

# CITY OF OAKLAND

## BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, October 12, 2022, at 6:00 PM.**

Pursuant to the Governor's Executive Order N-29-20, all members of the Budget Advisory Commission will join the meeting via phone/video conference and no teleconference locations are required.

### **Commission Members:**

Ken Benson, Margaret Grimsley, John McKenna, Kasheica McKinney, Caitlin Prendiville, Sarah Price, Michael Silk, Marchon Tatmon, Neena Joiner, and Reisa Jaffe

### **City's Representative(s):**

Ecaterina Burton & Tiffany Kirkpatrick – *Finance Department*

### **Meeting Agenda:**

1. Administrative Matters [5 minutes]
  - Welcome & Attendance
2. Commissioners' protocol [10 minutes]
  - Selection of Chairperson, Vice-Chairperson, and a Liaison to the Finance and Management Committee
  - BAC timeline & responsibilities, & Roster Update
3. Finance Dept Update (10 Minutes)

Budget survey resources:

Budget simulation educational tool

  - <https://www.budgetchallenge.org/pages/home>

Polling examples

  - <https://www.ppic.org/publication/ppic-statewide-survey-californians-and-their-government-september-2022/>
4. Ad Hoc Committee recs and review of FM3 Progress on FY 2021-23 Budget Advisory Commission Budget Poll – (45 Minutes)
  - Review Ad Hoc Guidance
  - Review Status of Poll with FM3 (Curt Below & Miranda Everitt invited)

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Additional resources to review in preparation of budget poll discussion:

- <https://cao-94612.s3.amazonaws.com/documents/Agenda-Report-Budget-Priorities-Poll-FY21-23-with-Attachments2-signed-Director-CAO.pdf>
- <https://cao-94612.s3.amazonaws.com/documents/Oakland-RPSTF-Report-Final-4-29-21.pdf>

5. Consideration of Measure T (15 minutes)
6. Ad hoc Committee on Unhoused: Update (5 Minutes)
7. Agenda Items for next Meeting
8. Open Forum [5 minutes]
9. Adjournment

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Hi there,

You are invited to a Zoom webinar.

When: Oct 12, 2022 06:00 PM Pacific Time (US and Canada)

Every month on the Second Wed, until Jul 9, 2025, 34 occurrence(s)

Oct 12, 2022 06:00 PM

Nov 9, 2022 06:00 PM

Dec 14, 2022 06:00 PM

**Please download and import the following iCalendar (.ics) files to your calendar system.**

**Monthly:** [https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL\\_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-ikaoCnNVVwzaCcRkY7tSJvv7](https://us06web.zoom.us/webinar/tZUof-2vqDgjH9Cr9-i3fUoL_FF1iMVCKqnr/ics?icsToken=98tyKuGpqzMuHdKWuRyDRpwcGYqgLO3wpnZEgvp-ikaoCnNVVwzaCcRkY7tSJvv7)

**Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)**

**Please click the link below to join the webinar:**

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