

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, May 10, 2023 at 6:00 PM.**

The Budget Advisory Commission will be held in Hearing Room 4 in City Hall.

Members of the Public have the following options to observe the meeting:

1. Watch the meeting on KTOP using Granicus
2. Use the Zoom link attached to this agenda to remotely observe the meeting

Commission Members:

Margaret Grimsley, John McKenna, Caitlin Prendiville, Sarah Price, Reisa Jaffe

City's Representative(s):

Ecaterina Burton & Walter Silva – *Finance Department*

Meeting Agenda: Minutes

1. Administrative Matters [5 minutes]
 - Welcome & Attendance
2. Commissioners' protocol [5 minutes]
 - Commissioner Application review
 - Onboarding & Exit / Recruitment – Mike Petouhoff, Guadalupe Garcia, Larisa Casillas
3. Finance Dept Update (5 Minutes)
4. Five Year Forecast - Finance Dept review (20 Minutes)
5. Mayor's Budget - Finance Dept review (30 Minutes)
 - Recommendations
 - District presentations
 - Motion to form an ad-hoc committee on budget passed with unanimous vote
6. Consolidation of grant management – Finance Department Update (5 minutes)
7. Agenda Items for next Meeting [5 minutes]
8. Open Forum [5 minutes]
9. Adjournment

Attachments: Five Year Forecast Report

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Hi there,

You are invited to a Zoom webinar.

When: May 10, 2023 06:00 PM Pacific Time (US and Canada)

Every month on the Second Wed, until Jul 9, 2025, 29 occurrence(s)

Please download and import the following iCalendar (.ics) files to your calendar system.

Monthly: https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-jkaoCnNVVwzaCcRkY7tSJvv7

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81584763954>

Or One tap mobile :

US: +16694449171,,81584763954# or +16699006833,,81584763954#

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Dial(for higher quality, dial a number based on your current location):

US: +1 669 444 9171 or +1 669 900 6833 or +1 346 248 7799 or +1 719 359 4580
or +1 253 205 0468 or +1 253 215 8782 or +1 929 205 6099 or +1 301 715 8592 or +1
305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347
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