

**FY 2019-21 Oakland City Council Policy Directives**

<b>Summary Description</b>	<b>Purpose</b>	<b>Dept Responsible</b>	<b>Status</b>	<b>Status Detail</b>
<p><b>Budget Transparency - List All Funds:</b> The required General Purpose Reserve should be clearly listed on its own line in the budget.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>Finance Department</p>	<p>Completed</p>	<p>Provided in FY 2019-21 Adopted Budget Book.</p>
<p><b>Homeownership to 150% area median income (AMI):</b> In the Bay Area, the cost of living is such that a family with a six figure-income can still need assistance. Oakland offers some options for low and moderate-income first-time homebuyers with area median income (AMI) up to 120%. We request a report back to CED committee about the option to increase the AMI limit for our homeownership assistance programs up to 150% when using funds for which this activity is allowed.</p>	<p><b>Improve Quality of Life</b></p>	<p>Housing &amp; Community Development Department</p>	<p>Completed</p>	<p>No funding sources have been identified that can serve up to 150% AMI.</p>
<p><b>Illegal Dumping Rewards:</b> In 2018, complaint calls on illegal dumping to the city increased 128%. The illegal dumping rewards program needs to be strengthened to help stop dumping. To ensure witnesses are incentivized to continue to provide the city with vital information to prosecute illegal dumpers, the Council requests that \$50 be paid up front when the city initiates an enforcement action, and to strengthen outreach and education for this program.</p>	<p><b>Improve Quality of Life</b></p>	<p>Public Works Department</p>	<p>Completed</p>	<p>Update as of 11/13/20: KOCB is working with OPW's Communications Team to develop a marketing campaign for the program. To assist with developing a program that is effective and efficient community engagement is vital. One tool that is being utilized to help in this area is an illegal dumping survey, which is on the City website and contains specific rewards questions. A pilot project is also being explored that will incentivize the unsheltered to report illegal dumping when they witness dumping. In addition, a plan is being developed that will pay witnesses \$50 up front when they provide sufficient evidence that leads to the dumper being issued a citation.</p>

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<b>Parking Tax Equity:</b> Explore the creation of a system to collect our parking tax on parking spaces embedded with lease payments so lease tax obligation is equitable, and vital needs are funded.	<b>Trustworthy/Responsive Gov't</b>	Finance Department	Completed	Business Tax is collected through the annual business tax certificate process for these spaces when owners identify them.
<b>Permanent Affordability Fund: For Community Land Trusts and Limited Equity Housing Cooperatives</b> - Create a Permanent Affordability Program (PAP) with an annually recapitalized budget of \$12 million to be utilized by Community Land Trusts and Limited Equity Housing Cooperatives to acquire, rehabilitate, and preserve small sites (properties with 25 units or less) for permanent affordability, prioritizing households under 80 percent AMI.	<b>Improve Quality of Life</b>	Housing & Community Development Department	Completed	The PAP was incorporated into the Acquisition and Conversion to Affordable Housing Program (ACAH) as a special set-aside for Coops and Land Trusts, and this practice continues in ACAH NOFAs. The initial ACAH NOFA of \$12 million was issued in November 2019 and was limited to community land trusts and limited equity cooperatives in early 2020. The remaining Measure KK funds allocated for ACAH were made available through a Dec. 2021 NOFA awarded in 2022. Staff are seeking more ACAH program authority from Council in November 2022, with the intent of issuing another ACAH NOFA in Dec 2023.
<b>Public Safety Overtime - Forecasting &amp; Budgeting:</b> Request administration to develop policy recommendations and return to Council with proposal to more accurately forecast, budget, and monitor public safety overtime.	<b>Trustworthy/Responsive Gov't</b>	Fire Department/ Police Department	Completed	Report On Independent Budget And Finance Analysis presented by Harvey Rose & Associates at 6/1/21 City Council meeting, included analysis and recommended structural changes to more accurately reflect the overtime expenditures in the Police and Fire Departments

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<p><b>Towing Policy for victims of crime:</b>            Current practice has victims of crime whose vehicles are towed pay any incurred towing fees to get their vehicles back. We are requesting the City Administrator to develop and report back a policy recommendation to the City Council to either waive these fees or limit this practice.</p>	<p><b>Holistic Community Safety</b></p>	<p>Department of Transportation/City Administrator's Office/Police Department</p>	<p>Completed</p>	<p>The City of Oakland has a contract with Auto Plus Towing (APT). The contract has two provisions to waive fees. One provision provides for tow waivers if a vehicle has been towed in error. The second provision allows for victim assistance for Oakland residents whose vehicles have been stolen and then recovered by the Department. These provisions to waive or minimize tow fees do not directly address the issue of tow fees for victims of violent crimes. OPD supports such a pilot program and would work with DOT and our partnership with Youth Alive to connect victims of violent crimes with this service. Current OPD policy already states that vehicles should be processed to eliminate unnecessary tows and to minimize towing and storage costs when possible. OPD advocated and secured funding during the FY 21-23 budget cycle for \$100k and \$200k for FY 22-23 to help cover cases of towing for victims of crime.</p>

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<p><b>Trash Capture Devices</b> - Installation Full Trash Capture (FTC) devices is one of the management actions required by the City's NPDES stormwater discharge permit issued by the San Francisco Bay Regional Water Quality Control Board (Water Board) to meet its reduction of trash loads based upon 2009 trash load levels. Per the permit, the City has a mandate to treat at least 228 acres with FTC but acreage treated beyond that allows the City to achieve long-term, reliable, lower-cost trash load reduction credit. The load reduction requirements are further met with other management actions such as street sweeping and volunteer clean ups. Installation of additional FTC will reduce the necessity to treat acreage with other management actions.</p>	<p><b>Improve Quality of Life</b></p>	<p>Public Works Department</p>	<p>Completed</p>	<p>The City is subject to the Regional Water Quality Control Board stormwater permit, which requires installation of Full Trash Capture (FTC) devices. The City provides an annual report to the Public Works Committee on the status of compliance with that permit. The report is titled "Annual Report On The Status Of The City's Compliance With The Municipal Regional Stormwater Permit's Trash Reduction Requirements".</p>
<p><b>Public Lands Advisory Commission:</b> Develop plan for staffing and implementation of Public Lands Community Advisory Commission and return to Council.</p>	<p><b>Improve Quality of Life</b></p>	<p>Economic Workforce &amp; Development Department</p>	<p>Completed</p>	<p>Superseded by Resolution No. 87483 C.M.S.</p>

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<p><b>Grant Program Recommendation for -</b> The City Administrator shall return to Council with options for adoption to create a process for grant funding to service providers not receiving OFCY grants.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>City Administrator's Office/ Human Services Department</p>	<p>Completed</p>	<p>The Oakland Fund for Children and Youth has a robust allocation determination process to provide funding to service providers. For those that do not receive funding, City Council has addressed unfunded or "not recommended" service providers by allocating one-time General Purpose Funds to specific agencies or programs during the budget process. HSD manages a number of these grants. This process could be formalized with a set aside of GPF and some simplified method for expressing interest based on Council identified emergent needs. Alternatively, the City Council may reject the OFCY package of funding recommendations and return it to the Planning and Oversight Committee (POC) for reconsideration. While seeking to uphold the requirement for an open and fair process, the POC would adjust its recommendations based on City Council's expressed concerns. During the upcoming strategic planning process for OFCY, this issue of emerging needs identified by Council could be taken up by the POC.</p>

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<p><b>Funding to OUSD:</b> detailed budgets, workplans, quarterly reports and audits - All proposed disbursements to OUSD must be accompanied by a detailed contract for service negotiated with the City Administrator that provides a detailed budget and workplan on how funds will be utilized, require quarterly reports on the disbursements of City funds and require annual independent audits. Funding from SSBT shall be expressly limited to food service for students. OUSD grants to address chronic absenteeism shall be conditioned upon OUSD maintaining an equal number of positions to address chronic absenteeism and subject to quarterly reports to the Life Enrichment Committee.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>Human Services Department</p>	<p>Completed</p>	<p>The grant to OUSD for July 1, 2019 - June 30, 2021 was executed with a detailed scope of work/work plan including anticipated outcomes and impact, and line item budget allocation. Quarterly expenditure reports are received. A comprehensive annual report detailing the results of funding, key data and accomplishments was received by HSD on July 31, 2020.</p>
<p><b>Report on Past Budget Policy Directives:</b> Within six months of adoption of this Policy Directive, the City Administrator or his designee shall report to the Finance &amp; Management Committee on the status of all of the Budget Policy Directives adopted in the FY17-19 Budget.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>Finance Department</p>	<p>Completed</p>	<p>Provided in FY 2018-19 Q4 R&amp;E Report.</p>

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<p><b>Healthy Housing Program and Lead Hazard Abatement:</b> Over two years ago, the CED committee requested an ordinance be brought forward to address housing habitability, a critical threat to tenant displacement. In adopting this budget, the Council directs the Administration to return to the Council before the end of 2019 with a policy for adoption to enable a proactive rental inspection (Healthy Housing) program initially focused on lead hazards. We urge the Council to direct the funds programmed in the FY 2019-20 budget focus on educating landlords and tenants about lead hazards and encouraging owners to access grant funds available for lead hazard abatement. To improve outcomes, the Council will direct the Administration to work with the Alameda County Department of Public Health and the Alameda County Healthy Homes Department.</p>	<p><b>Improve Quality of Life</b></p>	<p>Planning &amp; Building</p>	<p>Completed</p>	<p>A Proactive Rental Inspection Program is in development. Also, superceded by 2021-2023 Policy Directive (Lead Abatement and Other Programs to Promote Healthy Homes)</p>

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<p><b>Sugar Sweetened Beverages Tax (SSBT) Advisory Board support: Reassignment to CAO</b> - To ensure efficient and consistent support for the SSBT Advisory Board, the City Council recommends reassigning support for the SSBT Board to the City Administrator's Office. This administrative burden should never have been assigned to the Human Services Department which needs to focus its efforts on the crisis of homelessness, which has increased over 50% over the past 4 years and to addressing our ongoing challenges with transitions in the Head Start program. Placement in the CAO is consistent with the support offered to the Budget Advisory Commission.</p>	<b>Improve Quality of Life</b>	City Administrator's Office	Completed	SSBT Commission and 1.00 FTE Planner was moved to the City Administrator's Office July 1, 2019 and is staffed under the direction of the City Administrator's Office.
<p><b>Oakland Unite to Move to Department of Violence Prevention:</b> Oakland Unite has been operating as a de facto unit of the DVP for the past two years. Adoption of the 2019-2021 Biennial Budget, the City Council directs the Administration to formally assign the Oakland Unite operations to the Department of Violence Prevention. The City Administrator shall return to Council in September with any needed legislation to fully effectuate this transition.</p>	<b>Trustworthy/Responsive Gov't</b>	Department of Violence Prevention	Completed	<p>Completed as of July 1, 2020. HSD provides fiscal and human resources support for DVP while they hire appropriate staff. DVP is seeking physical space to accommodate the physical re-location of the staff post-COVID. Funding for relocation of DVP will need to be identified in FY 2021-23 budget.</p> <p>Was implemented in the FY 2020-21 Midcycle.</p>
<p><b>Cultural Affairs:</b> The City Council urges the Administration to identify ways to restore and make permanent additional funding for cultural affairs which was added on a one-time basis in the FY 2018-19 midcycle, in the FY 2020-21 midcycle.</p>	<b>Vibrant Sustainable Infrastructure</b>	Economic Workforce & Development Department	Completed	In FY2018-19 Cultural Affairs received one-time funding of \$233,696 in addition to ongoing funding of \$730,120. In the 2020-21 midcycle budget \$1.8M one-time of CARES money was allocated for artist relief.



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<b>Workforce:</b> Negotiations with labor unions and cost proposals from Closed Session - Affirm the Council's direction for respectful and ongoing negotiations with our labor unions, and to cost proposals offered by Kaplan, Bas, and Kalb for discussion in Closed Session.	<b>Trustworthy/Responsive Gov't</b>	City Administrator's Office; Human Resources Management	Completed	Union MOUs negotiated, approved and up to date
<b>Encourage transit-oriented and affordable housing File ID # 18-0879</b> <b>Resolution No. 87579 CMS:</b> The City Council requests the Bureau of Planning staff to study and the Planning Commission to consider incentives to encourage transit-oriented housing - including affordable housing - in the City of Oakland, including but not limited to: 1) lowering the required parking ratio; 2) allowing for a greater height maximum; 3) allowing for greater density; and 4) streamlining the permitting process for transit-oriented housing, including affordable housing; and the City Council requests the Planning Commission to forward its recommendations for action to the City Council for consideration and adoption.	<b>Vibrant Sustainable Infrastructure</b>	Planning & Building	In Progress	12/1/22: The Planning Code amendment package that is being prepared for consideration May/June 2023 in parallel with adoption of the Environmental Impact Report for Phase 1 of the General Plan Update will address all of the issues included in this Council resolution, including but not limited to: 1) lowering the required parking ratios; 2) allowing for greater height maximums; 3) allowing for greater densities; and 4) streamlining the permitting process for transit-oriented housing, including affordable housing.
<b>Enhance and Improve Service Delivery:</b> Provide Building permit inspections within 5 business days of request.	<b>Trustworthy/Responsive Gov't</b>	Planning & Building	Completed	PBD currently provides building inspection within 24 hours of request
<b>Pro-Active Rental Inspection:</b> Implementation of Pro-Active Rental Inspection	<b>Trustworthy/Responsive Gov't</b>	Planning & Building	In Progress	12/1/22: PRIP is highly developed including scope, staffing requirements, budget, overall process. Still in progress is the Race & Equity study; expect launch in Q2 2023
Wildfire Prevention Priority	<b>Holistic Community Safety</b>	Oakland Fire Dept, City Administration	Superseded	Superseded by FY 22-23 wildfire ballot measure

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<b>COVID-19 Spending Plan:</b> Return with revised spending plan for new homeless funds including state one-time allocations and federal ESG COVID.	<b>Housing, Economic &amp; Cultural Security</b>	Human Services & City Administration	Completed	CARES grant fully implemented. See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
<b>Encampment Management File ID # 20-0239 Adopted 12/15/20:</b> Encampment Management Policy	<b>Housing, Economic &amp; Cultural Security</b>	Human Services & City Administration	Completed	Encampment Management Policy adopted by City Council 10/20/20 <b>Resolution No. 88341 CMS</b>
<b>COVID-19 Relief (Kalb):</b> Explore platform to support Landlord/Tenant Mediation	<b>Housing, Economic &amp; Cultural Security</b>	Housing & Community Development	Completed	Rent Adjustment Program Annual Report of 3/1/21 reported that at the beginning of FY 2018-19, RAP began providing two additional methods of dispute resolution to tenants and property owners: 1) RAP provides an opportunity to settle most cases by holding a Settlement Conference prior to every hearing if a settlement conference is possible <sup>3</sup> and 2) RAP provides a forum for tenants and property owners who are not yet in the petition process to seek RAP mediation services.  In FY 2019-20, staff launched a landlord/tenant mediation program to help resolve landlord/tenant related conflicts without a formal adjudicative process. Specifically, the aim of the program during the Covid-19 pandemic was to provide a method to assist landlords and tenants in negotiating re-payment agreements for unpaid rent accrued during the pandemic.
<b>COVID-19 Relief (McElhaney):</b> Business/worker impact tracking by zip code – disparity impacts	<b>Housing, Economic &amp; Cultural Security</b>	Economic & Workforce Development	Completed	Economic Recovery dashboard posted now at: <a href="https://www.oaklandca.gov/resources/quarterly-economic-dashboard">https://www.oaklandca.gov/resources/quarterly-economic-dashboard</a> .

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<b>Black Arts Movement Cultural Dist. (Bas):</b> Black Arts Movement Cultural District - Capacity Building (\$75k)	<b>Housing, Economic &amp; Cultural Security</b>	Economic & Workforce Development	Completed	Resolution No. 88429 CMS (CM Bas) adopted by City Council on 12/15/21 allocated \$75,000 for For signage and organizational capacity building to mitigate the erosion of cultural identity and diversity within the designated Black Arts Movement and Business District. Contract executed and funds disbursed.
BRT Emergency Grants	<b>Vibrant, Sustainable Infrastructure</b>	Economic & Workforce Development	Completed	All agreements executed. Informational report received by Council on 6.7.2022. See <a href="https://oakland.legistar.com/LegislationDetail.aspx?ID=5560794&amp;GUID=7119F451-8627-436C-B7BC-D01CBC0823B9">https://oakland.legistar.com/LegislationDetail.aspx?ID=5560794&amp;GUID=7119F451-8627-436C-B7BC-D01CBC0823B9</a>
COVID-19 Relief (Kaplan): Tech Support/ Internet Access for Businesses and Workers	<b>Vibrant, Sustainable Infrastructure</b>	Economic & Workforce Development	Completed	Recent Oak WIFI expansion ( <a href="https://www.oaklandca.gov/topics/oakwifi">https://www.oaklandca.gov/topics/oakwifi</a> ) focuses on internet connectivity along the International Blvd corridor, increasing coverage from West Oakland through Downtown and along the International Blvd corridor to the San Leandro border. This aligns with the key commercial corridor along the Int'l Blvd Bus Rapid Transit (BRT) line.
a. CARES East/West Oakland Food \$300,000	<b>Housing, Economic &amp; Cultural Security</b>	Economic & Workforce Development and Human Services Department	Completed	All CARES funding was expended in 2020 to meet program deadlines. See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
b. CARES Emergency Healthy Food \$500,000			Completed	CARES grant for emergency Healthy Foods moved to HSD and implemented. See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
c. CARES Anti Displacement \$4,000,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
d. CARES Artist Relief \$1,800,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.

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e. CARES Opportunity Zone Fund \$2,000,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
f. CARES Entrepreneurship \$1,000,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
g. CARES Retrofit \$500,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
h. CARES Small Business \$700,000			Completed	See <a href="https://www.oaklandca.gov/CARESAct">https://www.oaklandca.gov/CARESAct</a> for more information.
State CARES Act - Rent Relief: \$500,000-1,000,000	<b>Housing, Economic &amp; Cultural Security</b>	Housing & Community Development	Completed	Grant closed
State CARES Act - Site Acquisition: \$4,000,000			Completed	Grant closed
CDBG-CV - Rent Relief: \$2,200,000			Completed	Rental Assistance provided by Eviction Defense and Bay Area Community Services, selected through RFP process, agreements run through 9/2023.
CDBG-CV - Homeowner Relief: \$500,000			Completed	\$500K originally designated for homeowner relief was redirected to support rent relief.
CDBG-CV - Affordable Housing Portfolio: \$1,000,000			Completed	\$500K originally designated for Affordable housing portfolio were redirected to support rent relief.
CDBG-CV - Acquisition/Preservation of Aff. Housing: \$1,500,000			Completed	\$2.5M originally designated for ACAH NOFA were redirected to support housing stability, housing related legal services, outreach and ERAP application assistance.
CDBG-CV - Housing Stability Services: \$3,025,000			Completed	Housing stability services necessary to keep Oakland housed through development of housing stability plans, housing problem solving, case management (benefits advocacy, employment, training, assistance with obtaining financial assistance, and information and referral. Said services end September 30, 2022.
CDBG-CV - Housing Related Legal Services: \$1,500,000			Completed	Housing Related legal services to address displacement risks, eviction defense, and housing instability through legal representation, consultation, and education. Said services end September 30, 2022

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CDBG-CV - Outreach and Application Assistance for ERAP Tenant Applicants: \$425,000			Completed	Door to door, community event and media outreach and multi-lingual assistance to renters applying for ERAP funding. Said services end September 30, 2022.
<b>Rent Registry:</b> Discussion of establishing a Rent Registry for the Rent Adjustment Program	<b>Housing, Economic &amp; Cultural Security</b>	Housing & Community Development	Completed	Council passed Rent Registry Ordinance in June 2022. Contract w/ IT vendor (3Di) just entered in late Sept-22 to build platform, outreach to landlords started in Oct-22 and will continue through Spring 2023. Seeking Council approval (via CED in Oct-22 and CC in Nov-22) to extend deadline from Mar-23 to Jul-23 to allow for more time to build the platform and conduct outreach for successful launch and administration.
<b>In-house Re-paving:</b> Goal for Proportion of Re-Paving Performed by In-House Forces	<b>Vibrant, Sustainable Infrastructure</b>	Dept. of Transportation	Completed	Goal Met. See Three-Year Paving Plan Year 1 Update (July 2019 through June 2020) published on September 18, 2020. <a href="https://cao-94612.s3.amazonaws.com/documents/2019-3-Year-Paving-Plan-Year-1-Report-signed.pdf">https://cao-94612.s3.amazonaws.com/documents/2019-3-Year-Paving-Plan-Year-1-Report-signed.pdf</a>

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<p><b>60-day Suspension of Sidewalk Repair Ordinance, No. 13623 CMS:</b> Section 2 of Ordinance No. 13623 CMS: The City Administrator is requested to bring the following two (2) reports to the Public Works Committee or the City Council within 50-days of final adoption of this Ordinance: (a) a report providing the status of the citywide tree database, which includes, but is not limited to, a timeline of when the database will be fully operational; and (b) a report explaining the streamlining and procedural modifications that will be made to improve the Department’s implementation of the Sidewalk Certification program, which includes information regarding additional stakeholder engagement and feedback.</p>	<p><b>Vibrant, Sustainable Infrastructure</b></p>	<p>Public Works &amp; Dept of Transportation</p>	<p>Completed</p>	<p>Updates on improvements to the permitting system for sidewalk certification have been provided in our annual sidewalks reports (which are distributed to Council via informational report): Annual Report FY20-21 (<a href="https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Sidewalks-Annual-Report-FY2020-21.pdf">https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Sidewalks-Annual-Report-FY2020-21.pdf</a>); Annual Report FY19-20 (<a href="https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Sidewalks-Annual-Report-FY19-20.pdf">https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Sidewalks-Annual-Report-FY19-20.pdf</a>); work ongoing in the Urban Forest Management Plan (see item 17, below)</p>

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<p><b>Oakland Urban Forest Master Plan</b>            Cal Fire Grant has three components:</p> <ol style="list-style-type: none"> <li>1. Tree Inventory,</li> <li>2. Plant 700 Trees in disadvantaged communities</li> <li>3. Develop a 50 year Urban Forest Master Plan.</li> </ol>	<p><b>Vibrant, Sustainable Infrastructure</b></p>	<p>Public Works</p>	<p>In Progress</p>	<p>Status Update as of October 31, 2022:            Tree Inventory – Completed February 2021: All trees in the developed right-of-way, medians, city-owned facilities and within urban parks throughout Oakland were physically inspected, documented, and digitally mapped. Trees in open space, such as Joaquin Miller Park, are not inventoried. A satellite assessment using light detection and ranging (LIDAR) data measures the overall canopy coverage throughout Oakland, supplementing the information collected in the tree inventory.            50-year Urban Forest Plan (UFP): A 50-year management plan for planning and sustaining a healthy urban forest is currently in development. The UFP will make recommendations on what resources are needed to maintain Oakland’s urban forest and achieve tree canopy equity goals. Est. completion of UFP is March 2023.            Plant 700 Trees: 700 trees will be planted in Oakland census tracts designated as “disadvantaged” by California Office of Environmental Health Hazard Assessment’s (OEHHA) CalEnviroScreen 3.0. To date, City staff and volunteers have planted 567 trees at the following 24 locations: Arroyo Viejo Park, Bella Vista Park, Carter Gilmore Park, Clinton Court, Redwood Forest Park, ...</p>

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<p><b>Equity Climate Action Plan (ECAP):</b>  The 2030 ECAP was adopted by Council in July 2020. It contains 40 actions spanning seven sectors of GHG emissions mitigation and climate adaptation (transportation and land use; buildings; material consumption and waste; adaptation; carbon removal; City leadership; and the Port of Oakland). OPW Sustainability staff has started implementing several of the Actions, including: collaborating with PBD to develop a reach code requiring all electric new construction (B-1); requiring all major retrofits of City facilities to be all electric (B-5); aligning the CIP process with ECAP objectives (multiple Actions); collaborating with PBD and OakDOT to align the General Plan update, Standard Conditions of Approval, and Transportation Demand Management requirements with the ECAP's goals and principles (multiple Actions); promoting resilience hub training and planning for and developing resilience hubs at City facilities (A-1); and collaborating with OakDOT to develop the Zero Emission Vehicle Action Plan (TLU-5).</p>	<p><b>Vibrant, Sustainable Infrastructure</b></p>	<p>CAO</p>	<p>Completed</p>	<p>The 2030 ECAP was adopted by Council in July 2020. It contains 40 actions spanning seven sectors of GHG emissions mitigation and climate adaptation (transportation and land use; buildings; material consumption and waste; adaptation; carbon removal; City leadership; and the Port of Oakland).</p> <p>The Sustainability team was moved into the CAO in July 2022 to elevate the importance of ECAP Implementation across all City Departments, under the revised title of Sustainability and Resilience Division. Sustainability and Resilience Division staff have initiated or coordinated multi-departmental implementation of 14 of these Actions, including: collaborating with PBD to develop a reach code requiring all electric new construction (B-1); requiring all major retrofits of City facilities to be all electric (B-5); aligning the CIP process with ECAP objectives (multiple Actions); collaborating with PBD and OakDOT to align the General Plan update, Standard Conditions of Approval, and Transportation Demand Management requirements with the ECAP's goals and principles (multiple Actions); promoting resilience hub training and planning for and developing resilience hubs at City facilities (A-1); and collaborating with OakDOT to develop the Zero Emission Vehicle Action Plan (TLU-5).</p>



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<b>Green Fleet Policy:</b> The City's Green Fleet Policy was formally adopted in 2003 with the stated goals of reducing greenhouse gas emissions, increasing the fleet's fuel efficiency, and improving local air quality. The policy identifies specific fuels and technologies and encourages acquisition of specific vehicles and fuels. Since then, fuel and vehicle technology has advanced rapidly and additional regulations and policies have been implemented, thus requiring a review and possible update to ensure that City is maximizing opportunity and effort in this space and aligns with City, County, State and federal policy.	<b>Vibrant, Sustainable Infrastructure</b>	Public Works	In Progress	COVID-19 and chronic vacancies resulted in essential service operations assuming priority over administrative activities. Equipment Services will be updating and re-scheduling the Green Fleet Policy Informational Report for presentation in the beginning of 2023.
<b>Informational Report on the City's Street Sweeping GIS System:</b> Report and analysis of street sweeping routes GIS system and protocols; racial equity impacts of the program; provide an updated map of the street sweepings days and routes (and upload to City website); include the annual maintenance costs and lifespan of the street sweeping equipment	<b>Vibrant, Sustainable Infrastructure</b>	Public Works	In Progress	Street Sweeping management are working with OPW Information Technology staff to install new software in street sweepers to track routes, notify residents of missed routes or planned no sweeping days, report obstructions to street sweepers, and other actions to improve the efficiency and efficacy of the program. Staff will schedule a new update report if requested.
Prohibition of gas blowers and string trimmers in Oakland	<b>Housing, Economic &amp; Cultural Security</b>	Public Works	Completed	City Council adopted Ordinance No. 13616 CMS on 10/6/20 banning combustion engine-powered leaf blowers and string trimmers. OPW created webpage about new law (OMC Chapter 8.64), including regulation requirements, recommended alternatives, timeline and penalties for non-compliance.

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<p><b>Resolution No. 88072 CMS Councilmember Kaplan February 2020 Approving the Recommendations of the City Auditor's November 19, 2019 Report entitled "Oakland Promise Investigation"</b></p> <p>RESOLVED: That the City Council approves the five (5) recommendations of the City Auditor in her November 19, 2019 Audit report and directs the City Administrator and City Attorney to return to Council with legislation and/or regulations, as necessary, to implement the Auditor's recommendations</p> <p>FURTHER RESOLVED: That the implementing legislation/regulations shall require the City Administrator to provide an annual report to the Council on leases or other arrangements with organizations that are allowed to use City facilities, and the report shall include the level of subsidy these organizations receive from the City.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>City Administrator's Office</p>	<p>In Progress</p>	<p>The audit requires compliance with the law; no legislation necessary; Informational memo</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Resolution 88321 CMS Directing the City Administrator To 1) Fully implement the City of Oakland Slavery Era Disclosure Ordinance Codified at Oakland Municipal Code Chapter 9.60 Adopted 10/6/20:</b>  Directing the City Administrator to: 1) Implement the City of Oakland Slavery Era Disclosure Ordinance to full extent of the law  2) Prepare an affidavit form and send it out to all contractors covered by the Ordinance by December 31, 2020  3) Prepare guidelines for the use of funds as required by the Ordinance and present the guidelines to Council as soon as reasonably possible, no later than March 31, 2021.  4) Provide an informational report by December 31, 2020 discussing prior and/or ongoing efforts to implement the Ordinance, including but not limited to whether the City Administrator has previously received the required disclosures, established the Ordinance fund, received voluntary contributions from covered contractors and/or waived the Ordinance disclosure requirements for certain covered city contractors.  5) Provide an annual informational report regarding the status of the implementation of the Ordinance including but not limited to:</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>Finance, Dept. of Workplace &amp; Employment Standards, City Administrator's Office</p>	<p>In Progress</p>	<p>For item #2, the Affidavit Form is drafted and will be distributed by December 16, 2022.  For item #3, guidelines were developed by Finance.  For item #4 An Informational Memo detailing implementation actions was provided to Council in April, 2022. Moving forward DWES will provide annual Informational Reports on the status of implementation.  For items #5, moving forward, Finance will provide annual reports that will detail the status of disclosures received and the associated Fund.  For item #6, Finance and DWES are determining next steps for making disclosures publicly available.</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Local Business Empowerment Through Contracting (LBETC) File ID #20-0754 Adopted 1/12/21:</b> Directing the City Administrator to explore and report back to Council by April 2021 on the feasibility of the following measures to improve the L/SLBE Program so that the City of Oakland better delivers on its commitment to eliminating race and gender disparities in city contracting and procurement. If feasible, the report back to Council shall include an implementation plan.</p> <p>Measures to be explored and evaluated include:</p> <ol style="list-style-type: none"> <li>1. Establish and operate an Owner Controlled Insurance Program (OCIP) either independently or in partnership with the Port of Oakland for construction and professional services projects.</li> <li>2. Establish and operate a Contractor Development Program including the potential for SLBE Bonding and SLBE contract financing support.</li> <li>3. Combine the on-call contracts procurement process and the local/small local business enterprise program so that public works contracts are more transparent and equitable.</li> </ol>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>Department of Workplace &amp; Employment Standards, City Administrator's Office</p>	<p>Ongoing</p>	<p>Items #1, #3, #4, #6, and #7 will be explored and evaluated through the work of the Contracting Disparity Action Team (CDAT) and its various subcommittees that are working to identify and address the root causes of contracting disparities. These items will be explored as potential equity strategies. If these are considered feasible, these strategies will be paired with rigorous performance metrics and will be presented to Council along with a comprehensive set of other L/SLBE program improvements for consideration.</p> <p>For item #2, staff worked with members of CDAT's Contractor Development Program subcommittee to develop a request for proposal (RFP) for contractor business assistance and bonding support. EWDD finalized an agreement with Meriweather &amp; Williams Insurance Services (MW). MW has extensive knowledge and expertise in this subject area and has performed similar work throughout the state of California. In addition to the work of MW, the City Council authorized a direct grant in the amount of \$400,000 towards the Contractor Resource Center (CRC) as part of the fiscal year (FY) 2022-2023 Mid-Cycle Budget.</p>
<p><b>Oakland Museum of California Grant Agreement Extension Adopted 12/15/20:</b> Provide an annual report from the City Administrator on the grant amount to be dispersed (additional \$30M grant for an additional 10 years to June 30, 2031, total grant amount not-to-exceed \$73M)</p>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>City Administrator's Office</p>	<p>In Progress</p>	<p>OMCA typically issues the annual report in the fall of each year.</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Encampment Management Policy Resolution No. 88341 CMS File ID #20-0239 Adopted 10/20/20:</b> FURTHER RESOLVED: That the City Administrator or their designee shall provide an implementation update to the Council’s Life Enrichment Committee within four month of Council adoption followed by semi-annual updates to the City Council and the public by issuing informational memoranda that reports EMP outcomes and analyses</p> <p>FURTHER RESOLVED: That the Homeless Advisory Commission shall review the policy and implementation plan, and provide recommendations to the Life Enrichment Committee within four months after Council adoption and annually thereafter</p> <p>FURTHER RESOLVED: That the Homeless Audit findings shall be incorporated into the informational report to the Life Enrichment Committee four months after Council adoption of the policy</p> <p>FURTHER RESOLVED: That any recommendations from the Reimaqinq Public Safety Task Force regarding police response or involvement in homeless issues and police alternatives related to homeless issues shall be considered for incorporation into the policy and for adoption in the FY 2021-2022</p>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>City Administrator's Office</p>	<p>In Progress</p>	<p>Implementation update pending scheduling to a date certain; currently on Life Enrichment Committee Pending List, No Date Specific section. File ID #21-0097</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Subject: Resolution to Pursue Option For In-House Hiring Process For MACRO File ID #20-0880 Adopted 12/15/20: RESOLVED:</b> that the City Administrator and their designees begin the process of reviewing options for the creation of Oakland City staff civilian response positions for the MACRO Program pursuant to Resolution No. 87759 C.M.S. and report back to Council.</p>	<p><b>Holistic Community Safety</b></p>	<p>Department of Violence Prevention</p>	<p>Completed</p>	<p>At 4/12/21 meeting, the City Council adopted Resoltuion No. 88567 CMS, allocating funds for one full-time equivalent position to serve as a Program Manager for the City of Oakland’s Mobile Assistance Community Responders (MACRO) Program at the fully burdened cost of \$298,485, within the Oakland Fire Department.</p>
<p><b>Informational Report On Easing Process For Accessory Dwelling Units (ADUs)</b> From: Vice Mayor Kaplan Recommendation: Receive An Informational Report From The City Administrator, Or Their Designee, On The Status And Timeline Of Easing The Process For Adding Accessory Dwelling Units (ADUS), Including: Updating Our Municipal Code To Comply With State Law And Make Other Revisions; Providing Dedicated Staff And Extended Hours For Processing ADU Applications; The Number Of Applications And Number Of Approvals And Average Timeline Of Approval For Each Of The Past Two Years; Use Of Pre-Approved Templates For ADUS; Improved Public Informational Materials And Online Systems For ADU Applicants</p>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>Planning &amp; Building</p>	<p>Completed</p>	<p>In 2021, the Bureau of Planning led an update of the city’s Accessory Dwelling Unit (ADU) regulations to ease the process for adding ADUs. The Department is also using pre-approved plan templates for ADUs, improved public informational materials, and online systems for ADU applications. Please find here a link to the City Council file number that contains the links for the agenda report, attachments, and Ordinance <a href="https://oakland.legistar.com/LegislationDetail.aspx?ID=5202815&amp;GUID=70B0CC78-9DBC-42C3-BA01-CDE85A7393B7&amp;Options=ID Text &amp;Search=accessory">https://oakland.legistar.com/LegislationDetail.aspx?ID=5202815&amp;GUID=70B0CC78-9DBC-42C3-BA01-CDE85A7393B7&amp;Options=ID Text &amp;Search=accessory</a></p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Reimagining Public Safety Task Force Resolution No. 88607 CMS from CP Bas and CM Fife; adopted 5/3/21 Council meeting:</b> Resolution includes twelve (12) recommendations prioritized by the City Council for staff analysis, costing, and serious consideration in the Fiscal Year 2021-2023 Budget</p>	<b>Holistic Community Safety</b>	City Administrator's Office	In Progress	As of 5/27/21: Costing and analysis underway for informational memo to City Council in early June.
<p><b>Reimagining Public Safety Task Force Report and Recommendations File ID #21-0217; approved 5/3/21 meeting:</b> The Council Committee accepted the report and recommendations, prioritizing the 12 recommendations established by the Reimagining Public Safety Task Force and requesting a progress report from Administration to go to Public Safety Committee.</p>	<b>Holistic Community Safety</b>	City Administrator's Office	In Progress	
<p><b>Formation of Business Improvement Districts (BIDs), motion by CM Gallo at 6/1/21 City Council meeting :</b> Motion Directing The City Administrator To Return To Council With Recommendations For Adoption Of A Policy Governing City Participation In The Formation of Business Improvement Districts, Including Signing Business Improvement District Petitions As A Property Owner Within A Proposed District</p>	<b>Housing, Economic &amp; Cultural Security</b>	Economic & Workforce Development	Superseded	Issue superseded when the Fruitvale BID failed to reach the petition vote threshold needed for renewal in 2021.

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Emergency Reserve And American Rescue Plan Act Funds; Resolution No. 88569 CMS from VM Kaplan; adopted at 3/29/21 City Council:</b> RESOLVED: That the Council hereby directs the City Administrator, in consultation with the City Attorney, to explore, and bring back to Council, options for providing additional protections for the 7.5% GPF emergency reserve including but not limited to the creation of a separate fund for the GPF emergency reserve</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>City Administrator's Office</p>	<p>Open</p>	
<p><b>L/SLBE Program Annual Report Resolution; from CM Taylor adopted at 6/1/21 Council meeting; File ID #21-0351:</b> RESOLVED, That the Oakland City Council directs the City Administrator to 1) conduct two or more focus groups per year and an annual survey of local businesses regarding possible L/SLBE program enhancements and 2) annually present its findings, policy recommendations, and a program improvement action plan to the City Council's Community &amp; Economic Development Committee.</p>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>Department of Workplace &amp; Employment Standards, City Administrator's Office</p>	<p>Ongoing</p>	<p>An Informational Memo detailing the status of various efforts in support of contracting was distributed to Council in August, 2022. Among other updates, this memo detailed the continued meetings of the Contracting Disparity Action Team (CDAT) and its various subcommittees that include stakeholders representing small businesses and community organizations. These efforts are ongoing, and upon completion of the updated Disparity Study and Racial Equity Impact Analysis that are both underway, staff will present its formal findings and policy recommendations for improving the L/SLBE program in Fall, 2023.</p>
<p><b>Extension Of On-Call Economic Consultant Professional Service Agreements Resolution; adopted at 6/1/21 Council meeting; File ID #21-0363:</b> Staff must return to City Council for authorization to utilize the third year option to extend the contracts. In addition, staff will provide an annual report on what firms have been used, for what services and the dollar amount.</p>	<p><b>Housing, Economic &amp; Cultural Security</b></p>	<p>Economic &amp; Workforce Development</p>	<p>Completed</p>	<p>Informational memo for Year 1 posted to City website and can be accessed here: <a href="https://cao-94612.s3.amazonaws.com/documents/Econ-Cons-Informational-Memorandum-final-12-21-22.pdf">https://cao-94612.s3.amazonaws.com/documents/Econ-Cons-Informational-Memorandum-final-12-21-22.pdf</a>.</p>



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<p><b>Ordinance to Implement Voting Procedures For Qualified Persons Aged 16 Years Old And Above; File ID #21-0411:</b> That the City Administrator is directed to prepare an ordinance for Council adoption to implement voting procedures for qualified persons aged 16 years old and above, who would otherwise be eligible to vote under state law, to vote for the Office of School Board Director on the Oakland Unified School District Board; and That the City Administrator will prepare this ordinance in accordance with the procedures developed by the City of Oakland Election Official (City Clerk), the Alameda County Election Official (Alameda County Registrar of Voters) and the Oakland Unified School District by the October 5, 2021 Council meeting.</p>	<p><b>Trustworthy/Responsive Gov't</b></p>	<p>City Clerk's Office</p>	<p>Ongoing</p>	<p>Ordinance pending further discussions with Alameda County (update as of 9/30/21)</p>
<p><b>Reduce OPD GPF Budget by 50%:</b> Direct City Administrator to support the development and implementation of a Council-led task-force for defining a transformational vision for public safety that dramatically shifts resources from enforcement and punishment to prevention and wellness for integration in the 2021-2023 Budget. This shall return to the Public Safety Committee after a robust community process (Resolution No. 88269 CMS)</p>	<p><b>Holistic Community Safety*</b></p>	<p>Oakland Police Dept, City Administrator's Office</p>	<p>Completed</p>	<p>Reimagining Public Safety Task Force (RPSTF) and 5 supporting Advisory Boards met regularly between Sept 2020 and May 2021. At its 3/10/21 and 3/17/21 meetings, the RPSTF approved 88 total recommendations designed to increase community safety through alternative responses to calls for assistance, and investments in programs that address the root causes of violence and crime. The final RPSTF report and recommendations were heard at 4/13/21 Public Safety Committee and approved at 5/3/21 City Council meeting (File ID #21-0217).</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Enhanced Procedures for OPD Candidates:</b> Direct the City Administrator to undertake an evaluation of the recruitment and training processes to develop enhanced procedures, such as screening for bias, seeking diversity and community knowledge, and identifying candidates that will reflect and execute Oakland’s values in their work, with a report back to the Police Commission by October 31, 2020</p>	<p><b>Holistic Community Safety, Trustworthy/Responsive Gov't *</b></p>	<p>Oakland Police Dept, City Administrator's Office</p>	<p>Completed</p>	<p>OPD presented at 9/14/21 Public Safety Committee. (<a href="https://oakland.legistar.com/LegislationDetail.aspx?ID=5014871&amp;GUID=1C2B39CF-9018-43F4-824E-C08619F823FC&amp;Options=&amp;Search=">https://oakland.legistar.com/LegislationDetail.aspx?ID=5014871&amp;GUID=1C2B39CF-9018-43F4-824E-C08619F823FC&amp;Options=&amp;Search=</a>)</p>
<p><b>Enhance and Improve Service Delivery for Elders, Youth and Homeless Establish the Department/ Office of Homelessness:</b> Return to Council with an action plan within six months which will be fully implemented in the next two-year cycle. Establishing the Department on Homelessness to structurally acknowledge that it is the highest priority for the City and provide high level support for the Homeless Commission This will also help clarify roles, responsibilities, and accountabilities amongst those on staff who are dedicated to homelessness.</p>	<p><b>Improve Quality of Life *</b></p>	<p>City Administrator's Office, Human Services Department</p>	<p>Completed</p>	<p>City Administrator established a Homelessness City Administrator position with a division of 5 budgeted positions.</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
<p><b>Strengthen the Departments of Violence Prevention and Parks, Recreation and Youth Development (OPRYD):</b> Return to Council within six months with an action plan to be fully implemented in the next two-year cycle that will: a) Move OFCY to either DVP or OPRYD to better align youth investments with other Youth Development resources and programming; b) Move Senior Centers/Services to OPRYD to realize efficiencies in one department managing development/ support services across the generational continuum and shared facilities; and c) Cure and correct deficiencies in Head Start.</p>	<p><b>Trustworthy/Responsive Gov't *</b></p>	<p>City Administrator's Office, Dept. of Violence Prevention, Parks Recreation and Youth Development, Human Services Dept.</p>	<p>Completed</p>	<p>No reorganization is recommended at this time. Superseded by FY 2022-23 Council Directive (Youth and Families Department); Head Start Annual report provided here: <a href="https://cao-94612.s3.amazonaws.com/documents/Oakland-Head-Start-Annual-Report-FY-21-22-Info-Memo-signed.pdf">https://cao-94612.s3.amazonaws.com/documents/Oakland-Head-Start-Annual-Report-FY-21-22-Info-Memo-signed.pdf</a></p>
<p>Reduce additional \$8million of OPD overtime expenditures to be held until after review and policymaking process, and civilianization analysis, to provide tracking and accountability for unbudgeted expenditures, and to provide civilian response for certain calls. See recommended study to provide options for civilians for special events permits, street closures, bicycle and pedestrian work etc.</p>	<p><b>Holistic Community Safety, Trustworthy/Responsive Gov't *</b></p>	<p>Oakland Police Dept, City Administrator's Office</p>	<p>Completed</p>	<p>Updates presented to Council, work ongoing via subsequent Council Policy directives.</p>
<p>Grant funds/donated funds appear to not be being fully properly tracked and accounted for in the budget. Such funds should be directed to the appropriate department overseeing the relevant project, through a transparent process, and included in the budget.</p>	<p><b>Trustworthy/Responsive Gov't *</b></p>	<p>Finance, All Departments</p>	<p>Completed</p>	<p>Incorporated into FY 2021-23 biennial budget process. Superseded by FY 2022-23 Council Policy directive - Community Grants (Bas).</p>

Summary Description	Purpose	Dept Responsible	Status	Status Detail
The Administration's budget proposal includes the statement that any additional funds received can be budgeted by the Administration without return to Council, using broad lists of categories which give lowest priority to items vital to essential functions such as blight removal and Information Technology. Therefore, remove that section, and any use of new funds shall return to Council.	<b>Trustworthy/Responsive Gov't *</b>	Finance, City Administrator's Office	Completed	This was struck out of a Resolution and has been accomplished.

\* Added during the FY 2020-2021 Midcycle Budget