

EARMARKED TRAFFIC SAFETY IMPROVEMENTS (COUNCIL-APPROVED ALLOCATIONS IN JULY 2021)

PROGRAM/PROJECT NAME	FY21-22	FY22-23	APPROVED DESCRIPTION	FOLLOW UP ACTION	HIGH-LEVEL COST ESTIMATE	INSTALLATION TIMELINE
Site-Specific Projects						
Sideshow Deterrance/Traffic Calming	\$ 150,000		For MacArthur/Coolidge and MacArthur/Fruitvale intersections.	MacArthur/Coolidge is a candidate for hardened centerlines & post-delineated medians & bulbouts. MacArthur/Fruitvale has limited space for traffic calming & requires further evaluation.	\$80,000 for MacArthur/Coolidge; MacArthur Fruitvale TBD	Summer/Fall 2022
Toler & Thermal Traffic Calming	\$ 78,000		Traffic calming measures to prevent speeding & vehicle hit and runs - install 10 speed bumps.	Install 3 speed bumps on Toler & 7 (or more) on Thermal - exact locations TBD.	\$78,000	Summer/Fall 2023
96th & Sunnyside	\$ 104,000		96th & Sunnyside, roundabout to protect children who use Verdesse Park & walk to school daily.	Install a neighborhood-sized traffic circle.	\$104,000	Winter 2022/Spring 2023
Fontaine between 82nd & 98th	\$ 62,400		Traffic calming measures which have been requested by NCPD 35x. Potential traffic calming are speed bumps (up to 8) between Fontaine & 98th.	In addition to speed cushions on Golf Links, solar-powered stop ahead flashers on SB Fontaine are being considered.	\$62,400	Summer/Fall 2023
Intersection of 101st & Walnut	\$ 5,000		A stop sign or roundabout to protect children who attend Aspire Monarch Academy School.	Install stop signs on Walnut at 101st.	\$5,000	Winter 2021/Spring 2022
96th & Olive Stop Signs	\$ 5,000		A four way stop sign to prevent hit and runs.	Install stop signs on 96th at Olive.	\$5,000	Winter 2021/Spring 2022
MacArthur at 65th, 66th, & 69th - Stop Signs	\$ 15,000		Stop signs to reduce speeding & accidents along this corridor. Cost of \$2,500 per approach on average.	Installing stop signs stopping an arterial street such as MacArthur Blvd will required further engineering analysis.	\$5,000 for analysis + TBD	TBD
Roundabouts at Suter/Liese, 38th/Penniman, & Brookdale off Courtland	\$ 312,000		Roundabouts at the three listed intersections to reduce speeds & increase pedestrian safety.	Install traffic circles at Suter/Liese & 38th/Penniman. More information is needed for Brookdale off Courtland.	\$200,000 for Suter/Liese & 38th/Penniman; Brookdale off Courtland TBD	Winter 2022/Spring 2023
Four rectangular rapid flashing beacons at E 12th street/13th Avenue	\$ 100,000		Requested by Council District Office 2.	Install RRFBs. Consider restricting 13th Ave approach to right turns only.	\$100,000	Winter 2022/Spring 2023
L.E.D. lights on the street poles on E. 15th from 15th Ave to 23rd Ave	\$ 25,000		Add L.E.D. lights on the street poles on E 15th from 15th Ave to 23rd Ave (there are only light poles on the west side of E 15th while the large trees on the east side block much of the light from reaching the east side) (CEPTED follow up item - human trafficking).	TBD	TBD	TBD
Idora Park Traffic Calming Measures	\$ 226,424		Requested by Council District Office 1.	Project scope is being developed in alignment with the allocated amount.	TBD	TBD
E Street between 98th & 105th	\$ 78,000		Traffic calming measures which have been requested by NCPD 32x - install up to 10 speed bumps.	Install 6 speed bumps (or more) & 2 stop signs on E St at 103rd & 104th.	\$58,000	Winter 2021/Spring 2022 (stop signs); Summer/Fall 2023 (speed bumps)
Citywide Programs						
Traffic Calming & Sideshow Deterrance	\$ 650,009		Additional funding for traffic calming (prioritizing intersections to deter sideshows and other dangerous driving).	OakDOT is supporting OPD who is leading the Sideshow Prevention Pilot & indentifying locations. Engineering measures will include vertical devices to reduce intersection size & surface treatments to deter tire skidding/gliding.	TBD	TBD - OPD is identifying candidate locations based on sideshow response data.
Pilot Traffic Safety: Violence Prevention Support Capital Program	\$ 500,000	\$500,000	Provides a new dedicated funding source for pavement improvements in high-priority equity areas to address neighborhood-level community violence issues in support of interagency initiatives including issues such as concentrations of violent driving (chronic sideshows/donuts/stunt driving), violent crime, human trafficking, etc. with a focus on areas where traffic safety concerns such as speeding occur.	OakDOT is collaborating with the CAO, OPD & DVP through their programs & community engagements to identify & prioritize locations for engineering intervention in the most impacted areas.	TBD	TBD
Sidewalk Cut-outs to Add Trees to Flatland Streets	\$ 143,396		Eighteen (18) sidewalk cut-outs for tree wells in the District 6 Flatlands (not the trees or planting of the trees, but the cut-outs for them). Ten (10) sidewalk cut-outs for tree wells in Flatlands of District 4 and District 7. Assumes average of \$5k/cut-out.	TBD	TBD	TBD