

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, June 9, 2021** at **6:00 PM**.

Pursuant to the Governor's Executive Order N-29-20, all members of the Budget Advisory Commission will join the meeting via phone/video conference and no teleconference locations are required.

Commission Members:

Jay Ashford, Ken Benson, ~~Carrie Crespo-Dixon~~, Ed Gerber, ~~Vincent Leung~~, ~~Joseph Macaluso~~, John McKenna, ~~Kasheica McKinney~~, ~~Caitlin Prendiville~~, ~~Sarah Price~~, Brenda Roberts, Michael Silk, Marchon Tatmon, D2 – Vacant, D3 - Vacant

City's Representative(s):

Ecaterina Burton & Jose Segura– *Finance Department*

Meeting Agenda:

1. Administrative Matters [5 minutes]
 - Welcome & Attendance
2. Update on the budget process and questions from Council to date [25 minutes] –
[City Staff provided an update on the budget process to date](#)
3. Review of the City's 3rd quarter Revenues and Expenditures Report (R&E) [25 minutes] –
[City Staff provided an overview of the Q3 R&E report.](#)
4. Review of the Harvey Rose Report to Council on the Proposed Budget [25 minutes] –
[City Staff provided an overview of the Harvey Rose Report to Council on the Proposed Budget,](#)
5. Open Forum [10 minutes]
[Commissioners Ed Gerber and John McKenna provided an overview of their presentation to City Council of the Commission's report and recommendations on the Mayor's Proposed Budget.](#)
6. Adjournment

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BUDGET ADVISORY COMMISSION

Hi there,

You are invited to a Zoom webinar.

When: Jun 9, 2021 06:00 PM Pacific Time (US and Canada)

Every month on the Second Wed, until Dec 8, 2021, 7 occurrence(s)

Jun 9, 2021 06:00 PM

Jul 14, 2021 06:00 PM

Aug 11, 2021 06:00 PM

Sep 8, 2021 06:00 PM

Oct 13, 2021 06:00 PM

Nov 10, 2021 06:00 PM

Dec 8, 2021 06:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Monthly: https://us06web.zoom.us/webinar/tZwvc-GppjsrGdeDzVJweJ27RISzRboh3_T_/ics?icsToken=98tyKuGgrD8iG9yVsRqERpw-AI-gWevxiGJcjadYuAXTKTdWSFGhBMtxKIB9H9CD

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/88248180133>

Or One tap mobile :

US: +16699006833,,88248180133# or +13462487799,,88248180133#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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