

Consensus Summary
LM2BT Bridge Funding Proposal
January 15, 2018

In August 2017, the Coalition received a response to its request for a written proposal for LM2BT (Lake Merritt to Bay Trail) bridge funding. The proposal was incomplete and was not distributed then. Although it remains incomplete, it is now available for your review.

The proposal is dense reading, and an ad-hoc committee volunteered to distill it to a list of key points to assist readers. Their "consensus summary" follows:

- The proposal appears to include two requests for funds from Measure DD:
 - one-time "matching" funds in the amount of \$2M.
 - recurring funding for the Capital Improvement Project Coordinator in an unspecified amount and over an unspecified time period.
- The proposal is incomplete or unresponsive in some sections:
 - It does not provide enough information about the project funding plan, expenditure plan, and past use of DD funding.
 - It provides only an "in-house rough guess" of project costs.
 - It is not clear how filling the funding request would impact other DD bond projects.
- The proposed bridge is a DD project within the scope of Section III B. of the bond, which allocates \$2,000,000 for "Pedestrian and Bicycle Access, Wetlands Restoration and Other Channel and Shoreline Improvements."