

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a Special Meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Monday, February 1st, 2021** at **6:00 PM.**

Pursuant to the Governor's Executive Order N-29-20, all members of the Budget Advisory Commission will join the meeting via phone/video conference and no teleconference locations are required.

Commission Members:

Jay Ashford, Ken Benson, ~~Carrie Crespo-Dixon~~, Ed Gerber,
Vincent Leung, Joseph Macaluso, John McKenna, ~~Kasheica McKinney~~, ~~Caitlin Prendiville~~,
Sarah Price, Brenda Roberts, ~~Michael Silk~~, ~~Marchon Tatmon~~

City's Representative(s):

Ecaterina Burton & Jose Segura– *Finance Department*

Meeting Agenda:

1. Administrative Matters [5 minutes]
 - Welcome & Attendance
 - Update on BAC Vacancies
2. Review of 2020 BAC Survey [20 minutes]
 - Status & Next steps – [Curt Below from FM# research presented the survey results and feedback received from Mayor Libby Schaaf](#)
3. Latest update on City's current fiscal conditions [40 minutes]
 - [City Staff and Commission reviewed the most recent Memo re: Q4 R&E Council Questions and Five Year Financial Forecast report. Both presented at the Jan 25 Finance & management Committee](#)
 - Ad-Hoc Committee Letter Response: [Motion and All Ayes](#)
4. Update on Upcoming Council Retreat, Q2 R&E Report, 5-Year Financial Forecast [10 minutes]
5. Open Forum [10 minutes]
6. Adjournment

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Attachments:

FM3 Survey Results Document

Finance Director Margaret O'Brien memo to CAO – dated Jan 19th

Hi there,

You are invited to a Zoom webinar.

When: Feb 1, 2021 06:00 PM Pacific Time (US and Canada)

Topic: Special Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://zoom.us/j/91289439833>

Or iPhone one-tap :

US: +16699006833,,91289439833# or +13462487799,,91289439833#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782 or +1 312 626 6799 or
+1 929 205 6099 or +1 301 715 8592

Webinar ID: 912 8943 9833

International numbers available: <https://zoom.us/j/91289439833>