

CITY OF OAKLAND
EMERGENCY SOLUTIONS
GRANT CAPER

July 1, 2018 – June 30, 2019

CITY OF OAKLAND HUD ESG CAPER FOR PY 2018/19

Filters for this report

Client ID 79040
 Q4a record ID (all)
 Submission ID 80959
 Q4a record ID (all)
 Submission ID 80959

Report executed on 8/22/2019 4:32:10 PM

Report Date Range
 7/1/2018 to 6/30/2019

Q01a. Contact Information

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Q01b. Grant Information

As of 8/16/2019 Fiscal Year Grant Number Current Authorized Amount Total
 Drawn Balance Obligation Date Expenditure
 Deadline 2018E18MCO60013\$628,532.00\$278,401.44\$350,130.5610/3/201810/3
 /20202017E17MCO60013\$637,106.00\$588,545.66\$448,560.3410/19/201710/19/
 20192016E16MCO60013\$640,040.00\$636,328.02\$3,711.988/22/20168/22/2018
 2015E15MCO60013\$650,275.70\$650,275.70\$508,12/20158/12/20172014E14MCO
 60013\$603,407.00\$603,407.00\$508,8/20148/8/20162013E13MCO60013\$529,21
 0.00\$477,632.82\$51,577.188/31/20138/31/20152012E12MCO60013\$656,315.00
 \$632,769.94\$23,545.067/27/20127/27/20142011Total\$4,344,885.70\$3,867,360.
 58\$477,525.12

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:
 Project types carried out during the program year:
 Enter the number of each type of projects funded
 through ESG during this program year.

Street Outreach 1
 Emergency Shelter 2
 Transitional Housing (grandfathered under ES) 0
 Day Shelter (funded under ES) 0
 Rapid Re-Housing 3
 Homelessness Prevention 0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?

Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?

Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Yes

Q04a: Project Identifiers in HMIS

Organization Name

FPFY - First Place for Youth

Organization ID

28

Project Name

FP-OA-RRH-North County Youth-Coc

Project ID

569

HMIS Project Type

13

Method of Tracking ES
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

No

Identify the Project ID's of the Housing Projects this Project is Affiliated with

No

CSV Exception?
Uploaded via emailed hyperlink?

Yes

Email unique ID record link
Project name (user-specified)

ICMZGeYuek
PATH-ESG

Project type (user-specified)

PH - Rapid Re-Housing
HAC - Homeless Action Center

Organization Name

31

Organization ID

HA-OA-SSO-SSI for EOCP (Oth)-
262

Project Name

6

Project ID
HMIS Project Type
Method of Tracking ES
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

1

Identify the Project ID's of the Housing Projects this Project is Affiliated with

574

CSV Exception?
Uploaded via emailed hyperlink?

No

Email unique ID record link
Project name (user-specified)

DZiCVeRkT
PATH-ESG

Project type (user-specified)

Services Only
OD - Operation Dignity

Organization Name

33

Organization ID

OD-OA-SO-Mobile
Outreach-CoO

Project Name

99

Project ID

4

HMIS Project Type
Method of Tracking ES

Is the Services Only (HMIS Project Type 6) affiliated
with a residential project?

Identify the Project ID's of the Housing Projects this
Project is Affiliated with

CSV Exception?

Uploaded via emailed hyperlink?

Email unique ID record link

Project name (user-specified)

Project type (user-specified)

No

Yes

ZLPVHTV1

PATH-ESG

Street Outreach

Organization Name

Organization ID

SMC - St. Mary's Center

16

SMC-CAF-RRH-Behavioral

Services-BH

134

13

Project Name

Project ID

HMIS Project Type

Method of Tracking ES

Is the Services Only (HMIS Project Type 6) affiliated
with a residential project?

Identify the Project ID's of the Housing Projects this
Project is Affiliated with

CSV Exception?

Uploaded via emailed hyperlink?

Email unique ID record link

Project name (user-specified)

Project type (user-specified)

No

Yes

LOYBmJQMF

PATH-ESG

PH - Rapid Re-Housing

EOCP - East Oakland

Community Project

18

Organization Name

Organization ID

EOCP-CAF-ES-SSP

Behavioral Health-MHSA

226

1

0

Project Name

Project ID

HMIS Project Type

Method of Tracking ES

Is the Services Only (HMIS Project Type 6) affiliated
with a residential project?

Identify the Project ID's of the Housing Projects this
Project is Affiliated with

CSV Exception?

Uploaded via emailed hyperlink?

Email unique ID record link

Project name (user-specified)

Project type (user-specified)

No

Yes

h8QAV63WGo

PATH-ESG

Emergency Shelter

BFWC - Building Futures
with Women and

Children

8

BFWC-MAA-RRH-

Emergency Solutions

Grant-ESG

188

13

Organization Name

Organization ID

Project Name

Project ID

HMIS Project Type

Method of Tracking ES

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?
 Identify the Project ID's of the Housing Projects this Project is Affiliated with
 CSV Exception?
 Uploaded via emailed hyperlink?
 Email unique ID record link
 Project name (user-specified)
 Project type (user-specified)

Q05a: Report Validations Table

Total Number of Persons Served	1506	No
Number of Adults (Age 18 or Over)	1394	Yes
Number of Children (Under Age 18)	110	MHRRYD0dtd
Number of Persons with Unknown Age	2	PATH-ESG
Number of Leavers	556	PH - Rapid Re-Housing
Number of Adult Leavers	474	
Number of Adult and Head of Household Leavers	475	
Number of Stayers	950	
Number of Adult Stayers	920	
Number of Veterans	77	
Number of Chronically Homeless Persons	737	
Number of Youth Under Age 25	44	
Number of Parenting Youth Under Age 25 with Children	5	
Number of Adult Heads of Household	1369	
Number of Child and Unknown-Age Heads of Household	2	
Heads of Households and Adult Stayers in the Project		
365 Days or More	520	

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% ofError Rate
Name	0	0	1	0.07 %
Social Security Number	51	2	61	7.57 %
Date of Birth	1	1	12	0.93 %
Race	19	2	0	1.39 %
Ethnicity	5	2	0	0.46 %
Gender	0	1	0	0.07 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% ofError Rate
Veteran Status	0	0.00 %
Project Start Date	2	0.13 %
Relationship to Head of Household	3	0.20 %
Client Location	0	0.00 %
Disabling Condition	58	3.85 %

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% ofError Rate
Destination	15	2.70 %
Income and Sources at Start	18	1.31 %

Income and Sources at Annual Assessment 502 96.54 %
 Income and Sources at Exit 1 0.21 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Timelin Institution	Missing Timelin Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	901	0	0	15	17	13	3.33 %
TH	0	0	0	0	0	0	—
PH (All)	125	0	0	0	1	4	3.20 %
Total	1026	0	0	0	0	0	3.31 %

Q06e: Data Quality: Timeliness

	Number of ProjectStart Records	Number of ProjectExit Records
0 days	186	81
1-3 Days	213	131
4-6 Days	88	78
7-10 Days	37	48
11+ Days	221	218

Q06f: Data Quality: Inactive Records: Street Outreach &

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	—
Bed Night (All Clients in ES - NBN)	551	548	99.46 %

Q07a: Number of Persons Served

	Total	Without Children and Adults	With Children and Adults	With Only Children	Unknown Household Type
Adults	1394	1320	74	0	0
Children	110	0	110	0	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	1506	1320	184	0	2

Q08a: Households Served

	Total	Without Children and Adults	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1371	1308	61	0	2

Q08b: Point-in-Time Count of Households on the Last

	Total	Without Children and Adults	With Children and Adults	With Only Children	Unknown Household Type
January	783	753	29	0	1
April	861	838	22	0	1
July	686	647	38	0	1
October	739	703	35	0	1

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on the Streets, ES, or SH	First contact – Worker unable to determine
All Persons Contacted	SH	SH	SH	SH

Once	201	0	201	0
2-5 Times	13	0	13	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	214	0	214	0

Q09b: Number of Persons Engaged

Once	165	0	165	0
2-5 Contacts	6	0	6	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	171	0	171	0
Rate of Engagement	0.8	0	0.8	0

Q10a: Gender of Adults

Male	Total	Without Children	With Children and Adults	Unknown Household Type
Female	830	819	11	0
Trans Female (MTF or Male to Female)	556	493	63	0
Trans Male (FTM or Female to Male)	5	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	0	0	0	0
Subtotal	1394	1320	74	0

Q10b: Gender of Children

Male	Total	With Children and Adults	With Only Children	Unknown Household Type
Female	58	58	0	0
Trans Female (MTF or Male to Female)	52	52	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	110	110	0	0

Q10c: Gender of Persons Missing Age Information

Male	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0

Data Not Collected 1
 Subtotal 2

0 0 0 0 1
 0 0 0 0 2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	889	58	22	680	128	1	0
Female	608	52	30	457	69	0	0
Trans Female (MTF or Male to Female)	5	0	0	5	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	0	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	1506	110	52	1145	197	1	1

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	31	0	31	0	0
5 - 12	57	0	57	0	0
13 - 17	22	0	22	0	0
18 - 24	52	0	22	0	0
25 - 34	221	41	11	0	0
35 - 44	261	189	32	0	0
45 - 54	374	241	20	0	0
55 - 61	289	369	5	0	0
62+	197	283	6	0	0
Client Doesn't Know/Client Refused	1	197	0	0	0
Data Not Collected	1	0	0	0	1
Total	1506	1320	184	0	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	285	265	20	0	0
Black or African American	1011	870	141	0	0
Asian	44	41	3	0	0
American Indian or Alaska Native	51	44	6	0	1
Native Hawaiian or Other Pacific Islander	20	18	2	0	0
Multiple Races	74	63	11	0	0
Client Doesn't Know/Client Refused	19	17	1	0	1
Data Not Collected	2	2	0	0	0
Total	1506	1320	184	0	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1337	1184	153	0	0
Hispanic/Latino	162	131	30	0	1
Client Doesn't Know/Client Refused	5	4	1	0	0
Data Not Collected	2	1	0	0	1
Total	1506	1320	184	0	2

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	642	626	16	0	0
Alcohol Abuse	73	73	0	0	0
Drug Abuse	122	117	5	0	0
Both Alcohol and Drug Abuse	164	162	2	0	0
Chronic Health Condition	549	538	11	0	0
HIV/AIDS	83	81	2	0	0
Developmental Disability	113	105	8	0	0
Physical Disability	467	460	6	0	1

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	188	179	9	0	0
Alcohol Abuse	26	26	0	0	0
Drug Abuse	47	45	2	0	0
Both Alcohol and Drug Abuse	40	39	1	0	0
Chronic Health Condition	184	176	8	0	0
HIV/AIDS	55	54	1	0	0
Developmental Disability	28	21	7	0	0
Physical Disability	210	205	5	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	467	461	6	0	0
Alcohol Abuse	50	50	0	0	0
Drug Abuse	89	86	3	0	0
Both Alcohol and Drug Abuse	123	122	1	0	0
Chronic Health Condition	369	366	3	0	0
HIV/AIDS	29	28	1	0	0
Developmental Disability	83	82	1	0	0
Physical Disability	292	290	1	0	1

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	205	184	21	0	0
No	1180	1127	51	0	2
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	6	4	2	0	0
Total	1396	1320	74	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	52	43	9	0	0
No	141	129	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	12	12	0	0	0
Total	205	184	21	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Without Children					
With Children and Adults					
With Only Children					
Unknown Household Type					

Homeless Situations	0	0	0	0	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	252	217	35	0	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	14	13	1	0	0	0	0	0	0
Place not meant for habitation	859	831	26	0	0	0	0	0	0
Safe Haven	10	9	1	0	0	0	0	0	0
Interim Housing	3	2	1	0	0	0	0	0	0
Subtotal	1138	1072	64	0	0	0	0	0	0
Institutional Settings	0	0	0	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0	0	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	116	116	0	0	0	0	0	0	0
Jail, prison or juvenile detention facility	5	5	0	0	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0	0	0	0	0
Long-term care facility or nursing home	2	2	0	0	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0	0	0	0
Subtotal	137	137	0	0	0	0	0	0	0
Other Locations	0	0	0	0	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	8	2	0	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	9	6	3	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	22	19	3	0	0	0	0	0	0
Staying or living in a friend's room, apartment or house	41	39	2	0	0	0	0	0	0
Staying or living in a family member's room, apartment or house	33	33	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0	0	0
Data Not Collected	2	2	0	0	0	0	0	0	0
Subtotal	121	111	10	0	0	0	0	0	0
Total	1396	1320	74	0	0	0	0	0	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Annual Assessment for Stayers	Benefit at Latest for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	546	12	153	
WIC	13	2	4	
TANF Child Care Services	5	1	2	
TANF Transportation Services	2	0	0	
Other TANF-Funded Services	2	0	2	
Other Source	8	0	0	

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1118	16	443
Medicare	137	2	74
State Children's Health Insurance Program	6	0	4
VA Medical Services	23	1	12
Employer-Provided Health Insurance	12	1	13
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	16	0	9
State Health Insurance for Adults	9	0	5
Indian Health Services Program	1	0	0
Other	16	0	6
No Health Insurance	229	4	45
Client Doesn't Know/Client Refused	4	0	0
Data Not Collected	6	511	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	419	0
1 Source of Health Insurance	1198	14	454
More than 1 Source of Health Insurance	69	2	56

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	74	65	9
8 to 14 days	50	36	14
15 to 21 days	24	17	7
22 to 30 days	44	39	5
31 to 60 days	130	80	50
61 to 90 days	110	45	65
91 to 180 days	207	85	122
181 to 365 days	271	124	147
366 to 730 days (1-2 Yrs)	185	54	131
731 to 1,095 days (2-3 Yrs)	176	4	172
1,096 to 1,460 days (3-4 Yrs)	164	5	159
1,461 to 1,825 days (4-5 Yrs)	58	2	56
More than 1,825 days (> 5 Yrs)	13	0	13
Data Not Collected	0	0	0
Total	1506	556	950

Q22c: Length of Time between Project Start Date and

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	12	6	0	0
8 to 14 days	13	8	5	0	0
15 to 21 days	11	2	9	0	0
22 to 30 days	9	3	6	0	0
31 to 60 days	9	2	7	0	0
61 to 180 days	14	4	10	0	0
181 to 365 days	10	3	7	0	0
366 to 730 days (1-2 Yrs)	3	1	2	0	0
Total (persons moved into housing)	87	35	52	0	0
Average length of time to housing	72.24	60.49	80.08	-	-
Persons who were exited without move-in	5	0	5	0	0
Total persons	92	35	57	0	0

Q22c: RRH Length of Time between Project Start Date and

- no data -

Q22d: Length of Participation by Household Type	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	74	74	0	0	0
8 to 14 days	50	45	5	0	0
15 to 21 days	24	24	0	0	0
22 to 30 days	44	42	2	0	0
31 to 60 days	130	110	20	0	0
61 to 90 days	110	102	8	0	0
91 to 180 days	207	178	29	0	0
181 to 365 days	271	195	75	0	1
366 to 730 days (1-2 Yrs)	185	149	35	0	1
731 to 1,095 days (2-3 Yrs)	176	169	7	0	0
1,096 to 1,460 days (3-4 Yrs)	164	164	0	0	0
1,461 to 1,825 days (4-5 Yrs)	58	58	0	0	0
More than 1,825 days (> 5 Yrs)	13	10	3	0	0
Data Not Collected	0	0	0	0	0
Total	1506	1320	184	0	2

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	59	6	53	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	5	8	0	0
Permanent housing (other than RRH) for formerly homeless persons	17	5	12	0	0
Staying or living with family, permanent tenure	3	1	2	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	12	5	7	0	0
Subtotal	104	22	82	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	3	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	8	6	2	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	2	2	0	0	0
Total	115	31	84	0	0
Total persons exiting to positive housing destinations	104	22	82	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	92.04 %	75.86 %	97.52 %	-	-
Q23b: Exit Destination – 90 Days or Less					
Permanent Destinations	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	11	5	6	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	18	6	12	0	0
Permanent housing (other than RRH) for formerly homeless persons	8	5	3	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0

Subtotal	39	17	22	0	0	0
Temporary Destinations	0	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0	0
Safe Haven	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0	0
Subtotal	2	2	0	0	0	0
Institutional Settings	0	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Other Destinations	0	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0
Deceased	0	0	0	0	0	0
Other	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Total	41	19	22	0	0	0
Total persons exiting to positive housing destinations	39	17	22	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0	0
Percentage	95.12 %	89.47 %	100.00 %	-	-	-

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	7	2	5	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	28	25	3	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	3	3	0	0	0

Rental by client, with other ongoing housing subsidy	17	9	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0	0
Staying or living with family, permanent tenure	22	18	4	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0	0
Rental by client, with RRH or equivalent subsidy	17	14	3	0	0	0
Subtotal	105	82	23	0	0	0
Temporary Destinations	0	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	47	46	0	0	0	1
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	14	14	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	67	66	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	16	16	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	83	78	5	0	0	0
Safe Haven	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0	0
Subtotal	229	222	6	0	1	1
Institutional Settings	0	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0	0
Hospital or other residential non-psychiatric medical facility	31	31	0	0	0	0
Jail, prison, or juvenile detention facility	7	7	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0	0
Subtotal	48	48	0	0	0	0
Other Destinations	0	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0
Deceased	0	0	0	0	0	0
Other	4	4	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected (no exit interview completed)	14	14	0	0	0	0
Subtotal	18	18	0	0	0	0
Total	400	370	29	0	1	1
Total persons exiting to positive housing destinations	130	106	23	0	1	1
Total persons whose destinations excluded them from the calculation	31	31	0	0	0	0
Percentage	35.23 %	31.27 %	79.31 %	-	100.00 %	

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0

Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	40	40	0	0
Non-Chronically Homeless Veteran	37	35	2	0
Not a Veteran	1317	1245	72	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1394	1320	74	0

Q26b: Number of Chronically Homeless Persons by

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	737	705	31	0	1
Not Chronically Homeless	739	595	143	0	1
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	22	12	10	0	0
Total	1506	1320	184	0	2

CITY OF OAKLAND

HOPWA CAPER

July 1, 2018 – June 30, 2019



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	0
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	7
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	135
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	15
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	84
5.	Adjustment for duplication (subtract)	0
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	241

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part I: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

I. Grantee Information

HUD Grant Number CA-H18-FO01		Operating Year for this report From (mm/dd/yy) 07/01/18 To (mm/dd/yy) 06/30/19		
Grantee Name City of Oakland				
Business Address		150 Frank H. Ogawa Plaza, Suite 4340		
City, County, State, Zip		Oakland	Alameda	CA 94612
Employer Identification Number (EIN) or Tax Identification Number (TIN)		94-6000-384		
DUN & Bradstreet Number (DUNs):		137137977	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
Congressional District of Grantee's Business Address		9 th District		
*Congressional District of Primary Service Area(s)		6 th , 7 th , 9 th , 11 th , and 13 th Districts		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Alameda, Berkeley, Hayward, Oakland, Unincorporated Alameda County, Antioch, Brentwood, Clayton, Concord, Danville, El Cerrito, Hercules, Lafayette, Martinez, Moraga, Oakley, Orinda, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon, Walnut Creek, Unincorporated Contra Costa County		Counties: Alameda County and Contra Costa County
Organization's Website Address http://www2.oaklandnet.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Alameda County Department of Housing and Community Development		Parent Company Name, if applicable Alameda County	
Name and Title of Contact at Project Sponsor Agency		Linda Gardner, Housing Manager	
Email Address		Linda.gardner@acgov.org	
Business Address		224 West Winton Avenue	
City, County, State, Zip,		Hayward, Alameda County, CA 94544	
Phone Number (with area code)		(510) 670-5904	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		94-6000-501	Fax Number (with area code) (510) 670-6378
DUN & Bradstreet Number (DUNs):		021116418	
Congressional District of Project Sponsor's Business Address		13 th	
Congressional District(s) of Primary Service Area(s)		9 th and 13 th	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Alameda, Berkeley, Hayward, Oakland, Unincorporated Alameda County	Counties: Alameda County
Total HOPWA contract amount for this Organization for the operating year		\$1,952,122	
Organization's Website Address		www.acgov.org	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	
Project Sponsor Agency Name Contra Costa County		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kristin Sherk, Housing Planner	
Email Address		Kristin.sherk@ded.cccounty.us	
Business Address		30 Muir Road	
City, County, State, Zip,		Martinez, Contra Costa County, CA 94553	
Phone Number (with area code)		925-674-7887	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		94-6000-509	Fax Number (with area code) 925-674-7258
DUN & Bradstreet Number (DUNs):		139441955	
Congressional District of Project Sponsor's Business Address		5 th and 11 th	
Congressional District(s) of Primary Service Area(s)		5 th , 9 th , 11 th and 15 th	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Antioch, Brentwood, Clayton, Concord, Danville, El Cerrito, Hercules, Lafayette, Martinez, Moraga, Oakley, Orinda, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon, Walnut Creek, Unincorporated Contra Costa County	Counties: Contra Costa County
Total HOPWA contract amount for this Organization for the operating year		\$798,357	

Organization's Website Address <u>www.acgov.org</u>	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.

Project Sponsor Agency Name Resources for Community Development		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Olivia King, Director of Resident Services			
Email Address oking@rcdhousing.org			
Business Address 2220 Oxford Street			
City, County, State, Zip, Berkeley, CA 94704			
Phone Number (with area code) 510-841-4410 x 332			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 94-29524466		Fax Number (with area code)	
DUN & Bradstreet Number (DUNs): 363812082			
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s) 13			
City(ies) and County(ies) of Primary Service Area(s) Cities: Oakland, Berkeley		Counties:	
Total HOPWA contract amount for this Organization for the operating year \$30,613			
Organization's Website Address			

Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.
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Project Sponsor Agency Name AIDS Project of the East Bay		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Rob Newells, Executive Director			
Email Address rnewells@apeb.org			
Business Address 8400 Enterprise Way #119			
City, County, State, Zip, Oakland, CA 94621			
Phone Number (with area code) 510-663-7979			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 94-3061583		Fax Number (with area code)	
DUN & Bradstreet Number (DUNs): 927580753			
Congressional District of Project Sponsor's Business Address 13			

Congressional District(s) of Primary Service Area(s)	13		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Oakland/	Counties: Alameda	
Total HOPWA contract amount for this Organization for the operating year	\$140,304		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name		Parent Company Name, if applicable	
Tri City Health Center			
Name and Title of Contact at Project Sponsor Agency	Amy Hsieh, Development Manager		
Email Address	ahsieh@tri-cityhealth.org		
Business Address	40910 Fremont Blvd		
City, County, State, Zip,	Fremont, CA 94538		
Phone Number (with area code)	510-252-6806		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	23-7255435	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	52955804		
Congressional District of Project Sponsor's Business Address	17		
Congressional District(s) of Primary Service Area(s)	17		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fremont, Newark, Union City	Counties: Alameda	
Total HOPWA contract amount for this Organization for the operating year	\$85,000		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name		Parent Company Name, if applicable	
East Bay Innovations			
Name and Title of Contact at Project Sponsor Agency	Tom Heinz, Executive Director		
Email Address	theinz@eastbayinnovations.org		
Business Address	2450 Washington Avenue #240		
City, County, State, Zip,	San Leandro, CA 94577		
Phone Number (with area code)	510-618-1580		
Employer Identification Number (EIN) or	94-3210351	Fax Number (with area code)	

Tax Identification Number (TIN)		
DUN & Bradstreet Number (DUNs):	838822476	
Congressional District of Project Sponsor's Business Address	13	
Congressional District(s) of Primary Service Area(s)	15	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Hayward	Counties: Alameda
Total HOPWA contract amount for this Organization for the operating year	\$33,352	
Organization's Website Address		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name		Parent Company Name, <i>if applicable</i>	
Downtown Hayward, Sr. Apts. LP			
Name and Title of Contact at Project Sponsor Agency	Ross Ferrera, Senior Project Manager		
Email Address	rferrera@metahousing.com		
Business Address	11150 W. Olympic Blvd., Suite 620		
City, County, State, Zip,	Los Angeles, CA 90064		
Phone Number (<i>with area code</i>)	310-575-9-3543		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	46-3393117	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):			
Congressional District of Project Sponsor's Business Address	37		
Congressional District(s) of Primary Service Area(s)	15		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Hayward	Counties: Alameda	
Total HOPWA contract amount for this Organization for the operating year	\$50,570		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name		Parent Company Name, <i>if applicable</i>	
East Oakland Community Project			
Name and Title of Contact at Project Sponsor Agency	Ola Coleman		
Email Address	Olac@eocp.net		

Business Address	7515 International Blvd.		
City, County, State, Zip,	Oakland, CA 94621		
Phone Number (with area code)	510-746-3636		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-3078181	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	5Hp72		
Congressional District of Project Sponsor's Business Address	13		
Congressional District(s) of Primary Service Area(s)	13		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Oakland	Counties: Alameda	
Total HOPWA contract amount for this Organization for the operating year	\$411,035		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name	AIDS Housing Information Project (AHIP)			Parent Company Name, if applicable	Eden Information and Referral, Inc.
Name and Title of Contact at Project Sponsor Agency	Judy Eliachar, Coordinator, AIDS Housing Information Project				
Email Address	judy@edenir.org				
Business Address	570 B Street				
City, County, State, Zip,	Hayward, CA 94541				
Phone Number (with area code)	510-537-2600				
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-2339050	Fax Number (with area code)			
DUN & Bradstreet Number (DUNs):					
Congressional District of Project Sponsor's Business Address	13				
Congressional District(s) of Primary Service Area(s)	13				
City(ies) and County(ies) of Primary Service Area(s)	Cities: all	Counties: Alameda			
Total HOPWA contract amount for this Organization for the operating year	\$184,301				
Organization's Website Address					

Is the sponsor a nonprofit organization? Yes No

Please check if yes and a faith-based organization.

Please check if yes and a grassroots organization.

Does your organization maintain a waiting list? Yes No

If yes, explain in the narrative section how this list is administered.

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Contra Costa County prioritizes HOPWA funds for site acquisition, rehabilitation, and new construction of affordable housing; supportive services; housing information services; rent and utility subsidies; and certain other housing related activities for low-income persons with HIV/AIDS in both unincorporated and incorporated areas of the County.

Alameda County HOPWA Program was able to assist 177 households with Housing Subsidy Assistance in the past FY. In addition, the HOPWA Program assisted over 100 households with supportive services, ranging from alcohol and substance abuse to meal planning assistance and transportation vouchers to ensure that clients were able to travel back and forth to doctor appointments and other appointments to help them live independently and sustainably. These actual numbers of people served is higher than the goal set at the beginning of the FY. The AIDS Housing and Information Project (AHIP) is available to clients Monday through Friday. AHIP is a referral line for people in the community to gain valuable information about available resources available to them. East Bay Innovations provides supportive services to seniors residing at 808 A Street in Hayward. They provide housing retention support and education resources to transition safely into designated HOPWA units, in addition to creating a comprehensive service plan for each resident to assist them remain independent and thrive in the community. Tri City Housing Services serves participants from all over Alameda County with case management and resources to assist with housing placement services for homeless persons residing in the County. APEB Aids Project East Bay provides comprehensive case management services and housing placement services to homeless and vulnerable persons living with HIV/AIDS in Alameda County. They host several outreach events per quarter in the efforts to bring resource identification and referrals to persons in the community who otherwise might not be able to receive this information.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Contra Costa County Supportive Housing – Development

SAHA is the developer of the Tabora Gardens Project in Antioch. The County Board of Supervisors approved an award of \$660,000 in HOPWA funds on February 25, 2014. Five 1-bedroom units will be designated as HOPWA assisted. Construction was completed in the spring of 2018. Occupancy information is reported within this CAPER report. Eden Housing, Inc. (Eden) is the owner/developer of the Virginia Lane Apartments project in Concord. The County Board of Supervisors approved an award of \$1,000,000 in HOPWA funds on December 8, 2015. Eden proposes to rehabilitate 91 units of multifamily rental housing affordable to and occupied by low income families. Ten 1 bedroom units will be designated as HOPWA assisted. All project financing is committed. The rehabilitation was complete in early 2018. Occupancy information is reported within this CAPER report.

Resources for Community Development (RCD) is the developer of the Riviera Family Apartments project in Walnut Creek. The County Board of Supervisors approved an award of \$510,000 in HOPWA funds on February 25, 2014. RCD proposes to provide 56 units of multifamily rental housing affordable to and occupied by low income families. Five studio units will be designated as HOPWA assisted. Construction was completed in December 2018 and is in the process of leasing up and submitting close out beneficiary information. Occupancy information will be reported in the FY 2019/20 CAPER. RCD is the developer of the Saint Paul's Commons project in Walnut Creek. The County Board of Supervisors approved an award of \$232,681 in HOPWA funds on March 20, 2018. RCD proposes to provide 45 units of multifamily rental housing available to and occupied by low income households. Two 1-bedroom units will be designated as HOPWA assisted. Construction commenced in March of 2018 and is expected to be complete late 2019. Lease up will follow in 2020.

Contra County HSD – Housing Advocacy

HSD HIV/AIDS program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. In FY 2018/19, HSD continued to support a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU involved efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This was accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

Alameda County typically has an 80/20 split services to development for its HOPWA funding allocation. Because of the difficult nature of housing development in Alameda County, (ie high costs of construction and high rents), it typically takes 2-5 years to get a project complete, and often many layers of funding must be used in each project, further making development difficult and the HOPWA funds often do not get spent quickly enough to meet the timeliness tests. The ever-increasing demand for affordable housing has created pressure on the managers of subsidized developments, most of whom have closed their waiting lists. In Alameda County, all but two of the buildings with HOPWA units have stopped accepting applications. Subsidized housing developments typically open their wait lists for only a week or two every few years. The scarcity of available housing is especially critical for those individuals who are between the ages of 45 and 54, who are too young to qualify for senior housing and are often burdened with multiple barriers to housing. (Individuals in this age group also constitute a large percentage of PLWHA in Alameda County). If an applicant succeeds in being added to a waiting list, he or she faces a wait that often exceeds two or three years. PLWHA who are interested in applying for units in newly constructed affordable housing must face a multi-step application process consisting of a pre-application, a lottery, and then a lengthy wait to submit an actual application. As housing prices continue to rise throughout Alameda County, many PLWHA are considering the possibility of moving to Contra Costa County. It is often easier to find open wait lists for affordable and subsidized units, including HOPWA units; however, PLWHA must carefully weigh the costs and benefits of leaving Alameda County. Many PLWHA find that they must choose between obtaining affordable housing and maintaining access to the medical care and the array of supportive services they need.

Credit History, Rental History & Criminal Justice History: Many AHIP clients are unable to qualify for federally-assisted housing because of negative credit histories, past unlawful detainer actions and court judgments, and/or a history that includes felony convictions and periods of incarceration. AHIP frequently assists clients whose sporadic rental history includes periods of homelessness, often due to crises triggered by mental health issues, physical illness or substance abuse. AHIP attempts to address these barriers through advocacy, client coaching, exercising care in providing appropriate referrals to housing, and writing mitigation letters designed to assure potential landlords that clients have stabilized and addressed the negative circumstances in their past. However, individuals who are registered sex offenders confront intractable problems in locating housing, and permanent housing for this group of PLWHA represents a significant unmet need.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

In Contra Costa County, during the 4th Quarter, of 131 unduplicated clients served, 7 were referred for eviction prevention, with 5 remaining housed and 2 having secured new housing as of this report. HAs have provided housing readiness education to all clients who applied for emergency housing assistance of any kind while assisting them with searching for new housing. Of 56 total clients who were being assisted with housing search services during the quarter, 16 (29%) secured permanent housing. Housing Advocates also assisted clients with applications for Idaho Apartments and Ohlone Gardens in El Cerrito, Westridge at Hilltop and Hilltop Commons in Richmond, Aspen Court in Pacheco, St. Paul Commons in Walnut Creek, Bella Monte Apartments in Bay Point, and Los Medanos Village and Elaine Nulls in Pittsburg, all of which had openings during the 4th Quarter. The CCIH Director of Housing Programs continues to attend Coordinated Entry meetings within the Continuum of Care to determine whether additional clients can be assisted with housing placement through linkage with the new Coordinated Entry system. In addition, the Director of Operations and the new Contract Monitor for this program will discuss possible strategies for speeding up access to these funds for clients at risk of eviction or needing deposit to secure a unit in the very competitive housing market in Contra Costa County.

Alameda County HOPWA program continues to provide funding for supportive services and operations support for individuals living with HIV/AIDS who reside in HOPWA developed units and not. The biggest challenge facing the County is the high cost of housing in the Bay Area. This makes finding and maintaining a safe, sanitary living environment difficult for most of our clients, most of whom are well below the poverty line and have poor credit. The Short Term Mortgage and Utility (STRMU) program has been key in helping many clients avoid homelessness, die to emergency circumstances that may arise in their lives.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

To address the high costs of housing development, Alameda County is always attempting to layer many sources of funds to complete each project. Additionally, Alameda County seeks to match resources to increase the success of each project. For example, Alameda County consistently tries to provide HOPWA service and/or operations support funds to projects that have also received with HOPWA development funds, once complete. The EveryOne Home 2018 Strategic Plan Update states that "Oakland is now the fifth most expensive rental market in the nation and the market with the second steepest increases in median rent over the last five years." The high cost of rental housing has caused widespread displacement of low-income people, seniors, people of color, and persons with disabilities, with the result that many PLWHA are living in overcrowded and unsafe conditions, overpaying for rent, or experiencing homelessness. AHIP is working with a large number of PLWHA with complex medical issues who are living in tent encampments. In addition, large numbers of clients are disclosing that they are staying with family members who live in subsidized housing, knowing that they are jeopardizing another family's housing in the process.

There is literally no market-rate housing available at rents that are affordable to most PLWHA without rental assistance such as a Housing Choice Voucher or Shelter + Care tenant-based rental assistance. PLWHA who receive SSI or SSDI benefits, whose incomes place them at 20% of AMI, are priced out of most of the tax credit units in the County, and even rooms in shared housing settings are priced higher than the monthly SSI benefit. According to the EveryOne Home 2018 Strategic Plan Update, "42% of the homeless population is on a fixed disability or retirement income.... and can't pay market rents or even qualify for affordable housing units at 50% of Area Median Income." Because of this, the authors of the Strategic Plan Update propose the establishment of a permanent flexible subsidy pool sufficient to subsidize 4,000 units as well as the development of an additional 2,950 units of permanent supportive housing for those needing both subsidies and social services supports.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries. Not at this time.

c. Barriers and Trends Overview

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Some barriers that have been experienced by this program include lack of affordable housing, challenges in following up by clients who experience mental health and substance abuse issues, a significant level of poverty and other psychosocial issues. For clients with mental health or substance abuse issues, criminal records or other barriers, there is a continuum of support services that are available to all HIV+ clients in Contra Costa County to help with the many issues that clients are confronted with. This continuum of support services include the following:

Mental Health Services-for mental health barriers; Substance Abuse Services-for issues related to substance use; Legal Advocacy Services-assist with eviction issues; criminal records, etc.; Food Services; Food and Transportation Vouchers; Van Transportation to appointments; Health Education and Risk Reduction Services; Support Groups; Partner Notification Services; Outreach Coordination; Case Management Services; Dental Services; Ambulatory Care

In Alameda County, the government shut down was a significant delay in the administration and implementation of the HOPWA program. Additionally, the time to it took to get the contract through the legal review caused a significant delay in getting the contract executed and the subsequent subrecipient contracts executed and invoicing for funds. This has had a significant delay in our draw down status.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

As mentioned earlier, the costs of living in the Bay Area is a huge barrier to this specific population of people, as they are often not able to work, have other illness and disabilities, which prevent them from increasing their incomes to meet the demands of the area. As of December 31st, 2014, 2,075 people residing in Contra Costa had a confirmed HIV or AIDS diagnosis. Of these, 104 were diagnosed in 2014. Forty-nine percent of PLWHA were 50 or older, meaning that many experienced physical and mental health comorbidities associated with aging. There is a disproportionate burden of the epidemic in West Contra Costa County where 33 percent of residents had an income less than 200 percent of the federal poverty level and the unemployment rate was estimated to be 8.2 percent.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
<https://cchealth.org/hiv/pdf/HIV-surveillance-brief2016.pdf>

<https://cchealth.org/hiv/pdf/Integrated-HIV-Plan.pdf>

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	70,816	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	105,600	Resident Rent Payments	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Low Income Housing Tax Credit	25,630,613	Tax Credit Equity (AC)	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
HOME	1,243,655	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	197,055	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HOPWA	1,000,000	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: CDBG	158,455	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: County Behavioral Health	290,156	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Winter Relief Respite Care	479,647	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: VA	244,700	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Community Housing & Support	670,140	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Project Based Section 8	48,537	Housing Support	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: NSP	550,000	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: State of California	13,527,829	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: City of Antioch	3,383,752	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Contra Costa County Local	1,100,000	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: City of Concord	5,286,937	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			

Grants	63,877	Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	719	Volunteer Labor	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Donations	3,314	Clothing Donations	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Donations	11,150		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Loans	6,364,982	Loan	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	4,160,698		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	14,311		
TOTAL (Sum of all Rows)	65,061,932.75		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	141,819
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	141,819

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	115,792
3.	Total Program Income Expended (Sum of Rows 1 and 2)	115,792

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		11 Output: Households				12 Output: Funding	
		HOPWA Assistance		Leased Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		11 Output: Households				12 Output: Funding	
1.	Tenant-Based Rental Assistance						
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	7	7			\$31,595	\$31,595
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	85	135			\$120,326	\$120,326
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	15	15			\$436,665	\$432,991
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	75	84			\$245,000	\$112,896.58
5.	Permanent Housing Placement Services	25	26			\$35,000	\$27,383
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	207	267			\$868,586	\$725,191.58
Housing Development (Construction and Stewardship of facility-based housing)		11 Output: Housing Units				12 Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	32	32			\$2,203,538	\$905,388.94
9.	Stewardship Units subject to 3- or 10- year use agreements	90	90				
10.	Total Housing Developed (Sum of Rows 8 & 9)	122	122			\$2,203,538	\$905,388.94
Supportive Services		11 Output: Households				12 Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	25	135			\$249,585	\$249,585
11b.	Supportive Services provided by project sponsors that only provided supportive services.	84	225			\$289,269	\$203,029
12.	Adjustment for duplication (subtract)		190				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	109	170			\$538,854	\$452,614
Housing Information Services		11 Output: Household				12 Output: Funding	
14.	Housing Information Services	470	500			\$444,301	\$364,475
15.	Total Housing Information Services	470	500			\$444,301	\$364,475

Grant Administration and Other Activities		[1] Output		[2] Output: HOPWA Funds Expended	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			\$85,066	\$85,066
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			\$190,784	\$184,522.28
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			\$275,850	\$269,588.28
Total Expended				[2] Output: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)			\$4,331,129	\$2,717,257.8

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	63	\$31,723
3.	Case management	304	\$305,802
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	12	\$3,459
10.	Meals/nutritional services	168	\$59,572
11.	Mental health services		
12.	Outreach	139	\$51,683
13.	Transportation	190	\$375
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	876	
16.	Adjustment for Duplication (subtract)	706	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	170	\$452,614

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	84	\$112,895
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	\$2,443
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	9	\$32,411
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	32	\$60,999
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	42	17,042
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		
Permanent Supportive Housing Facilities/ Units	7	7	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	135	115	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	4	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	7	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	1	
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison	3	<i>Unstable Arrangements</i>
			8 Disconnected/unknown	4	
			9 Death		

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
84	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	21	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance	3	
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	58	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street	2	<i>Unstable Arrangements</i>
	Jail/Prison		
Disconnected			
Death		<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			3
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			2

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	132
b. Case Management	394
c. Adjustment for duplication (subtraction)	34
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	402
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service	
a. HOPWA Case Management	170
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	170

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	394	150	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management)	394	150	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan	360	150	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	117	27	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	90	0	<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|---|--|--|

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|--------------------------------------|--|--|
| • Earned Income | • Child Support | • General Assistance (GA), or use local program name |
| • Veteran’s Pension | • Social Security Disability Income (SSDI) | • Private Disability Insurance |
| • Unemployment Insurance | • Alimony or other Spousal Support | • Temporary Assistance for Needy Families (TANF) |
| • Pension from Former Job | • Veteran’s Disability Payment | • Other Income Sources |
| • Supplemental Security Income (SSI) | • Retirement Income from Social Security | |
| | • Worker’s Compensation | |

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job		

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known/subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) CA-H08-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 2011

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Lillie Mae Jones Plaza	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	3	\$41,969

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Lillie Mae Jones Plaza
Site Information: Project Zip Code(s)	94801
Site Information: Congressional District(s)	11
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	120 MacDonald Avenue, Richmond, CA 94801 (510) 232-1530

1. General information

HUD Grant Number(s) CA-H08-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 2014

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Berrellesa Palms	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	3	\$55,424

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Berrellesa Palms
Site Information: Project Zip Code(s)	94553
Site Information: Congressional District(s)	5
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	310 Berrellesa Street, Martinez, CA 94553 (925) 228-2767

1. General information

HUD Grant Number(s) CA-H08-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 2016

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Arboleda Apartments (aka 3rd Ave)	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$30,443

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Arboleda Apartments
Site Information: Project Zip Code(s)	94597
Site Information: Congressional District(s)	11
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	1550 Third Ave, Walnut Creek, CA 94597 (925) 478-8030

1. General information

HUD Grant Number(s) CA-H08-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 2016

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Ohlone Gardens	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$72,898

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Ohlone Gardens
Site Information: Project Zip Code(s)	94530
Site Information: Congressional District(s)	11
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	6495 Portola Drive, El Cerrito, CA 94530 (510) 841-4410

1. General information

HUD Grant Number(s) CA-H18-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 05/03/2013

2. Number of Units and Non-HOPWA Expenditures

Facility Name: California Hotel	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$0

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	California Hotel
Site Information: Project Zip Code(s)	94608
Site Information: Congressional District(s)	13
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

1. General information

HUD Grant Number(s) CA-H18-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input checked="" type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10
Grantee Name City of Oakland	Date Facility Began Operations (mm/dd/yy) 06/22/2012

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Merritt Crossing/ 6 th and Oak Senior	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	3	

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Merritt Crossing/6 th and Oak Senior
Site Information: Project Zip Code(s)	94607
Site Information: Congressional District(s)	9
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input checked="" type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	267

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	114
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	30
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	12
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 - 4)	44
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	7
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	87
13.	House you own	1
14.	Staying or living in someone else's (family and friends) room, apartment, or house	6
15.	Hotel or motel paid for without emergency shelter voucher	4
16.	Other	
17.	Don't Know or Refused	3
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	39	6

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of *each* of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	267
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	9
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	92
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	368

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	36	28	0	0	64
3.	31 to 50 years	50	49	9	0	108
4.	51 years and Older	72	20	2	0	94
5.	Subtotal (Sum of Rows 1-4)	158	97	11	0	266*
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	37	21	0	0	58
7.	18 to 30 years	8	7	0	0	15
8.	31 to 50 years	9	6	0	0	15
9.	51 years and Older	7	6	0	0	13
10.	Subtotal (Sum of Rows 6-9)	61	40	0	0	101
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	219	137	11		367*

* One client identifies as OTHER and does not classify themselves in any of these categories. They are not included in this count.

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	10		26	26
2.	Asian	1			
3.	Black/African American	151	4	63	2
4.	Native Hawaiian/Other Pacific Islander				
5.	White	62	16	11	
6.	American Indian/Alaskan Native & White	4			
7.	Asian & White				
8.	Black/African American & White	21			
9.	American Indian/Alaskan Native & Black/African American	3			
10.	Other Multi-Racial	15		1	
11.	Column Totals (Sum of Rows 1-10)	267	20	101	28

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	211
2.	31-50% of area median income (very low)	48
3.	51-80% of area median income (low)	8
4.	Total (Sum of Rows 1-3)	267

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Satellite Affordable Housing Associates

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$37,095	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 1/24/2014
b.	Rehabilitation/Construction Dates:		Date started: 11/24/2015 Date Completed: 7/31/2018
c.	Operation dates:		Date residents began to occupy: 11/24/2017 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 11/24/17 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 7 Total Units = 59
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	7	7	7	7
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units		7			
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	7	\$37,095
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

CITY OF OAKLAND
HUD SECTION 3 REPORTS
July 1, 2018 – June 30, 2019

Section 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

See page 2 for Public Reporting Burden Statement

HUD Field Office:

1. Recipient Name & Address (street, city, state, ZIP)(email) 250 FRANK OGAWA PLAZA SUITE 3341 OAKLAND CA 94612 MBERENS@OAKLANDNET.COM	2. Federal Identification (contract/award no.) 4. Contact Person MATT BERENS 6. Reporting Period 8/1/2018 - 8/29/2019	3. Dollar Amount of Award \$0 5. Phone (include area code) 510 238-7735 7. Date Reported 08/29/2019
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8. Program Code* HOME	9. Program Name HOME Investment Partnership
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Part I: Employment and Training (** Include New Hires in columns E and F)

A	B	C	D	E**	F**
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff hours of New Hires that are Sec. 3	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees
ASBESTOS WORKER	2	0	0.00%	0.00%	0
BRICKLAYER	19	0	0.00%	0.00%	0
CARPENTER	103	2	0.06%	0.00%	0
CARPENTER AND RELATED TRADES	24	0	0.05%	0.00%	0
CEMENT MASON	9	0	0.00%	0.00%	0
COMMUNICATIONS SYSTEM	1	0	0.00%	0.00%	0
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	0	0	0.00%	0.00%	0
ELECTRICIAN	38	0	0.00%	0.00%	0
FIELD SURVEYOR	0	0	0.00%	0.00%	0
IRON WORKER	66	0	0.00%	0.00%	0
IRONWORKER	7	0	0.00%	0.00%	0
LABORER	78	0	0.00%	0.00%	0
LABORER AND RELATED CLASSIFICATIONS	5	0	0.00%	0.00%	0
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	0	0	0.00%	0.00%	0
PAINTER	36	0	0.00%	0.00%	0
PLASTERER	8	0	0.00%	0.00%	0
PLUMBER	13	0	0.00%	0.00%	0
POWER EQUIPMENT OPERATOR	18	0	0.00%	0.00%	0
ROOFER	13	0	0.00%	0.00%	0
SHEET METAL WORKER	10	0	0.00%	0.00%	0
SHEET METAL WORKER (HVAC)	0	0	0.00%	0.00%	0
SPRINKLER FITTER	2	0	0.00%	0.00%	0
TRUCK DRIVER	0	0	0.00%	0.00%	0

Totals	442	2	1.42%	0.00%	0
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*Program Codes
 1 = Flexible Subsidy
 2 = section 202/811

3 = Public/Indian Housing
 A = development
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II Contracts Awarded

1. Construction Contracts

A. Total dollar amount of all contracts awarded on the project	\$30,348,981.00
B. Total dollar amount of contracts awarded to Section 3 Businesses	\$0.00
C. Percentage of total dollar amount that was awarded to Section 3 Businesses	0.00%
D. Total Number of Section 3 businesses that received contracts	0

2. Non-Construction Contracts

A. Total dollar amount of all non-construction contracts awarded on the project	\$0.00
B. Total dollar amount of non-construction contracts awarded to Section 3 Business	\$0.00
C. Percentage of total dollar amount that was awarded to Section 3 Businesses	0.00%
D. Total Number of Section 3 businesses that received non-construction contracts	0

Part III Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low income persons, particularly those who are recipients of government

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other: describe below

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information; and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and

Selected Projects: Civic Center 14 TOD, Redwood Hill Townhomes, Camino 23 Project, BB Paseo Estero Project 1 A&B

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **59-3803314**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) VL, L.P. 22645 Grand Street Hayward, CA 94541	2. Federal Identification: (grant no.) 59-3803314	3. Total Amount of Award: \$500,000
	4. Contact Person Ellen Morris	5. Phone: (include area code) 510-247-8128
	6. Length of Grant: 55 years	7. Reporting Period: 2016-17
8. Date Report Submitted: 06/04/2018	9. Program Code: (Use separate sheet for each program code) 5 - HOME	10. Program Name: HOME

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	1	1	100%	unknown	unknown
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ \$10,815,917
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ \$2,240,437
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	20.7 %
D. Total number of Section 3 businesses receiving contracts	5

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ \$1,037,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 1,956,074
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low - and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **San Francisco**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Contra Costa County	2. Federal Identification: (grant no.)	3. Total Amount of Award:
	4. Contact Person	5. Phone: (Include area code)
	6. Length of Grant:	7. Reporting Period:
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code) NA	10. Program Name: Taboria Gardens - Hopland

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical	1	0			0
Construction by Trade (List Trade)					
Trade Concrete mason	1	0			0
Trade Flooring	2	0			0
Trade					
Trade					
Other (List)					
Total	4	0			0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 20,328,738
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ ∅
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	∅ %
D. Total number of Section 3 businesses receiving contracts	∅

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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CITY OF OAKLAND CDBG PR26

CDBG Financial Summary Report

for Program Year 2018

July 1, 2018 – June 30, 2019



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	7,584,263.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,100,772.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,685,035.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,715,588.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,715,588.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,910,115.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,625,703.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,059,331.40

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,444,515.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,444,515.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.26%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,674,426.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	55,628.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	320,646.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,409,408.00
32 ENTITLEMENT GRANT	7,584,263.00
33 PRIOR YEAR PROGRAM INCOME	2,040,076.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,624,339.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.6442%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,910,115.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	96,894.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	429,717.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,577,292.00
42 ENTITLEMENT GRANT	7,584,263.00
43 CURRENT YEAR PROGRAM INCOME	1,100,772.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,685,035.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.16%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	31	3378	ACCESS IMPROVEMENT PROGRAM (AIP) -Supportive Housing for Special	14B	LMH	\$16,650.00
2017	39	3385	HOME MAINTENANCE & IMPROVEMENT PROGRAM 2017-18	14B	LMH	\$43,063.00
2018	3	3444	18-19 DHCD/Access Improvement Program	14B	LMH	\$21,645.00
2018	12	3452	home maintenance	14B	LMH	\$87,075.00
				14B	Matrix Code	\$168,433.00
Total						\$168,433.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3400	6243719	PERALTA HACIENDA HISTORICAL PARK PHASE	03D	LMC	\$38,868.00
2017	11	3400	6251472	PERALTA HACIENDA HISTORICAL PARK PHASE	03D	LMC	\$22,127.00
2017	17	3392	6173910	REBUILDING TOGETHER/TEEN CENTER	03D	LMC	\$5,298.00
2017	17	3392	6178555	REBUILDING TOGETHER/TEEN CENTER	03D	LMC	\$1,614.00
					03D	Matrix Code	\$67,907.00
2013	39	3014	6270713	Brookdale Park Renovation (originally funding Brookfield Park	03F	LMA	\$22,776.00
2013	47	3022	6246493	San Antonio Parks & Rec. Center Improvement	03F	LMA	\$25,575.01
2014	46	3142	6246493	Public Facilities/Parks & Rec/Brookdale Park Improvements	03F	LMA	\$16,940.00
2017	12	3399	6168224	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE	03F	LMA	\$3,374.00
2017	12	3399	6173910	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE	03F	LMA	\$2,904.00
2017	12	3399	6243719	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE	03F	LMA	\$153,202.00
2017	12	3399	6246493	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE	03F	LMA	\$31,418.12
2017	12	3399	6251472	OPW LINCOLN SQ. PARK JUNK BOAT STRUCTURE	03F	LMA	\$1,760.88
2017	52	3501	6246493	FROG Park Play Structure (reprogrammed from 2015 & 2016	03F	LMA	\$11,584.89
2017	52	3502	6178555	JACK LONDON AQUATIC CENTER DOCK PROJECT	03F	LMA	\$20,000.00
2017	52	3503	6246493	BROOKFIELD PARK SWING SET IMPROVEMENTS	03F	LMA	\$10,998.70
2018	77	3473	6270713	18-19 WILLIE KEYES RECREATION CENTER	03F	LMA	\$90,723.00
2018	77	3473	6278701	18-19 WILLIE KEYES RECREATION CENTER	03F	LMA	\$34,277.00
					03F	Matrix Code	\$425,533.60
2017	18	3393	6261838	REBUILDING TOGETHER OAKLAND/CHILD CARE CENTERS	03M	LMC	\$14,194.00
2017	18	3393	6270713	REBUILDING TOGETHER OAKLAND/CHILD CARE CENTERS	03M	LMC	\$15,338.00
					03M	Matrix Code	\$29,532.00
2017	19	3391	6168224	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$750.00
2017	19	3391	6173910	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$3,023.00
2017	19	3391	6178555	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$33,003.00
2017	21	3389	6168224	ST. MARY'S CENTER/EMERGENCY WINTER SHELTER	03T	LMC	\$6,516.00
2017	21	3389	6173910	ST. MARY'S CENTER/EMERGENCY WINTER SHELTER	03T	LMC	\$6,224.00
2017	34	3381	6168224	EAST OAKLAND COMMUNITY PROJECT/SHELTER OPERATIONS	03T	LMC	\$25,883.00
2017	34	3381	6173910	EAST OAKLAND COMMUNITY PROJECT/SHELTER OPERATIONS	03T	LMC	\$16,760.00
2017	35	3382	6168224	PATH OPERATING EXPENSE/ESG MATCH	03T	LMC	\$48,757.00
2017	35	3382	6173910	PATH OPERATING EXPENSE/ESG MATCH	03T	LMC	\$36,816.00
2018	17	3457	6243719	18-19 East Oakland Community Project	03T	LMC	\$43,250.00
2018	17	3457	6251472	18-19 East Oakland Community Project	03T	LMC	\$38,994.00
2018	17	3457	6258614	18-19 East Oakland Community Project	03T	LMC	\$15,689.00
2018	17	3457	6265343	18-19 East Oakland Community Project	03T	LMC	\$12,569.00
2018	17	3457	6278701	18-19 East Oakland Community Project	03T	LMC	\$18,592.00
2018	18	3458	6243719	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$148,034.00
2018	18	3458	6258614	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$57,610.00
2018	18	3458	6261838	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$17,199.00
2018	21	3462	6243719	18-19 Community Housing Program Delivery	03T	LMC	\$125,863.00
2018	21	3462	6251472	18-19 Community Housing Program Delivery	03T	LMC	\$25,804.00
2018	21	3462	6258614	18-19 Community Housing Program Delivery	03T	LMC	\$16,509.00
2018	21	3462	6261838	18-19 Community Housing Program Delivery	03T	LMC	\$8,052.00
2018	21	3462	6265343	18-19 Community Housing Program Delivery	03T	LMC	\$13,692.00
2018	21	3462	6270713	18-19 Community Housing Program Delivery	03T	LMC	\$12,468.00
2018	21	3462	6278701	18-19 Community Housing Program Delivery	03T	LMC	\$29,504.00
2018	79	3487	6251472	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$5,299.00
2018	79	3487	6258614	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$2,607.00
2018	79	3487	6261838	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$2,416.00

2018	79	3487	6278701	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$20,333.00
2018	79	3488	6258614	18-19 ST. MARY'S CENTER	03T	LMC	\$3,885.00
2018	79	3488	6261838	18-19 ST. MARY'S CENTER	03T	LMC	\$17,747.00
2018	79	3488	6278701	18-19 ST. MARY'S CENTER	03T	LMC	\$3,368.00
					03T	Matrix Code	\$817,216.00
2017	4	3407	6168224	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6173910	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6178555	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6270713	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,861.00
2017	25	3386	6168224	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,496.00
2017	25	3386	6173910	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,683.00
2017	25	3386	6178555	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,496.00
2018	29	3471	6243719	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$15,514.00
2018	29	3471	6251472	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$2,586.00
2018	29	3471	6261838	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$5,172.00
2018	29	3471	6278701	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$2,851.00
2018	44	3491	6243719	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$14,191.00
2018	44	3491	6258614	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$4,069.00
2018	44	3491	6270713	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$1,900.00
2018	44	3492	6243719	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$15,003.00
2018	44	3492	6251472	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,897.00
2018	44	3492	6258614	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,894.00
2018	44	3492	6270713	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,987.00
2018	44	3492	6278701	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,974.00
2018	79	3480	6243719	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$19,127.00
2018	79	3480	6251472	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$7,968.00
2018	79	3480	6258614	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$4,591.00
2018	79	3480	6261838	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$5,357.00
2018	79	3480	6278701	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$5,560.00
					05A	Matrix Code	\$126,935.00
2018	32	3475	6258614	18-19 NIHOMACHI Legal Outreach	05C	LMC	\$13,740.00
					05C	Matrix Code	\$13,740.00
2017	2	3409	6168224	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$6,247.00
2017	2	3409	6173910	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$6,671.00
2017	2	3409	6178555	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$1,676.00
2017	13	3398	6168224	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$10,208.00
2017	13	3398	6173910	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$5,824.00
2017	13	3398	6178555	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$5,016.00
2017	13	3398	6270713	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$13,585.00
2017	14	3397	6168224	OCCUR-YOUTH/YOUNG ADULTS/DAVID E GLOVER	05D	LMC	\$4,472.00
2017	14	3397	6173910	OCCUR-YOUTH/YOUNG ADULTS/DAVID E GLOVER	05D	LMC	\$421.00
2017	16	3394	6243719	PROJECT RECONNECT-CRIME PREVENTION/LEADERS	05D	LMC	\$32,934.00
2017	20	3411	6168224	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$5,110.00
2017	20	3411	6173910	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$7,392.00
2017	20	3411	6178555	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$7,371.00
2018	23	3464	6243719	18-19 BROTHERS ON THE RISE	05D	LMC	\$17,659.00
2018	23	3464	6258614	18-19 BROTHERS ON THE RISE	05D	LMC	\$5,421.00
2018	23	3464	6261838	18-19 BROTHERS ON THE RISE	05D	LMC	\$3,134.00
2018	23	3464	6278701	18-19 BROTHERS ON THE RISE	05D	LMC	\$2,408.00
2018	28	3470	6243719	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$20,472.00
2018	28	3470	6261838	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$1,250.00
2018	28	3470	6270713	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$1,250.00
2018	72	3467	6243719	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$9,482.00
2018	72	3467	6251472	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$15,319.00
2018	72	3467	6258614	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$6,990.00
2018	72	3467	6278701	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$13,218.00
2018	79	3479	6243719	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$21,831.00
2018	79	3479	6251472	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$9,094.00
2018	79	3479	6258614	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$5,240.00
2018	79	3479	6261838	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$6,114.00
2018	79	3479	6278701	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$6,346.00
2018	79	3495	6243719	Town Camp/Oakland Parks & Recreation/Summer Youth	05D	LMC	\$75,000.00
2018	79	3495	6251472	Town Camp/Oakland Parks & Recreation/Summer Youth	05D	LMC	\$58,666.00
					05D	Matrix Code	\$385,821.00

2017	24	3387	6168224	Vietnamese American Community Center of the East Bay	05H	LMC	\$1,620.00
2017	24	3387	6173910	Vietnamese American Community Center of the East Bay	05H	LMC	\$1,751.00
2017	24	3387	6178555	Vietnamese American Community Center of the East Bay	05H	LMC	\$2,041.00
					05H	Matrix Code	\$5,412.00
2018	27	3469	6243719	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$25,612.00
2018	27	3469	6258614	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$5,458.00
2018	27	3469	6270713	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$2,913.00
					05I	Matrix Code	\$33,983.00
2018	24	3468	6243719	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$81,490.00
2018	24	3468	6251472	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$42,366.00
2018	24	3468	6258614	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$45,263.00
2018	24	3468	6261838	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$26,658.00
2018	24	3468	6265343	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$107.00
2018	24	3468	6278701	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$18,768.00
					05J	Matrix Code	\$214,652.00
2017	45	3417	6168224	HOMEOWNERSHIP PROGRAM	05R	LMH	\$15,281.00
					05R	Matrix Code	\$15,281.00
2017	1	3410	6243719	Oakland Beautification Council- Abate & Deter Program	05V	LMA	\$61,386.00
					05V	Matrix Code	\$61,386.00
2017	32	3379	6173910	CODE ENFORCEMENT RELOCATION	08	LMH	\$19,500.00
2018	7	3447	6243719	18-19 Code Enforcement/ Relocation Program	08	LMH	\$181,118.00
2018	7	3447	6265343	18-19 Code Enforcement/ Relocation Program	08	LMH	\$9,376.00
2018	7	3447	6278701	18-19 Code Enforcement/ Relocation Program	08	LMH	\$12,946.00
					08	Matrix Code	\$222,940.00
2018	69	3499	6243719	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$91,806.00
2018	69	3499	6251472	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$11,659.00
2018	69	3499	6258614	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$5,179.00
2018	69	3499	6261838	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$3,218.00
2018	69	3499	6265343	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$5,895.00
2018	69	3499	6270713	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$5,812.00
2018	69	3499	6278701	18-19 HOUSING DEVELOPMENT HOMEOWNERSHIP	13B	LMH	\$10,560.00
					13B	Matrix Code	\$134,129.00
2017	33	3380	6168224	EMERGENCY HOME REPAIR PROGRAM	14A	LMH	\$12,078.00
2017	33	3380	6173910	EMERGENCY HOME REPAIR PROGRAM	14A	LMH	\$1,500.00
2018	2	3443	6243719	18-19 ALAMEDA COUNTY MINOR HOME REPAIR	14A	LMH	\$87,107.00
2018	2	3443	6258614	18-19 ALAMEDA COUNTY MINOR HOME REPAIR	14A	LMH	\$18,766.00
2018	2	3443	6278701	18-19 ALAMEDA COUNTY MINOR HOME REPAIR	14A	LMH	\$24,270.00
2018	10	3450	6243719	18/19 EMERGENCY HOME REPAIR	14A	LMH	\$260.00
2018	16	3456	6251472	18-19 BLIGHTED PROPERTY BOARD UP CLEAN UP	14A	LMH	\$7,187.00
2018	16	3456	6258614	18-19 BLIGHTED PROPERTY BOARD UP CLEAN UP	14A	LMH	\$4,174.00
2018	16	3456	6265343	18-19 BLIGHTED PROPERTY BOARD UP CLEAN UP	14A	LMH	\$1,378.00
2018	16	3456	6270713	18-19 BLIGHTED PROPERTY BOARD UP CLEAN UP	14A	LMH	\$698.00
2018	16	3456	6278701	18-19 BLIGHTED PROPERTY BOARD UP CLEAN UP	14A	LMH	\$5,154.00
2018	68	3377	6173910	18-19 (REPROGRAM) MINOR HOME REPAIR	14A	LMH	\$38,733.00
2018	68	3377	6178555	18-19 (REPROGRAM) MINOR HOME REPAIR	14A	LMH	\$43,173.00
					14A	Matrix Code	\$244,478.00
2017	40	3412	6173910	RESIDENTIAL LENDING PROGRAM ADMINISTRATION	14H	LMA	\$16,408.00
2018	75	3454	6243719	18-19 Residential Lending/Rehabilitation Administration	14H	LMH	\$728,801.00
2018	75	3454	6251472	18-19 Residential Lending/Rehabilitation Administration	14H	LMH	\$98,384.00
					14H	Matrix Code	\$843,593.00
2018	15	3455	6243719	18-19 LEAD SAFE HOUSING PAINT PROGRAM	14I	LMH	\$14,500.00
2018	15	3455	6278701	18-19 LEAD SAFE HOUSING PAINT PROGRAM	14I	LMH	\$5,580.00
					14I	Matrix Code	\$20,080.00
2018	30	3472	6265343	18-19 MAIN STREET LAUNCH- COMMERCIAL LENDING	18A	LMJ	\$175,339.00
					18A	Matrix Code	\$175,339.00
2017	6	3405	6243719	MAIN STREET LAUNCH-BUSINESS DIRECTORY COMMERCIAL	18B	LMA	\$52,040.00
2017	15	3395	6168224	OCCUR Neighborhood Revitalization / Heartlands Neighborhood	18B	LMA	\$20,981.00
2017	15	3395	6173910	OCCUR Neighborhood Revitalization / Heartlands Neighborhood	18B	LMA	\$8,933.00
2017	15	3395	6178555	OCCUR Neighborhood Revitalization / Heartlands Neighborhood	18B	LMA	\$54,743.00
2017	46	3418	6168224	ECONOMIC DEVELOPMENT PROGRAM DELIVERY COSTS	18B	LMA	\$62,120.00
2018	8	3448	6243719	18-19 Commercial Lending	18B	LMA	\$33,221.00
2018	8	3448	6251472	18-19 Commercial Lending	18B	LMA	\$8,540.00
2018	8	3448	6258614	18-19 Commercial Lending	18B	LMA	\$2,484.00
2018	8	3448	6261838	18-19 Commercial Lending	18B	LMA	\$1,242.00

2018	8	3448	6265343	18-19 Commercial Lending	18B	LMA	\$1,877.00
2018	8	3448	6270713	18-19 Commercial Lending	18B	LMA	\$2,489.00
2018	8	3448	6278701	18-19 Commercial Lending	18B	LMA	\$5,400.00
2018	9	3449	6243719	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$240,787.00
2018	9	3449	6251472	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$28,872.00
2018	9	3449	6258614	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$16,241.00
2018	9	3449	6261838	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$8,500.00
2018	9	3449	6265343	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$15,030.00
2018	9	3449	6270713	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$12,501.00
2018	9	3449	6278701	18-19 ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$5,288.00
2018	9	3477	6243719	18-19 TURNER GROUP CONSTRUCTION/OAKLAND	18B	LMCSV	\$61,805.00
2018	9	3477	6261838	18-19 TURNER GROUP CONSTRUCTION/OAKLAND	18B	LMCSV	\$2,089.00
2018	31	3474	6251472	18-19 MAIN STREET LAUNCH CD DISTRICT 7 BUSINESS	18B	LMA	\$27,063.00
2018	31	3474	6258614	18-19 MAIN STREET LAUNCH CD DISTRICT 7 BUSINESS	18B	LMA	\$26,310.00
2018	31	3474	6261838	18-19 MAIN STREET LAUNCH CD DISTRICT 7 BUSINESS	18B	LMA	\$15,419.00
					18B	Matrix Code	\$713,975.00
2017	23	3388	6246490	TURNER GROUP CONSTRUCTION/OAKLAND CONSTRUCTION	18C	LMCMC	\$3,386.00
2018	9	3481	6243719	18-19 OCCUR HEARTLANDS	18C	LMA	\$81,188.00
2018	9	3481	6251472	18-19 OCCUR HEARTLANDS	18C	LMA	\$12,905.00
2018	9	3481	6261838	18-19 OCCUR HEARTLANDS	18C	LMA	\$12,804.00
2018	9	3481	6278701	18-19 OCCUR HEARTLANDS	18C	LMA	\$14,228.00
					18C	Matrix Code	\$124,511.00
2018	6	3446	6243719	18-19 CDBG Program Delivery Cost	19C	LMA	\$632,096.00
2018	6	3446	6251472	18-19 CDBG Program Delivery Cost	19C	LMA	\$78,614.00
2018	6	3446	6258614	18-19 CDBG Program Delivery Cost	19C	LMA	\$50,584.00
2018	6	3446	6261838	18-19 CDBG Program Delivery Cost	19C	LMA	\$6,778.00
					19C	Matrix Code	\$768,072.00
Total							\$5,444,515.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	19	3391	6168224	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$750.00
2017	19	3391	6173910	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$3,023.00
2017	19	3391	6178555	S.A.V.E. Center for Community Change and Empowerment	03T	LMC	\$33,003.00
2017	21	3389	6168224	ST. MARY'S CENTER/EMERGENCY WINTER SHELTER	03T	LMC	\$6,516.00
2017	21	3389	6173910	ST. MARY'S CENTER/EMERGENCY WINTER SHELTER	03T	LMC	\$6,224.00
2017	34	3381	6168224	EAST OAKLAND COMMUNITY PROJECT/SHELTER OPERATIONS	03T	LMC	\$25,883.00
2017	34	3381	6173910	EAST OAKLAND COMMUNITY PROJECT/SHELTER OPERATIONS	03T	LMC	\$16,760.00
2017	35	3382	6168224	PATH OPERATING EXPENSE/ESG MATCH	03T	LMC	\$48,757.00
2017	35	3382	6173910	PATH OPERATING EXPENSE/ESG MATCH	03T	LMC	\$36,816.00
2018	17	3457	6243719	18-19 East Oakland Community Project	03T	LMC	\$43,250.00
2018	17	3457	6251472	18-19 East Oakland Community Project	03T	LMC	\$38,994.00
2018	17	3457	6258614	18-19 East Oakland Community Project	03T	LMC	\$15,689.00
2018	17	3457	6265343	18-19 East Oakland Community Project	03T	LMC	\$12,569.00
2018	17	3457	6278701	18-19 East Oakland Community Project	03T	LMC	\$18,592.00
2018	18	3458	6243719	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$148,034.00
2018	18	3458	6258614	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$57,610.00
2018	18	3458	6261838	18-19 PATH HOMELESS SERVICES 3RD PARTY CONTRACTS	03T	LMC	\$17,199.00
2018	21	3462	6243719	18-19 Community Housing Program Delivery	03T	LMC	\$125,863.00
2018	21	3462	6251472	18-19 Community Housing Program Delivery	03T	LMC	\$25,804.00
2018	21	3462	6258614	18-19 Community Housing Program Delivery	03T	LMC	\$16,509.00
2018	21	3462	6261838	18-19 Community Housing Program Delivery	03T	LMC	\$8,052.00
2018	21	3462	6265343	18-19 Community Housing Program Delivery	03T	LMC	\$13,692.00
2018	21	3462	6270713	18-19 Community Housing Program Delivery	03T	LMC	\$12,468.00
2018	21	3462	6278701	18-19 Community Housing Program Delivery	03T	LMC	\$29,504.00
2018	79	3487	6251472	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$5,299.00
2018	79	3487	6258614	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$2,607.00
2018	79	3487	6261838	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$2,416.00
2018	79	3487	6278701	18-19 S.A.V.E. CENTER FOR COMMUNITY CHANGE AND	03T	LMC	\$20,333.00
2018	79	3488	6258614	18-19 ST. MARY'S CENTER	03T	LMC	\$3,885.00
2018	79	3488	6261838	18-19 ST. MARY'S CENTER	03T	LMC	\$17,747.00
2018	79	3488	6278701	18-19 ST. MARY'S CENTER	03T	LMC	\$3,368.00
					03T	Matrix Code	\$817,216.00

2017	4	3407	6168224	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6173910	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6178555	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,586.00
2017	4	3407	6270713	Lifelong Medical Care: Oakland House Calls Program-Seniors	05A	LMC	\$2,861.00
2017	25	3386	6168224	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,496.00
2017	25	3386	6173910	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,683.00
2017	25	3386	6178555	VIETNAMESE COMMUNITY DEVELOPMENT INC	05A	LMC	\$1,496.00
2018	29	3471	6243719	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$15,514.00
2018	29	3471	6251472	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$2,586.00
2018	29	3471	6261838	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$5,172.00
2018	29	3471	6278701	18-19 LIFELONG MEDICALCARE OAKLAND HOUSE CALLS	05A	LMC	\$2,851.00
2018	44	3491	6243719	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$14,191.00
2018	44	3491	6258614	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$4,069.00
2018	44	3491	6270713	18-19 VIETNAMESE AMERICAN COMMUNITY CENTERS OF THE	05A	LMC	\$1,900.00
2018	44	3492	6243719	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$15,003.00
2018	44	3492	6251472	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,897.00
2018	44	3492	6258614	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,894.00
2018	44	3492	6270713	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,987.00
2018	44	3492	6278701	18-19 VIETNAMESE COMMUNITY DEVELOPMENT INC D2	05A	LMC	\$1,974.00
2018	79	3480	6243719	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$19,127.00
2018	79	3480	6251472	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$7,968.00
2018	79	3480	6258614	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$4,591.00
2018	79	3480	6261838	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$5,357.00
2018	79	3480	6278701	OCCUR SENIOR DAVID E GLOVER TECHNOLOGY CENTER	05A	LMC	\$5,560.00
					05A	Matrix Code	\$126,935.00
2018	32	3475	6258614	18-19 NIHOMACHI Legal Outreach	05C	LMC	\$13,740.00
					05C	Matrix Code	\$13,740.00
2017	2	3409	6168224	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$8,247.00
2017	2	3409	6173910	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$8,671.00
2017	2	3409	6178555	Fresh Lifelines for Youth: FLY Law Program	05D	LMC	\$1,676.00
2017	13	3398	6168224	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$10,208.00
2017	13	3398	6173910	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$5,824.00
2017	13	3398	6178555	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$5,016.00
2017	13	3398	6270713	OCCUR-YOUTH & YOUNG ADULT/DAVID E GLOVER	05D	LMC	\$13,585.00
2017	14	3397	6168224	OCCUR-YOUTH/YOUNG ADULTS/DAVID E GLOVER	05D	LMC	\$4,472.00
2017	14	3397	6173910	OCCUR-YOUTH/YOUNG ADULTS/DAVID E GLOVER	05D	LMC	\$421.00
2017	16	3394	6243719	PROJECT RECONNECT-CRIME PREVENTION/LEADERS	05D	LMC	\$32,934.00
2017	20	3411	6168224	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$5,110.00
2017	20	3411	6173910	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$7,392.00
2017	20	3411	6178555	East Bay Spanish Speaking Citizens' Foundation	05D	LMC	\$7,371.00
2018	23	3464	6243719	18-19 BROTHERS ON THE RISE	05D	LMC	\$17,659.00
2018	23	3464	6258614	18-19 BROTHERS ON THE RISE	05D	LMC	\$5,421.00
2018	23	3464	6261838	18-19 BROTHERS ON THE RISE	05D	LMC	\$3,134.00
2018	23	3464	6278701	18-19 BROTHERS ON THE RISE	05D	LMC	\$2,408.00
2018	28	3470	6243719	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$20,472.00
2018	28	3470	6261838	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$1,250.00
2018	28	3470	6270713	18-19 GREATER NEW BEGINNINGS YOUTH SERVICES	05D	LMC	\$1,250.00
2018	72	3467	6243719	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$9,482.00
2018	72	3467	6251472	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$15,319.00
2018	72	3467	6258614	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$6,990.00
2018	72	3467	6278701	18-19 EAST BAY ASIAN YOUTH CENTER	05D	LMC	\$13,218.00
2018	79	3479	6243719	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$21,831.00
2018	79	3479	6251472	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$9,094.00
2018	79	3479	6258614	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$5,240.00
2018	79	3479	6261838	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$6,114.00
2018	79	3479	6278701	OCCUR DISTRICT 6/7YOUTH YOUNG ADULT DAVID E	05D	LMC	\$6,346.00
2018	79	3495	6243719	Town Camp/Oakland Parks & Recreation/Summer Youth	05D	LMC	\$75,000.00
2018	79	3495	6251472	Town Camp/Oakland Parks & Recreation/Summer Youth	05D	LMC	\$58,666.00
					05D	Matrix Code	\$385,821.00
2017	24	3387	6168224	Vietnamese American Community Center of the East Bay	05H	LMC	\$1,620.00
2017	24	3387	6173910	Vietnamese American Community Center of the East Bay	05H	LMC	\$1,751.00
2017	24	3387	6178555	Vietnamese American Community Center of the East Bay	05H	LMC	\$2,041.00
					05H	Matrix Code	\$5,412.00
2018	27	3469	6243719	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$25,612.00

2018	27	3469	6258614	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$5,458.00
2018	27	3469	6270713	18-19 FRESH LIFELINES FOR YOUTH - FLY	05I	LMC	\$2,913.00
					05I	Matrix Code	\$33,983.00
2018	24	3468	6243719	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$81,490.00
2018	24	3468	6251472	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$42,366.00
2018	24	3468	6258614	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$45,263.00
2018	24	3468	6261838	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$26,658.00
2018	24	3468	6265343	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$107.00
2018	24	3468	6278701	18-19 East Bay Community Law Center/ FAIR HOUSING	05J	LMC	\$18,768.00
					05J	Matrix Code	\$214,652.00
2017	45	3417	6168224	HOMEOWNERSHIP PROGRAM	05R	LMH	\$15,281.00
					05R	Matrix Code	\$15,281.00
2017	1	3410	6243719	Oakland Beautification Council- Abate & Deter Program	05V	LMA	\$61,388.00
					05V	Matrix Code	\$61,388.00
Total							\$1,674,426.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	48	3420	6173910	CDBG Program (Operations & Maintenance	20		\$31,110.00
2018	13	3453	6243719	18-19 Citizen Engagement PBP	20		\$3,108.00
					20	Matrix Code	\$34,216.00
2017	37	3421	6168224	COMMUNITY HOUSING SERVICES PROGRAM DELIVERY	21A		\$37,529.00
2017	37	3421	6173910	COMMUNITY HOUSING SERVICES PROGRAM DELIVERY	21A		\$24,857.00
2017	38	3384	6168224	CDBG PROGRAM DELIVERY	21A		\$22,587.00
2017	38	3384	6173910	CDBG PROGRAM DELIVERY	21A		\$12,598.00
2017	47	3423	6168224	COMMUNITY HOUSING SERVICES ADMINISTRATION	21A		\$63,571.00
2017	47	3423	6173910	COMMUNITY HOUSING SERVICES ADMINISTRATION	21A		\$36,589.00
2017	47	3423	6178555	COMMUNITY HOUSING SERVICES ADMINISTRATION	21A		\$6,050.00
2018	4	3445	6243719	18-19 CDBG-ADMINISTRATION	21A		\$230,525.00
2018	4	3445	6251472	18-19 CDBG-ADMINISTRATION	21A		\$13,009.00
2018	4	3445	6258614	18-19 CDBG-ADMINISTRATION	21A		\$142,540.00
2018	4	3445	6261838	18-19 CDBG-ADMINISTRATION	21A		\$25,405.00
2018	20	3460	6243719	18-19 FINANCE & CITY ATTORNEY ADMINISTRATION	21A		\$157,874.00
2018	20	3460	6251472	18-19 FINANCE & CITY ATTORNEY ADMINISTRATION	21A		\$23,951.00
2018	22	3463	6243719	18-19 Community Housing Services Administration Costs	21A		\$348,639.00
2018	22	3463	6251472	18-19 Community Housing Services Administration Costs	21A		\$10,092.00
2018	22	3463	6258614	18-19 Community Housing Services Administration Costs	21A		\$26,872.00
2018	22	3463	6261838	18-19 Community Housing Services Administration Costs	21A		\$15,090.00
2018	22	3463	6265343	18-19 Community Housing Services Administration Costs	21A		\$20,526.00
2018	22	3463	6270713	18-19 Community Housing Services Administration Costs	21A		\$22,097.00
2018	22	3463	6278701	18-19 Community Housing Services Administration Costs	21A		\$51,862.00
					21A	Matrix Code	\$1,312,263.00
2017	47	3422	6168224	FINANCE & CITY ATTORNEY OFFICE GENERAL	21B		\$21,090.00
2018	19	3459	6261838	18-19 cdbg program Op & Maintenance Indirect Cost	21B		\$17,996.00
2018	19	3459	6265343	18-19 cdbg program Op & Maintenance Indirect Cost	21B		\$18,793.00
					21B	Matrix Code	\$57,879.00
2018	74	3451	6243719	18-19 Housing Development Administration/Oakland	21C		\$299,821.00
					21C	Matrix Code	\$299,821.00
2017	43	3415	6168224	EAST BAY COMMUNITY LAW CENTER/FAIR HOUSING	21D		\$20,058.00
2017	43	3415	6173910	EAST BAY COMMUNITY LAW CENTER/FAIR HOUSING	21D		\$111,286.00
2017	43	3415	6178555	EAST BAY COMMUNITY LAW CENTER/FAIR HOUSING	21D		\$54,555.00
2017	43	3415	6243719	EAST BAY COMMUNITY LAW CENTER/FAIR HOUSING	21D		\$20,037.00
					21D	Matrix Code	\$205,936.00
Total							\$1,910,115.00

= unliquidate PA and PS cost from 2017/18, paid in 18/19

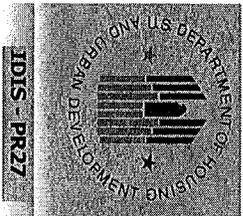
PR26 - Activity Summary by Selected Grant
 Date Generated: 09/03/2019
 Grantee: OAKLAND
 Grant Year: 2018, 2017, 2016

Total Grant Amount for 2018 Grant Year = \$7,584,263.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	OAKLAND	2018	B18MC060013	Acquisition	08	LVMH	3447	Open	\$560,695.00	\$203,440.00	2.68%	\$560,695.00	\$203,440.00
CA	OAKLAND	2018	B18MC060013	Acquisition	20		3453	Completed	\$0.00	\$0.00		\$3,106.00	\$3,106.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	21A	LMA	3445	Open	\$411,479.00	\$411,479.00		\$411,479.00	\$411,479.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	21A	LMA	3460	Open	\$181,825.00	\$181,825.00		\$181,825.00	\$181,825.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	21A	LMA	3463	Completed	\$495,462.00	\$495,462.00		\$495,462.00	\$495,462.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	21B	LMA	3459	Completed	\$36,789.00	\$36,789.00		\$36,789.00	\$36,789.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	21C	LMA	3451	Open	\$299,821.00	\$299,821.00		\$299,821.00	\$299,821.00
CA	OAKLAND	2018	B18MC060013	Administrative And Planning	18A	LMI	3472	Open	\$192,427.00	\$192,427.00	18.79%	\$1,428,482.00	\$1,428,482.00
CA	OAKLAND	2018	B18MC060013	Economic Development	18B	LMA	3448	Open	\$56,125.00	\$56,125.00		\$56,125.00	\$56,125.00
CA	OAKLAND	2018	B18MC060013	Economic Development	18B	LMA	3474	Completed	\$93,405.00	\$93,405.00		\$93,405.00	\$93,405.00
CA	OAKLAND	2018	B18MC060013	Economic Development	18B	LMA	3477	Completed	\$63,894.00	\$63,894.00		\$63,894.00	\$63,894.00
CA	OAKLAND	2018	B18MC060013	Economic Development	18B	LMI	3449	Open	\$327,219.00	\$327,219.00		\$327,219.00	\$327,219.00
CA	OAKLAND	2018	B18MC060013	Economic Development	18C	LMA	3481	Open	\$176,470.00	\$176,470.00		\$176,470.00	\$176,470.00
CA	OAKLAND	2018	B18MC060013	Economic Development	14A	LVMH	3377	Open	\$6,995.00	\$6,995.00	11.66%	\$909,540.00	\$883,999.00
CA	OAKLAND	2018	B18MC060013	Housing	14A	LVMH	3443	Open	\$159,200.00	\$159,200.00		\$159,200.00	\$159,200.00
CA	OAKLAND	2018	B18MC060013	Housing	14A	LVMH	3450	Open	\$77,320.00	\$77,320.00		\$157,574.00	\$260.00
CA	OAKLAND	2018	B18MC060013	Housing	14A	LVMH	3456	Open	\$118,275.00	\$118,275.00		\$118,275.00	\$22,618.00
CA	OAKLAND	2018	B18MC060013	Housing	14B	LVMH	3444	Open	\$192,374.00	\$192,374.00		\$192,374.00	\$26,415.00
CA	OAKLAND	2018	B18MC060013	Housing	14B	LVMH	3452	Open	\$0.00	\$0.00		\$769,746.00	\$102,840.00
CA	OAKLAND	2018	B18MC060013	Housing	14H	LVMH	3454	Open	\$827,185.00	\$827,185.00		\$827,185.00	\$827,185.00
CA	OAKLAND	2018	B18MC060013	Housing	14I	LVMH	3455	Open	\$185,509.00	\$20,080.00		\$185,509.00	\$20,080.00
CA	OAKLAND	2018	B18MC060013	Housing	19C	LMA	3446	Open	\$653,904.00	\$653,904.00	13.54%	\$2,830,381.48	\$1,252,255.00
CA	OAKLAND	2018	B18MC060013	Other	03D	LMC	3483	Open	\$84,288.00	\$84,288.00	8.62%	\$768,072.00	\$768,072.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03E	LMA	3484	Open	\$150,000.00	\$0.00		\$150,000.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03E	LMC	3486	Open	\$160,451.00	\$0.00		\$160,451.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03F	LMA	3478	Completed	\$45,995.00	\$45,995.00		\$45,995.00	\$45,995.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03F	LMA	3489	Open	\$181,778.00	\$0.00		\$181,778.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03K	LMA	3476	Open	\$90,099.00	\$19,237.00		\$90,099.00	\$19,237.00
CA	OAKLAND	2018	B18MC060013	Public Improvements	03T	LMC	3457	Open	\$712,611.00	\$65,232.00	0.86%	\$712,611.00	\$65,232.00
CA	OAKLAND	2018	B18MC060013	Public Services	03T	LMC	3458	Open	\$247,391.00	\$222,843.00		\$247,391.00	\$222,843.00
CA	OAKLAND	2018	B18MC060013	Public Services	03T	LMC	3462	Open	\$240,327.00	\$240,327.00		\$240,327.00	\$240,327.00
CA	OAKLAND	2018	B18MC060013	Public Services	03T	LMC	3467	Open	\$30,655.00	\$30,655.00		\$30,655.00	\$30,655.00
CA	OAKLAND	2018	B18MC060013	Public Services	03T	LMC	3488	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
CA	OAKLAND	2018	B18MC060013	Public Services	05A	LMC	3471	Open	\$31,304.00	\$26,123.00		\$31,304.00	\$26,123.00
CA	OAKLAND	2018	B18MC060013	Public Services	05A	LMC	3480	Open	\$56,305.00	\$47,644.00		\$56,305.00	\$47,644.00
CA	OAKLAND	2018	B18MC060013	Public Services	05A	LMC	3491	Open	\$24,477.00	\$22,329.00		\$24,477.00	\$22,329.00
CA	OAKLAND	2018	B18MC060013	Public Services	05A	LMC	3492	Open	\$24,476.00	\$22,755.00		\$24,476.00	\$22,755.00
CA	OAKLAND	2018	B18MC060013	Public Services	05B	LMC	3465	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Services	05C	LMC	3475	Open	\$23,555.00	\$13,740.00		\$23,555.00	\$13,740.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3464	Open	\$34,828.00	\$30,688.00		\$34,828.00	\$30,688.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3467	Open	\$24,477.00	\$23,912.00		\$24,477.00	\$23,912.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3470	Open	\$24,477.00	\$24,477.00		\$24,477.00	\$24,477.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3479	Open	\$56,304.00	\$54,378.00		\$56,304.00	\$54,378.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3490	Open	\$34,828.00	\$0.00		\$34,828.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Services	05D	LMC	3495	Open	\$150,000.00	\$133,666.00		\$150,000.00	\$133,666.00
CA	OAKLAND	2018	B18MC060013	Public Services	05I	LMC	3469	Completed	\$34,500.00	\$34,500.00		\$34,500.00	\$34,500.00
CA	OAKLAND	2018	B18MC060013	Public Services	05I	LMC	3482	Open	\$0.00	\$0.00		\$32,934.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Services	05J	LMC	3468	Open	\$261,476.00	\$238,166.00		\$261,476.00	\$238,166.00
CA	OAKLAND	2018	B18MC060013	Public Services	05M	LMA	3466	Open	\$11,076.00	\$0.00		\$11,076.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Services	05Q	URR	3461	Open	\$186,134.00	\$0.00		\$186,134.00	\$0.00
CA	OAKLAND	2018	B18MC060013	Public Services					\$1,720,342.00	\$1,320,042.00	17.41%	\$8,962,296.48	\$1,341,139.00
CA	OAKLAND	2018	B18MC060013	Public Services					\$7,549,326.00	\$5,578,694.00	73.56%	\$5,578,694.00	\$5,942,619.00

Total Grant Amount for 2017 Grant year = \$6,981,948.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant Amount	Total CD8G Funded (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
CA	OAKLAND	2017	B17MCO60013	Acquisition	01	LVA	3403	Open	\$0.00	\$49,500.00		\$47,276.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Acquisition	08	LMH	3379	Open	\$477,276.00	\$49,500.00	0.71%	\$477,276.00	\$49,500.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	20		3420	Completed	\$36,789.00	\$36,789.00		\$36,789.00	\$36,789.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21A		3383	Completed	\$207,538.00	\$207,538.00		\$207,538.00	\$207,538.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21A		3384	Completed	\$725,096.00	\$725,096.00		\$725,096.00	\$725,096.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21A		3419	Completed	\$299,821.00	\$299,821.00		\$299,821.00	\$299,821.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21A		3421	Completed	\$204,573.00	\$204,573.00		\$204,573.00	\$204,573.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21A		3423	Completed	\$403,714.00	\$403,714.00		\$403,714.00	\$403,714.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21B		3422	Completed	\$181,825.00	\$181,825.00		\$181,825.00	\$181,825.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21D		3415	Completed	\$207,243.00	\$207,243.00		\$207,243.00	\$207,243.00
CA	OAKLAND	2017	B17MCO60013	Administrative And Planning	21D		3415	Completed	\$2,266,599.00	\$2,266,599.00	32.46%	\$2,490,743.00	\$2,490,743.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18A	LMJ	3406	Open	\$192,427.00	\$192,427.00		\$192,427.00	\$192,427.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18B	LVA	3395	Completed	\$176,470.00	\$176,470.00		\$176,470.00	\$176,470.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18B	LVA	3405	Completed	\$93,405.00	\$93,405.00		\$93,405.00	\$93,405.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18B	LVA	3418	Completed	\$327,219.00	\$327,219.00		\$327,219.00	\$327,219.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18B	LMCSV	3416	Completed	\$56,125.00	\$56,125.00		\$56,125.00	\$56,125.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	18C	LMQMC	3388	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
CA	OAKLAND	2017	B17MCO60013	Economic Development	14A	LMH	3377	Open	\$159,200.00	\$159,200.00		\$159,200.00	\$159,200.00
CA	OAKLAND	2017	B17MCO60013	Housing	14A	LMH	3380	Completed	\$52,832.00	\$52,832.00		\$52,832.00	\$52,832.00
CA	OAKLAND	2017	B17MCO60013	Housing	14A	LMH	3493	Open	\$156,268.00	\$0.00		\$156,268.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Housing	14A	SBS	3413	Completed	\$102,640.00	\$102,640.00		\$102,640.00	\$102,640.00
CA	OAKLAND	2017	B17MCO60013	Housing	14B	LMH	3378	Completed	\$75,880.00	\$75,880.00		\$75,880.00	\$75,880.00
CA	OAKLAND	2017	B17MCO60013	Housing	14B	LMH	3385	Open	\$384,873.00	\$208,465.00		\$869,746.00	\$208,465.00
CA	OAKLAND	2017	B17MCO60013	Housing	14H	LVA	3412	Completed	\$400,000.00	\$400,000.00		\$827,185.00	\$827,185.00
CA	OAKLAND	2017	B17MCO60013	Housing	14I	LMH	3414	Open	\$85,509.00	\$0.00		\$185,509.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Housing	14I	LMH	3414	Open	\$1,417,202.00	\$962,531.00	13.79%	\$2,901,163.48	\$1,419,766.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03C	LMC	3496	Open	\$68,000.00	\$0.00		\$68,000.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03C	LMC	3498	Open	\$55,677.00	\$0.00		\$55,677.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03D	LMC	3219	Completed	\$29,020.00	\$29,020.00		\$29,020.00	\$29,020.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03D	LMC	3392	Completed	\$34,100.00	\$34,100.00		\$34,100.00	\$34,100.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03D	LMC	3400	Completed	\$60,995.00	\$60,995.00		\$60,995.00	\$60,995.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03E	LVA	3390	Open	\$135,000.00	\$0.00		\$135,000.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03F	LVA	3399	Completed	\$195,300.00	\$195,300.00		\$195,300.00	\$195,300.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03F	LVA	3473	Completed	\$125,000.00	\$125,000.00		\$125,000.00	\$125,000.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03K	LVA	3402	Open	\$91,334.00	\$0.00		\$91,334.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03M	LMC	3393	Open	\$84,288.00	\$70,106.00		\$84,288.00	\$70,106.00
CA	OAKLAND	2017	B17MCO60013	Public Improvements	03T	LMC	3381	Completed	\$878,714.00	\$514,521.00	7.37%	\$1,396,037.00	\$1,014,521.00
CA	OAKLAND	2017	B17MCO60013	Public Services	03T	LMC	3382	Completed	\$158,445.00	\$158,445.00		\$158,445.00	\$158,445.00
CA	OAKLAND	2017	B17MCO60013	Public Services	03T	LMC	3389	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
CA	OAKLAND	2017	B17MCO60013	Public Services	03T	LMC	3391	Completed	\$38,026.00	\$38,026.00		\$38,026.00	\$38,026.00
CA	OAKLAND	2017	B17MCO60013	Public Services	03T	LMC	3396	Completed	\$21,096.00	\$21,096.00		\$21,096.00	\$21,096.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05A	LMC	3396	Completed	\$26,304.00	\$26,304.00		\$26,304.00	\$26,304.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05A	LMC	3407	Completed	\$31,304.00	\$31,304.00		\$31,304.00	\$31,304.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3394	Completed	\$32,934.00	\$32,934.00		\$32,934.00	\$32,934.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3397	Completed	\$26,305.00	\$26,305.00		\$26,305.00	\$26,305.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3398	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3401	Completed	\$34,828.00	\$34,828.00		\$34,828.00	\$34,828.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3408	Completed	\$21,089.00	\$21,089.00		\$21,089.00	\$21,089.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3409	Completed	\$67,146.00	\$67,146.00		\$67,146.00	\$67,146.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3411	Completed	\$34,830.00	\$34,830.00		\$34,830.00	\$34,830.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05D	LMC	3467	Open	\$21,097.00	\$21,097.00		\$45,574.00	\$45,009.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05H	LMC	3387	Completed	\$20,495.00	\$20,495.00		\$20,495.00	\$20,495.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05M	LVA	3466	Open	\$11,076.00	\$0.00		\$22,152.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05R	LMH	3417	Completed	\$63,037.00	\$63,037.00		\$126,237.00	\$126,237.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05U	LMC	3404	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05V	LVA	3410	Completed	\$61,386.00	\$61,386.00		\$61,386.00	\$61,386.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05V	LVA	3410	Completed	\$970,123.00	\$959,047.00	13.74%	\$1,068,876.00	\$1,046,159.00
CA	OAKLAND	2017	B17MCO60013	Public Services	05V	LVA	3410	Completed	\$6,905,560.00	\$5,647,844.00	80.89%	\$9,229,701.48	\$6,916,295.00
Total 2017													
Total Grant Amount for 2016 Grant year = \$7,076,798.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant	Total CD8G Funded Amount	Total CD8G Drawn Amount

CA	OAKLAND	2016	B16MCO60013	Acquisition	08	LMH	3283	Completed	\$118,275.00	\$118,275.00	1.67%	(All Years All Sources)	\$733,275.00	(All Years All Sources)	\$733,275.00
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3296	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3297	Completed	\$56,125.00	\$56,125.00			\$56,125.00		\$56,125.00
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3298	Completed	\$299,821.00	\$299,821.00			\$299,821.00		\$299,821.00
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3299	Completed	\$181,825.00	\$181,825.00			\$181,825.00		\$181,825.00
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3300	Completed	\$21,342.17	\$21,342.17			\$21,342.17		\$21,342.17
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21A	LMH	3301	Completed	\$461,414.97	\$461,414.97			\$461,414.97		\$461,414.97
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21D	LMH	3287	Completed	\$239,785.99	\$239,785.99			\$239,785.99		\$239,785.99
CA	OAKLAND	2016	B16MCO60013	Administrative And Planning	21D	LMH	3287	Completed	\$1,260,314.13	\$1,260,314.13	17.81%		\$1,260,314.13		\$1,360,314.13
CA	OAKLAND	2016	B16MCO60013	Economic Development	18A	LMA	3308	Open	\$500,000.00	\$0.00			\$500,000.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18B	LMA	3306	Completed	\$327,219.00	\$327,219.00			\$327,219.00		\$327,219.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18B	LMA	3309	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18B	LMA	3312	Completed	\$192,427.00	\$192,427.00			\$192,427.00		\$192,427.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18B	LMA	3321	Completed	\$176,469.00	\$176,469.00			\$176,469.00		\$176,469.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18B	LMSV	3313	Completed	\$48,490.00	\$48,490.00			\$48,490.00		\$48,490.00
CA	OAKLAND	2016	B16MCO60013	Economic Development	18C	LMC	3307	Completed	\$19,461.23	\$19,461.23			\$19,461.23		\$19,461.23
CA	OAKLAND	2016	B16MCO60013	Economic Development	18C	LMC	3307	Completed	\$1,264,066.23	\$764,066.23	10.80%		\$1,264,066.23		\$764,066.23
CA	OAKLAND	2016	B16MCO60013	Housing	13B	LMH	3499	Open	\$126,237.00	\$0.00			\$126,237.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3303	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3304	Open	\$194,753.00	\$194,753.00			\$194,753.00		\$194,753.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3305	Open	\$99,379.00	\$99,379.00			\$99,379.00		\$99,379.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3314	Completed	\$271,660.02	\$271,660.02			\$271,660.02		\$271,660.02
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3318	Completed	\$13,200.00	\$13,200.00			\$13,200.00		\$13,200.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3377	Open	\$59,821.00	\$0.00			\$59,821.00		\$122,714.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3493	Open	\$89,193.00	\$0.00			\$89,193.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	14A	LMH	3500	Open	\$654,567.63	\$0.00			\$654,567.63		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	14B	LMH	3494	Open	\$86,187.00	\$0.00			\$86,187.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	14H	LMC	3295	Completed	\$254,408.00	\$254,408.00			\$254,408.00		\$644,003.00
CA	OAKLAND	2016	B16MCO60013	Housing	14I	LMH	3302	Open	\$89,346.00	\$0.00			\$89,346.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Housing	19C	LMA	3322	Completed	\$1,938,751.65	\$833,400.02	11.78%		\$1,938,751.65		\$1,479,838.02
CA	OAKLAND	2016	B16MCO60013	Other	19C	LMA	3446	Open	\$114,168.00	\$114,168.00			\$114,168.00		\$768,072.00
CA	OAKLAND	2016	B16MCO60013	Other	19C	LMC	3323	Completed	\$239,086.00	\$239,086.00			\$239,086.00		\$239,086.00
CA	OAKLAND	2016	B16MCO60013	Other	19C	LMC	3323	Completed	\$1,284,817.00	\$1,284,817.00	18.16%		\$1,284,817.00		\$1,938,721.00
CA	OAKLAND	2016	B16MCO60013	Public Improvements	03F	LMA	3142	Completed	\$8,580.00	\$8,580.00			\$8,580.00		\$18,790.00
CA	OAKLAND	2016	B16MCO60013	Public Improvements	03F	LMA	3501	Completed	\$0.00	\$0.00			\$0.00		\$12,538.89
CA	OAKLAND	2016	B16MCO60013	Public Improvements	03F	LMA	3502	Completed	\$20,000.00	\$20,000.00			\$20,000.00		\$20,000.00
CA	OAKLAND	2016	B16MCO60013	Public Improvements	06	SBS	3319	Completed	\$98,072.00	\$98,072.00			\$98,072.00		\$98,072.00
CA	OAKLAND	2016	B16MCO60013	Public Improvements	06	SBS	3319	Completed	\$126,652.00	\$126,652.00	1.79%		\$126,652.00		\$149,400.89
CA	OAKLAND	2016	B16MCO60013	Public Services	03T	LMC	3284	Completed	\$247,391.00	\$247,391.00			\$247,391.00		\$247,391.00
CA	OAKLAND	2016	B16MCO60013	Public Services	03T	LMC	3292	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Public Services	03T	LMC	3320	Completed	\$158,445.00	\$158,445.00			\$158,445.00		\$158,445.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05A	LMC	3280	Completed	\$20,000.00	\$20,000.00			\$20,000.00		\$20,000.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05A	LMC	3281	Completed	\$25,056.00	\$25,056.00			\$25,056.00		\$25,056.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05A	LMC	3290	Completed	\$103,200.00	\$103,200.00			\$103,200.00		\$103,200.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05A	LMC	3294	Completed	\$35,000.00	\$35,000.00			\$35,000.00		\$35,000.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05D	LMC	3285	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05D	LMC	3288	Completed	\$40,618.00	\$40,618.00			\$40,618.00		\$40,618.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05D	LMC	3289	Completed	\$35,494.00	\$35,494.00			\$35,494.00		\$35,494.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05D	LMC	3291	Completed	\$80,500.64	\$80,500.64			\$80,500.64		\$80,500.64
CA	OAKLAND	2016	B16MCO60013	Public Services	05I	LMC	3293	Completed	\$24,906.74	\$24,906.74			\$24,906.74		\$24,906.74
CA	OAKLAND	2016	B16MCO60013	Public Services	05R	LMH	3315	Completed	\$116,053.00	\$116,053.00			\$116,053.00		\$116,053.00
CA	OAKLAND	2016	B16MCO60013	Public Services	05R	LMH	3315	Completed	\$886,664.38	\$886,664.38	12.53%		\$886,664.38		\$886,664.38
CA	OAKLAND	2016	B16MCO60013	Repayments Of Section 108 Loans	19F		3324	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Repayments Of Section 108 Loans	19F		3324	Cancel	\$0.00	\$0.00			\$0.00		\$0.00
CA	OAKLAND	2016	B16MCO60013	Repayments Of Section 108 Loans	19F		3324	Cancel	\$6,879,540.39	\$5,274,188.76	0.00%		\$6,879,540.39		\$7,312,279.65
CA	OAKLAND	2016	B16MCO60013	Repayments Of Section 108 Loans	19F		3324	Cancel	\$21,334,426.39	\$16,500,726.76	76.24%		\$21,334,426.39		\$20,171,933.65
CA	OAKLAND	2016	B16MCO60013	Grand Total					\$118,275.00	\$118,275.00			\$118,275.00		\$733,275.00

CITY OF OAKLAND
PR27 REPORT
STATUS OF HOME GRANTS
July 1, 2018 – June 30, 2019



U.S. Department of Housing and Urban Development
 Office of Community, Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OAKLAND

DATE: 09-03-19
 TIME: 15:39
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IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$4,282,000.00	\$428,200.00	\$3,516,532.00	82.1%	\$0.00	\$337,268.00	\$4,282,000.00	100.0%
1993	\$2,830,000.00	\$424,500.00	\$583,783.00	20.6%	\$0.00	\$1,821,717.00	\$2,830,000.00	100.0%
1994	\$3,454,999.77	\$518,250.00	\$726,366.77	21.0%	\$0.00	\$2,210,383.00	\$3,454,999.77	100.0%
1995	\$3,708,000.00	\$556,200.00	\$910,130.00	24.5%	\$0.00	\$2,241,670.00	\$3,708,000.00	100.0%
1996	\$3,889,000.00	\$583,350.00	\$583,350.00	15.0%	\$0.00	\$2,722,300.00	\$3,889,000.00	100.0%
1997	\$3,804,000.00	\$570,600.00	\$570,600.00	15.0%	\$0.00	\$2,662,800.00	\$3,804,000.00	100.0%
1998	\$4,113,000.00	\$616,950.00	\$2,843,628.00	69.1%	\$0.00	\$652,422.00	\$4,113,000.00	100.0%
1999	\$4,427,000.00	\$664,050.00	\$1,975,901.00	44.6%	\$0.00	\$1,787,049.00	\$4,427,000.00	100.0%
2000	\$4,435,000.00	\$665,250.00	\$1,966,401.00	44.3%	\$0.00	\$1,803,349.00	\$4,435,000.00	100.0%
2001	\$4,937,000.00	\$600,052.00	\$2,208,415.00	44.7%	\$0.00	\$2,128,533.00	\$4,937,000.00	100.0%
2002	\$4,918,000.00	\$491,800.00	\$2,831,899.00	57.5%	\$0.00	\$1,594,301.00	\$4,918,000.00	100.0%
2003	\$4,883,314.00	\$488,331.00	\$1,898,092.00	38.8%	\$0.00	\$2,496,891.00	\$4,883,314.00	100.0%
2004	\$5,304,734.00	\$486,650.00	\$3,833,405.00	72.2%	\$0.00	\$984,679.00	\$5,304,734.00	100.0%
2005	\$4,839,396.00	\$470,413.00	\$4,205,073.00	86.8%	\$0.00	\$163,910.00	\$4,839,396.00	100.0%
2006	\$4,494,122.00	\$442,662.70	\$1,600,000.00	35.6%	\$0.00	\$2,451,459.30	\$4,494,122.00	100.0%
2007	\$4,478,737.00	\$441,124.20	\$1,345,935.00	30.0%	\$0.00	\$2,691,677.80	\$4,478,737.00	100.0%
2008	\$4,305,431.00	\$641,724.00	\$3,650,344.00	84.7%	\$0.00	\$13,363.00	\$4,305,431.00	100.0%
2009	\$4,774,825.00	\$716,223.50	\$2,700,000.00	56.5%	\$0.00	\$1,358,601.50	\$4,774,825.00	100.0%
2010	\$4,753,166.00	\$676,555.60	\$802,724.00	16.8%	\$0.00	\$3,273,886.40	\$4,753,166.00	100.0%
2011	\$4,196,010.00	\$419,601.00	\$629,402.00	15.0%	\$0.00	\$3,147,007.00	\$4,196,010.00	100.0%
2012	\$2,355,822.00	\$235,552.20	\$353,373.30	15.0%	\$0.00	\$1,766,866.50	\$2,355,822.00	100.0%
2013	\$2,259,656.00	\$225,965.60	\$338,948.40	15.0%	\$0.00	\$1,694,742.00	\$2,259,656.00	100.0%
2014	\$2,321,210.00	\$348,181.50	\$348,181.50	15.0%	\$0.00	\$1,624,847.00	\$2,321,210.00	100.0%
2015	\$2,061,879.00	\$212,239.40	\$309,281.85	15.0%	\$0.00	\$1,540,357.75	\$2,061,879.00	100.0%
2016	\$2,159,809.00	\$215,980.90	\$323,971.35	15.0%	\$0.00	\$823,824.83	\$1,363,777.08	63.1%
2017	\$2,107,060.00	\$210,706.00	\$316,059.00	15.0%	\$0.00	\$0.00	\$526,765.00	25.0%
2018	\$3,042,249.00	\$304,224.90	\$0.00	0.0%	\$0.00	\$0.00	\$304,224.90	10.0%
Total	\$103,135,419.77	\$12,655,367.50	\$41,371,796.17	40.1%	\$0.00	\$43,993,905.08	\$98,021,068.75	95.0%

Program Income (PI)

Program Year	Total Receipts	PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2003	\$3,581,036.00	N/A	\$3,581,036.00	100.0%	\$3,581,036.00	\$0.00	\$3,581,036.00	\$3,581,036.00	100.0%
2004	\$987,978.00	N/A	\$987,978.00	100.0%	\$987,978.00	\$0.00	\$987,978.00	\$987,978.00	100.0%
2005	\$2,709,997.00	N/A	\$2,709,997.00	100.0%	\$2,709,997.00	\$0.00	\$2,709,997.00	\$2,709,997.00	100.0%
2006	\$1,794,674.00	N/A	\$1,794,674.00	100.0%	\$1,794,674.00	\$0.00	\$1,794,674.00	\$1,794,674.00	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2008	\$1,401,421.00	N/A	\$1,401,421.00	100.0%	\$1,401,421.00	\$0.00	\$1,401,421.00	\$1,401,421.00	100.0%
2009	\$304,951.00	N/A	\$304,951.00	100.0%	\$304,951.00	\$0.00	\$304,951.00	\$304,951.00	100.0%
2010	\$131,455.00	N/A	\$131,455.00	100.0%	\$131,455.00	\$0.00	\$131,455.00	\$131,455.00	100.0%
2011	\$164,962.00	N/A	\$164,962.00	100.0%	\$164,962.00	\$0.00	\$164,962.00	\$164,962.00	100.0%
2012	\$264,421.39	\$0.00	\$264,421.39	100.0%	\$264,421.39	\$0.00	\$264,421.39	\$264,421.39	100.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2016	\$753,379.47	\$0.00	\$701,019.37	93.0%	\$701,019.37	\$0.00	\$701,019.37	\$701,019.37	93.0%
2017	\$753,379.47	\$0.00	\$153,775.55	20.4%	\$153,775.55	\$0.00	\$153,775.55	\$153,775.55	20.4%
2018	\$1,818,139.19	\$181,813.92	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Total	\$14,666,793.52	\$181,813.92	\$12,195,690.31	84.2%	\$12,195,690.31	\$0.00	\$12,195,690.31	\$12,195,690.31	84.2%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$181,813.92	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Total	\$181,813.92	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (TU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,282,000.00	\$4,282,000.00	\$0.00	\$4,282,000.00	\$0.00	\$4,282,000.00	100.0%	\$0.00
1993	\$2,830,000.00	\$2,830,000.00	\$0.00	\$2,830,000.00	\$0.00	\$2,830,000.00	100.0%	\$0.00
1994	\$3,454,999.77	\$3,462,499.77	(\$7,500.00)	\$3,454,999.77	\$0.00	\$3,454,999.77	100.0%	\$0.00
1995	\$3,708,000.00	\$3,708,000.00	\$0.00	\$3,708,000.00	\$0.00	\$3,708,000.00	100.0%	\$0.00
1996	\$3,889,000.00	\$3,889,000.00	\$0.00	\$3,889,000.00	\$0.00	\$3,889,000.00	100.0%	\$0.00
1997	\$3,804,000.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00	\$3,804,000.00	100.0%	\$0.00
1998	\$4,113,000.00	\$4,113,000.00	\$0.00	\$4,113,000.00	\$0.00	\$4,113,000.00	100.0%	\$0.00
1999	\$4,427,000.00	\$4,427,000.00	\$0.00	\$4,427,000.00	\$0.00	\$4,427,000.00	100.0%	\$0.00
2000	\$4,435,000.00	\$4,435,000.00	\$0.00	\$4,435,000.00	\$0.00	\$4,435,000.00	100.0%	\$0.00
2001	\$4,937,000.00	\$4,937,000.00	\$0.00	\$4,937,000.00	\$0.00	\$4,937,000.00	100.0%	\$0.00
2002	\$4,918,000.00	\$4,918,000.00	\$0.00	\$4,918,000.00	\$0.00	\$4,918,000.00	100.0%	\$0.00
2003	\$4,883,314.00	\$4,883,314.00	\$0.00	\$4,883,314.00	\$0.00	\$4,883,314.00	100.0%	\$0.00
2004	\$5,304,734.00	\$5,304,734.00	\$0.00	\$5,304,734.00	\$0.00	\$5,304,734.00	100.0%	\$0.00
2005	\$4,839,396.00	\$4,839,396.00	(\$500.00)	\$4,839,396.00	\$0.00	\$4,839,396.00	100.0%	\$0.00
2006	\$4,494,122.00	\$4,533,941.00	(\$39,819.00)	\$4,494,122.00	\$0.00	\$4,494,122.00	100.0%	\$0.00
2007	\$4,478,737.00	\$4,478,737.00	\$0.00	\$4,478,737.00	\$0.00	\$4,478,737.00	100.0%	\$0.00
2008	\$4,305,431.00	\$4,305,431.00	\$0.00	\$4,305,431.00	\$0.00	\$4,305,431.00	100.0%	\$0.00
2009	\$4,774,825.00	\$4,774,825.00	\$0.00	\$4,774,825.00	\$0.00	\$4,774,825.00	100.0%	\$0.00
2010	\$4,753,166.00	\$4,753,166.00	\$0.00	\$4,753,166.00	\$0.00	\$4,753,166.00	100.0%	\$0.00
2011	\$4,196,010.00	\$4,196,010.00	\$0.00	\$4,196,010.00	\$0.00	\$4,196,010.00	100.0%	\$0.00
2012	\$2,355,822.00	\$2,729,847.44	(\$374,025.44)	\$2,355,822.00	\$0.00	\$2,355,822.00	100.0%	\$0.00
2013	\$2,259,656.00	\$2,259,656.00	\$0.00	\$2,259,656.00	\$0.00	\$2,259,656.00	100.0%	\$0.00

2014	\$2,321,210.00	\$2,321,209.50	\$0.00	\$2,321,209.50	\$0.00	\$2,321,209.50	\$2,061,879.00	99.9%	\$0.50
2015	\$2,061,879.00	\$2,061,879.00	\$0.00	\$2,061,879.00	\$0.00	\$2,061,879.00	\$2,061,879.00	100.0%	\$0.00
2016	\$2,159,809.00	\$1,263,777.07	\$0.00	\$1,263,777.07	\$0.00	\$1,263,777.07	\$1,263,777.07	58.5%	\$896,031.93
2017	\$2,107,060.00	\$426,765.00	\$0.00	\$426,765.00	\$0.00	\$426,765.00	\$426,765.00	20.2%	\$1,680,295.00
2018	\$3,042,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,042,249.00
Total	\$103,135,419.77	\$97,938,687.78	(\$421,844.44)	\$97,516,843.34	\$0.00	\$97,516,843.34	\$97,516,843.34	94.5%	\$5,618,576.43

Home Activities Commitments/Disbursements from Treasury Account

Year	Activities	to Activities	% Comtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$3,853,800.00	\$3,853,800.00	100.0%	\$3,853,800.00	\$0.00	\$3,853,800.00	100.0%	\$0.00	\$3,853,800.00	100.0%
1993	\$2,405,500.00	\$2,405,500.00	100.0%	\$2,405,500.00	\$0.00	\$2,405,500.00	100.0%	\$0.00	\$2,405,500.00	100.0%
1994	\$2,936,749.77	\$2,936,749.77	100.0%	\$2,944,249.77	(\$7,500.00)	\$2,936,749.77	100.0%	\$0.00	\$2,936,749.77	100.0%
1995	\$3,151,800.00	\$3,151,800.00	100.0%	\$3,151,800.00	\$0.00	\$3,151,800.00	100.0%	\$0.00	\$3,151,800.00	100.0%
1996	\$3,305,650.00	\$3,305,650.00	100.0%	\$3,305,650.00	\$0.00	\$3,305,650.00	100.0%	\$0.00	\$3,305,650.00	100.0%
1997	\$3,233,400.00	\$3,233,400.00	100.0%	\$3,233,400.00	\$0.00	\$3,233,400.00	100.0%	\$0.00	\$3,233,400.00	100.0%
1998	\$3,496,050.00	\$3,496,050.00	100.0%	\$3,496,050.00	\$0.00	\$3,496,050.00	100.0%	\$0.00	\$3,496,050.00	100.0%
1999	\$3,762,950.00	\$3,762,950.00	100.0%	\$3,762,950.00	\$0.00	\$3,762,950.00	100.0%	\$0.00	\$3,762,950.00	100.0%
2000	\$3,769,750.00	\$3,769,750.00	100.0%	\$3,769,750.00	\$0.00	\$3,769,750.00	100.0%	\$0.00	\$3,769,750.00	100.0%
2001	\$4,336,948.00	\$4,336,948.00	100.0%	\$4,336,948.00	\$0.00	\$4,336,948.00	100.0%	\$0.00	\$4,336,948.00	100.0%
2002	\$4,426,200.00	\$4,426,200.00	100.0%	\$4,426,200.00	\$0.00	\$4,426,200.00	100.0%	\$0.00	\$4,426,200.00	100.0%
2003	\$4,394,983.00	\$4,394,983.00	100.0%	\$4,394,983.00	\$0.00	\$4,394,983.00	100.0%	\$0.00	\$4,394,983.00	100.0%
2004	\$4,818,084.00	\$4,818,084.00	100.0%	\$4,818,084.00	\$0.00	\$4,818,084.00	100.0%	\$0.00	\$4,818,084.00	100.0%
2005	\$4,368,983.00	\$4,368,983.00	100.0%	\$4,369,483.00	(\$500.00)	\$4,368,983.00	100.0%	\$0.00	\$4,368,983.00	100.0%
2006	\$4,051,459.30	\$4,051,459.30	100.0%	\$4,091,278.30	(\$39,819.00)	\$4,051,459.30	100.0%	\$0.00	\$4,051,459.30	100.0%
2007	\$4,037,612.80	\$4,037,612.80	100.0%	\$4,037,612.80	\$0.00	\$4,037,612.80	100.0%	\$0.00	\$4,037,612.80	100.0%
2008	\$3,663,707.00	\$3,663,707.00	100.0%	\$3,663,707.00	\$0.00	\$3,663,707.00	100.0%	\$0.00	\$3,663,707.00	100.0%
2009	\$4,058,601.50	\$4,058,601.50	100.0%	\$4,058,601.50	\$0.00	\$4,058,601.50	100.0%	\$0.00	\$4,058,601.50	100.0%
2010	\$4,076,610.40	\$4,076,610.40	100.0%	\$4,076,610.40	\$0.00	\$4,076,610.40	100.0%	\$0.00	\$4,076,610.40	100.0%
2011	\$3,776,409.00	\$3,776,409.00	100.0%	\$3,776,409.00	\$0.00	\$3,776,409.00	100.0%	\$0.00	\$3,776,409.00	100.0%
2012	\$2,120,239.80	\$2,120,239.80	100.0%	\$2,494,265.24	(\$374,025.44)	\$2,120,239.80	100.0%	\$0.00	\$2,120,239.80	100.0%
2013	\$2,033,690.40	\$2,033,690.40	100.0%	\$2,033,690.40	\$0.00	\$2,033,690.40	100.0%	\$0.00	\$2,033,690.40	100.0%
2014	\$1,973,028.50	\$1,973,028.50	100.0%	\$1,973,028.50	\$0.00	\$1,973,028.50	100.0%	\$0.00	\$1,973,028.50	100.0%
2015	\$1,849,639.60	\$1,849,639.60	100.0%	\$1,849,639.60	\$0.00	\$1,849,639.60	100.0%	\$0.00	\$1,849,639.60	100.0%
2016	\$1,943,828.10	\$1,147,796.18	59.0%	\$1,047,796.17	\$0.00	\$1,047,796.17	53.9%	\$0.00	\$1,047,796.17	53.9%
2017	\$1,896,354.00	\$316,059.00	16.6%	\$216,059.00	\$0.00	\$216,059.00	11.3%	\$0.00	\$216,059.00	11.3%
2018	\$2,738,024.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$90,480,052.27	\$85,365,701.25	94.3%	\$85,587,545.68	(\$421,844.44)	\$85,165,701.24	94.1%	\$0.00	\$85,165,701.24	94.1%

Administrative Funds (AD)

Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$428,200.00	\$428,200.00	100.0%	\$0.00	\$428,200.00	100.0%	\$0.00
1993	\$283,000.00	\$283,000.00	100.0%	\$0.00	\$283,000.00	100.0%	\$0.00
1994	\$345,500.00	\$345,500.00	100.0%	\$0.00	\$345,500.00	100.0%	\$0.00
1995	\$370,800.00	\$370,800.00	100.0%	\$0.00	\$370,800.00	100.0%	\$0.00
1996	\$388,900.00	\$388,900.00	100.0%	\$0.00	\$388,900.00	100.0%	\$0.00
1997	\$380,400.00	\$380,400.00	100.0%	\$0.00	\$380,400.00	100.0%	\$0.00
1998	\$411,300.00	\$411,300.00	100.0%	\$0.00	\$411,300.00	100.0%	\$0.00
1999	\$442,700.00	\$442,700.00	100.0%	\$0.00	\$442,700.00	100.0%	\$0.00
2000	\$443,500.00	\$443,500.00	100.0%	\$0.00	\$443,500.00	100.0%	\$0.00
2001	\$493,700.00	\$493,700.00	100.0%	\$0.00	\$493,700.00	100.0%	\$0.00
2002	\$491,800.00	\$491,800.00	100.0%	\$0.00	\$491,800.00	100.0%	\$0.00
2003	\$488,331.00	\$488,331.00	100.0%	\$0.00	\$488,331.00	100.0%	\$0.00
2004	\$486,650.00	\$486,650.00	100.0%	\$0.00	\$486,650.00	100.0%	\$0.00
2005	\$470,413.00	\$470,413.00	100.0%	\$0.00	\$470,413.00	100.0%	\$0.00
2006	\$442,662.70	\$442,662.70	100.0%	\$0.00	\$442,662.70	100.0%	\$0.00
2007	\$441,124.20	\$441,124.20	100.0%	\$0.00	\$441,124.20	100.0%	\$0.00
2008	\$427,816.00	\$427,816.00	100.0%	\$0.00	\$427,816.00	100.0%	\$0.00
2009	\$477,482.50	\$477,482.50	100.0%	\$0.00	\$477,482.50	100.0%	\$0.00
2010	\$475,316.60	\$475,316.60	100.0%	\$0.00	\$475,316.60	100.0%	\$0.00
2011	\$419,601.00	\$419,601.00	100.0%	\$0.00	\$419,601.00	100.0%	\$0.00
2012	\$235,582.20	\$235,582.20	100.0%	\$0.00	\$235,582.20	100.0%	\$0.00
2013	\$225,965.60	\$225,965.60	100.0%	\$0.00	\$225,965.60	100.0%	\$0.00
2014	\$232,121.00	\$232,121.00	100.0%	\$0.00	\$232,120.50	99.9%	\$0.50
2015	\$206,187.90	\$206,187.90	100.0%	\$0.00	\$206,187.90	100.0%	\$0.00
2016	\$215,980.90	\$215,980.90	100.0%	\$0.00	\$215,980.90	100.0%	\$0.00
2017	\$210,706.00	\$210,706.00	100.0%	\$0.00	\$210,706.00	100.0%	\$0.00
2018	\$304,224.90	\$0.00	0.0%	\$304,224.90	\$0.00	0.0%	\$304,224.90
Total	\$10,239,965.50	\$9,935,740.60	97.0%	\$304,224.90	\$9,935,740.10	97.0%	\$304,225.40

CHDO Operating Funds (CO)

Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$141,500.00	\$141,500.00	100.0%	\$0.00	\$141,500.00	100.0%	\$0.00
1994	\$172,750.00	\$172,750.00	100.0%	\$0.00	\$172,750.00	100.0%	\$0.00
1995	\$185,400.00	\$185,400.00	100.0%	\$0.00	\$185,400.00	100.0%	\$0.00
1996	\$194,450.00	\$194,450.00	100.0%	\$0.00	\$194,450.00	100.0%	\$0.00
1997	\$190,200.00	\$190,200.00	100.0%	\$0.00	\$190,200.00	100.0%	\$0.00
1998	\$205,650.00	\$205,650.00	100.0%	\$0.00	\$205,650.00	100.0%	\$0.00
1999	\$221,350.00	\$221,350.00	100.0%	\$0.00	\$221,350.00	100.0%	\$0.00
2000	\$221,750.00	\$221,750.00	100.0%	\$0.00	\$221,750.00	100.0%	\$0.00
2001	\$106,352.00	\$106,352.00	100.0%	\$0.00	\$106,352.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$213,908.00	\$213,908.00	100.0%	\$0.00	\$213,908.00	100.0%	\$0.00
2009	\$238,741.00	\$238,741.00	100.0%	\$0.00	\$238,741.00	100.0%	\$0.00
2010	\$201,239.00	\$201,239.00	100.0%	\$0.00	\$201,239.00	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$116,060.50	\$116,060.50	100.0%	\$0.00	\$116,060.50	100.0%	\$0.00
2015	\$6,051.50	\$6,051.50	100.0%	\$0.00	\$6,051.50	100.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,415,402.00	\$2,415,402.00	100.0%	\$0.00	\$2,415,402.00	100.0%	\$0.00

CHDO Funds (CR)

Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Committ	Total Disbursed	Disb	Disburse
1992	\$642,300.00	\$3,516,532.00	\$0.00	\$3,516,532.00	\$0.00	\$3,516,532.00	100.0%	\$0.00	\$3,516,532.00	100.0%	\$0.00
1993	\$424,500.00	\$583,783.00	\$0.00	\$583,783.00	\$0.00	\$583,783.00	100.0%	\$0.00	\$583,783.00	100.0%	\$0.00
1994	\$518,250.00	\$726,366.77	\$0.00	\$726,366.77	\$0.00	\$726,366.77	100.0%	\$0.00	\$726,366.77	100.0%	\$0.00
1995	\$556,200.00	\$910,130.00	\$0.00	\$910,130.00	\$0.00	\$910,130.00	100.0%	\$0.00	\$910,130.00	100.0%	\$0.00
1996	\$583,350.00	\$583,350.00	\$0.00	\$583,350.00	\$0.00	\$583,350.00	100.0%	\$0.00	\$583,350.00	100.0%	\$0.00
1997	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1998	\$616,950.00	\$2,843,628.00	\$0.00	\$2,843,628.00	\$0.00	\$2,843,628.00	100.0%	\$0.00	\$2,843,628.00	100.0%	\$0.00
1999	\$664,050.00	\$1,975,901.00	\$0.00	\$1,975,901.00	\$0.00	\$1,975,901.00	100.0%	\$0.00	\$1,975,901.00	100.0%	\$0.00
2000	\$665,250.00	\$1,966,401.00	\$0.00	\$1,966,401.00	\$0.00	\$1,966,401.00	100.0%	\$0.00	\$1,966,401.00	100.0%	\$0.00
2001	\$740,550.00	\$2,208,415.00	\$0.00	\$2,208,415.00	\$0.00	\$2,208,415.00	100.0%	\$0.00	\$2,208,415.00	100.0%	\$0.00
2002	\$737,700.00	\$2,831,899.00	\$0.00	\$2,831,899.00	\$0.00	\$2,831,899.00	100.0%	\$0.00	\$2,831,899.00	100.0%	\$0.00
2003	\$732,497.10	\$1,898,092.00	\$0.00	\$1,898,092.00	\$0.00	\$1,898,092.00	100.0%	\$0.00	\$1,898,092.00	100.0%	\$0.00
2004	\$729,975.00	\$3,833,405.00	\$0.00	\$3,833,405.00	\$0.00	\$3,833,405.00	100.0%	\$0.00	\$3,833,405.00	100.0%	\$0.00
2005	\$705,619.95	\$4,205,073.00	\$0.00	\$4,205,073.00	\$0.00	\$4,205,073.00	100.0%	\$0.00	\$4,205,073.00	100.0%	\$0.00
2006	\$663,994.05	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	100.0%	\$0.00	\$1,600,000.00	100.0%	\$0.00
2007	\$661,686.30	\$1,345,935.00	\$0.00	\$1,345,935.00	\$0.00	\$1,345,935.00	100.0%	\$0.00	\$1,345,935.00	100.0%	\$0.00
2008	\$641,724.00	\$3,650,344.00	\$0.00	\$3,650,344.00	\$0.00	\$3,650,344.00	100.0%	\$0.00	\$3,650,344.00	100.0%	\$0.00
2009	\$716,223.75	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	100.0%	\$0.00	\$2,700,000.00	100.0%	\$0.00
2010	\$712,974.90	\$802,724.00	\$0.00	\$802,724.00	\$0.00	\$802,724.00	100.0%	\$0.00	\$802,724.00	100.0%	\$0.00
2011	\$629,401.50	\$629,402.00	\$0.00	\$629,402.00	\$0.00	\$629,402.00	100.0%	\$0.00	\$629,402.00	100.0%	\$0.00
2012	\$353,373.30	\$353,373.30	\$0.00	\$353,373.30	\$0.00	\$353,373.30	100.0%	\$0.00	\$353,373.30	100.0%	\$0.00
2013	\$338,948.40	\$338,948.40	\$0.00	\$338,948.40	\$0.00	\$338,948.40	100.0%	\$0.00	\$338,948.40	100.0%	\$0.00
2014	\$348,181.50	\$348,181.50	\$0.00	\$348,181.50	\$0.00	\$348,181.50	100.0%	\$0.00	\$348,181.50	100.0%	\$0.00
2015	\$309,281.85	\$309,281.85	\$0.00	\$309,281.85	\$0.00	\$309,281.85	100.0%	\$0.00	\$309,281.85	100.0%	\$0.00
2016	\$323,971.35	\$323,971.35	\$0.00	\$323,971.35	\$0.00	\$323,971.35	100.0%	\$0.00	\$323,971.35	100.0%	\$0.00
2017	\$316,059.00	\$316,059.00	\$0.00	\$316,059.00	\$0.00	\$316,059.00	100.0%	\$0.00	\$216,059.00	68.3%	\$100,000.00
2018	\$456,337.35	\$456,337.35	\$0.00	\$0.00	\$456,337.35	\$0.00	0.0%	\$456,337.35	\$0.00	0.0%	\$456,337.35
Total	\$15,359,949.30	\$41,828,133.52	\$0.00	\$41,371,796.17	\$456,337.35	\$41,371,796.17	100.0%	\$456,337.35	\$41,271,796.17	99.7%	\$556,337.35

CHDO Loans (CL)

Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Comtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$4,282,000.00	\$0.00	\$3,853,800.00	\$3,853,800.00	\$428,200.00	\$4,282,000.00	\$0.00	\$4,282,000.00	\$0.00
1993	\$2,830,000.00	\$0.00	\$2,405,500.00	\$2,405,500.00	\$424,500.00	\$2,830,000.00	\$0.00	\$2,830,000.00	\$0.00
1994	\$3,454,999.77	\$0.00	\$2,936,749.77	\$2,936,749.77	\$518,250.00	\$3,454,999.77	\$0.00	\$3,454,999.77	\$0.00
1995	\$3,708,000.00	\$0.00	\$3,151,800.00	\$3,151,800.00	\$556,200.00	\$3,708,000.00	\$0.00	\$3,708,000.00	\$0.00
1996	\$3,889,000.00	\$0.00	\$3,305,650.00	\$3,305,650.00	\$583,350.00	\$3,889,000.00	\$0.00	\$3,889,000.00	\$0.00
1997	\$3,804,000.00	\$0.00	\$3,233,400.00	\$3,233,400.00	\$570,600.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00
1998	\$4,113,000.00	\$0.00	\$3,496,050.00	\$3,496,050.00	\$616,950.00	\$4,113,000.00	\$0.00	\$4,113,000.00	\$0.00
1999	\$4,427,000.00	\$0.00	\$3,762,950.00	\$3,762,950.00	\$664,050.00	\$4,427,000.00	\$0.00	\$4,427,000.00	\$0.00

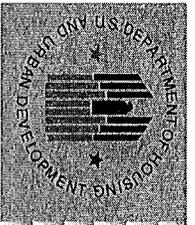
2000	\$4,435,000.00	\$0.00	\$3,769,750.00	\$3,769,750.00	\$665,250.00	\$4,435,000.00	\$0.00	\$4,435,000.00	\$0.00
2001	\$4,937,000.00	\$0.00	\$4,336,948.00	\$4,336,948.00	\$600,052.00	\$4,937,000.00	\$0.00	\$4,937,000.00	\$0.00
2002	\$4,918,000.00	\$0.00	\$4,426,200.00	\$4,426,200.00	\$491,800.00	\$4,918,000.00	\$0.00	\$4,918,000.00	\$0.00
2003	\$4,883,314.00	\$3,581,036.00	\$7,976,019.00	\$7,976,019.00	\$488,331.00	\$8,464,350.00	\$0.00	\$8,464,350.00	\$0.00
2004	\$5,304,734.00	\$987,978.00	\$5,806,062.00	\$5,806,062.00	\$486,650.00	\$6,292,712.00	\$0.00	\$6,292,712.00	\$0.00
2005	\$4,839,396.00	\$2,709,997.00	\$7,078,980.00	\$7,078,980.00	\$470,413.00	\$7,549,393.00	\$0.00	\$7,549,393.00	\$0.00
2006	\$4,494,122.00	\$1,794,674.00	\$5,846,133.30	\$5,846,133.30	\$442,662.70	\$6,288,796.00	\$0.00	\$6,288,796.00	\$0.00
2007	\$4,478,737.00	\$0.00	\$4,037,612.80	\$4,037,612.80	\$441,124.20	\$4,478,737.00	\$0.00	\$4,478,737.00	\$0.00
2008	\$4,305,431.00	\$1,401,421.00	\$5,065,128.00	\$5,065,128.00	\$641,724.00	\$5,706,852.00	\$0.00	\$5,706,852.00	\$0.00
2009	\$4,774,825.00	\$304,951.00	\$4,363,552.50	\$4,363,552.50	\$716,223.50	\$5,079,776.00	\$0.00	\$5,079,776.00	\$0.00
2010	\$4,753,166.00	\$131,455.00	\$4,208,065.40	\$4,208,065.40	\$676,555.60	\$4,884,621.00	\$0.00	\$4,884,621.00	\$0.00
2011	\$4,196,010.00	\$164,962.00	\$3,941,371.00	\$3,941,371.00	\$419,601.00	\$4,360,972.00	\$0.00	\$4,360,972.00	\$0.00
2012	\$2,355,822.00	\$264,421.39	\$2,384,661.19	\$2,384,661.19	\$235,582.20	\$2,620,243.39	\$0.00	\$2,620,243.39	\$0.00
2013	\$2,259,656.00	\$0.00	\$2,033,690.40	\$2,033,690.40	\$225,965.60	\$2,259,656.00	\$0.00	\$2,259,656.00	\$0.00
2014	\$2,321,210.00	\$0.00	\$1,973,028.50	\$1,973,028.50	\$348,181.00	\$2,321,209.50	\$0.00	\$2,321,209.50	\$0.50
2015	\$2,061,879.00	\$0.00	\$1,849,639.60	\$1,849,639.60	\$212,239.40	\$2,061,879.00	\$0.00	\$2,061,879.00	\$0.00
2016	\$2,159,809.00	\$753,379.47	\$1,848,815.55	\$1,748,815.54	\$215,980.90	\$1,964,796.44	\$0.00	\$1,964,796.44	\$948,392.03
2017	\$2,107,060.00	\$753,379.47	\$469,834.55	\$369,834.55	\$210,706.00	\$580,540.55	\$0.00	\$580,540.55	\$2,279,898.92
2018	\$3,042,249.00	\$1,818,139.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860,388.19
Total	\$103,135,419.77	\$14,665,793.52	\$97,561,391.56	\$97,361,391.55	\$12,351,142.10	\$109,712,533.65	\$0.00	\$109,712,533.65	\$8,088,679.64

Total Program Percent

Fiscal Year	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$4,282,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,830,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,454,999.77	\$0.00	84.9%	84.9%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,708,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,889,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,804,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$4,113,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,427,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,435,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,937,000.00	\$0.00	87.8%	87.8%	12.1%	100.0%	0.0%	100.0%	0.0%
2002	\$4,918,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,883,314.00	\$3,581,036.00	94.2%	94.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$5,304,734.00	\$987,978.00	92.2%	92.2%	9.1%	100.0%	0.0%	100.0%	0.0%
2005	\$4,839,396.00	\$2,709,997.00	93.7%	93.7%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$4,494,122.00	\$1,794,674.00	92.9%	92.9%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,478,737.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$4,305,431.00	\$1,401,421.00	88.7%	88.7%	14.9%	100.0%	0.0%	100.0%	0.0%
2009	\$4,774,825.00	\$304,951.00	85.9%	85.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$4,753,166.00	\$131,455.00	86.1%	86.1%	14.2%	100.0%	0.0%	100.0%	0.0%

2011	\$4,196,010.00	\$164,962.00	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$2,355,822.00	\$264,421.39	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$2,259,656.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,321,210.00	\$0.00	85.0%	85.0%	14.9%	99.9%	0.0%	99.9%	0.0%
2015	\$2,061,879.00	\$0.00	89.7%	89.7%	10.2%	100.0%	0.0%	100.0%	0.0%
2016	\$2,159,809.00	\$753,379.47	63.4%	60.0%	9.9%	67.4%	0.0%	67.4%	32.5%
2017	\$2,107,060.00	\$753,379.47	16.4%	12.9%	10.0%	20.2%	0.0%	20.2%	79.7%
2018	\$3,042,249.00	\$1,818,139.19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$103,135,419.77	\$14,665,793.52	82.8%	82.6%	11.9%	93.1%	0.0%	93.1%	6.8%

CITY OF OAKLAND
CDBG/HOME SUMMARY OF
ACCOMPLISHMENTS
July 1, 2018 – June 30, 2019



OAKLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	3	\$222,940.00	0	\$0.00	3	\$222,940.00
	Total Acquisition	3	\$222,940.00	0	\$0.00	3	\$222,940.00
Economic Development	Rehab, Publicly or Privately-Owned	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-	4	\$175,339.00	0	\$0.00	4	\$175,339.00
	ED Technical Assistance (18B)	2	\$382,472.00	6	\$331,503.00	8	\$713,975.00
	Micro-Enterprise Assistance (18C)	1	\$121,125.00	2	\$3,386.00	3	\$124,511.00
	Total Economic Development	8	\$678,936.00	8	\$334,889.00	16	\$1,013,825.00
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeownership Assistance-excluding	1	\$134,129.00	0	\$0.00	1	\$134,129.00
	Rehab: Single-Unit Residential (14A)	11	\$230,900.00	2	\$116,218.00	13	\$347,118.00
	Rehab: Multi-Unit Residential (14B)	4	\$151,783.00	1	\$16,650.00	5	\$168,433.00
	Rehabilitation Administration (14H)	1	\$827,185.00	1	\$16,408.00	2	\$843,593.00
	Lead-Based/Lead Hazard Test/Abate	4	\$20,080.00	1	\$0.00	5	\$20,080.00
	Housing Services - Excluding Housing	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	23	\$1,364,077.00	5	\$149,276.00	28	\$1,513,353.00
Public Facilities and Improvements	Homeless Facilities (not operating costs)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Centers (03D)	1	\$0.00	3	\$67,907.00	4	\$67,907.00
	Neighborhood Facilities (03E)	4	\$0.00	0	\$0.00	4	\$0.00
	Parks, Recreational Facilities (03F)	2	\$22,776.00	10	\$402,757.60	12	\$425,533.60
	Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
	Child Care Centers (03M)	1	\$29,532.00	0	\$0.00	1	\$29,532.00
	Total Public Facilities and Improvements	12	\$52,308.00	13	\$470,664.60	25	\$522,972.60
Public Services	Operating Costs of Homeless/AIDS	5	\$639,484.00	4	\$177,732.00	9	\$817,216.00
	Senior Services (05A)	4	\$111,641.00	2	\$15,294.00	6	\$126,935.00
	Legal Services (05C)	1	\$13,740.00	0	\$0.00	1	\$13,740.00
	Youth Services (05D)	6	\$278,894.00	6	\$106,927.00	12	\$385,821.00
	Employment Training (05H)	0	\$0.00	1	\$5,412.00	1	\$5,412.00
	Crime Awareness (05I)	1	\$0.00	1	\$33,983.00	2	\$33,983.00
	Fair Housing Activities (if CDBG, then	1	\$214,652.00	0	\$0.00	1	\$214,652.00
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
	Substance Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals			
General Administration and Planning	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00	
		Total Public Services	21	\$1,258,411.00	16	\$416,015.00	37	\$1,674,426.00
		Planning (20)	0	\$0.00	2	\$34,216.00	2	\$34,216.00
		General Program Administration (21A)	2	\$593,304.00	6	\$718,959.00	8	\$1,312,263.00
		Indirect Costs (21B)	0	\$0.00	2	\$57,879.00	2	\$57,879.00
		Public Information (21C)	1	\$299,821.00	0	\$0.00	1	\$299,821.00
		Fair Housing Activities (subject to 20% total general administration and planning)	0	\$0.00	2	\$205,936.00	2	\$205,936.00
		Other	3	\$893,125.00	12	\$1,016,990.00	15	\$1,910,115.00
		Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
		CDBG Non-profit Organization Capacity	1	\$768,072.00	0	\$0.00	1	\$768,072.00
Total Other	1	\$768,072.00	1	\$0.00	2	\$768,072.00		
Grand Total	71	\$5,237,869.00	55	\$2,387,834.60	126	\$7,625,703.60		

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals		
Acquisition	Relocation (08)	Persons	8	0	8		
		Households	59	0	59		
Economic Development	Total Acquisition	Business	67	0	67		
		Rehab; Publicly or Privately-Owned	382,655	0	382,655		
		ED Direct Financial Assistance to For-Profits (18A)	1,530,620	0	1,530,620		
		Jobs	190	0	190		
		Business	0	1,530,644	1,530,644		
		Jobs	0	0	0		
		Persons	0	51	51		
		Business	765,310	13	765,323		
		Total Economic Development	2,678,775	1,530,708	4,209,483		
		Housing	Construction of Housing (12)	Housing Units	0	0	0
Homeownership Assistance-excluding Housing	0			0	0		
Rehab; Single-Unit Residential (14A)	209			31	240		
Rehab; Multi-Unit Residential (14B)	0			3	3		
Rehabilitation Administration (14H)	0			382,655	382,655		
Lead-Based/Lead Hazard Test/Abate (14I)	12			9	21		
Housing Services - Excluding Housing Counseling,	2,166			0	2,166		
Total Housing	2,387			382,698	385,085		
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)			Public Facilities	0	0	0
				Youth Centers (03D)	20	316	336
		Neighborhood Facilities (03E)	1,586,570	0	1,586,570		
		Parks, Recreational Facilities (03F)	384,755	2,699,181	3,083,936		
		Street Improvements (03K)	24,560	0	24,560		
		Child Care Centers (03M)	81	0	81		
		Total Public Facilities and Improvements	1,995,986	2,699,497	4,695,483		
		Public Services	Operating Costs of Homeless/AIDS Patients	Persons	1,574	1,731	3,305
				Senior Services (05A)	461	231	692

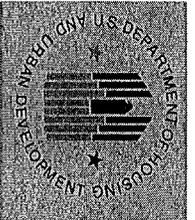
CDBG Beneficiaries by Racial / Ethnic Category	Total Persons		Total Households	
	Persons	Households	Persons	Households
Legal Services (05C)	95	0	95	
Youth Services (05D)	753	347	1,100	
Employment Training (05H)	0	58	58	
Crime Awareness (05I)	22	26	48	
Fair Housing Activities (if CDBG, then subject to Health Services (05M))	986	0	986	
Subsistence Payment (05O)	382,655	0	382,655	
Homebuyer Downpayment Assistance-Excluding Neighborhood Cleanups (05V)	0	24	24	
Food Banks (05W)	0	0	0	
Total Public Services	386,546	385,072	771,618	
Interim Assistance (06)	0	31	31	
CDBG Non-profit Organization Capacity Building	0	0	0	
Total Other	0	31	31	
Grand Total	5,063,761	4,998,006	10,061,767	

Housing-Non Housing	Race	Total Persons		Total Households	
		Persons	Households	Persons	Households
Housing	White	0	0	17	3
	Black/African American	0	0	157	0
	Asian	0	0	3	0
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	Amer. Indian/Alaskan Native & Black/African Other multi-racial	0	0	1	0
	Total Housing	0	0	2,219	3
Non Housing	White	1,062	282	14	6
	Black/African American	3,844	69	39	3
	Asian	551	1	9	0
	American Indian/Alaskan Native	206	28	0	0
	Native Hawaiian/Other Pacific Islander	49	0	2	0
	American Indian/Alaskan Native & White	88	62	0	0
	Asian & White	26	3	0	0
	Black/African American & White	59	3	0	0
	Amer. Indian/Alaskan Native & Black/African Other multi-racial	19	4	0	0
	Total Non Housing	1,083	367	19	2
Grand Total	White	6,987	819	83	11
	Black/African American	1,062	282	31	9
	Asian	3,844	69	196	3
	American Indian/Alaskan Native	551	1	12	0
	Native Hawaiian/Other Pacific Islander	206	28	0	0
	American Indian/Alaskan Native & White	49	0	4	2
	Asian & White	88	62	0	0
	Asian & White	26	3	0	0

Black/African American & White	59	3	0	0
Amer. Indian/Alaskan Native & Black/African	19	4	1	0
Other multi-racial	1,083	367	2,238	5
Total Grand Total	6,987	819	2,482	19

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	29	0	0	0	0
Extremely Low (<=30%)	25	0	0	0	0
Low (>30% and <=50%)	10	0	0	0	0
Mod (>50% and <=80%)	64	0	0	0	0
Total Low-Mod	0	0	0	0	0
Non Low-Mod (>80%)	64	0	0	0	0
Total Beneficiaries	0	48	0	0	2,681
Extremely Low (<=30%)	0	4	1	0	1,100
Low (>30% and <=50%)	0	0	1	0	201
Mod (>50% and <=80%)	0	0	53	0	3,982
Total Low-Mod	0	0	0	0	57
Non Low-Mod (>80%)	0	53	0	0	4,039
Total Beneficiaries	0	0	0	0	0



Program Year: 2018
 Start Date 01-Jul-2018 - End Date 30-Jun-2019
OAKLAND
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$375,974.56	3	3
Existing Homeowners	\$596,103.92	7	7
Total, Homebuyers and Homeowners	\$972,078.48	10	10
Grand Total	\$972,078.48	10	10

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Units Completed
First Time Homebuyers	0	2	1	3	3
Existing Homeowners	3	1	3	7	7
Total, Homebuyers and Homeowners	3	3	4	10	10
Grand Total	3	3	4	10	10

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Existing Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

Activity Type	First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -
White	3	2	0	0
Black/African American	0	0	7	0
Total	3	2	7	0

	Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -
White	3	2	3	2
Black/African American	7	0	7	0
Total	10	2	10	2