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| --- | --- | --- | --- |
|  |  | **DISTRICT FUNDING RECOMMENDATIONS *(CD#\_\_\_1\_\_)FY 2020/21 (Year 1)***  |  |
| **Proposal No.#**  | **Agency**  | **Project title**  | **Acquisition and** **Disposition**  | **Economic** **Development**  | **Health and** **Wellness** **Programs**  | **Homeless** **Services**  | **Housing** **Related** **Services**  | **Public** **Services**  | **Public Facility and** **Improvements**  | **FY** **2020-2021** **TOTAL**  |
|   2 |  St. Mary’s Center |  Winter Shelter | $ -  | $ - |  $ - | $ - |  $ 27,904  |  $ - |  -  | $ 27,904 -  |
|   4 |  Urban University |  Single Moms at Work Transitional Housing | $ -  | $ - |  $ - | $ - |  $ 15,000 - |  $ -  | $ -  | $ 15,000 -  |
|   5 | Satellite Affordable Housing  |  3050 International  | $ -  | $ - |  $ - | $ - |  $ - |  $ -  | $ 24,000 -  | $ 24,000 -  |
|  |  | **TOTAL(S): $ -** | **$ -** |  **$ -** | **$ -** |  **$ 42,904 -** |  **$ -** | **$ 24,000 -**  |  **$ 66, 904 -** |

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|  |  | **DISTRICT FUNDING RECOMMENDATIONS *(CD#\_\_\_1\_\_)FY 2021/22 (Year 2)***  |  |
| **Proposal No.#**  | **Agency**  | **Project title**  | **Acquisition and** **Disposition**  | **Economic** **Development**  | **Health and** **Wellness** **Programs**  | **Homeless** **Services**  | **Housing** **Related** **Services**  | **Public** **Services**  | **Public Facility and** **Improvements**  | **FY** **2021-2022** **TOTAL**  |
|   1 |  City of Oakland Public Works Department  |  Bushrod Recreation Center Improvements  | $ -  | $ - |  $ - | $ - |  $ - |  $ - | $ 72,247 -  | $ 72,247 -  |
|   2 |  City of Oakland Public Works Environmental Services Division |  Food Hub Pilot | $ -  | $ - |  $  | $ - |  $ - |  $ 15,000 -  | $ -  | $ 15,000 -  |
|   3 |  St. Mary’s Center |  Winter Shelter | $ -  | $ - |  $ - | $ - |  $ - |  $ 27,904 -  | $ -  | $ 27,904 -  |
|  |  | **TOTAL(S): $ -** | **$ -** |  **$ -** | **$ -** |  **$ -** |  **$42,904 -** | **$ 72,247 -**  |  **$ 115,151 -** |

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| **CD District #**  |  |  |  |  |  |
| **SUMMARY TOTAL FUNDING CATEGORIES**  |  |  |  |  |  |
| **FY 2020 – 2022**  |  |  | **FY 2020 - 2021**  |  | **FY 2021 - 2022**  |
| **Acquisition and Disposition**  |  | **$**  |  | **$**  |  |
| **Economic Development**  |  | **$**  |  | **$**  |  |
| **Health and Wellness Programs**  |  | **$**  |  | **$**  |  |
| **Homeless Services**  |  | **$**  |  | **$**  |  |
| **Housing Related Services**  |  | **$**  | 42,904  | **$**  |  |
| **Public Services**  |  | **$**  |  | **$**  | 42,904 |
| **Public Facility and Improvements**  |  |  | **$** 24,000 | **$**  | 72,247 |
|  | **TOTAL**  | **$**  | 66, 904  | **$**  | 115,151 |

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| **CD District #**  |  |  |  |  |
|  | **CDBG RFP FISCAL YEARS 2020/21-2021/22 DECLINED PROPOSAL**  |  |  |  |
| **Proposal No.#**  | **Agency**  | **Project Title**  | **Acquisition and** **Disposition**  | **Economic** **Development**  | **Health and** **Wellness** **Programs**  | **Homeless** **Services**  | **Housing** **Related** **Services**  | **Public** **Services**  | **Public Facility and** **Improvements**  | **Declined** **Proposal** **Explanation**  |
|  **n/a** | **n/a**  | **n/a**  | **n/a**  |  **n/a**  | **n/a**  | **n/a** |  **n/a** | **n/a**  | **n/a**  | **n/a**  |