024	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	\$2,493,275	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	\$2,022,750	2025	6	2651 73rd Avenue
Buildings & Facilities	PAB Auditorium	Police	5337	\$3,034,125	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	\$6,290,100	2025	3	455 7th Street
Transportation	Sidewalk Repair Program	Transportation	5337	\$2,000,000	2024	Citywide	Citywide
Transportation	Traffic Signal Management	Transportation	5337	\$625,000	2024	Citywide	Citywide
Total	\$72,087,875						

Fund 5430 - Measure U Affordable Housing & Infrastructure Bonds

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
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Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	\$390,000	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	\$700,000	2024	7	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	\$6,264,686	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	\$3,220,000	2025	6	7701 Krause Avenue
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	\$2,400,000	2025	7	Ghormley Ave & Bernhardt Ave
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	\$4,500,000	2025	5	2535 High Street
Buildings & Facilities	Brookfield Library Renovation	Library	5340	\$590,000	2024	7	9255 Edes Avenue
Transportation	Citywide Street Resurfacing	Transportation	5340	\$50,000,000	2025	Citywide	Citywide
Transportation	Curb Ramps Program	Transportation	5340	\$1,000,000	2025	Citywide	Citywide
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	\$1,500,000	2025	7	9255 Edes Avenue
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	\$840,000	2025	7	9401 Empire Road
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase I	Fire	5340	\$12,680,000	2025	6	1016 66th Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,000,000	2025	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,350,625	2024	3	TBD
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$3,500,000	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$2,000,000	2025	3	1807 Telegraph Avenue
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$700,000	2025	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$300,000	2024	3	TBD
Technology Enhancements	ITD Broadband	Information Technology	5340	\$2,000,000	2024	Citywide	Citywide
Transportation	Intersection Safety Improvements Program	Transportation	5340	\$745,982	2025	Citywide	Citywide
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$250,000	2024	Citywide	Varies
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$1,250,000	2025	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$22,958,800	2025	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$5,000,000	2024	2	250 10th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$250,000	2024	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$1,250,000	2025	2	125 14th Street
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$1,750,000	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$750,000	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase I	Parks & Recreation	5340	\$13,750,000	2024	3	3612 Webster Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Transportation	Neighborhood Traffic Safety Program/Safe Routes to Schools	Transportation	5340	\$1,750,000	2025	Citywide	Citywide
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	\$1,750,000	2025	1	85 Echo Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	\$1,350,000	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	\$995,000	2024	3	3021 Richmond Boulevard
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$1,500,000	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$2,500,000	2025	2	1701 E19th Street
Transportation	Sidewalk Repair Program	Transportation	5340	\$1,000,000	2025	Citywide	Citywide
Parks & Open Spaces	Sobranite Mini Park	Parks & Recreation	5340	\$2,100,000	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Sobranite Mini Park	Parks & Recreation	5340	\$500,000	2024	7	10800 Pueblo Drive
Transportation	Traffic Signal Management	Transportation	5340	\$625,000	2025	Citywide	Citywide
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	\$200,000	2025	7	10501 Acalanes Drive
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2025	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2024	3	1801 Adeline Street
Total	\$158,660,093						



Transportation | FY Adopted 2023-25 Capital Improvement Program

OVERVIEW OF PROGRAMS

City of Oakland transportation projects are organized into the **12 CIP Program categories** below. For more information about individual projects, **click on the photos below to visit the respective program page**. Each program page includes details such as project titles, general locations, CIP prioritization scores, and adopted capital budget allocations.

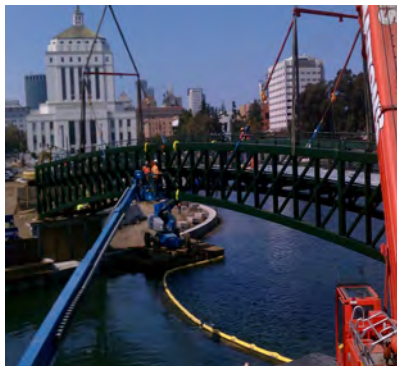
The City of Oakland Department of Transportation manages CIP projects that include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs are designed to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

Please note that the timeline for implementation of CIP projects is contingent on project feasibility, staff capacity, and funding availability.

- Bike And Ped Plan Implementation



- Bridge Repair



- Citywide Street Resurfacing



- Community Transportation Plans & Project Development



- Complete Streets Capital



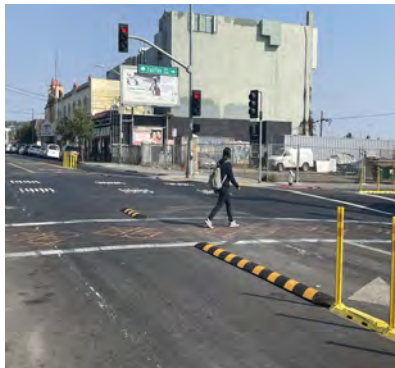
- Curb Ramps



- Emergency Roadway Repair



- Intersection Safety Improvements



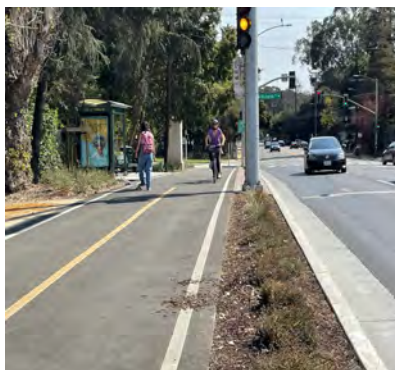
- Neighborhood Traffic Safety / Safe Routes To School



- Sidewalk Repair



- Traffic Signal Management



- Transportation Grant Matching

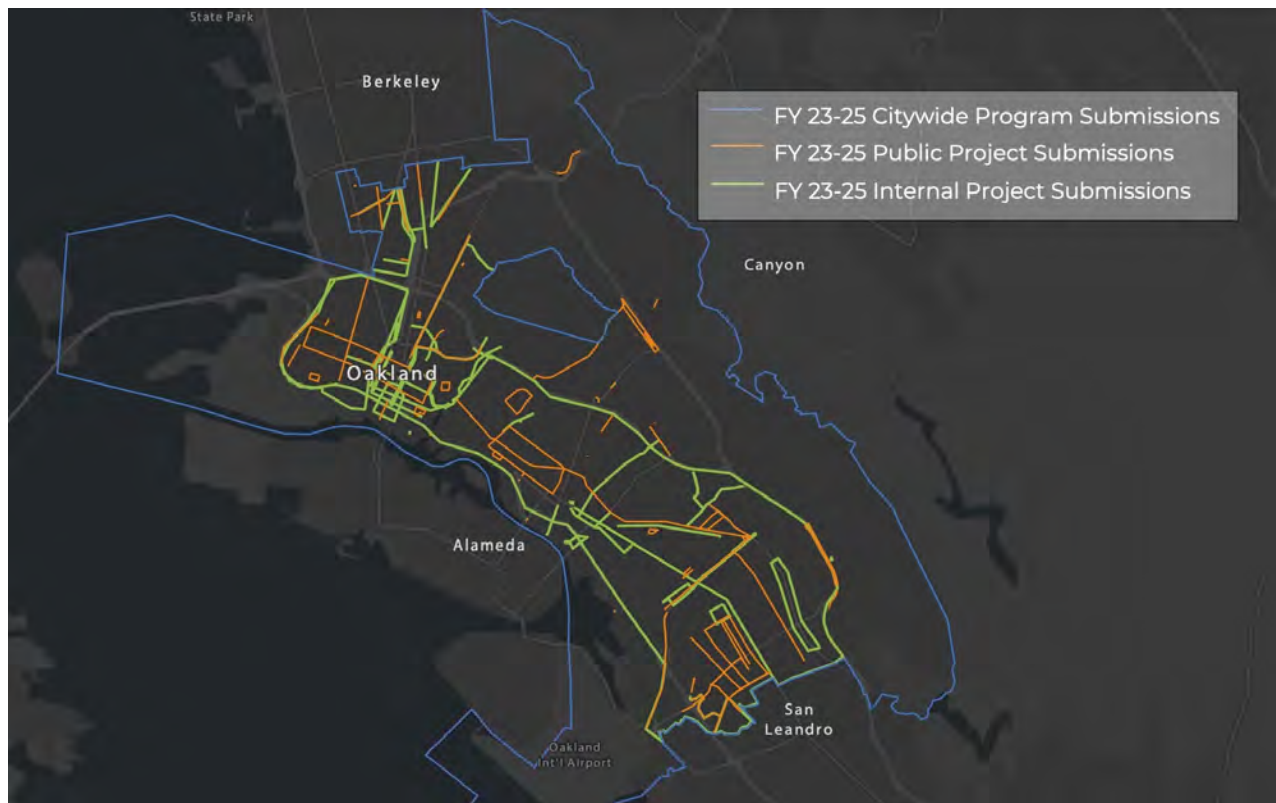


The table below summarizes FY 2023-25 CIP funding by transportation program. Note: For information about Buildings & Facilities, Parks & Open Spaces, Sanitary Sewer/Wastewater, and Storm Drainage & Watershed projects, [please click here](#).

Transportation Funding by CIP Program

Project Title	2023-24	2024-25	Total
Bike & Ped Plan Implementation Program	\$800,000	\$800,000	\$1,600,000
Bridge Repair Program	\$3,000,000	\$0	\$3,000,000
Citywide Street Resurfacing	\$23,950,000	\$50,000,000	\$73,950,000
Community Transportation Plans & Project Development	\$500,000	\$500,000	\$1,000,000
Complete Streets Capital Program	\$9,345,257	\$4,190,932	\$13,536,189
Curb Ramps Program	\$2,000,000	\$1,000,000	\$3,000,000
Emergency Roadway Repair Program	\$2,567,830	\$300,000	\$2,867,830
Intersection Safety Improvements Program	\$814,046	\$745,982	\$1,560,028
Neighborhood Traffic Safety Program/Safe Routes to Schools	\$2,250,000	\$2,250,000	\$4,500,000
Sidewalk Repair Program	\$2,000,000	\$1,000,000	\$3,000,000
Traffic Signal Management	\$1,250,000	\$1,250,000	\$2,500,000
Transportation Grant Matching	\$3,495,315	\$40,583	\$3,535,898
TOTAL	\$51,972,448	\$62,077,497	\$114,049,945

FY 23-25 CIP Internal & Public Project Locations





Bike and Pedestrian Plan Implementation Program

Transportation | Citywide

PROGRAM OVERVIEW

This program funds planning, evaluation, project development, design, outreach, construction, and maintenance for implementing the Bicycle Plan, Pedestrian Plan and Stairs and Paths historic preservation program, including: (1) pedestrian improvements, bikeways, bicycle parking, and signage, (2) bicycling and walking promotion activities including education classes and equipment, and encouragement events and materials.

Operations and maintenance (O&M) impact: Bicycle and pedestrian infrastructure improvements/amenities under this program may lead to a minimal increase in maintenance costs. Planning and outreach efforts under this program do not impact operations or maintenance costs.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Bike & Ped Plan Implementation Program	\$800,000	\$800,000	\$1,600,000
TOTAL	\$800,000	\$800,000	\$1,600,000

PRIORITY PROJECT DESCRIPTIONS

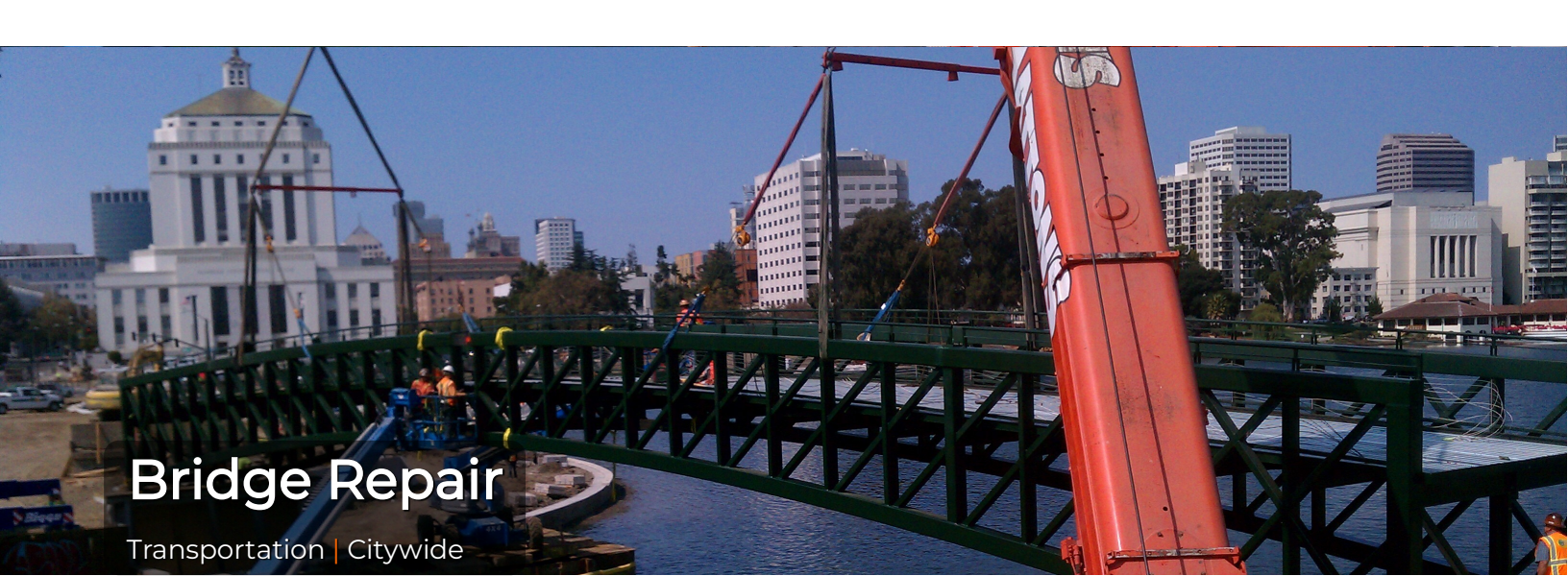


Bicycle Plan Implementation Program

This program funds project development, design, outreach, and construction of (1) bikeways; (2) upgrades to existing bikeways; and (3) installation of signage along Oakland's bikeway network. The project will also fund bicycling promotion activities including bicycle safety education classes and equipment, and bicycle encouragement events and materials. This project funds quick-build bikeways that do not require a major capital investment or paving project.

Pedestrian Plan Implementation

This program funds the implementation of Oakland's Pedestrian Plan. This can include both programmatic work, planning work, promotion and communication, and design and construction of pedestrian oriented infrastructure. Funding may be used to 1) update Oakland's Pedestrian Plan to meet the requirement to update the plan every five years, last updated in 2017, 2) support the Paint the Town community street mural painting program, 3) implement citywide active transportation projects for example: citywide upgrades to crosswalks at prioritized locations, or Essential Places (spot improvements to support walking to key locations like libraries and grocery stores) either as standalone projects or as add-ons to a paving project, and 4) planning, data collection, communications, engagement, or sponsorship.



PROGRAM OVERVIEW

This program fulfills the preventive maintenance and repairs recommended by Caltrans Bridge Inspection Reports for 38 City-owned bridges. It also includes the local match for major bridge seismic retrofit projects, largely funded by the federal Highway Bridge Program.

Despite scoring results of the CIP process, these projects include work required by Caltrans to preserve the safe operation of critical transportation infrastructure.

Operations and maintenance (O&M) impact: Bridge rehabilitation work reduces maintenance costs such as repair of deck surface cracks and joints.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2024	Total
Bridge Repair Program	\$3,000,000	\$3,000,000
TOTAL	\$3,000,000	\$3,000,000

2023-25 Priority Bridge Projects



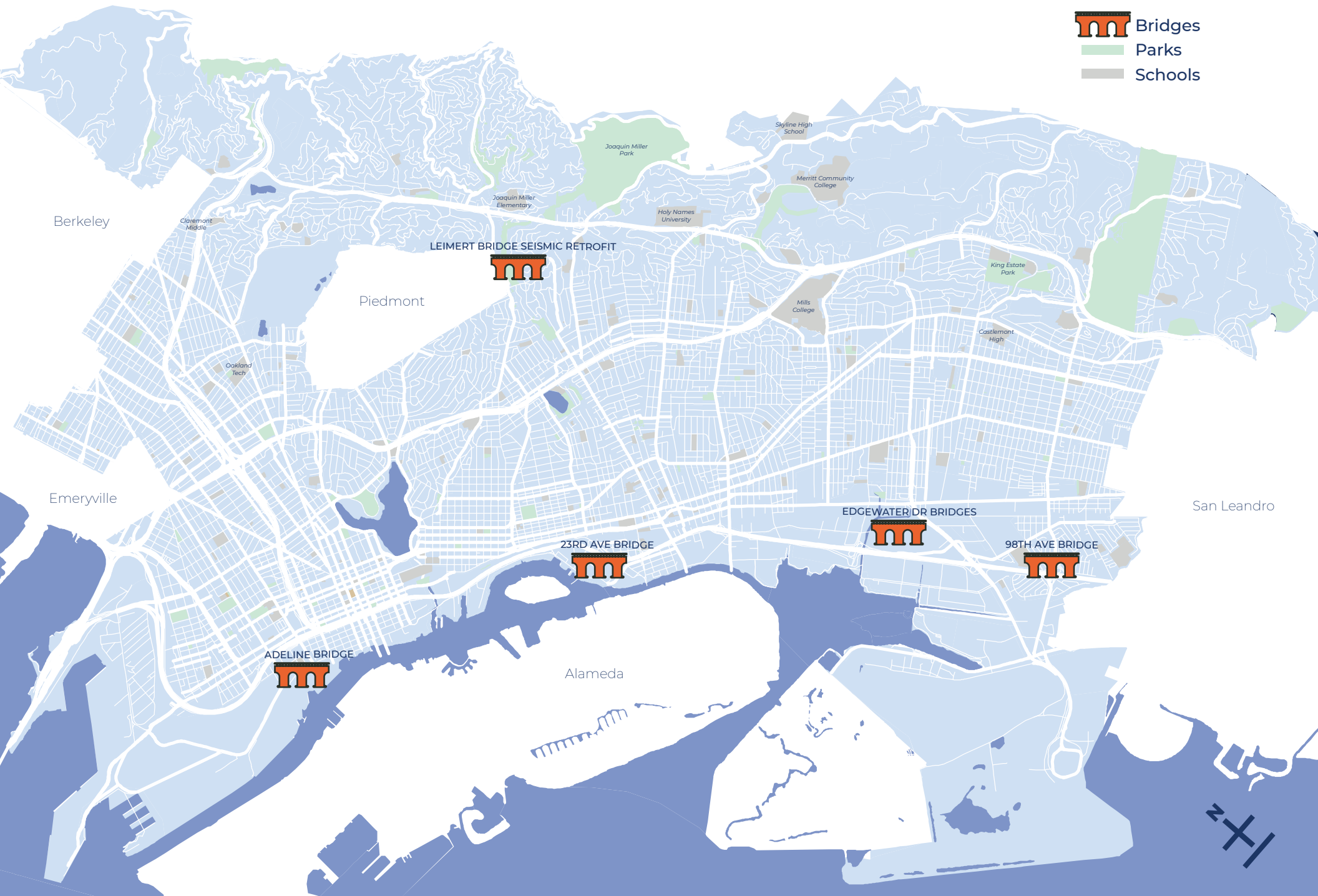
2023-25 Priority Bridge Projects

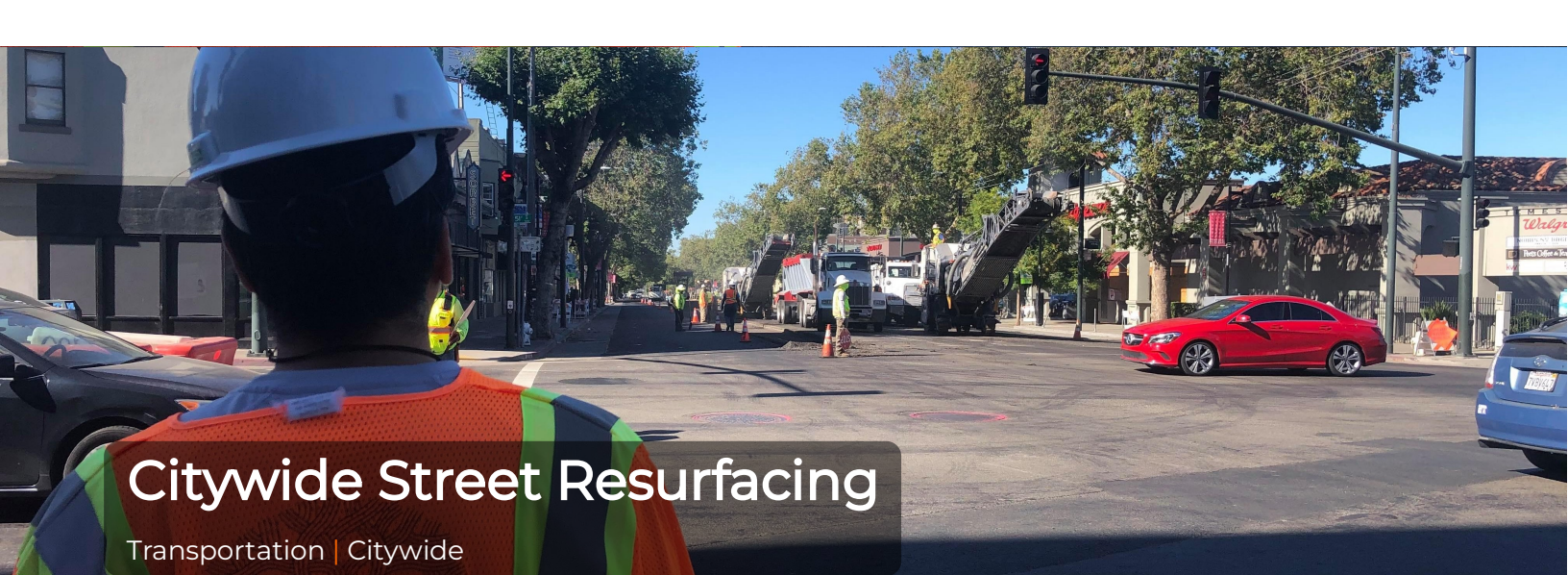


City of
Oakland

Department of
Transportation

-  Bridges
-  Parks
-  Schools





Citywide Street Resurfacing

Transportation | Citywide

PROGRAM OVERVIEW

This program addresses pavement rehabilitation, reconstruction, and preventive maintenance of Oakland's 850 centerline miles of paved roadway. Prioritized street segments follow the 2022 Five-Year Paving Plan adopted by City Council. This work will also be coordinated with utility companies through cost-share agreements.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

Operations and maintenance (O&M) impact: While repaving streets reduces ongoing costs for short-term maintenance (i.e. filling potholes), to assist with meeting the City's trash load reduction mandate imposed by the San Francisco Bay Regional Water Quality Control Board (Water Board), this program will include the installation of approximately 1,900 small trash capture devices. This mandate will increase O&M costs significantly. Approximately 10.5 FTE will be needed by Public Works Infrastructure Maintenance Division to maintain these devices.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Citywide Street Resurfacing	\$23,950,000	\$50,000,000	\$73,950,000
TOTAL	\$23,950,000	\$50,000,000	\$73,950,000

The corridors below were prioritized in the 2022 5-Year Paving Plan and have been identified as a first set of opportunities for more comprehensive improvements based on safety, adopted citywide bicycle and pedestrian plans, transit priority, and other factors. These corridors were ranked according to the CIP criteria and will be prioritized based on project feasibility, staff capacity, and funding availability.

Project	Score
Sobrante Park-to-Brookfield Village Neighborhood Bike Route	66
Martin Luther King Jr Way Paving Improvement Project	64.5
7th Street (MLK to Fallon) Paving Improvement Project	61.5

Project	Score
40th St Paving Improvement Project	61
W MacArthur (Freeway to MLK) Paving Improvement Project	56.5
Grand Avenue Paving Improvement Project	55
Seminary Avenue Complete Streets Paving Project - Foothill Boulevard to Sunnyside Avenue	49
Telegraph Avenue Paving Improvement Project	46

• [Click Here](#) To View An Interactive Map Of The 5-Year Paving Plan Streets And Schedule.

2022 Five-Year Paving Plan Streets



City of
Oakland

Department of
Transportation



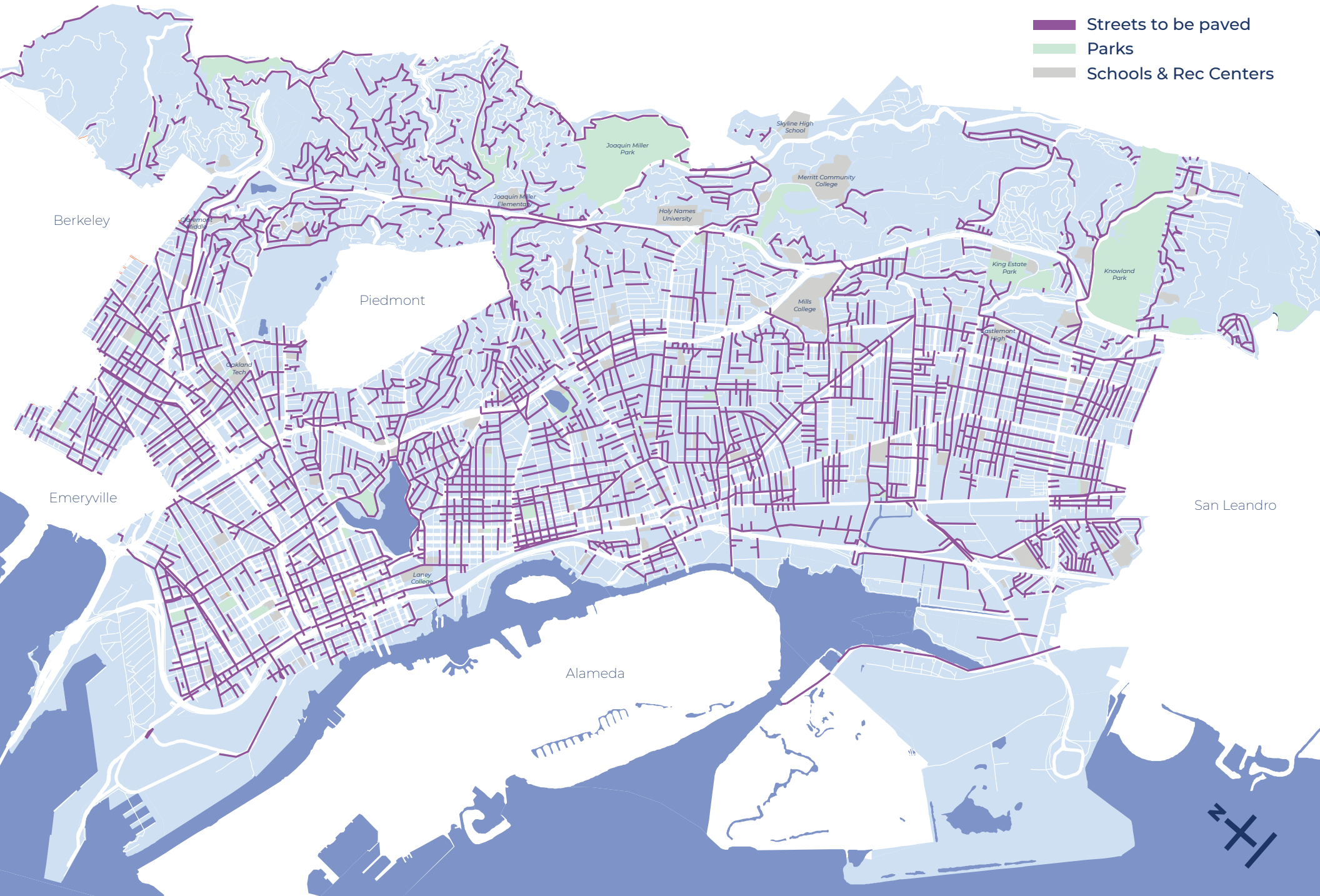
2022 Five-Year Paving Plan Streets



City of
Oakland

Department of
Transportation

- Streets to be paved
- Parks
- Schools & Rec Centers





Community Transportation Plans & Project Development

Transportation | Citywide

PROGRAM OVERVIEW

This program develops community-fueled planning efforts with strong local partnerships. The program builds consensus on transportation priorities and develops conceptual designs to support grant applications and implementation of community-generated projects.

OakDOT's priority projects for this program are listed below. Ongoing, existing projects scored in previous CIPs are included below with updated phases and descriptions. New projects include a score reflective of the community's input into this budget process. For more information and answers to frequently asked questions (FAQs) about the City's CIP scoring process, [please click here](#).

Operations and maintenance (O&M) impact: *Neutral*. Planning projects under this program do not impact operations or maintenance costs.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

ADOPTED 2-YEAR BUDGET

Program Funding

Project Title	2023-24	2024-25	Total
Community Transportation Plans & Project Development	\$500,000	\$500,000	\$1,000,000
TOTAL	\$500,000	\$500,000	\$1,000,000

PRIORITY PROJECT DESCRIPTIONS



38th Avenue Neighborhood Bike Route

Current Phase: Planning

This project will plan and implement neighborhood bike route improvements on 38th Avenue between E12th Street and MacArthur Boulevard.

5th Avenue Streetscape

Current Phase: New

Improve pedestrian, bicyclist, and vehicular access to the waterfront/Oakland Estuary shoreline in the 22 block area extending from East 18th Street to the waterfront area along 5th Avenue.

Chinatown Circulation Planning And Design

Current Phase: Planning

Engage local non-profits, residents, and businesses in Chinatown to craft a set of approved projects that are coordinated with planned development and regional projects and reflect community priorities. The Plan will work with the community to identify a set of key corridors, conduct outreach to reach consensus on multi-modal upgrades to those streets, and complete the conceptual designs necessary to advance capital projects.

East Bay Greenway - Fruitvale To San Leandro Border [Regional Project]

Current Phase: Design

Coordination with the Alameda County Transportation Commission (ACTC), which is leading the regional East Bay Greenway project. As part of this effort, OakDOT staff will coordinate with ACTC to incorporate elements of the Plaza de la Fuente (Fruitvale BART) project on E.12th Street between 33rd and 35th Avenue.

East Oakland Sustainable Access To MLK Jr. Shoreline

Current Phase: Planning

Implementation of a California Air Resources Board funded planning study of clean air mobility options that will remedy the barriers to accessing the only waterfront immediately accessible to East Oakland residents - the Martin Luther King Jr. Shoreline - as identified in the East Oakland Neighborhoods Initiative, Resilient by Design Estuary Common Plan, and East Oakland Mobility Action Plan.

East Oakland Neighborhood Initiative (EONI) Transportation Planning And Greening

Current Phase: Planning

Planning and design of transportation projects and greening improvements recommended in the East Oakland Neighborhoods Initiative, a partnership between the Oakland's Planning Bureau and 12 community-based organizations focused on equity-based planning for Deep East Oakland. This includes consideration of the public submissions for Upper 105th Ave Green Street Connections, 98th Ave Pedestrian Connections, and Sidewalk for 42nd Ave.

Foothill Complete Streets

Current Phase: Planning

Coordination with AC Transit, which recently received a grant to plan for capital improvements on Foothill Blvd. OakDOT will explore opportunities to deliver additional improvements through the paving program.

Hegenberger To Estuary Bike/Ped Improvements

Current Phase: New

Long-term community engagement and planning effort to improve waterfront access in East Oakland neighborhoods.

MacArthur – Lakeshore To East Oakland

Current Phase: Planning

This project will engage communities along the entire stretch of MacArthur Boulevard to develop multi-modal transportation improvements. This is a multi-year, multi-phased project that will involve applying for outside grant funding for construction, and working deeply with all of the communities on this corridor. This planning process includes the LAMMPS Phase 2 design process and the SLOW Laurel planning process.

MacArthur - 82nd To 103rd

Current Phase: Planning

As part of the I-580 Transit and Multimodal Strategy process funded by ACTC, the team prioritized 3 segments of MacArthur for concept design, due to severe crashes. This project will advance 2 of 3 of these segments: 82nd-90th Ave and 98th-103rd Ave.

Safe Adeline

Current Phase: New

Planning for traffic calming and pedestrian/bicyclist safety improvements on Adeline St in West Oakland.

Safe Crossings 980

Current Phase: New

Planning for pedestrian and bicycle crossing improvements at the intersections of Brush and Castro streets with 11th, 12th, 17th, and 18th streets for traffic calming and improved pedestrian/bicyclist safety.

Wood Street Pedestrian & Bicycle Safety

Current Phase: New

Planning for traffic safety improvements in coordination with upcoming paving activity on Wood Street, as part of the 2022 5-Year Paving Plan.

New Projects Recommended for Funding | CIP Scores

Project	Score
East Bay Greenway - Fruitvale to San Leandro Border [Regional Project]	81
EONI Transportation Planning and Greening	80
Safe Adeline	75
Safe Crossings 980	71
Plaza de la Fuente (Fruitvale BART) [Regional Project]*	67
Hegenberger to Estuary Bike/Ped improvements	66.5
38th Avenue Neighborhood Bike Route	62.5
98th Avenue Pedestrian Connections	62
Wood Street Pedestrian & Bicycle Safety	62
MacArthur - 82nd to 103rd	59.5
5th Avenue Streetscape	55.5

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability (e.g. new grant funding).





Complete Streets Capital Program

Transportation | Citywide

PROGRAM OVERVIEW

This program implements transportation projects. It ensures design guidelines and standards are met, and it also provides engineering support in grant application and project development for transportation projects.

OakDOT's priority projects for this program are listed below. Existing projects still in the works scored in previous CIPs are included below with updated phases and descriptions. Additionally, new projects include a score reflective of the community's input into this budget process. For more information and answers to frequently asked questions (FAQs) about the City's CIP scoring process, [please click here](#).

Operations and maintenance (O&M) impact: *Neutral*. While new Complete Streets improvements may increase maintenance costs, extending the useful life of existing assets can decrease maintenance costs.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

ADOPTED 2-YEAR BUDGET

Program Funding

Project Title	2023-24	2024-25	Total
Complete Streets Capital Program	\$9,345,257	\$4,190,932	\$13,536,189
TOTAL	\$9,345,257	\$4,190,932	\$13,536,189

PRIORITY PROJECT DESCRIPTIONS



14th Street Safe Routes To The City Project

Current Phase: Bid Award

On 14th Street between Brush Street and Oak Street, reduce travel lanes from four (4) to two (2); add Class IV protected bicycle lanes separated from travel by curbs and parked cars; implement transit boarding islands; and improve pedestrian facilities including pedestrian refuges, marked crossings, retimed signals, and green stormwater infrastructure.

14th Avenue Streetscape Phases 1 & 3; Gap Closure

Current Phase: Design

Improve safety for all transportation modes through reduction of the travel way from 4 to 2 lanes and addition of buffered bike lanes on both sides of the street. This project will also install flashing beacons at all uncontrolled intersections with high visibility crosswalks and ADA compliant curb ramps. Additionally this project will create a connection to the existing bike lanes at MacArthur/E33rd Street and Beaumont/Excelsior. CIP funds supplement a grant from the Alameda County Transportation Commission (ACTC).

2nd Street Transportation Hub And Bike Gap Closure

Current Phase: Design

To support the southern terminus of new bus-only lanes on Broadway between Embarcadero & Grand Avenue and connect to the Oakland Ferry Terminal, install bus shelters, real-time transit arrival info, pedestrian-scale lighting, landscaping, and wayfinding signage on 2nd Street. This project will fill the existing Class II bike lane gap on 2nd Street between Harrison and Alice Street.

27th Street Complete Streets

Current Phase: Design

Create a protected bikeway link between the already-implemented protected bikeway on Telegraph Avenue Complete Streets Project and the future bikeway on Grand Avenue. The project includes new curb ramps, new pedestrian signal heads, and enhanced crosswalks. The project also includes eliminating a slip lane at 27th & Harrison, converting it to a bike-only slip lane.

3rd Street Corridor Streetscape Improvements

Current Phase: Design

Fill in sidewalk gaps in the pedestrian network along 3rd Street between Myrtle Street & Broadway. Replace angled/perpendicular/parallel parking where necessary.

73rd Avenue Safe Routes To Transit

Current Phase: Design

Provide a safer connection for people walking and biking to Eastmont Transit Center, International BRT, Coliseum BART, and bus stops along 73rd Avenue. Enhancements will make it safer to travel along and cross 73rd Avenue. Preliminary scope includes upgrading and installing bike lanes, transit boarding islands and pedestrian and bicycle crossings.

7th Street Wood To Bay Gap Closure

Current Phase: Design

Improve bike connection and widen sidewalks as a required mitigation of Port expansion. This project is being planned and designed in collaboration with the Port of Oakland.

7th Street Connections Project

Current Phase: Design

Create a safe route for people walking, biking, taking transit, and driving on 7th Street between West Oakland BART and Downtown Oakland on 7th Street. Fix broken, cracked, or obstructed sidewalks, install new curb ramps, add pedestrian lighting, shorten crossings at major intersections, and upgrade traffic signals with accessible pedestrian signalization. CIP funds are supplemented by a grant from the Active Transportation Program.

8th Street Traffic Calming Project

Current Phase: Planning

Install traffic calming and pedestrian improvements along 8th Street between Market Street and Pine Street. Potential improvements include speed bumps, high visibility crosswalks, channelization, and additional bike infrastructure. This CIP public request will include cultural elements as feasible and relevant to the project area. Cultural elements might include multilingual/educational/informational signage, and/or local art.



8th St Streetscape Improvements In Chinatown

Current Phase: Planning

Base scope: construct new pedestrian and transit improvements to provide better connectivity btw Lake Merritt BART, Chinatown, Downtown. Improve existing sidewalk conditions, daylight intersections, expand accessible passenger loading zones, bus loading at Oak St. Additional scope elements may be considered depending on outcomes of the initial planning phase.

Adeline Streetscape Improvements

Current Phase: Design

Improve signalization and reconfigure lanes between I-880 and the Port of Oakland to facilitate goods movement, reduce truck idling, improve safety within the City's High Injury Network & implement previously identified cumulative mitigation measures. This project is being planned and designed in collaboration with the Port of Oakland.

Broadway Streetscape Improvements

Current Phase: Design

Construct new bus-only lanes, sidewalk, underpass improvements, signal improvements, and wayfinding to improve connectivity between Downtown Oakland & Jack London Square.

Bancroft Greenway

Current Phase: Design

Reactivate the central median on Bancroft Ave from 73rd St to 106th St, including potentially widening the median and re-landscaping it to accommodate a multi-use bicycle and pedestrian path, while also providing accessible open green space. CIP funds are supplemented by a grant from the Active Transportation Program.

Coliseum BART To Bay Trail (66th Avenue)

Current Phase: Design

Create a connection from East Oakland to the MLK, Jr. Regional Shoreline for people walking and biking - on 66th Avenue between San Leandro Street and Oakport Street. Provide a direct bicycle connection to the eastern end of the project area at 66th and San Leandro Street. CIP funds supplement an MTC OBAG grant for the design phase.

Coliseum Connections Bike Lanes Along San Leandro Street

Current Phase: Construction

Install new Class II Bike Lanes on San Leandro Street between 69th Avenue and 75th Avenue, along with paving upgrades, bike lane signage and pavement markings. CIP funds match a grant from the Federal Transit Administration.

East 12th Street Bikeway

Current Phase: Design

Complete the remaining gap for a continuous bikeway from downtown Oakland through East Oakland. Install buffered bike lanes, traffic circles and upgraded ADA curb ramps. CIP funds supplement a grant from the Alameda County Transportation Commission.

East Bay Greenway - Segment II

Current Phase: Construction

Improve safety for bicyclists and pedestrians by designing and constructing over half a mile of the East Bay Greenway multi-use path, from Seminary Avenue to 69th Avenue. This project is part of the Coliseum Place Affordable Housing and Sustainable Communities (AHSC) grant.

East Oakland Neighborhood Bike Routes

Current Phase: Planning

Construct six miles of neighborhood bike routes in East Oakland on four corridors, connecting schools, retail, transit and community centers. In alignment with neighborhood-specific projects identified through EONI and requests from the public, this project will also include signage along Black Cultural Zone areas (International Blvd from 79th to 92nd Ave). CIP funds supplement a grant from the Active Transportation Program.



Embarcadero West Rail Safety And Access Improvements

Current Phase: Design

Located on Embarcadero West and contiguous block segments, between Adeline Street and Oak Street, the project will deliver complex transportation infrastructure elements to improve safety, strengthen connectivity, and increase access to Oakland's Downtown, West Oakland, the Port of Oakland and the historic waterfront. . The project will install rail safety, pedestrian improvements, and a fence along the tracks at designated crossings along the Embarcadero railroad corridor, and provide overweight truck access connections between the Port of Oakland and the City's overweight truck route. Other safety elements include, but are not limited to new and existing traffic signals, repaving, green infrastructure, and adding a Class I path (for bicyclists and pedestrians) between Martin Luther King Jr. Way and Webster Street. The project is funded by a Trade Corridor Enhancement Grant from the California Transportation Commission, and the California State Transportation Agency (CalSTA).

Franklin (6th To 22nd St) Paving Improvement/Cycletrack Project

Current Phase: Design

Augmentation of existing prioritized pavement maintenance project to deepen community engagement, expand conceptual design, and deliver complex complete streets construction scope.

Fruitvale Alive! Gap Closure

Current Phase: Construction

Install raised cycle tracks (Class 4) between Alameda Avenue and E.12th Street along Fruitvale Avenue; widen sidewalks and improve pedestrian crossings; add pedestrian scale lighting and landscaped buffers; and remove conflicting vehicular through and slip turn lanes to increase safety. CIP funds supplement a grant from the Active Transportation Program.

HSIP 10 14th Street Pedestrian Crossing Improvements And Road Diet

Current Phase: Design

Install Rapid Rectangular Flashing Beacons (RRFBs), left-turn only signal phases, pedestrian countdown heads, and leading pedestrian indicators at 4 intersections on 14th Street with a history of pedestrian collisions. Implement a road diet on 14th St between Mandela Parkway and I-980. This would change the lane configuration from four vehicle travel lanes to two travel lanes with buffered bike lanes. CIP funds supplement HSIP funds.

HSIP 11 Projects

Current Phase: Planning

Advance three grant-funded pedestrian safety projects: (1) Safe Oakland Streets Pedestrian Accessibility and Safety Enhancements, (2) 90th Avenue Intersection Enhancements, and (3) Safe Oakland Streets Major Crossings.

I-880/42nd/High Freeway Access Project

Current Phase: Design

Design and construct safety improvements at the intersection of 42nd and High Street, including roadway connection/extension of 42nd Ave; street improvements along High Street; new roadway connection/extension at Jensen St; signal modifications along High Street; and new traffic signal and intersection improvements at Alameda Ave/42nd.

Intermodal Terminal Coliseum BART Improvements

Current Phase: Planning

Connect streetscape and pedestrian improvements to a major transit village project at the Coliseum BART Station. Overall improvements include bus route reconfigurations to better encourage transit use, new landscaping, signalized intersections, pedestrian crosswalks and walkways. This project complements Federal earmark funds with CIP funds.

International Blvd Pedestrian Lighting (36th To San Leandro)

Current Phase: Construction

Install pedestrian-scale lighting and repair sidewalks and ADA-compliant curb ramps to provide safer pedestrian conditions for people along the International Boulevard corridor.

Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project

Current Phase: Design

Construct a network of protected bike lanes, two-way cycletracks, buffered bike lanes, pedestrian safety upgrades, and transit-only lanes on Lakeside Drive between 14th Street and Madison Street, and on Lake Merritt Blvd between Lakeside Drive and 1st Street/International Blvd.



Lakeside Family Streets

Current Phase: Design

Implement a raised median buffered two-way cycle track on the eastern side of Harrison between Lakeside and Grand and on the south side of Grand between Harrison and Bay Pl, adjacent to Lake Merritt. North of Grand, the project will implement parking protected bikeways delineated by concrete curb medians from Harrison at Grand to Harrison at 27th, along with a protected intersection treatment at Grand/Harrison. CIP funds supplement a grant from the Alameda County Transportation Commission (ACTC).

Lower High Street Complete Streets Project

Current Phase: Planning

The Lower High Street Complete Streets Project would, pending feedback from residents and stakeholders, install pedestrian crossing improvements and protected bike lanes on High Street between E 12th Street and Foothill Boulevard.

LAMMPS Phase 2 - Richards Rd. To Seminary

Current Phase: Design

This project will complete the LAMMPS project as originally envisioned in the LAMMPS Community Based Transportation Planning process from 2010. This project will extend the multi-use pathway that was begun with LAMMPS Phase 1 from High Street to Richards Road all the way around Mills College to Seminary Avenue. OakDOT just received a \$1.2M grant from MTC OBAG to complete 100% PS&E on this project.

MacArthur Smart City Corridor

Current Phase: Design

Extend existing Intelligent Transportation System (ITS) network with fiber cable to 62 traffic signals along 13 miles of MacArthur Boulevard and adjacent roadways. Improvements will enhance mobility for all modes, including queue jump lanes and transit signal priority for bus; pedestrian, bicycle and vehicle detection for enhanced signal performance; curb ramp & sidewalk for pedestrian accessibility; communications for remote traffic operations, monitoring and signal maintenance.

Market Streetscape Improvements

Current Phase: Planning

Upgrade signal systems, upgrade pedestrian safety and walkability, enhance the underpass at the I-880, and install protected bike lanes on Market Street between 3rd and 7th Street – a segment on the City's High Injury Network.

Martin Luther King Jr Way Streetscape Improvements

Current Phase: Design

Construct buffered Class II and/or Class IV bike lanes, install sidewalk improvements and pedestrian amenities; and improve traffic signals to support multimodal connectivity between Downtown Oakland and the waterfront.

Martin Luther King Jr Way Bike Lane Project

Current Phase: Design

Maintain and rehabilitate pavement on MLK Jr Way from 7th Street to San Pablo.

Underpass Improvements

Current Phase: Design

Enhance four I-880 underpasses with lighting, placemaking elements, and pedestrian safety improvements.

West Oakland Community Action Plan Implementation

Current Phase: Planning

Plan, design and implement strategies identified in the West Oakland Community Action Plan, including installation of sidewalk repairs and street improvements, urban greening and vegetation, bus stop improvements, and truck management.

West Oakland Industrial Streets

Current Phase: Not Started

Upgrade streets in West Oakland to complete streets as consistent with the recommendations of the West Oakland Specific Plan, including the removal of inactive railroad tracks, road diets, repaving, street lighting, landscaping, pedestrian and bicycle infrastructure improvements.

West Oakland Transit Access Improvements

Current Phase: Design

Implement approximately 12 bus stop improvements including floating bus stops, sidewalk upgrades, and curb ramp compliance in West Oakland.

New Projects Recommended for Funding | CIP Scores

Project	Score
Lower High Street Complete Streets Project	71.5
Franklin (6th to 22nd St) Paving Improvement/Cycletrack Project	66.5
HSIP 11 Projects	63.5
Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project	60
LAMMPS Phase 2 - Richards Rd. to Seminary	53.5

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

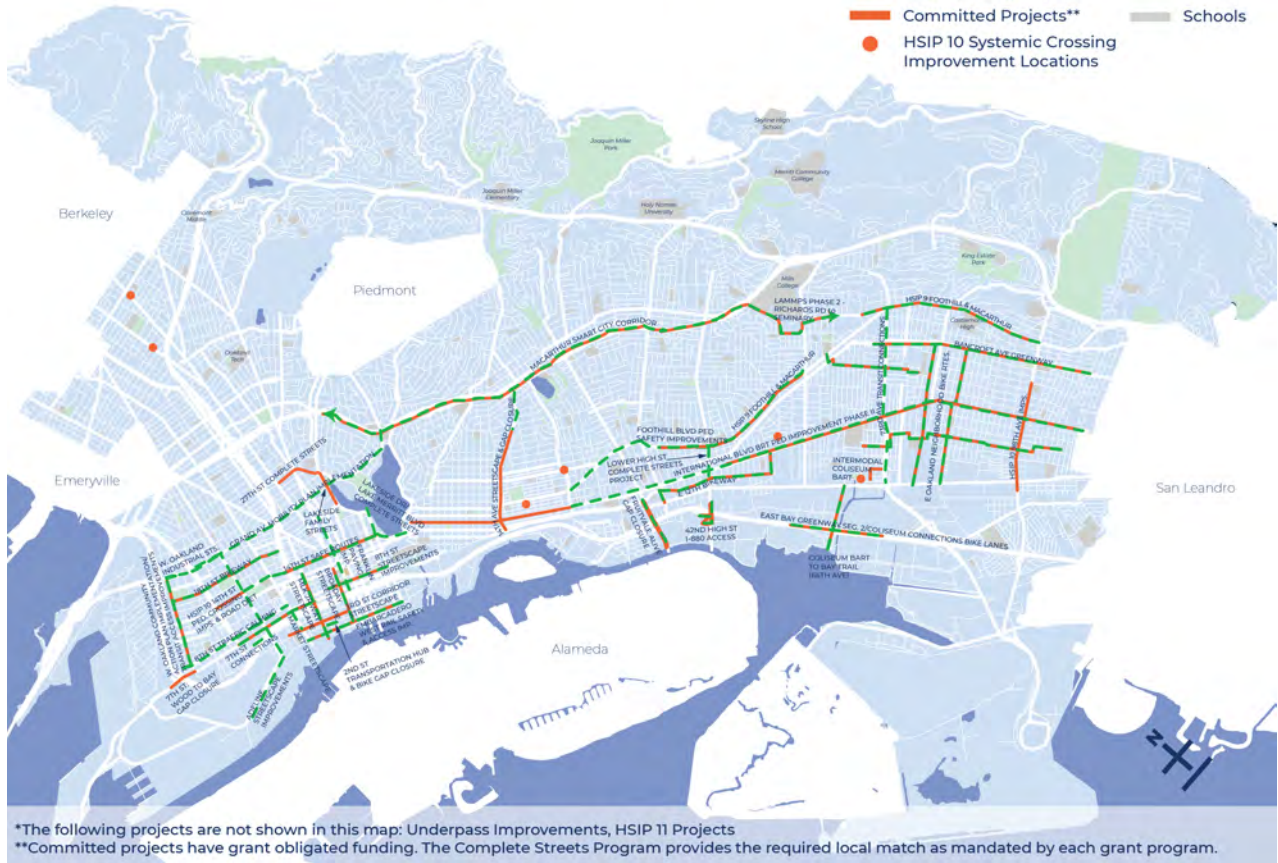
2023-25 Complete Streets Capital Projects

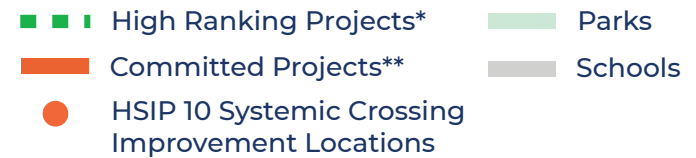


City of
Oakland

Department of
Transportation

- High Ranking Projects*
- Committed Projects**
- HSIP 10 Systemic Crossing Improvement Locations
- Parks
- Schools



Department of
Transportation

****Committed projects have grant obligated funding. The Complete Streets Program provides the required local match as mandated by each grant program.**



Curb Ramps

Transportation | Citywide

PROGRAM OVERVIEW

This program will implement the Council-adopted ADA Curb Ramp Transition Plan and install curb ramps at locations requested by persons with disabilities, along the designated corridors prioritized in the Council-adopted Sidewalk Prioritization Plan, and in coordination with the disabled parking zone program. Based on the Americans Disability Act (ADA) of 1990, Oakland is under a legal mandate to take proactive steps to improve ADA access in the public way.

Operations and maintenance (O&M) impact: *Neutral*. No additional operating or maintenance impacts identified at this time. This program brings City curb ramps up to current ADA standards.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Curb Ramps Program	\$2,000,000	\$1,000,000	\$3,000,000
TOTAL	\$2,000,000	\$1,000,000	\$3,000,000



Emergency Roadway Repair

Transportation | Citywide

PROGRAM OVERVIEW

This program provides engineering design services for issues such as stabilizing collapsed roadways, sinkhole repair, construction of retaining walls, backfill and compaction of landslide areas, and repaving to re-open affected roadways. The program also funds a large contract to resolve storm-related damage. Based on the severity of the storm, this program allows OakDOT to match FEMA funds to complete work in affected locations. Despite scoring results of the CIP process, this work is required to maintain basic function of city roadways and preserve safety.

Operations and maintenance (O&M) impact: Emergency repairs may reduce future maintenance costs.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Emergency Roadway Repair Program	\$2,567,830	\$300,000	\$2,867,830
TOTAL	\$2,567,830	\$300,000	\$2,867,830



PROGRAM OVERVIEW

This program includes projects that are derived from public request and can be implemented quickly to deliver safety benefits. Some improvements involve traffic signals; slowing speeding vehicles; adding a bicycle lane, visible crosswalks and yield markings; eliminating left turns; painting curb extensions and enlarging medians.

Operations and maintenance (O&M) impact: Program improvements, such as new traffic signals, signage, and painted crosswalks, may lead to minimal increases in operations/maintenance costs.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Intersection Safety Improvements Program	\$814,046	\$745,982	\$1,560,028
TOTAL	\$814,046	\$745,982	\$1,560,028



Neighborhood Traffic Safety / Safe Routes to Schools

Transportation | Specific schools

PROGRAM OVERVIEW

This program implements tools to calm traffic based on adopted engineering standards and public support. OakDOT receives approximately 1,000 requests each year to improve traffic safety. OakDOT also participates with Alameda County Transportation Commission and the Oakland Unified School District in identifying school safety improvements around Oakland School sites. Slower and less traffic in neighborhoods enhance public safety and overall quality of life. All of these improvements are supported by Oakland's Council adopted Pedestrian Plan and Bicycle Plan. Traffic calming projects will explore adding cultural elements and multilingual signage to projects as feasible.

OakDOT's priority projects for this program are listed below. Ongoing, existing projects scored in previous CIPs are included below with updated phases and descriptions. New projects include a score reflective of the community's input into this budget process. For more information and answers to frequently asked questions (FAQs) about the City's CIP scoring process, [please click here](#).

Operations and maintenance (O&M) impact: Typical improvements within this program include traffic signs, pavement markings, and small-scale traffic calming devices, all of which may lead to minimal increases in operations/maintenance costs.

Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Neighborhood Traffic Safety Program/Safe Routes to Schools	\$2,250,000	\$2,250,000	\$4,500,000
TOTAL	\$2,250,000	\$2,250,000	\$4,500,000

PRIORITY PROJECT DESCRIPTIONS



Neighborhood Traffic Calming Program

Current Phase:

Investigation/Design/Construction

Deliver traffic safety and traffic calming based on adopted engineering standards and public support. Actions are taken in response to 311 requests received from the public.

Safe Routes To School (SRTS) Program

Current Phase:

Planning/Design/Construction

Deliver roadway safety improvements for K-12 schools in Oakland, with an emphasis on pedestrian and bicycle infrastructure. Recommended measures were developed in partnership with school communities and include bulb-outs, raised crosswalks, traffic circles, curb ramps, protected bike lanes, and rectangular rapid flashing beacons. The two years of projects encompassed by this program will implement recommendations developed through walk audits in partnership with ACTC and school officials through the 2021-2022 school year.

Speed Bump Program

Current Phase:

Investigation/Design/Construction

Install speed bumps citywide annually in response to petitions received from the public. Oakland installs speed bumps on residential streets to encourage motorists to travel at safe speeds. For more info, [please click here](#).

Community Safety Program

Current Phase: Operations

The Community Safety Program funds OakDOT in its support of other City departments, e.g., the Dept of Violence Prevention, the Police Dept, the Fire Dept, and the City Administrator's Office, in addressing community issues that contain elements of social behavior, public health, and street design. Through engineering design, the program aims to tackle issues such as sidschows, human and drug trafficking, public nuisance, and driver violence. The areas of primary focus are defined by the NEST (Neighborhood Enhanced Service Team) initiative in police beats that experience the highest levels of violence: 34X, 30X, 26Y, 33X, 27Y, and 35X in East Oakland; 19X in Eastlake/Fruitvale; and 02X, 02Y, 07X in West Oakland.

Bancroft Pedestrian Crossing Improvements

Current Phase: New

The project will study unsignalized intersections on Bancroft Avenue between 47th Ave and 67th Ave exploring opportunities for pedestrian crossing safety improvements based on study findings, the project will then design improvements for each intersection. The study will be used to inform a future capital project to construct the design. The project will also construct improvements where Bancroft crosses both 61st Avenue and 62nd Avenue.

Sobranter Park Traffic Calming Project

Current Phase: New

The project focuses on streets within the Sobranter Park neighborhood where speed bumps have not been installed due to the existence of AC Transit bus routes. Modified speed bump designs that accommodate buses will be explored for streets on bus routes that meet AC Transit consent, resident petition, vehicle speed, street width and grade requirements. Alternative designs may also be considered to raise two existing marked crosswalks on 105th Avenue in front of Lionel Wilson Academy to slow down approaching vehicles. Recognizing that there are longer-range, more elaborate plans for the intersection of 105th and Edes avenues that have not been finalized, this project will assess and potentially implement short-term, low-cost, and quick-build improvements for the intersection to address ongoing operational issues especially during rush hours.

Elmhurst Traffic Calming

Current Phase: New

Traffic study to plan for traffic calming improvements in the lettered streets (A through G) in the Elmhurst neighborhood.

East Oakland Traffic Calming

Current Phase: New

Traffic study to plan for improvements to calm traffic and address "donuts" at the intersections of Wentworth and Fairfax; Wentworth and 55th Ave; Princeton and Fairfax; and Princeton and 55th Ave.

Roosevelt Middle School Traffic Calming

Current Phase: New

Traffic study to plan for improvements around the intersection of 18th Ave and East 20th St across from Roosevelt Middle School.



New Projects Recommended for Funding | CIP Scores

Project	Score
Elmhurst Traffic Calming	72
Bancroft Pedestrian Crossing Improvements	69.5
East Oakland Traffic Calming	58.5
Sobrante Park Traffic Calming Project	57
Roosevelt Middle School Traffic Calming Island	57

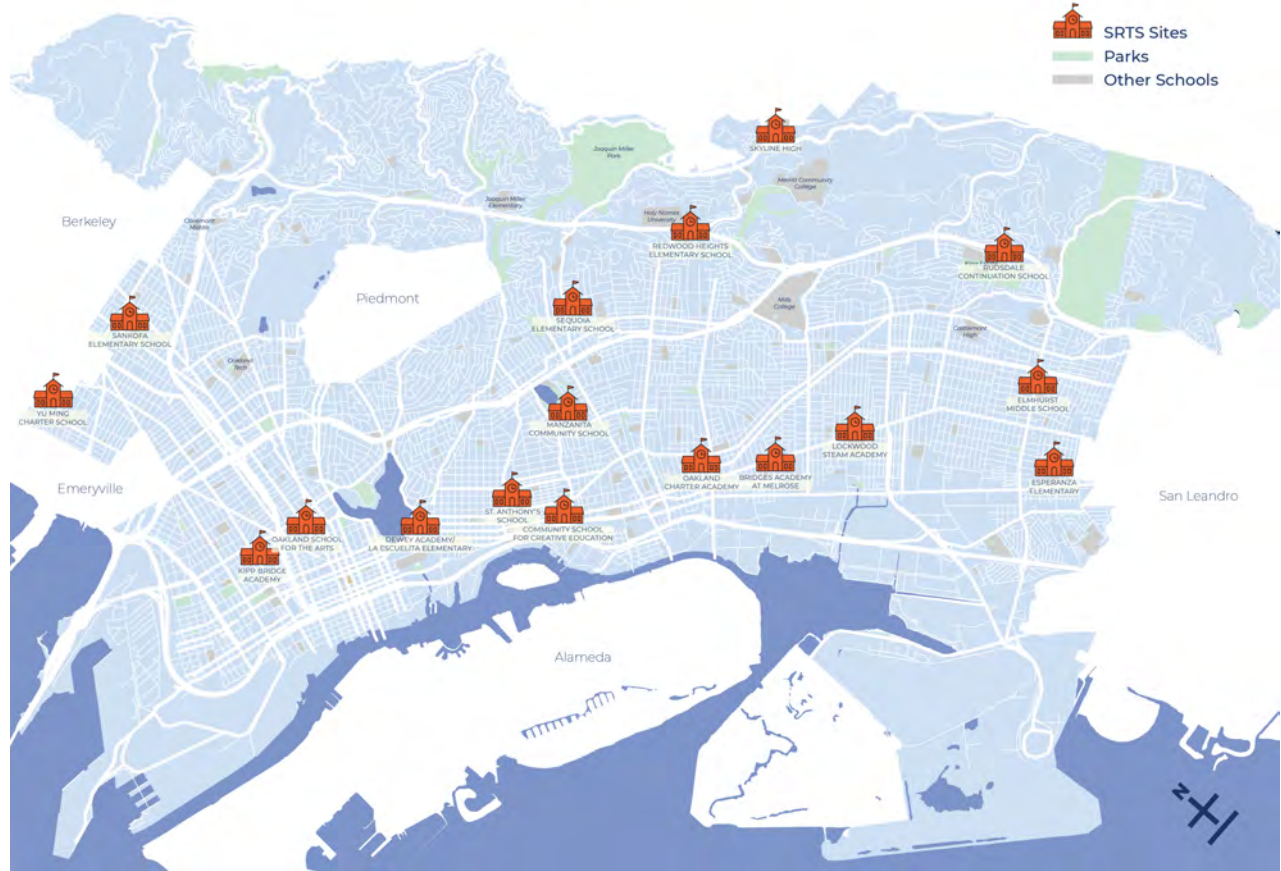
Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

2023-25 Safe Routes to School (SRTS) Project Sites



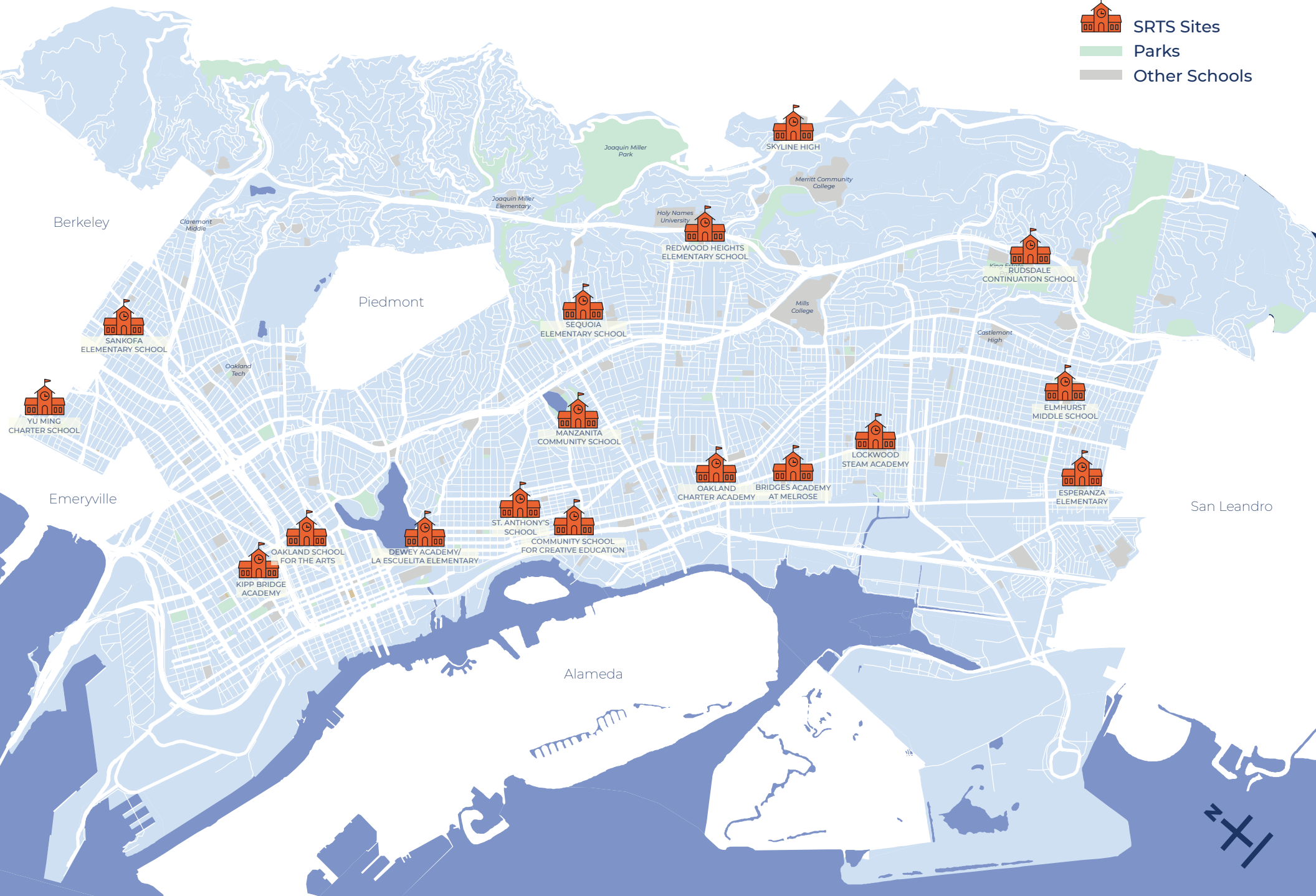
City of
Oakland

Department of
Transportation



2023-25 Safe Routes to School (SRTS) Project Sites

-  SRTS Sites
-  Parks
-  Other Schools





PROGRAM OVERVIEW

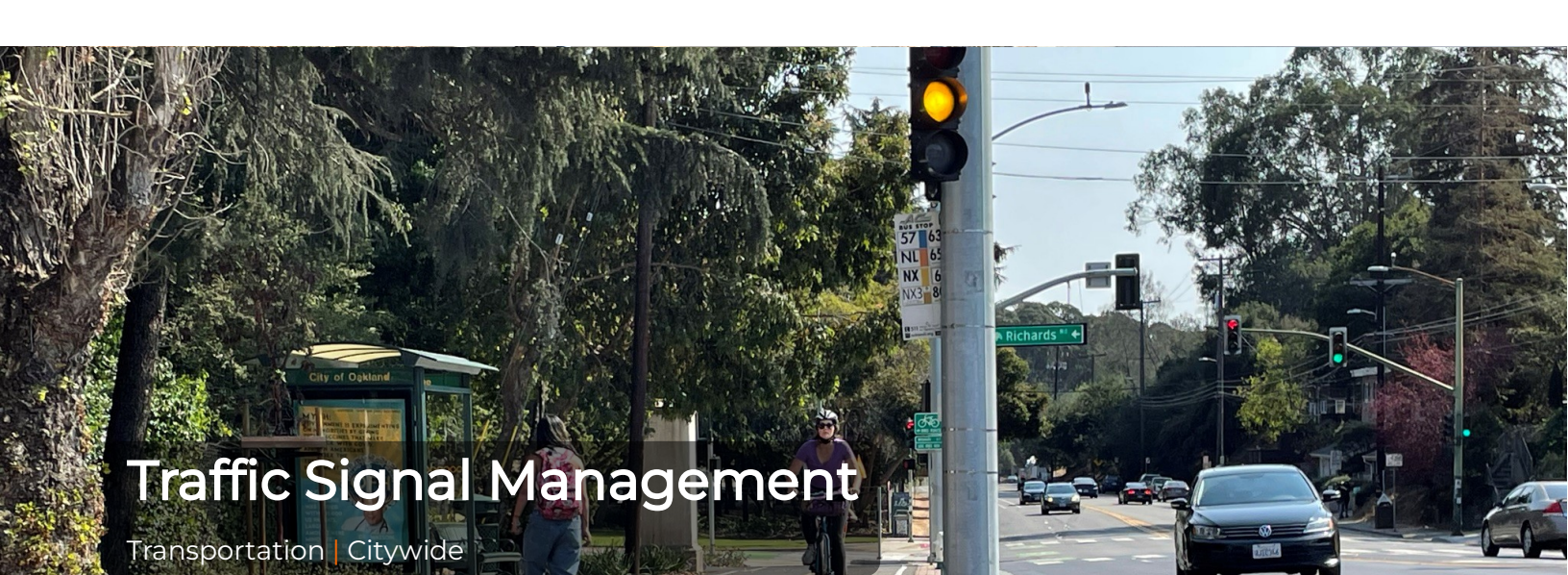
This program repairs official tree-damaged sidewalks, repairs sidewalk damage at City facilities, and facilitates private property sidewalk repairs. The Council-adopted Sidewalk Prioritization Plan (2008) establishes a policy framework for prioritizing sidewalk repairs along identified transit corridors, addressing residential sidewalk repair, and incorporating a liability reduction program. This program will increase ADA compliance, reduce trip and fall liability, and address sidewalk repairs through proactive inspection, rather than relying on reactive responses to resident complaints.

Operations and maintenance (O&M) impact: Program improvements are anticipated to reduce ongoing costs due to the reduction of trip and fall claims as well as reduction of repair costs associated with drainage issues such as flooding due to uneven gutters

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Sidewalk Repair Program	\$2,000,000	\$1,000,000	\$3,000,000
TOTAL	\$2,000,000	\$1,000,000	\$3,000,000



Traffic Signal Management

Transportation | Citywide

PROGRAM OVERVIEW

This program funds various safety, access and mobility projects that include the following:

- 1) Implementation of safety, access and mobility capital projects that are not fundable by grants
- 2) Traffic signal operation
- 3) Operation and maintenance of the Intelligent Transportation System (ITS)
- 4) Traffic signal upgrades and modernization
- 5) Planning and development of traffic capital projects
- 6) Various responses and investigations for concerns of community members and advocates

Operations and maintenance (O&M) impact: Typical improvements within this program include traffic signal upgrades and modernization, which may lead to a minimal increase in operations/maintenance costs.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Traffic Signal Management	\$1,250,000	\$1,250,000	\$2,500,000
TOTAL	\$1,250,000	\$1,250,000	\$2,500,000



Transportation Grant Matching

Transportation | Citywide

PROGRAM OVERVIEW

This program funds local match for grant-funded transportation projects. Local match funding is required for most federal, state, and county transportation grants. This funding source can be used for existing grant funded projects or new grants.

Operations and maintenance (O&M) impact: *Neutral*. While new grant-funded transportation improvements may increase maintenance costs, extending the useful life of existing assets can decrease maintenance costs.

ADOPTED 2-YEAR BUDGET

Program Funding / CIP Funding Source

Project Title	2023-24	2024-25	Total
Transportation Grant Matching	\$3,495,315	\$40,583	\$3,535,898
TOTAL	\$3,495,315	\$40,583	\$3,535,898



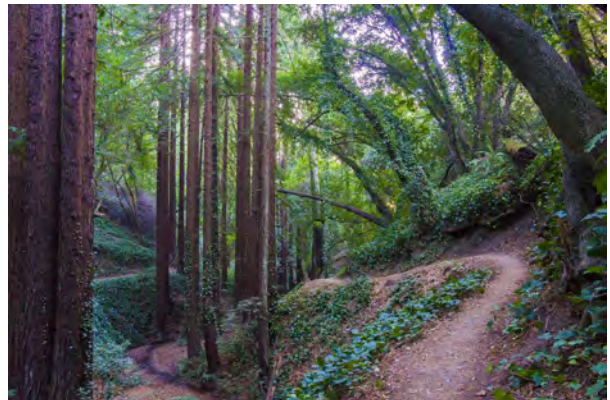
OVERVIEW OF CATEGORIES

City of Oakland Public Works projects are organized into the **5 CIP categories** below. For more information about the projects in the categories, **click on the photos below to visit the respective category page**. Each category page includes details such as project titles, descriptions, CIP prioritization scores, and proposed capital budget allocations.

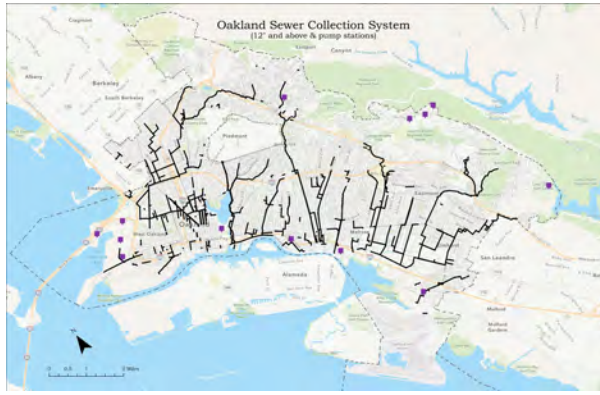
Buildings & Structures



Parks & Open Spaces



Sanitary Sewer & Wastewater



Storm Drainage & Watershed



Technology Enhancements





Buildings & Structures

Public Works | Citywide (see map below)

CATEGORY OVERVIEW

Operations and Maintenance (O&M) Impacts

New Buildings: The overall O&M costs would increase due to the added costs of new staffing to operate and maintain the facility, insurance premiums, property taxes, maintenance/cleaning, repairs and utilities. Energy efficiency measure required in new construction will help reduce the City's operating budget with the reduction in utility costs.

Building Renovations: The overall O&M costs for renovations of an existing facility are anticipated to remain neutral. Normal routine increased costs for staffing, insurance premiums, property taxes and utilities would be offset by reductions in repairs, maintenance, and utility costs for projects that incorporate renewable energy generation and/or building envelope upgrades.

ADOPTED 2-YEAR BUDGET

Project Funding

Buildings by Category

Category	2023-24	2024-25	Total
Buildings & Facilities	\$41,399,704	\$82,045,771	\$123,445,475
TOTAL	\$41,399,704	\$82,045,771	\$123,445,475

Project Fund Source

Buildings by Fund

Fund	2023-24	2024-25	Total
5340	\$26,490,625	\$61,573,486	\$88,064,111
5337	\$13,354,375	\$19,908,500	\$33,262,875
1010	\$554,704	\$563,785	\$1,118,489
2421	\$1,000,000	\$0	\$1,000,000
TOTAL	\$41,399,704	\$82,045,771	\$123,445,475

ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

73rd Avenue Soil Remediation



Project Score: 104

Remediate the City's own property, at 710 73rd. Ave. by excavation and remove areas of soil potentially exceeding California hazardous waste thresholds for soluble lead and Polychlorinated Biphenyl (PCB) to a depth of 1 ft.

AAMLO Preservation Of African American Collection & Energy Update



Project Score: 103

Systems including roof, HVAC, exterior terracotta, wood doors and windows, and interior finishes, provide recommendations for repair and replacement, and develop PS&E for Bid, Award and Construction.

Arroyo Viejo Center Recreation Master Plan



Project Score: 103

Master Plan entire park and possible expansion or replacement of the existing recreation center, Head start facilities based on facility/department needs.

Brookdale Recreation Center Expansion & Park Improvements



Project Score: 104

Complete site Master Plan for renovation/expansion of existing recreation center and Science Discovery Center and renovation of ballfield/courts/playground. Implement recreation center work.

Brookfield Library Renovation



Project Score: 104

Demolish existing children's reading room and build new, expanded children's reading room.

East Oakland Senior Center



Project Score: 73.2

Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways and storage areas. Prep kitchens and install new appliances and equipment to improve food safety and food preparation; energy upgrades, lighting wiring controller for areas of improvement and 2 historic exterior light fixtures.

East Oakland Sports Center Expansion



Project Score: 104

Improvements to the existing indoor pool including pool shell refurbish, deck resurface, slide replacement, ventilation upgrade, windows replacement, and spectator bleachers.

Fire Station #4 - New Station + MACRO Headquarters



Project Score: 104

Land acquisition and CEQA study; planning, design and construction for new Fire Station 4 and MACRO headquarters/office spaces and site development.

Fire Station #29 (New) & TREC Training Facility Phase 1



Project Score: 103

New Fire station and Master Plan - Training Facility, US& R and Fire Services Facilities on new site.

Fox Theatre Emergency Roof & HVAC Phase 2



Project Score: 45.7

Completion of emergency major roof repairs and HVAC system upgrades in the City-owned Fox Oakland Theater.

Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction



Project Score: 103

Feasibility study for a new 10,000 sf facility located near MLK/28th/West St or 3000 Market St, per adopted FY19-21 CIP.

Library Energy Assessments & Upgrades To MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries



Project Score: 104

Energy assessments and upgrades to branches to mitigate air quality and meet ECAP.

Lincoln Recreation Center Expansion/Renovation



Project Score: 103

Complete renovation, expansion and reconstruction of the Recreation Center.

Main Library Roof, Solar & Energy



Project Score: 77.9

Main's roof has ponding issues; new light weight leveling product is needed below a new roof. Add solar powered system needed to supply 18 OPL facilities w/internet when electricity is down at Main.

Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade



Project Score: 104

Energy (ECAP) and structural assessments (historic foundation) to restore safe spaces for this community with disparities.

Mosswood Recreation Center
Phase 1



Project Score: 105

Master Plan, park and building use program, design of new community center after fire destroyed the recreation center.

Museum Improvements



Project Score: N/A

Fund allocation to perform improvements per Museum's discretion.

New Piedmont Branch
Library (Formerly OUSD CDC)



Project Score: 102

Feasibility study and renovation for a new Piedmont Branch Library.

On-Call ADA Capital Improvement Project



Project Score: N/A

As mandated by Title II of the Americans Disabilities Act, this program implements flexible on-call construction contracts to respond to ADA physical access needs as they arise due to changing conditions, new requirements, and qualified requests for accommodations. It includes repairing wheelchair lifts, constructing access ramps, modifying restrooms, and installing accessible equipment. This program does not include major ADA Transition Plan implementation activities, and it did not undergo the CIP Prioritization Scoring Process because it is not possible to predict which ADA projects will be needed.

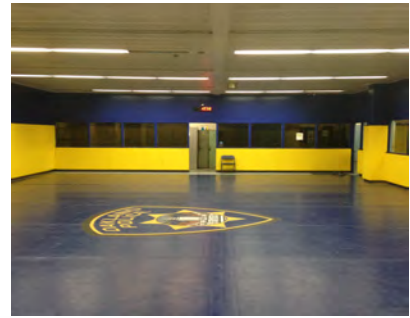
OPD Crime Lab



Project Score: 26.2

Renovate county-side of PAB to create additional space for Crime Lab.

OPD De-Escalation Center



Project Score: 26.2

The old City Jail can be renovated to create a de-escalation training center to teach officers techniques to aid in the reduction of the intensity of a conflict or potentially violent situation.

OPD Wellness Center



Project Score: 34

Add a Wellness Center to the Eastmont Police Station to promote physical, social, spiritual, emotional, intellectual, environmental and occupational well-being.

PAB Auditorium



Project Score: 28.2

Renovate the current PAB auditorium including new seats, enhanced lighting, a visual and audio system and new carpeting or flooring.

PAB Rooftop Enhancements



Project Score: 30.2

Enhancing an open area (rooftop) with a seating area, exterior and sustainable artificial landscaping. This would require materials that are light weight and durable for the outdoors.

Tool Lending Library At Temescal Library



Project Score: 104

Design, construct and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library with associated site work. Units may be prefabricated.

West Oakland Resilience Hub



Project Score: 103

Study 3 City facilities - WO Library, WO Senior Center and deFremery to create new West Oakland Hub and complete 35% design.

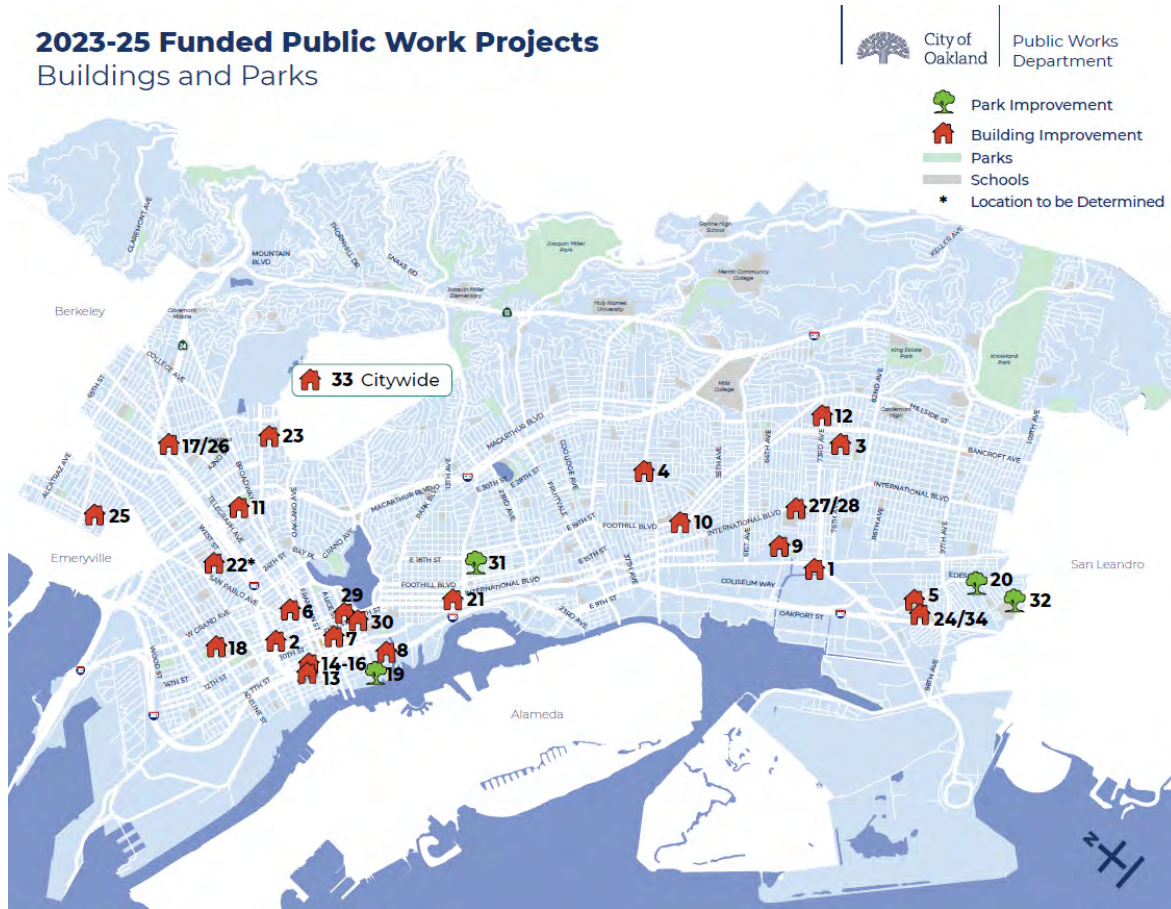
Buildings by Category

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	73rd Avenue Soil Remediation	Economic Workforce Development	2421	\$50,000	2024	6	710 73rd Avenue
Buildings & Facilities	AAMLO Preservation of African American Collections & Energy Update	Library	5340	\$6,264,686	2025	3	659 14th Street
Buildings & Facilities	Arroyo Viejo Center Recreation Master Plan	Parks & Recreation	5340	\$3,220,000	2025	6	7701 Krause Avenue
Buildings & Facilities	Brookdale Recreation Center Expansion & Park Improvements	Parks & Recreation	5340	\$4,500,000	2025	5	2535 High Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	Brookfield Library Renovation	Library	5340	\$590,000	2024	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Senior Center	Human Services	5340	\$1,500,000	2025	7	9255 Edes Avenue
Buildings & Facilities	East Oakland Sports Center Expansion	Parks & Recreation	2421	\$200,000	2024	7	9161 Edes Street
Buildings & Facilities	Fire Station #29 (New) & TREC Training Facility Phase 1	Fire	5340	\$12,680,000	2025	6	1016 66th Avenue
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5337	\$9,649,375	2024	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,000,000	2025	3	TBD
Buildings & Facilities	Fire Station #4 - New Station + MACRO Headquarters	Fire	5340	\$1,350,625	2024	3	TBD
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$3,500,000	2024	3	1807 Telegraph Avenue
Buildings & Facilities	Fox Theatre Emergency Roof & HVAC Phase 2	Economic Workforce Development	5340	\$2,000,000	2025	3	1807 Telegraph Avenue
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$700,000	2025	3	TBD
Buildings & Facilities	Hoover Branch Library Feasibility Study, Land Acquisition & Design/Construction	Library	5340	\$300,000	2024	3	TBD
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$1,250,000	2025	Citywide	Varies
Buildings & Facilities	Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries		5340	\$250,000	2024	Citywide	Varies
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$5,000,000	2024	2	250 10th Street
Buildings & Facilities	Lincoln Recreation Center Expansion/Renovation	Parks & Recreation	5340	\$22,958,800	2025	2	250 10th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$1,250,000	2025	2	125 14th Street
Buildings & Facilities	Main Library Roof, Solar & Energy	Library	5340	\$250,000	2024	2	125 14th Street
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$1,750,000	2025	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5337	\$109,000	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	Library	5340	\$750,000	2024	3	4805 Foothill Blvd.
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	2421	\$715,000	2024	3	3612 Webster Street
Buildings & Facilities	Mosswood Recreation Center Phase 1	Parks & Recreation	5340	\$13,750,000	2024	3	3612 Webster Street
Buildings & Facilities	Museum Improvements	Public Works	1010	\$311,785	2025	3	1000 Oak Street
Buildings & Facilities	Museum Improvements	Public Works	1010	\$302,704	2024	3	1000 Oak Street
Buildings & Facilities	New Piedmont Branch Library (Formerly OUSD CDC)	Library	5340	\$1,750,000	2025	1	85 Echo Avenue
Buildings & Facilities	OPD Crime Lab	Police	5337	\$6,068,250	2025	3	600 Washington Street
Buildings & Facilities	OPD Crime Lab	Police	5337	\$3,596,000	2024	3	600 Washington Street
Buildings & Facilities	OPD De-Escalation Center	Police	5337	\$2,493,275	2025	3	455 7th Street
Buildings & Facilities	OPD Wellness Center	Police	5337	\$2,022,750	2025	6	2651 73rd Avenue
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2025	Citywide	Citywide

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Buildings & Facilities	On-Call ADA Capital Improvement Project	City Administrator	1010	\$252,000	2024	Citywide	Citywide
Buildings & Facilities	PAB Auditorium	Police	5337	\$3,034,125	2025	3	455 7th Street
Buildings & Facilities	PAB Rooftop Enhancements	Police	5337	\$6,290,100	2025	3	455 7th Street
Buildings & Facilities	Tool Lending Library at Temescal Library	Library	2421	\$35,000	2024	2	5205 Telegraph Avenue
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2025	3	1801 Adeline Street
Buildings & Facilities	West Oakland Resilience Hub	Library, Parks & Recreation, Human Services	5340	\$750,000	2024	3	1801 Adeline Street
Total	\$123,445,475						

2023-25 Funded Public Work Projects Buildings and Parks








Legend - Buildings & Structures

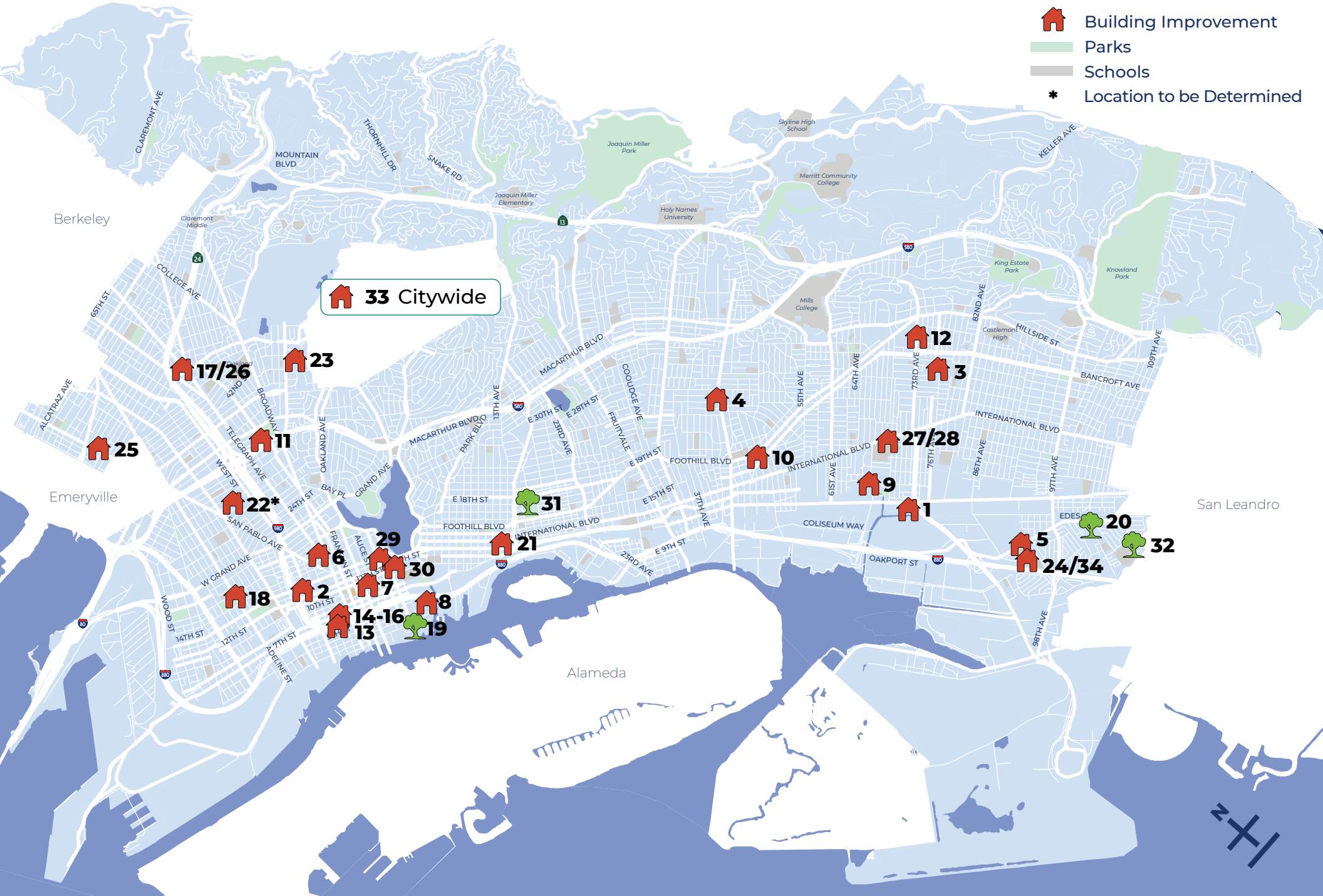
Legend	Asset Category	Title	Location
1	Buildings	73rd Ave Soil Remediation	710 73rd Ave
2	Buildings	AAMLO repairs/construction	659 14th St
3	Buildings	Arroyo Viejo Center Recreation Master Plan	7701 Krause Ave.
4	Buildings	Brookdale Recreation Center Expansion and Park Improvements	2535 High Street
5	Buildings	East Oakland Sports Center	9161 Edes Ave
7	Buildings	Emergency Fox Theater roof and HVAC phase II	1801 Telegraph Ave
8	Buildings	Lincoln Recreation Center (Expansion/Renovation* (Ex))	250 10th St.
9	Buildings	MACRO Temporary Headquarters at Victory Court	250 Victory Ct
10	Buildings	Master Planning & Phase I Fire Station #29 - New Fire House	1016 66th Ave

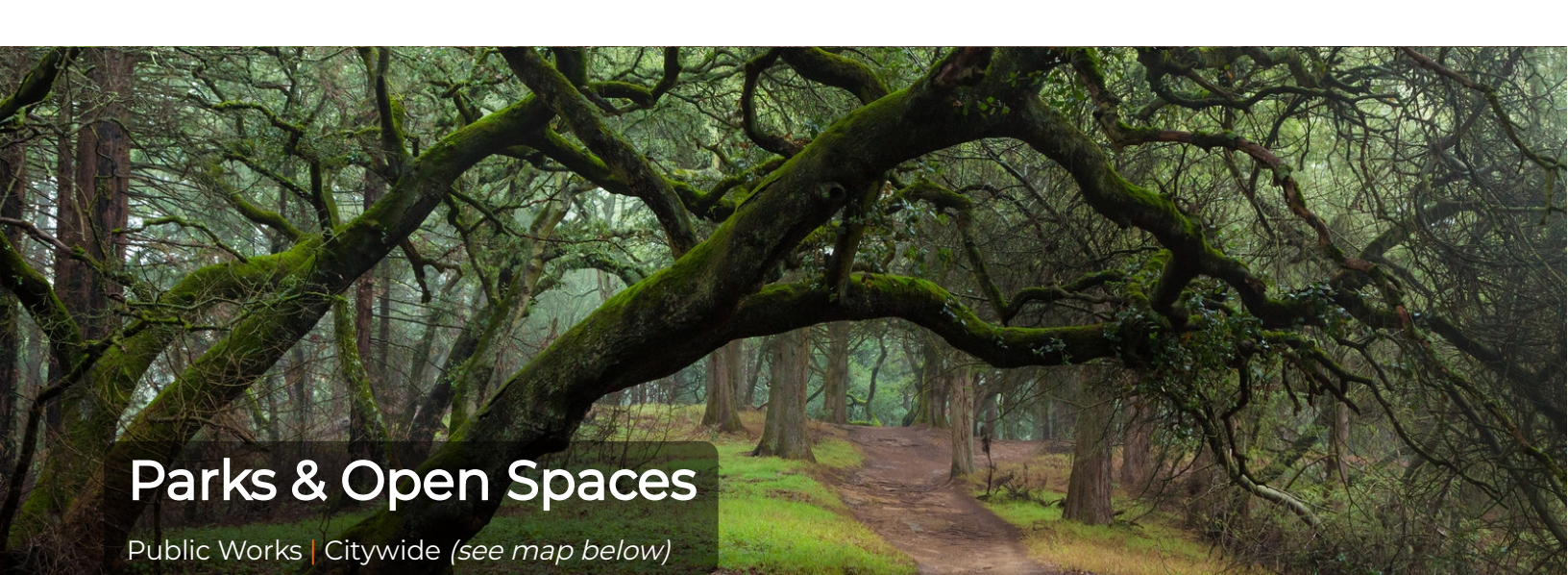
Legend	Asset Category	Title	Location
11	Buildings	Melrose Branch Library Zero Net Energy and Historic Foundation Upgrade	4805 Foothill Blvd
12	Buildings	Mosswood Recreation Center Master Plan and Phase I Community Center	3612 Webster St.
15	Buildings	PAB Wellness Center (revise project name)	2651 73rd Ave
16	Buildings	OPD Crime Lab	600 Washington St.
17	Buildings	OPD De-escalation Center	455 7th Ave
18	Buildings	PAB Auditorium	455 7th Ave
19	Buildings	PAB Rooftop Enhancements (revise project name)	455 7th Ave
22	Buildings	Tool Lending Library at Temescal Library	5205 Telegraph Ave.
24	Buildings	West Oakland Resiliency Hub (Senior Center/Library/Rec Facility) Feasibility Study, Design	1801 Adeline St.
27	Buildings	Fire Station #4 - New Station + MACRO Headquarters (revise project name)	1235 International Blvd, Oakland, CA 94606
28	Buildings	Hoover Library Feasibility Study, Land Acquisition and Design/Construction	Hoover-Durant Neighborhood TBD
29	Buildings	New Piedmont Branch Library (Formerly OUSD CDC)*	86 Echo ave
32	Buildings	Brookfield Library Renovation	9255 Edes Avenue
34	Buildings	Library Energy Assessments & Upgrades	5606 San Pablo Avenue
35	Buildings	Library Energy Assessments & Upgrades	5205 Telegraph Ave
36	Buildings	Library Energy Assessments & Upgrades	6833 International Blvd
37	Buildings	Library Energy Assessments & Upgrades	6833 International Blvd
38	Buildings	Main Library Roof, Solar & Energy	125 14th Street
39	Buildings	Museum Improvements	1000 Oak Street
43	Buildings	On-Call ADA Capital Improvement Project	Citywide
44	Buildings	East Oakland Senior Center	9255 Edes Ave
Total			

2023-25 Funded Public Work Projects

Buildings and Parks

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined





Parks & Open Spaces

Public Works | Citywide (see map below)

CATEGORY OVERVIEW

Operations and Maintenance (O&M) Impacts

New Open Spaces: The overall O&M costs for brand-new or expanded park open space (including play areas) would increase due to the added costs of staffing, insurance premiums, property taxes, maintenance/cleaning, equipment, fuel, repairs, utilities.

Open Space Improvements: The overall O&M costs for renovations of an existing park open space (including play areas) are anticipated to remain neutral or decrease. Routine or annual increases in costs for staffing, maintenance/cleaning, insurance premiums, property taxes and utilities would be offset by reductions in repairs, equipment, utility costs for projects that incorporate renewable energy generation.

ADOPTED 2-YEAR BUDGET

Project Funding

Parks & Open Spaces by Category

Category	2023-24	2024-25	Total
Parks & Open Spaces	\$2,000,000	\$14,600,000	\$16,600,000
TOTAL	\$2,000,000	\$14,600,000	\$16,600,000

Project Fund Source

Parks & Open Spaces by Fund

Fund	2023-24	2024-25	Total
5322	\$0	\$9,800,000	\$9,800,000
5340	\$2,000,000	\$4,800,000	\$6,800,000
TOTAL	\$2,000,000	\$14,600,000	\$16,600,000

ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

Estuary Park



Project Score: 103

Planning, design and construction of new Park and Bay Trail.

San Antonio Park



Project Score: 103

Revision to Master Plan and complete first priorities (playground renovation, etc.). Feasibility Study to complete a comprehensive development plan that includes community input and City needs (for example; Library, OPR, Head Start and Resilience Center, etc.) and initial design up to 35%.

Sobranite Mini Park



Project Score: 104

This community led renovation project received substantial community input. It involves new installation and replacement of play equipment, picnic tables and ground surfacing.

Tyrone Carney Park



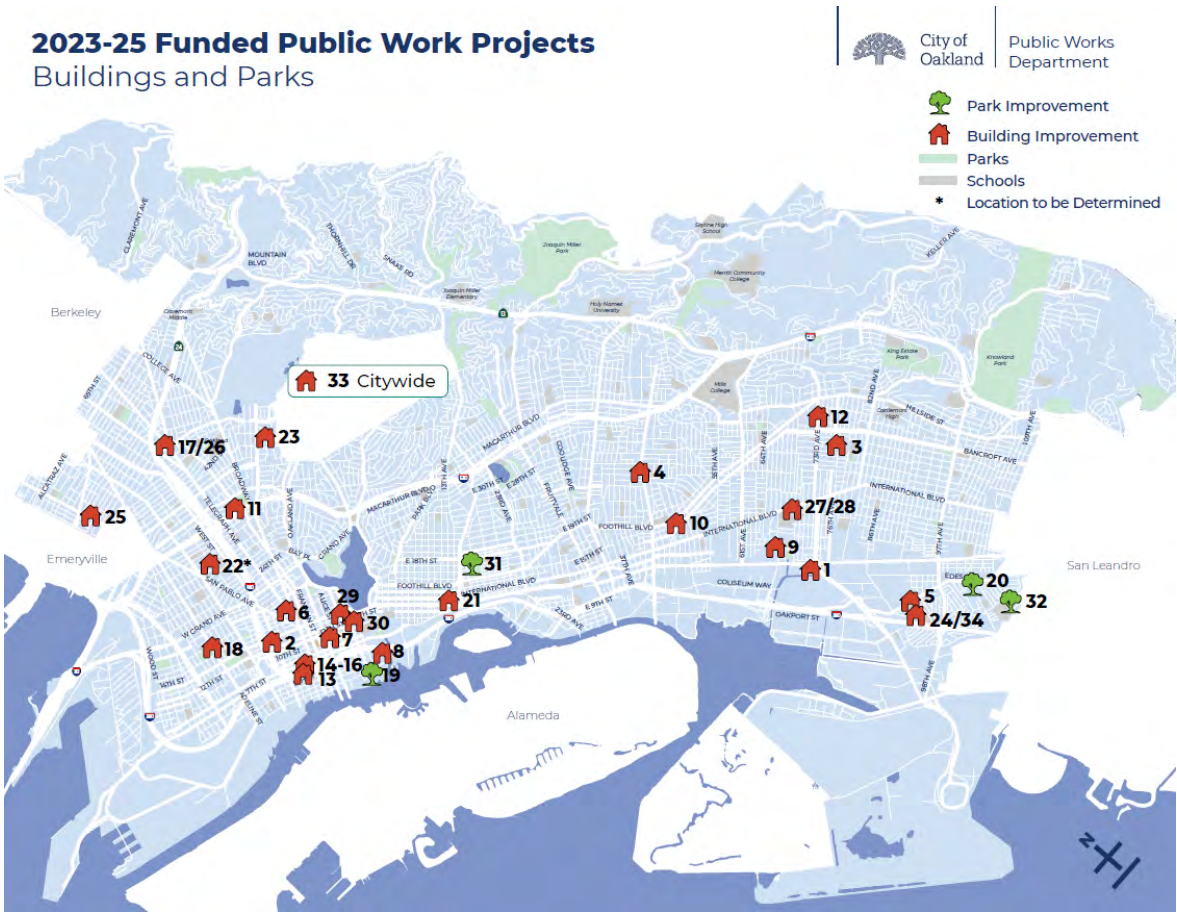
Project Score: N/A

Community-led renovation of closed park to include play areas, par courses, paved walking paths, circular plaza with ornamental paving and memorial feature, wrought iron fencing with gates, and landscaping/irrigation.

Parks & Open Spaces by Category

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Estuary Park	Parks & Recreation	5322	\$9,800,000	2025	2	115 Embarcadero
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$1,500,000	2024	2	1701 E19th Street
Parks & Open Spaces	San Antonio Park	Parks & Recreation/Library	5340	\$2,500,000	2025	2	1701 E19th Street

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	\$500,000	2024	7	10800 Pueblo Drive
Parks & Open Spaces	Sobrante Mini Park	Parks & Recreation	5340	\$2,100,000	2025	7	10800 Pueblo Drive
Parks & Open Spaces	Tyrone Carney Park	Parks & Recreation	5340	\$200,000	2025	7	10501 Acalanes Drive
Total				\$16,600,000			








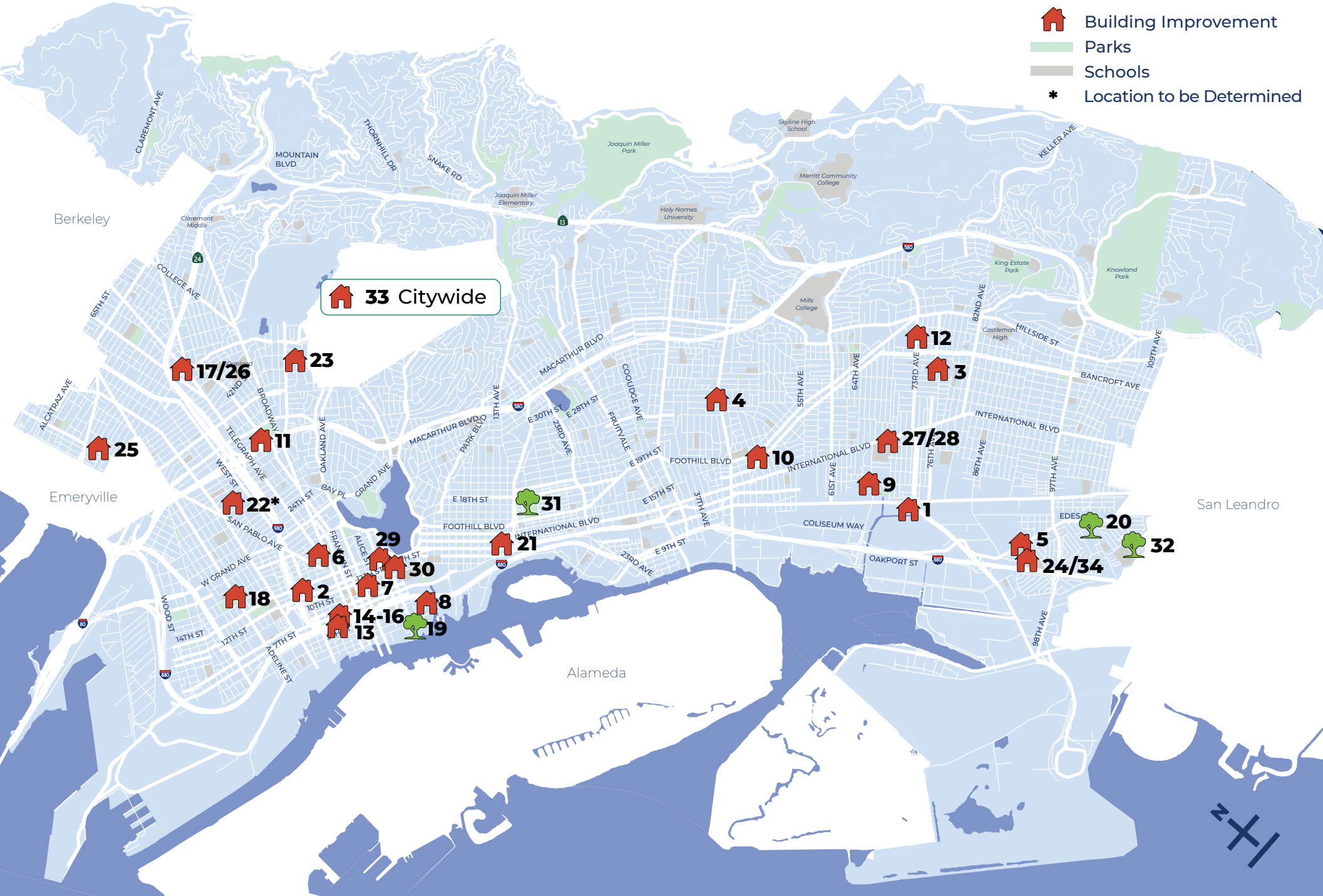
Legend - Parks & Open Spaces

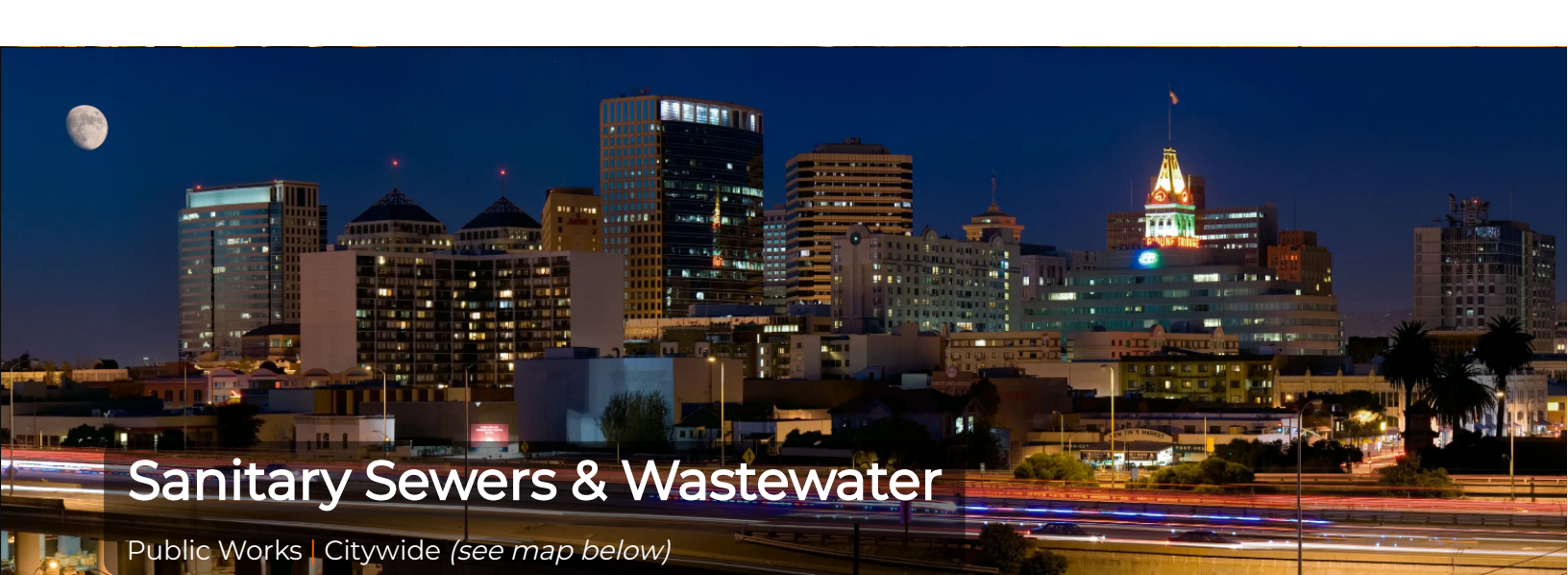
Legend	Asset Category	Title	Location
25	Parks	Estuary Park	115 Embarcadero
26	Parks	Tyrone Carney	10501 Acalanes Dr
41	Parks	San Antonio Park	1701 E19th Street
42	Parks	Sobrante Mini Park	10800 Pueblo Drive
Total			

2023-25 Funded Public Work Projects

Buildings and Parks

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined





CATEGORY OVERVIEW

Operations and Maintenance (O&M) Impacts

The overall O&M costs for the rehabilitation of the sanitary sewer system are anticipated to be neutral. If installation of the new trash capture devices are included with the rehabilitation, maintenance costs will increase and while the overall repairs for this renovated infrastructure will decrease.

ADOPTED 2-YEAR BUDGET

Project Funding

Sanitary Sewer by Category

Category	2023-24	2024-25	Total
Sanitary Sewer / Wastewater	\$31,765,000	\$32,758,000	\$64,523,000
TOTAL	\$31,765,000	\$32,758,000	\$64,523,000

Project Fund Source

Sanitary Sewer by Fund

Fund	2023-24	2024-25	Total
3100	\$31,765,000	\$32,758,000	\$64,523,000
TOTAL	\$31,765,000	\$32,758,000	\$64,523,000

ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

Annual Inflow Correction Program



Project Score: N/A

This program will eliminate point inflow sources to the sanitary sewer system.

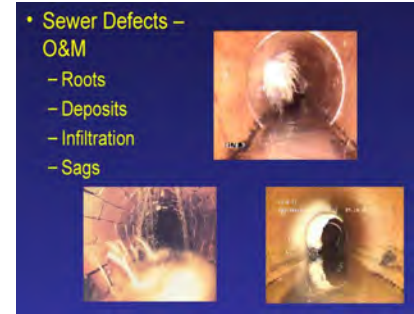
As-Needed Citywide Emergency Sanitary Sewer Rehabilitation



Project Score: N/A

These emergency on-call projects will rehabilitate the sanitary sewer system on an as-needed basis to repair acute defect pipes within one year of identification and other sewer main defects, and infiltration and inflow sources in compliance with the Consent Decree requirement.

As-Needed Sanitary Sewer Root Foaming FY23-25



Project Score: N/A

Under the Consent Decree, the City is required to reduce infiltration to the sanitary sewer system and thereby reduce the discharge of untreated sewage into local creeks, lakes, and the Bay. In support of a regional program, this annual program will fund root foaming of selected sewer pipes (TBD) at various locations throughout the City.

Sanitary Sewer Rehabilitation - Sub-Basin 56-01



Project Score: N/A

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 2.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation - Sub-Basin 60-08



Project Score: N/A

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 0.6 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways..

Sanitary Sewer Rehabilitation - Sub-Basin 81-002 Phase 1



Project Score: 64.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 2.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

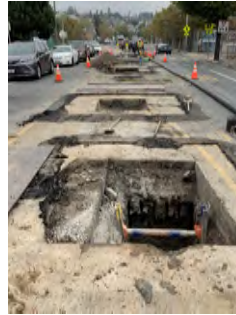
Sanitary Sewer Rehabilitation
- Sub-Basin 82-005 Phase 2



Project Score: 64.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation
- Sub-Basin 83-404 Phase 1



Project Score: 56.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. Phase 1 of the project will replace/repair approximately 3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation
- Sub-Basin 83-404 Phase 2



Project Score: 56.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. Phase 2 of the project will replace/repair approximately 3.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation
- Sub-Basin 83-503



Project Score: 57.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation
- Sub-Basin 85-231



Project Score: 57.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation
- Sub-Basin 86-001



Project Score: 56.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair 3.7 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer Rehabilitation - Sub-Basin 86-002



Project Score: 60.5

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are sub-standard and prioritized for improvement. This project will replace/repair approximately 3.5 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-ways.

Sanitary Sewer by Category

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	Annual Inflow Correction Program	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation	Public Works	3100	\$5,500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2025	Citywide	Citywide
Sanitary Sewer / Wastewater	As-Needed Sanitary Sewer Root Foaming FY23-25	Public Works	3100	\$500,000	2024	Citywide	Citywide
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 56-01	Public Works	3100	\$4,000,000	2024	5	Hawthorne Neighborhood
Sanitary Sewer / Wastewater	Sanitary Sewer Rehabilitation - Sub-Basin 60-08	Public Works	3100	\$1,500,000	2024	5	Tuxedo Neighborhood

2023-25 Funded Public Work Projects Sewer and Watershed



City of
Oakland

Public Works
Department



Sewer Improvement 2023-24



Sewer Improvement 2024-25

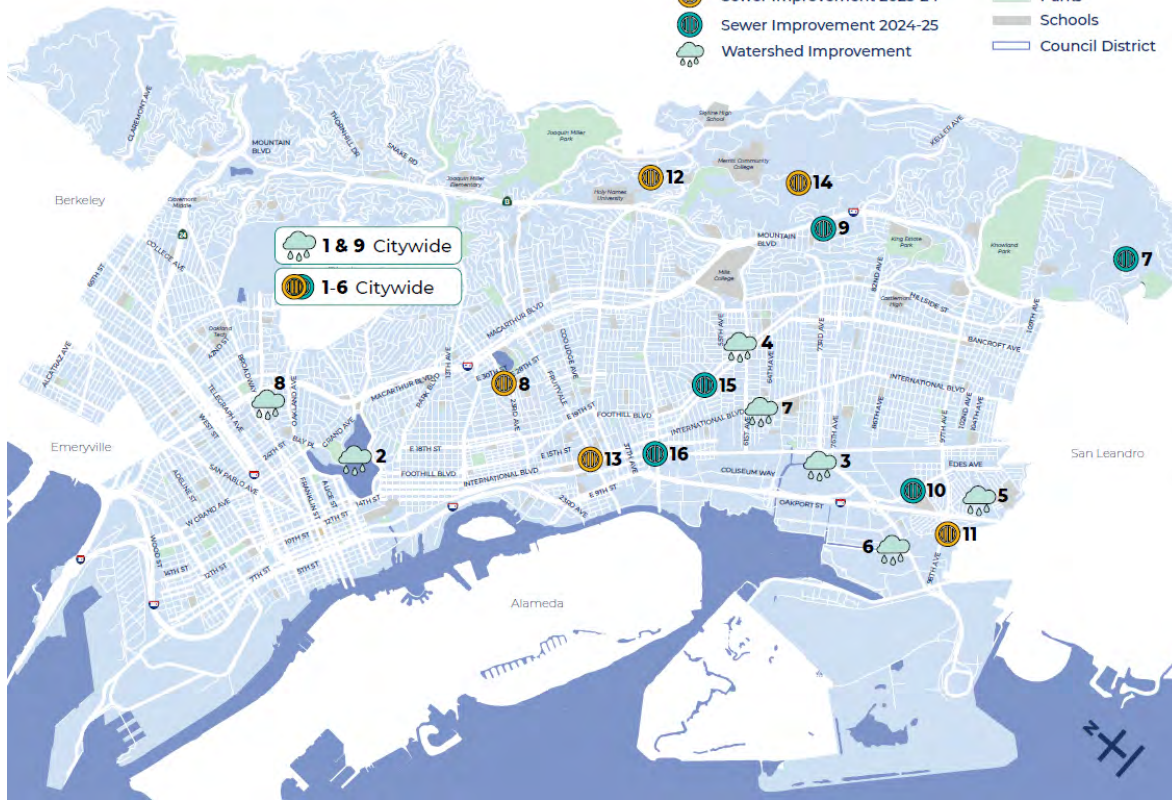


Watershed Improvement

Parks

Schools

Council District



Legend - Sanitary Sewers & Wastewater

Legend	Asset Category	Title	Location
1	Sanitary Sewer	Annual Inflow Correction Program FY 23-24	Citywide
2	Sanitary Sewer	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation FY 23-24	Citywide
3	Sanitary Sewer	As-Needed Sanitary Sewer Root Foaming FY 23-24	Citywide
4	Sanitary Sewer	Annual Inflow Correction Program FY 24-25	Citywide
5	Sanitary Sewer	As-Needed Citywide Emergency Sanitary Sewer Rehabilitation FY 24-25	Citywide
6	Sanitary Sewer	As-Needed Sanitary Sewer Root Foaming FY 24-25	Citywide
7	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 85-231 FY 24-25	Foothill Blvd & Macarthur Blvd
8	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 60-08 FY 23-24	23rd Ave & E 29th St
9	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-404 Phase 2 FY 24-25	Mountain Blvd & Edwards Ave
10	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 86-002 Phase 2 FY 24-25	Edes Ave & Phelps St
11	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 86-001 FY 23-24	98th Ave & Empire Rd
12	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-503 FY 23-24	Crestmont Dr & Westfield Wy
13	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 56-01 FY 23-24	International Blvd & Fruitvale Ave
14	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 83-404 Phase 2 FY 23-24	Campus Dr
15	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 82-005 FY 24-25	Foothill Blvd & Fairfax Ave
16	Sanitary Sewer	Sanitary Sewer Rehab Sub-Basin 81-002 FY 24-25	International Blvd & High St
Total			

2023-25 Funded Public Work Projects

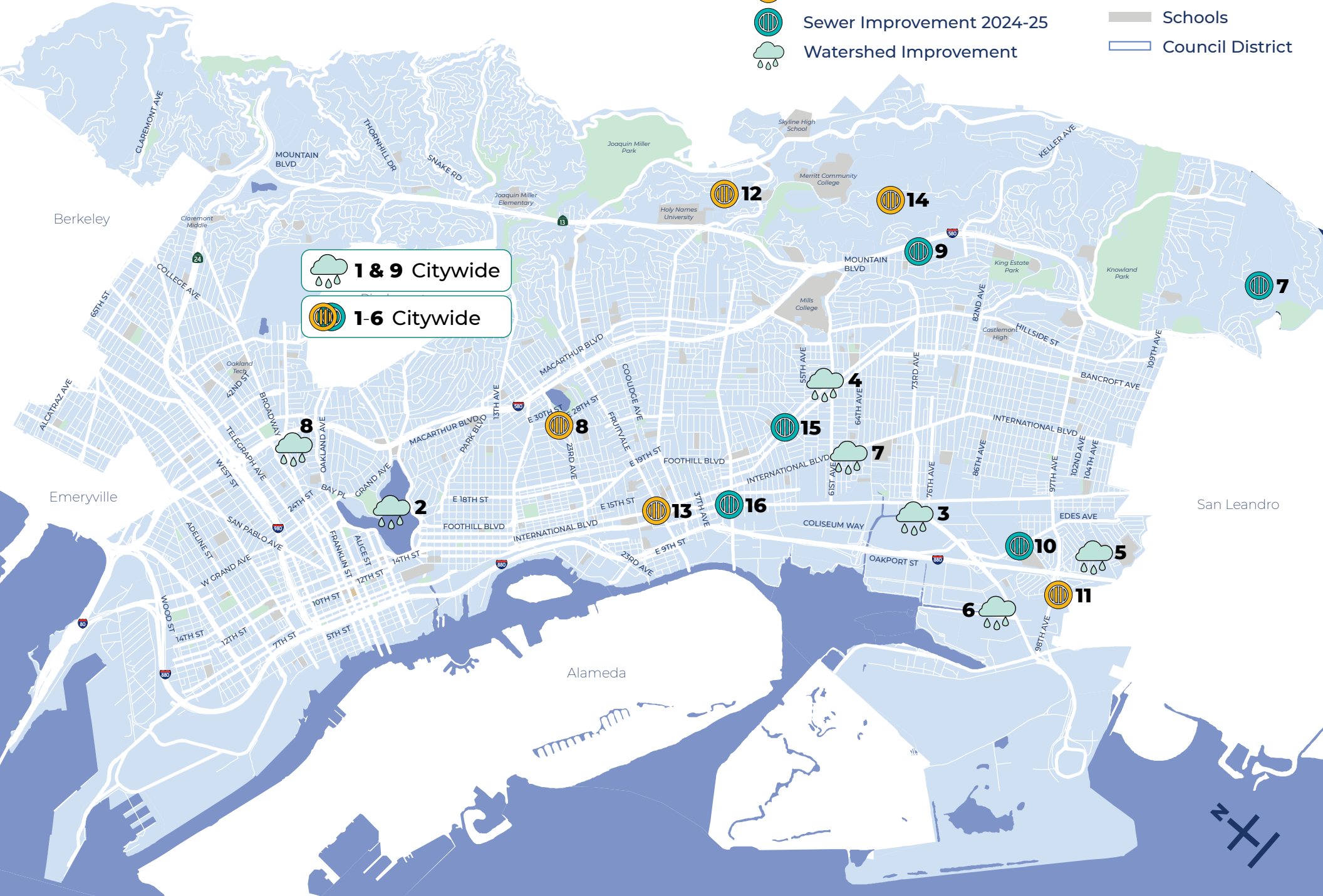
Sewer and Watershed



City of
Oakland

Public Works
Department

- Sewer Improvement 2023-24
- Sewer Improvement 2024-25
- Watershed Improvement
- Parks
- Schools
- Council District





Storm Drainage & Watershed

Public Works | Citywide (see map below)

CATEGORY OVERVIEW

Operations and Maintenance (O&M) Impacts

Installation of Small Trash Capture Devices: To assist with meeting the City's trash load reduction mandate imposed by the San Francisco Bay Regional Water Quality Control Board (Water Board), General Small Trash Capture Project and associated trash capture implementation projects will install approximately 1900 small trash capture devices. This mandate will increase O&M costs significantly. Approximately 10.5 FTE will be needed by Public Works Infrastructure Maintenance Division to maintain these devices. To maintain the approximately 1900 new small trash capture devices, a one-time capital investment of \$3.2 to 4 million is needed for four zero-emissions vehicle Hydro Vactor/flusher trucks to increase the Infrastructure Division's operational efficiency. Additional operational costs will apply. Installing approximately 1900 small trash capture devices will satisfy Water Board requirements triggered by City of Oakland's FY24-25 Capital Improvement Program, inclusive of OPW and DOT CIP projects and programs, but will not cover the associated and ongoing O&M costs.

Pump Station Repairs: The O&M costs for a new pump station that replaces an existing facility would not change or may decrease due to fewer mechanical and other issues. A new pump station device would also be more energy efficient which would reduce utility costs.

Storm Drainage Pipe Repairs: The O&M costs associated with a repaired storm drainage pipe/culvert and associated infrastructure, such as manholes and inlets, would not change or would decrease due to fewer urgent repairs and maintenance requests caused by deficiencies.

Large Storm Drainage Improvement Projects: This project is designed to alleviate flooding and thus should decrease O&M costs by increasing the capacity of the storm drainage system to handle larger storms and by reducing the number of street and property flooding events that the City would need to respond to.

Lake Merritt Water Quality Management Pilot Project: This project will increase the City's O&M costs by installing a new aeration device and a new oxygenation device in Lake Merritt. This project is also implementing a water quality monitoring project in the Lake which requires staff time to oversee data quality control, communication with the public and regulators, and ongoing contract for monitoring equipment maintenance while the monitoring is implemented. Monitoring is not planned for longer than two to four years and will depend on the availability of project funding.

ADOPTED 2-YEAR BUDGET

Project Funding

Storm Drainage & Watershed by Category

Category	2023-24	2024-25	Total
Storm Drainage & Watershed	\$3,111,647	\$5,490,000	\$8,601,647
TOTAL	\$3,111,647	\$5,490,000	\$8,601,647

Project Fund Source

Storm Drainage & Watershed by Fund

Fund	2023-24	2024-25	Total
5340	\$2,085,000	\$4,590,000	\$6,675,000
2244	\$1,026,647	\$900,000	\$1,926,647
TOTAL	\$3,111,647	\$5,490,000	\$8,601,647

ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

710 73rd Pump Station Repair



Project Score: N/A

Emergency/urgent storm drainage infrastructure repair project. Rehabilitation of the Storm Drainage Pump Station located at 710 73rd Ave. Existing station is in very bad condition and urgently requires replacement.

55th Avenue Storm Drain Repair From Bancroft Avenue To Harmon Avenue



Project Score: N/A

Emergency/urgent storm drainage repair project. Repair of deteriorated storm drainage concrete pipe (36" diameter, 270 feet long) in 55th Avenue from Bancroft Avenue to Harmon Avenue.

Bernhardt Drive Storm Drain Improvement



Project Score: 71

Urgent drainage improvements near Bernhardt Drive to address flooding as frequent as in a two-year storm. The early conceptual design for the project includes a bypass pipe system from Ghormley Avenue to the Union Pacific Railroad (UPRR) along Bernhardt Drive and then along the UPRR easement southerly. This design includes a new outfall structure through which stormwater will discharge into San Leandro Creek. This bypass pipe system will travel under the Interstate 880 overpass along the UPRR easement.

Empire Road Storm Drain Improvement



Project Score: 67

Urgent drainage improvements needed near Empire Road, parallel to Hegenberger Road, to address flooding as frequent as in a two-year storm. The early conceptual design for the project includes a bypass which will consist of a dual 18" storm drain pipe system along Cairo Road that works with the existing storm drainage system to collect and divert flows westward into the a channelized waterway. The alternative includes dredging 700 feet of the channel south of Cairo Road to form a deeper trapezoidal channel. This alternative will require routine vegetation clearing to maintain the channel capacity.

General Small Trash Capture



Project Score: 12

Regulatory need. To comply with the City's Municipal Regional Stormwater Permit (MRP) Provision C.10 Trash Load Reduction, trash loads must be reduced by 100% from 2009 levels by 6/30/2025. Planning and construction funding needed to supplement Measure Q funds.

Lake Merritt Water Quality Management Pilot Project



Project Score: 66

Install aeration/oxygenation devices, conduct effectiveness monitoring, develop and implement other strategies to prevent excessive algal growth and low dissolved oxygen.

Rehab Of International Blvd. Storm Drain Culvert



Project Score: 63

Urgent repair of significantly deteriorated storm drainage culvert under International Boulevard between 55th and 62nd Avenues. More than 75% of the culvert is in poor to severe condition.

Richmond Blvd. Stormwater Culvert Repair



Project Score: 67

Urgent stormwater infrastructure repair. Badly structurally deteriorated 110-foot reinforced City-owned concrete box culvert section is located on a private residential property. A 52-foot unreinforced arched culvert section in poor condition crosses Richmond Boulevard and discharges into Glen Echo Creek.

Storm Drain Master Plan



Project Score: 84

Update the Storm Drainage Master Plan including GIS updates to account for changes in infrastructure, modeling, software updates, and incorporatino of new storm drainage regulatory requirements.

Storm Drainage & Watershed by Category

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Storm Drainage & Watershed	55th Avenue Storm Drain Repair from Bancroft Ave. to Harmon Ave.	Public Works	5340	\$390,000	2024	5	Under 55th Avenue between Foothill Blvd. and Hilton Street
Storm Drainage & Watershed	710 73rd Avenue Pump Station Repair	Public Works	5340	\$700,000	2024	7	710 73rd Avenue
Storm Drainage & Watershed	Bernhardt Drive Storm Drain Improvement	Public Works	5340	\$2,400,000	2025	7	Ghormley Ave & Bernhardt Ave
Storm Drainage & Watershed	Empire Road Storm Drain Improvement	Public Works	5340	\$840,000	2025	7	9401 Empire Road
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2024	Citywide	Citywide
Storm Drainage & Watershed	General Small Trash Capture	Public Works	2244	\$500,000	2025	Citywide	Citywide
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2024	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Lake Merritt Water Quality Management Pilot Project	Public Works	2244	\$400,000	2025	2 & 3	650 Bellevue Avenue
Storm Drainage & Watershed	Rehab of International Blvd. Storm Drain Culvert	Public Works	5340	\$1,350,000	2025	5 & 6	International Blvd. from 62nd Ave. to 57th Ave.
Storm Drainage & Watershed	Richmond Blvd. Stormwater Culvert Repair	Public Works	5340	\$995,000	2024	3	3021 Richmond Boulevard
Storm Drainage & Watershed	Storm Drain Master Plan	Public Works	2244	\$126,647	2024	Citywide	Citywide
Total				\$8,601,647			

2023-25 Funded Public Work Projects Sewer and Watershed



City of
Oakland

Public Works
Department



Sewer Improvement 2023-24



Sewer Improvement 2024-25

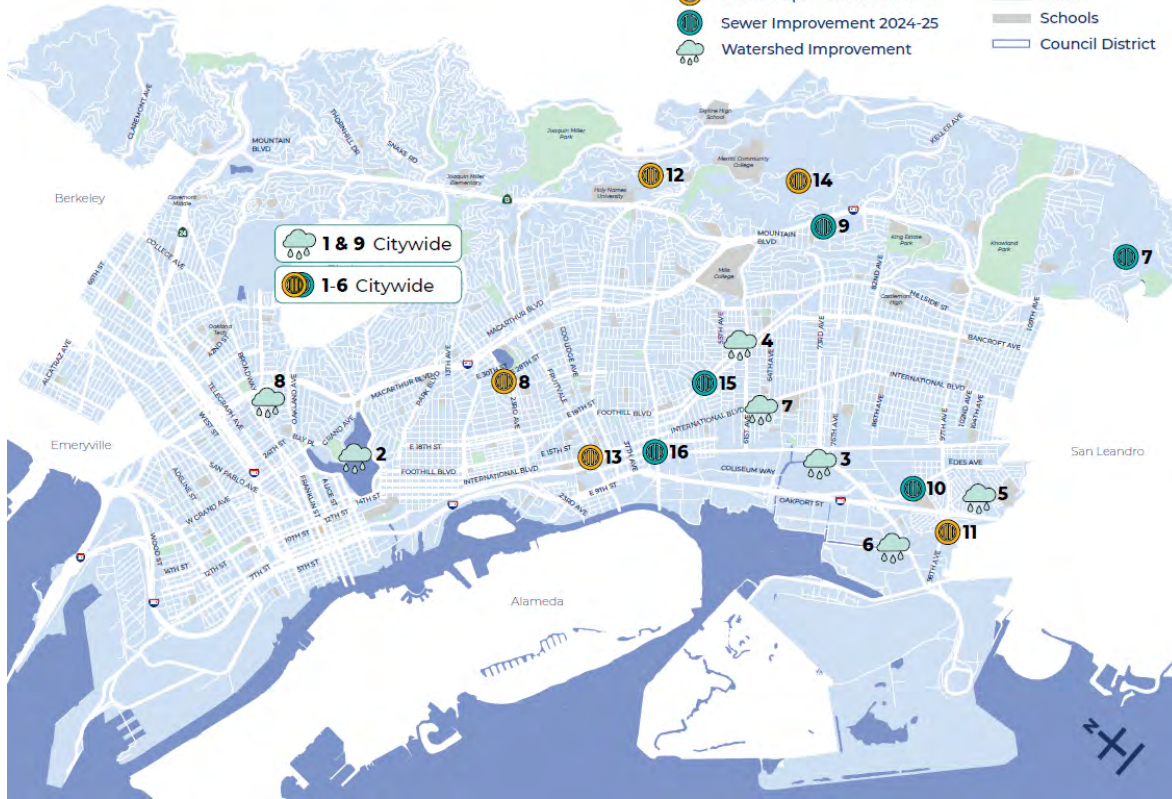


Watershed Improvement

Parks

Schools

Council District



Legend - Storm Drainage & Watershed

Legend	Asset Category	Title	Location
1	Watershed	General small trash capture in medium, high and very high trash generating areas in City	Citywide
2	Watershed	Lake Merritt Water Quality Management Pilot Project	650 Bellevue Avenue
3	Watershed	710 73rd Ave Pump Station Repair	710 73rd Ave
4	Watershed	55th Ave Storm Drain Repair from Bancroft Ave to Harmon Ave	Foothill Blvd & 55th Ave
5	Watershed	Bernhardt Drive Storm Drain Improvement	Ghormley Ave & Bernhardt Ave
6	Watershed	Empire Road Storm Drain Improvement	9401 Empire Road
7	Watershed	Rehab of International Blvd Storm Drain Culvert	International Blvd & 62nd Ave
8	Watershed	Richmond Blvd Stormwater Culvert Repair	3021 Richmond Blvd
9	Watershed	Storm Drain Master Plan	Citywide
Total			

2023-25 Funded Public Work Projects

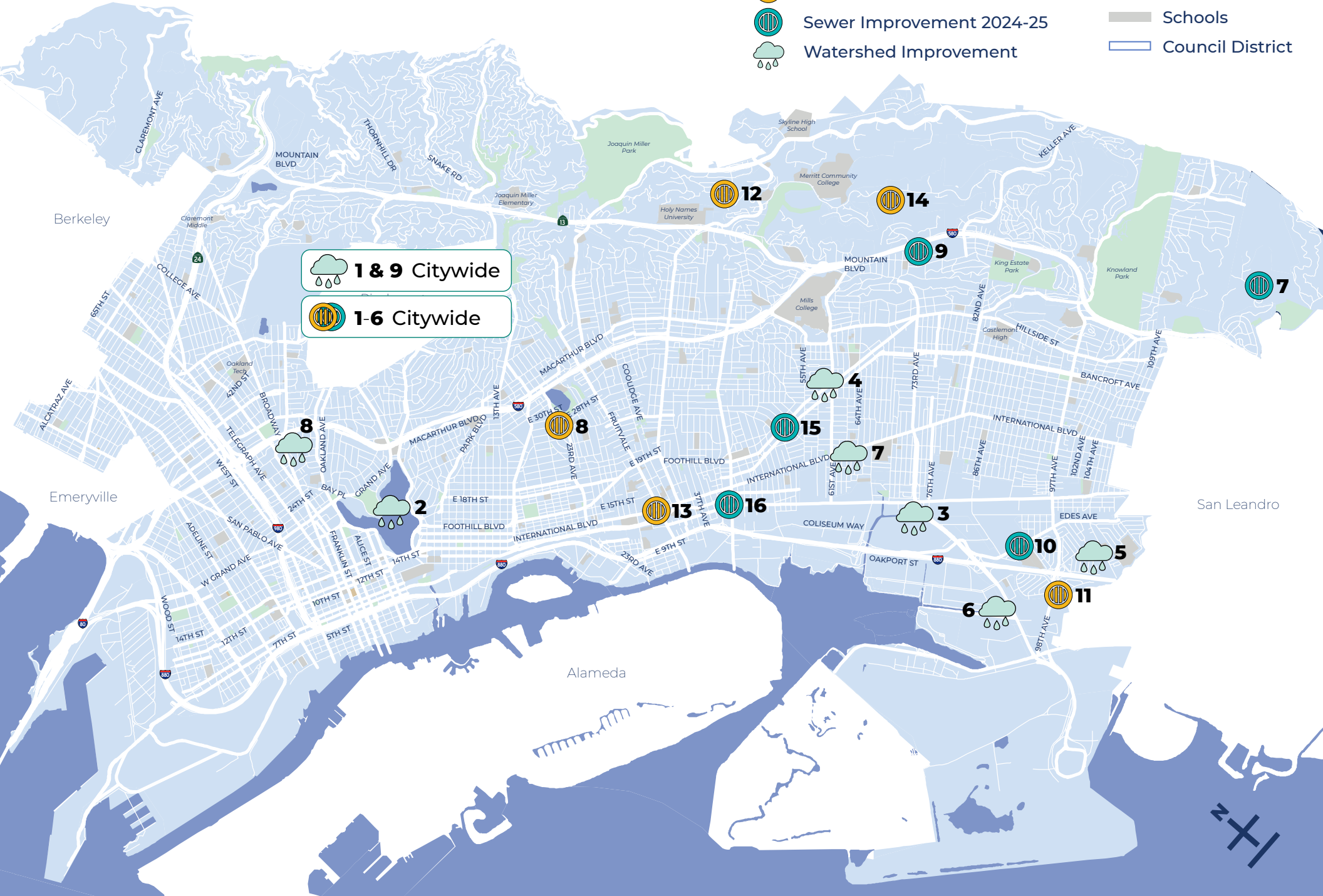
Sewer and Watershed



City of
Oakland

Public Works
Department

- Sewer Improvement 2023-24
- Sewer Improvement 2024-25
- Watershed Improvement
- Parks
- Schools
- Council District





Technology Enhancements

Information Technology | Citywide

CATEGORY OVERVIEW

Operations and Maintenance (O&M) Impacts

The overall O&M costs for the ITD Broadband project can increase due to the expanded services provided for Citywide facilities.

ADOPTED 2-YEAR BUDGET

Project Funding

Technology Enhancements by Category

Category	2024	Total
Technology Enhancements	\$2,000,000	\$2,000,000
TOTAL	\$2,000,000	\$2,000,000

Project Fund Source

Technology Enhancements by Fund

Fund	2024	Total
5340	\$2,000,000	\$2,000,000
TOTAL	\$2,000,000	\$2,000,000

ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES



ITD Broadband

Project Score: N/A

Under Measure U, the City will construct and/or rehabilitate between 2,200-2,400 affordable housing units over the next four to six years. Part of this process is ensuring these units have the broadband lines to connect to OAK WiFi, which is Oakland's initiative to provide universally accessible internet access to all City residents. Universal access to reliable internet service is imperative to ensuring equitable connectivity across Oakland. OAK WiFi reaches the underserved and unconnected in our community and adding broadband capacity to new affordable housing units across the City is a critical commitment to equitable service access.

Technology Enhancements by Category

Category	Project Title	Department	Fund	Budget	Fiscal Year	Council District	Location
Technology Enhancements	ITD Broadband	Information Technology	5340	\$2,000,000	2024	Citywide	Citywide
Total				\$2,000,000			



Unfunded List

OVERVIEW

The backlog of maintenance and limited financial resources results in a growing list of capital needs throughout the City. This list of unfunded capital projects are presented in this section. Unfunded projects are ranked by CIP prioritization score with information about the capital asset and the department they belong to, as well as cost estimates (when available). High ranking projects are kept as top priorities when grant opportunities arrive. However, grant programs have different requirements and staff are responsible for identifying the most competitive projects while also advancing the CIP values.

The call for public capital requests implemented in the adopted CIP prioritization process results in additional capital projects ideas each cycle. Unfunded public requests often need more evaluation, engagement and planning by staff in order to be more competitive in the CIP prioritization process and secure higher scores. All unfunded projects are assessed and evaluated each cycle by staff and the CIP coordinators. For more information and answers to frequently asked questions (FAQs) about the City's CIP scoring process, [please click here](#).

***Please note:** Unfunded project budgets shown represent estimated project costs. Budget amounts with zero (0) indicates the budgets are still being developed.

Transportation

Each cycle, the CIP team updates the metrics used to score projects with the most up-to-date data available. In order to ensure consistency in scores, projects from past CIP cycles were rescored using the updated FY23-25 data metrics. Project titles below with a * indicates that this project was rescored in August 2023 and now has an updated CIP score. For more information, please check out [the CIP FAQ](#).

Project Title	Category	Department	Budget	Score
*East Oakland Mobility Hubs Pilot (pending grant application)	Transportation	Transportation	\$492,000	70.50
Oak & Embarcadero pedestrian crossing	Transportation	Transportation	\$0	54.00
Public EV Chargers at 35th & International BRT Lot	Transportation	Transportation	\$0	52.50
Comstock Way Stair Reconstruction	Transportation	Transportation	\$0	52.00
*96th Ave Neighborhood Traffic Calming Study	Transportation	Transportation	\$0	51.00
Elmhurst Traffic Circle Improvements	Transportation	Transportation	\$0	50.50
*Bella Vista Neighborhood Improvements	Transportation	Transportation	\$0	50.50
MLK (W MacArthur to 47th St) Paving Improvement Project	Transportation	Transportation	\$0	49.50

Project Title	Category	Department	Budget	Score
Havenscourt & Bancroft Intersection Improvements	Transportation	Transportation	\$0	49.00
Lowell Street Improvement Project	Transportation	Transportation	\$0	49.00
MLK Library Access Traffic Calming	Transportation	Transportation	\$0	48.50
MLK (W Grand to 27th St) Paving Improvement Project	Transportation	Transportation	\$0	48.00
*MacArthur (Millsmont) Traffic Calming Project	Transportation	Transportation	\$1,206,950	47.50
Shattuck (Telegraph to 59th St) Paving Improvement Project	Transportation	Transportation	\$0	47.50
*Golf Links Rd Sidewalk Extension - Libby Lane	Transportation	Transportation	\$0	46.50
Frontage Road Improvements	Transportation	Transportation	\$0	46.00
EV Chargers in City-Owned Downtown Garages	Transportation	Transportation	\$0	45.00
51A Express Bus Lanes	Transportation	Transportation	\$0	45.00
Broadway (W Grand to 42nd St) Paving Improvement Project	Transportation	Transportation	\$0	44.00
Harrison St Complete Streets	Transportation	Transportation	\$0	44.00
Lakeshore Ave Paving Improvement Project	Transportation	Transportation	\$0	43.50
52nd St Paving Improvement Project	Transportation	Transportation	\$0	42.50
Adeline St Paving Improvement Project	Transportation	Transportation	\$0	42.00
High Line Conversion of Unused Railway Bridge - Lake Merritt to Bay Trail Connection	Transportation / Parks & Open Spaces	OPW / DOT	\$18,900,000	41.00
MacArthur (Calaveras to Seminary) Paving Improvement Project	Transportation	Transportation	\$0	41.00
Stanford Ave (San Pablo to Market) Paving Improvement Project	Transportation	Transportation	\$0	40.00
*Idora Park Traffic Calming	Transportation	Transportation	\$1,458,480	39.50
Champion Street Walkway	Transportation	Transportation	\$0	38.50
Park Blvd Comprehensive Safety Project	Transportation	Transportation	\$0	36.00
Queue Mitigation	Transportation	Transportation	\$0	34.50
Macarthur - Grand Lake	Transportation	Transportation	\$0	34.50
Sheffield Avenue Roundabout	Transportation	Transportation	\$0	34.00
Claremont Avenue Paving Improvement Project	Transportation	Transportation	\$0	34.00
Gwen Jackson Park & Curt Field Traffic Calming	Transportation	Transportation	\$0	32.50
Shattuck Avenue/Bordertown Pedestrian Improvement Program	Transportation	Transportation	\$0	29.50
Bus stop & street safety on Mountain Blvd	Transportation	Transportation	\$0	28.50
Creekside Pkwy & Mountain Blvd Pole Project	Transportation	Transportation	\$0	27.50
*Piedmont Ave Walkways	Transportation	Transportation	\$0	26.00
*Courtland Creek Parkway	Transportation	Transportation	\$0	24.50
Coolidge Safe Pedestrian Access at Hacienda Peralta	Transportation	Transportation	\$0	23.00
Caldecott Tunnel Mitigations	Transportation	Transportation	\$2,500,000	21.00
*Pleasant Valley & Gilbert St ADA Improvement	Transportation	Transportation	\$450,000	20.00
Ascot Safe Schools Path	Transportation	Transportation	\$0	20.00
*Grand Ave & Mandana Blvd Traffic Signal Improvement	Transportation	Transportation	\$700,000	18.50
Traffic light at Kansas and 35th Ave	Transportation	Transportation	\$0	17.00
*Safe Public Right-of-Ways - Estates Dr	Transportation	Transportation	\$0	16.50
Triangle Parklet Improve Pedestrian Safety + Improve Park Access	Transportation	Transportation	\$0	14.50
Claremont Pedestrian Crossing Lights	Transportation	Transportation	\$0	13.00
Safer Access for Neighbors of Hwy 13	Transportation	Transportation	\$0	11.50
*Glen Highlands Neighborhood Mural and Beautification Project	Transportation	Transportation	\$0	11.00

Buildings & Structures

Project Title	Category	Department	Budget	Score
TREC Phase 3 - TBD Community Center/Grocery	Buildings & Structures	Oakland Fire Department	\$45,254,000	102.00
ADA Transition Plans	Buildings & Structures	City Administrator	\$5,500,000	83.90

Project Title	Category	Department	Budget	Score
Peralta Hacienda Historical Park Coolidge House*	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$3,877,200	81.80
Main Library Roof, Solar and Energy Upgrades*	Buildings & Structures	Oakland Public Library	\$5,265,000	77.90
Asian Branch Library (New or Expanded)	Buildings & Structures	Oakland Public Library	\$46,724,800	77.70
West Oakland Senior Center Phase 2	Buildings & Structures	Human Services Department	\$5,394,000	68.90
Arroyo Viejo Park Inclusive Early Childhood & Families Learning Center - Head Start Program	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$3,177,400	68.25
Studio One Art Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$330,000	65.20
Rotary Natural Science Center Nature to the People Project	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$16,421,250	65.20
City Broadband Phase 1 Trunk Fiber Project	Buildings & Structures	Information Technology Department	\$0	63.95
CIP Facilities Asset Inventory	Buildings & Structures	Oakland Public Works	\$5,500,000	62.70
DeFremery Field House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$4,943,563	62.20
Mosswood Park - J. Mora Moss House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$7,000,000	62.00
Charles Porter Golden Gate Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$2,042,500	59.20
Dimond Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$14,000,000	59.00
East Oakland Senior Center Phase 2	Buildings & Structures	Human Services Department	\$4,944,500	58.90
Oakland Asian Cultural Center Capital Improvement Project	Buildings & Structures	Economic Workforce Development	\$33,712,500	57.20
Citywide Food Hub Development and Emergency Food Distribution Preparation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$3,949,800	57.00
Mandela Cabins Utilities	Buildings & Structures	Human Services Department	\$517,500	55.60
North Oakland Senior Center (NOSC)	Buildings & Structures	Human Services Department	\$10,788	53.40
Allendale Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$4,695,000	53.00
Oakland Feather River Camp Infrastructure, Program Area, & Stair Replacement/Repairs/Renovations	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$4,405,860	52.40
Rotary Nature Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$5,819,250	52.20
OFD Training Division, Services Division, and USAR Warehouse	Buildings & Structures	Oakland Fire Department	\$62,901,000	52.10
Lake Merritt Boating Center / Sailboat House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$4,350,000	51.50
Athol Plaza new restroom, demolish restroom at Pine Knoll Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$2,175,000	51.00
Lakeside Park Lawn Bowling Bldg. & Fields	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$11,237,375	50.00
Ira Jenkins Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$7,500,000	49.00
Reactivate Moss House	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$7,000,000	48.70
Joaquin Miller Park Bathrooms	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$2,827,500	47.40
Head Start Site Renovation Projects - Brookfield	Buildings & Structures	Human Services Department	\$5,000,000	46.00
OMCA Pond Rehabilitation and Pump House Replacement	Buildings & Structures	Oakland Museum	\$5,437,500	45.15
Joaquin Miller Nature Center/Ranger Station	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$45,375	45.00
Jack London Aquatic Center Improvements	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$5,925,000	44.50
Junior Arts & Science Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,740,000	44.00
Manzanita Recreation Center	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$230,978	44.00
Infrastructure upgrade for WiFi at 30 Recreation Centers citywide, Allendale Arroyo Brookdale Bushrod CarmenFlores-remaining listed in #10	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$12,150,000	43.70
Paramount Theater exterior fall protection	Buildings & Structures	Economic Workforce Development	\$35,960,000	43.40
Montclair Branch Environmental and Landscaping Upgrades*	Buildings & Structures	Oakland Public Library	\$851,150	43.15
Joaquin Miller Park Metropolitan Horsemen/Es Association (MHA) Facilities	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$4,882,500	43.00
Oakland Asian Cultural Center	Buildings & Structures	Economic Workforce Development	\$8,100,000	42.70
Oakland Ice Center refrigeration system replacement	Buildings & Structures	Economic Workforce Development	\$10,231,200	42.50
Oakland Animal Shelter	Buildings & Structures	Oakland Animal Shelter	\$1,625,000	42.20

Project Title	Category	Department	Budget	Score
Dunsmuir Hellman Mansion	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$10,520,280	41.90
Downtown Oakland Senior Center	Buildings & Structures	Human Services Department	\$4,350,000	41.90
Oakland Convention Center mechanical, emergency and security systems	Buildings & Structures	Economic Workforce Development	\$19,488,000	41.20
Henry Robinson Multi Service Center	Buildings & Structures	Human Services Department	\$500,000	39.50
Head Start Site Renovation Projects - San Antonio	Buildings & Structures	Human Services Department	\$1,250,000	38.20
Montclair Outdoor Restrooms	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$11,720,050	38.00
Oakland Museum of California	Buildings & Structures	Oakland Museum	\$2,423,796	37.95
Oakland City Stables	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$3,240,000	37.20
MSC	Buildings & Structures	Oakland Public Works	\$1,016,450	34.00
250 Frank H. Ogawa Plaza Building Improvement and Re-Configuration	Buildings & Structures	Oakland Public Works	\$12,000,000	33.20
City Hall - Upgrade and Modernize 5 Elevators	Buildings & Structures	Oakland Public Works	\$2,000,000	33.00
Joaquin Miller Community Center Improvements	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$6,210,000	32.50
Temescal Pool House Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,600,000	32.00
MSC Building 2	Buildings & Structures	Oakland Public Works	\$935,250	32.00
Live Oak Pool House Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,660,000	31.00
Lake Chabot Golf Course Clubhouse	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$14,914,450	30.70
Fremont Pool	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,300,000	30.00
Clifton Hall	Buildings & Structures	Housing Community Department	\$8,990,000	29.20
Lions Pool House @ Dimond Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,500,000	28.50
City Hall - Window Weatherization and Replacement	Buildings & Structures	Oakland Public Works	\$2,900,000	28.50
MSC Building 4	Buildings & Structures	Oakland Public Works	\$3,214,350	28.00
Leona Lodge	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,930,000	27.00
City Hall - Exterior Facade and Window Restoration	Buildings & Structures	Oakland Public Works	\$9,500,000	26.50
City of Oakland Fleet Maintenance - Car Wash and Water Reuse System. 5050 Coliseum Way, Oakland	Buildings & Structures	Oakland Public Works	\$625,000	26.00
Station #1 Kitchen	Buildings & Structures	Oakland Fire Department	\$50,000	25.70
Station #13 Rear and Side Fence Replacement	Buildings & Structures	Oakland Fire Department	\$50,000	25.00
Citywide Fire Station Electrical Panel Upgrade	Buildings & Structures	Oakland Fire Department	\$5,400,000	25.00
Station #25	Buildings & Structures	Oakland Fire Department	\$15,000,000	24.00
Sheffield Village Recreation Center Renovation	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$5,225,350	24.00
Fleet Maintenance CNG Work Bay Conversion (Small Vehicle)	Buildings & Structures	Oakland Public Works	\$500,000	24.00
Station #5 - Replace Rear and Side Fence	Buildings & Structures	Oakland Fire Department	\$50,000	23.00
Redwood Heights Annex (Old Building)	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,106,640	23.00
Heavy Duty Vehicle Shop - Repairs and Upgrades to Common Areas	Buildings & Structures	Oakland Public Works	\$875,000	23.00
250 Bldg. Replace Two Chillers	Buildings & Structures	Oakland Public Works	\$2,000,000	22.00
Station #17	Buildings & Structures	Oakland Fire Department	\$1,500,000	21.50
City Hall - Replacement of Lutron Lighting Controls	Buildings & Structures	Oakland Public Works	\$2,000,000	21.00
City Hall - Replace Chiller	Buildings & Structures	Oakland Public Works	\$2,000,000	21.00
3 Historic Joaquin Miller Park building repairs	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$19,575,000	21.00
Station #18 - Apparatus Door and Kitchen Improvements	Buildings & Structures	Oakland Fire Department	\$200,000	21.00
Station #15	Buildings & Structures	Oakland Fire Department	\$12,000,000	21.00
Renovation of Woodminster Amphitheater	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$12,789,000	21.00
Citywide Fire Stations -- Roof Repair/Replacement	Buildings & Structures	Oakland Fire Department	\$2,500,000	21.00
Maxwell House at Maxwell Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$99,000	20.60
Station #23 - Site Security and Exterior Paint	Buildings & Structures	Oakland Fire Department	\$100,000	19.00
Station #28 - Window Replacement	Buildings & Structures	Oakland Fire Department	\$600,000	17.00

Project Title	Category	Department	Budget	Score
West Street Our House - Electrical Improvements	Buildings & Structures	Human Services Department	\$200,000	15.50
Ranger Station Renovation at Joaquin Miller Park	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$1,740,000	15.00
Personal Protective Equipment Storage	Buildings & Structures	Oakland Fire Department	\$250,000	15.00
Station #8 - Remodel/Improvements	Buildings & Structures	Oakland Fire Department	\$500,000	14.00
Chabot Space & Science Center critical infrastructure	Buildings & Structures	Economic Workforce Development	\$79,112,000	13.20
Davies Stadium - Building Upgrade/Renovations	Buildings & Structures	Oakland Parks, Recreation & Youth Development	\$750,000	13.00
Station #2 - Dorm & Bathroom Remodel	Buildings & Structures	Oakland Fire Department	\$1,000,000	9.50
Station #27 - Remodel Dorm and Bathrooms	Buildings & Structures	Oakland Fire Department	\$1,500,000	9.00
Station #19 - Parking Area Security Enhancement	Buildings & Structures	Oakland Fire Department	\$25,000	3.50
Station #24 - Remodel/Improvements	Buildings & Structures	Oakland Fire Department	\$400,000	3.00

Parks & Open Spaces

Project Title	Category	Department	Budget	Score
1989 Earthquake Memorial Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$14,384,000	63.20
Columbian Gardens Park and Connective Pathways	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,332,500	62.50
Patterson Park Redesign (Ira Jinkins, Brookfield)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,030,000	62.00
Lafayette Square Park Conversion	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$203,000,000	61.00
Officer Willie Wilkins Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$15,862,500	61.00
Arroyo Viejo Park Security Enhancements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$290,000	60.70
Lake Merritt Trail Improvements Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$4,495,000	60.00
Fruitvale Bridge Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,034,125	60.00
Peralta Park pathway between Lake Merritt and 10th Street Bridges	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$609,000	59.00
Parkway Cascade (steps)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$585,000	58.40
Willie Keyes Recreation Center & Poplar Park Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,900,000	58.00
Jungle Hill	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,066,250	56.20
Lake Merritt Pathway Connection	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,015,000	56.00
East Oakland Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,618,750	55.00
Wade Johnson Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,105,000	54.00
Barry Place Rehabilitation and ADA enhancements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,873,067	54.00
Wood Park Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$6,394,500	53.00
Athol Park Tennis Court Re-Surfacing/Pickleball	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$82,500	52.00
88th Avenue Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,732,400	51.00
Joaquin Miller Trails and Restrooms	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$330,000	50.00
85th Avenue Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,153,250	50.00
South Prescott Park Improvements	Parks & Open Spaces	Oakland Public Works	\$4,049,595	50.00
Caldecott Water - Underground Fire Water	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,000,000	49.00
Carmen Flores Recreation Center at Josie de la Cruz Park (aka Sanborn Park)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,700,000	49.00
Jefferson Square Park Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,500,000	48.50
Tomas Melero-Smith Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$115,000	48.00
Caldecott Water - Above Ground Water (Temporary)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$600,000	47.90
Shepherd Canyon Park Restroom & Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,375,000	47.00

Project Title	Category	Department	Budget	Score
Verde Carter Park Bicycle Skills Park Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,618,750	47.00
Carter Gilmore Park (Greenman Field)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$330,000	47.00
Rainbow Recreation Center Play Structure Area	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$954,000	47.00
Morgan Plaza Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$971,500	46.00
Sequoia Lodge and Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$330,000	46.00
Joaquin Miller Park Improvements & Master Planning	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$15,000,000	46.00
Tassafaronga Outdoor Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$825,000	46.00
Downtown Oakland Senior Center Playground	Parks & Open Spaces	Human Services Department	\$4,495,000	45.90
Sausal Creek Bank Erosion Repairs in Dimond Park next to Lion Pool- Site #1, Phase 2.	Parks & Open Spaces	Oakland Public Works	\$3,402,000	45.20
Madison Square Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$700,000	45.00
Courtland Creek railway trail, open space and basketball half court	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,087,500	44.50
Helen MacGregor Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,926,332	42.75
Burckhalter Tennis Court	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$280,500	42.00
Concordia Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,827,000	42.00
Tunnel trail improvements at Lake Merritt Channel Tide Gates	Parks & Open Spaces	Oakland Public Works	\$1,296,000	41.20
Leona Heights Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$10,657,500	41.00
High Line Conversion of Unused Railway Bridge - Lake Merritt to Bay Trail Connection	Transportation / Parks & Open Spaces	OPW / DOT	\$18,900,000	41.00
A Sustainable Fairyland - The Fairyland Infrastructure Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$14,601,500	40.00
Grove Shafter Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,677,650	40.00
Avenue Terrace Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,573,750	39.20
Franklin Softball Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,304,420	39.00
F.M. Smith Rec Center and Site Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,123,750	39.00
Clinton Park and Community Center Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$29,803,000	39.00
Joaquin Miller Park Woodminster Cascade Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,000,000	38.50
Jasper P. Driver Plaza toilet/storage	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$4,689,300	38.00
Wilma Chan Park Access Upgrades	Parks & Open Spaces	Oakland Public Works	\$0	38.00
Sausal Creek Bank Erosion and Trail Repairs (Site #2) in Dimond Canyon Park just upstream of El Centro Ave.	Parks & Open Spaces	Oakland Public Works	\$300,000	38.00
Raimondi Soccer Field #2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$8,721,000	38.00
Bushrod Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$8,023,700	38.00
Redwood Heights Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,000,000	37.50
Children's playground at Rotary Nature Center upgrade	Parks & Open Spaces	Oakland Public Works	\$2,063,880	37.20
Frog Park Renovation	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,685,625	37.00
Beach to Sailboat House path improvements	Parks & Open Spaces	Oakland Public Works	\$2,073,600	36.20
Nicol Park (Gwen Jackson)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$480,000	36.00
Lowell Park Field Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,500,000	36.00
Lakeshore Ave and Mandana Plaza Park Reimagining	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$613,600	36.00
Sail Boat House Improvements	Parks & Open Spaces	Oakland Public Works	\$13,182,750	34.20
New Picnic Tables in Dimond Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,900	34.00
Marston Campbell Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$165,000	34.00
Lake Merritt Channel pathway and plant restoration and renovations	Parks & Open Spaces	Oakland Public Works	\$1,000,000	33.20

Project Title	Category	Department	Budget	Score
East Estuary Pathway	Parks & Open Spaces	Oakland Public Works	\$5,130,000	33.20
McClymonds Mini Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$165,000	33.00
Caldecott Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$6,040,900	33.00
Mc Crea Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$4,050,000	33.00
Vantage Point Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$712,500	32.00
Civic Center - Plaza , City Hall, 150 & 250 Building -lighting energy efficiency improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,200,000	32.00
East 18th St Pier improvements	Parks & Open Spaces	Oakland Public Works	\$729,000	31.20
Lafayette Square Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,165,000	31.00
Shade Trees for Lake Merritt Amphitheater	Parks & Open Spaces	Oakland Public Works	\$1,404,000	30.20
Dimond and Laurel Neighborhood Improvement Project	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$29,203,000	30.00
Curt Flood Field Improvements - Phase 2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,000,000	29.65
Cleveland Cascade Restoration	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$4,436,700	29.20
Bella vista Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,500,000	29.00
Hardy Park Basketball Courts	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,010,650	28.00
Franklin Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$165,000	28.00
Dover Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$450,000	28.00
Portage ramps for boats at Channel Park	Parks & Open Spaces	Oakland Public Works	\$1,620,000	27.20
Maxwell Park Benches	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$29,000	27.00
Ostrander Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$748,200	26.00
Children's Fairyland Perimeter security fence	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,755,000	26.00
Oak Glen Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$165,000	25.00
Central Reservoir Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,052,330	25.00
Willow Park - Improvements and Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,500,000	24.50
Frank H. Ogawa Plaza - replace all fixed and removable bollards	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$300,000	24.00
Rockridge Park-Temescal Greenbelt Hardy Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$199,650	22.00
Frank H. Ogawa Plaza - Replace way finding electrical signs	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$300,000	22.00
Park Blvd Plaza Park (Dist. 2)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$200,000	21.00
King Estates Park (Glen Daniel)	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$330,000	21.00
Redondo Playground at Little Frog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$99,825	20.00
Piedmont Plaza Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$0	20.00
Otis Spunkmeyer Field	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,300,000	20.00
Burckhalter Park Softball Field Renovation and Outdoor Fitness Area	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$850,000	20.00
Raimondi Park Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,618,750	18.00
Sequoia Arena Infrastructure Improvements	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,145,050	18.00
Oakport Soccer Fields #1 & #2	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$5,000,000	18.00
Frank H. Ogawa Plaza - replace seat benches and trash receptacles	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$300,000	16.00
Pinewood/Baywood Paved Access Path	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$67,425	14.00
Joaquin Miller Park Literary Spaces	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$6,394,500	14.00
Eastshore Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,156,500	12.15
Pickleball striping Citywide	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,697,000	12.00
Fruitvale Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$750,000	12.00

Project Title	Category	Department	Budget	Score
Bushrod Park Dog Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$4,045,500	12.00
Oak Park	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$538,500	11.00
Bushrod Park Pickleball	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$1,450,000	9.00
Morcom Rose Garden	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$3,000,000	7.00
San Antonio Park CIP List	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$2,850,000	1.00
Panther Skate Plaza	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$274,050	0.00
Oakland Fire Memorial Park/Garden	Parks & Open Spaces	Oakland Parks, Recreation & Youth Development	\$750,000	0.00

Storm Drainage & Watershed*

*The City of Oakland's Watershed and Stormwater Management Division has identified priority stormwater management, storm drainage repair and improvement, and water quality improvement projects to address hazards, and/or to comply with environmental regulations. Each project has been evaluated against the 9 principles of the City's CIP Project Prioritization Process. The CIP's unfunded project list includes general projects to show the that funding is needed for unexpected urgent storm drainage, creek bank, and creek channel repairs, and for future water quality improvement compliance projects that are under development. The City plans to seek external funding for the planning, design and implementation of some of these unfunded projects, including through Federal grants. These projects and project categories are listed here as Unfunded Projects, to establish their importance to the City, and to show estimated funding needed to implement them. These projects are not being added to the City Budget at this time, as funded projects received higher CIP prioritization scores. Therefore external funding sources would be needed for implementation of unfunded urgent infrastructure repair/improvement projects and water quality protection projects required by Federal Clean Water Act/municipal stormwater permit regulations.

Project Title	Category	Department	Budget	Score
Glen Echo Creek Restoration Project	Storm Drainage & Watershed	Oakland Public Works	\$1,560,000	76.00
Stormwater Capital Program	Storm Drainage & Watershed	Oakland Public Works	\$174,000,000	75.00
Stormwater Capital Program	Storm Drainage & Watershed	Oakland Public Works	\$120,000,000	75.00
Courtland Creek Restoration Project* (Ex)	Storm Drainage & Watershed	Oakland Public Works	\$4,472,481	73.00
Lake Merritt Water Quality Management Plan Development and Implementation - Healthy Lake Initiative	Storm Drainage & Watershed	Oakland Public Works	\$2,000,000	66.00
Moraga Ave & Masonic Ave Storm Pipe Replacement	Storm Drainage & Watershed	Oakland Public Works	\$145,000	44.00
6460 Leona St Storm Drain Repair	Storm Drainage & Watershed	Oakland Public Works	\$108,750	42.00
1243 Bates Rd Repair broken storm drain pipe under home (was "Greenwood Ave Stormdrain Re-routing" in 21-23 CIP)	Storm Drainage & Watershed	Oakland Public Works	\$2,175,000	38.00
3rd & Clay Street Storm Drain Replacement	Storm Drainage & Watershed	Oakland Public Works	\$1,087,500	38.00
1925 Clemens Rd -re-route storm pipe to right-of-way or easment	Storm Drainage & Watershed	Oakland Public Works	\$1,087,500	36.00
General regional green stormwater infrastructure	Storm Drainage & Watershed	Oakland Public Works	\$6,250,000	28.00
Large Trash Capture Installation in Ettie Street Watershed	Storm Drainage & Watershed	Oakland Public Works	\$3,243,400	26.00
Emergency Storm Drainage Repair Project	Storm Drainage & Watershed	Oakland Public Works	\$2,500,000	25.00
Large Trash Capture Installation in East Oakland	Storm Drainage & Watershed	Oakland Public Works	\$5,400,000	21.00
Rehabilitation of Stormdrain Culvert	Storm Drainage & Watershed	Oakland Public Works	\$250,000	20.00
3rd and Clay Streets Storm Drain Repair	Storm Drainage & Watershed	Oakland Public Works	\$750,000	18.00
Greenwood Ave Stormdrain Re-Routing	Storm Drainage & Watershed	Oakland Public Works	\$750,000	13.00
General emergency/urgent creek repair	Storm Drainage & Watershed	Oakland Public Works	\$300,000	0.00
Emergency/urgent storm drainage repair funding	Storm Drainage & Watershed	Oakland Public Works	\$3,625,000	0.00

Technology Enhancements

Project Title	Category	Department	Budget	Score
OakWiFi Initiative	Technology Improvements	Information Technology Department	\$20,000,000	62.00
Mitel Upgrades to 16 Library Facilities (sans Main and 81st Ave)	Technology Improvements	Oakland Public Library	\$396,000	61.80
Fire Station Dispatch Alerting System	Technology Improvements	Oakland Fire Department	\$2,000,000	17.00

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contact us at: cip@oaklandca.gov