

**FY2021-23 Council Earmarked Projects/Programs**

| Projects/Programs                                                                                                           | Council District | Allocation                        | Original Scope                                                                                                                                                                                                           | Updated Scope                                                                                                                                                                            | Updated Cost | Installation Timeline                                                | Completion Date                                                                          |
|-----------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Projects</b>                                                                                                             |                  |                                   |                                                                                                                                                                                                                          |                                                                                                                                                                                          |              |                                                                      |                                                                                          |
| Intersection of 101st & Walnut                                                                                              | 7                | \$5,000                           | A stop sign or roundabout to protect children who attend Aspire Monarch Academy School                                                                                                                                   | Install stop signs on Walnut at 101st                                                                                                                                                    | \$5,000      | Winter 2021/Spring 2022                                              | Jun-22                                                                                   |
| 96th & Olive Stop Signs                                                                                                     | 7                | \$5,000                           | A four way stop sign to prevent hit and runs                                                                                                                                                                             | Install stop signs on 96th at Olive                                                                                                                                                      | \$5,000      | Winter 2021/Spring 2022                                              | Jun-22                                                                                   |
| E Street between 98th & 105th                                                                                               | 7                | \$78,000                          | Traffic calming measures which have been requested by NCPC 32X - install up to 10 speed bumps                                                                                                                            | Install 6 speed bumps (or more) & 2 stop signs on E St at 103rd & 104th                                                                                                                  | \$58,000     | Winter 2021/Spring 2022 (stop signs); Summer/Fall 2023 (speed bumps) | July 2022 (stop signs)                                                                   |
| LED Lights on Street Poles on E 15th from 15th to 23rd Ave                                                                  | 2                | \$25,000                          | Add LED lights on street poles (there are only light poles on the west side of E 15th while the large trees on the east side block light from reaching the east side); CEPTED follow up item regarding human trafficking | Electrical Services will upgrade the existing LED's with higher wattage units for an approximately 50% increase in lighting along the corridor in support of crime prevention efforts    | \$23,000     | Spring 2022                                                          | Apr-22                                                                                   |
| Violence Prevention Pilot Program: E 15th (15th-23rd) Speed Bumps                                                           | 2                | within \$1,000,000 program budget | Speed bumps                                                                                                                                                                                                              | Install 7 speed bumps                                                                                                                                                                    | \$56,000     | Summer 2022                                                          | May-22                                                                                   |
| Traffic Calming & Sideshow Deterrence Program Phase 1: Mac/35th, Foothill/Fairfax, Mac/High, International/42nd, "The Pit"  | 4, 5             | within \$650,000 program budget   | Hardenened centerlines, Bott's dots, FG300 curb system                                                                                                                                                                   | International/42nd and "The Pit" are in Caltrans' ROW and will require encroachment permits from Caltrans                                                                                | \$109,000    | Summer 2022                                                          | Completed as of June 2022 except for International/42nd which is uneder Caltrans' review |
| Traffic Calming & Sideshow Deterrence Program Phase 2: Mac/106th, Foothill/55th, Mac/82nd, Mac/Seminary, International/82nd | 4, 5, 6, 7       | within \$650,000 program budget   | Hardenened centerlines, Bott's dots, FG300 curb system                                                                                                                                                                   | International/82nd is in Caltrans' ROW and will require an encroachment permit from Caltrans                                                                                             | \$117,000    | Summer 2022                                                          |                                                                                          |
| Sideshow Deterrance/Traffic Calming                                                                                         | Citywide         | \$150,000                         | For MacArthur/Coolidge and MacArthur/Fruitvale intersections                                                                                                                                                             | MacArthur/Coolidge is a candidate for hardened centerlines & post-delineated medians & bulbouts; MacArthur/Fruitvale has limited space for traffic calming & requires further evaluation | \$80,000     | Winter 2022                                                          |                                                                                          |
| 96th & Sunnyside                                                                                                            | 7                | \$104,000                         | 96th & Sunnyside, roundabout to protect children who use Verdese Park & walk to school daily                                                                                                                             | Install a neighborhood-sized traffic circle                                                                                                                                              | \$104,000    | Spring 2023                                                          |                                                                                          |
| Roundabouts at Suter/Liese, 38th/Penniman, & Brookdale off Courtland                                                        | 4                | \$312,000                         | Roundabouts at the three listed intersections to reduce speeds & increase pedestrian safety                                                                                                                              | Install traffic circles at Suter/Liese & 38th/Penniman; more information is needed for Brookdale off Courtland                                                                           | \$208,000    | Spring 2023                                                          |                                                                                          |
| Four rectangular rapid flashing beacons at E 12th street/13th Avenue                                                        | 2                | \$100,000                         | RRFB's to improve crossing safety                                                                                                                                                                                        | Install RRFBs; consider restricting 13th Ave approach to right turns only                                                                                                                | \$100,000    | Spring/Summer 2023                                                   |                                                                                          |
| Toler & Thermal Traffic Calming                                                                                             | 7                | \$78,000                          | Traffic calming measures to prevent speeding & vehicle hit and runs - install 10 speed bumps                                                                                                                             | Install 3 speed bumps on Toler & 7 (or more) on Thermal - exact locations TBD                                                                                                            | \$80,000     | Summer/Fall 2023                                                     |                                                                                          |
| Golf Links between Fontaine & 98th                                                                                          | 7                | \$62,400                          | Traffic calming measures which have been requested by NCPC 35X; potential traffic calming are speed bumps (up to 8) between Fontaine & 98th                                                                              | In addition to speed cushions on Golf Links, consider solar-powered stop-ahead flashers for SB Fontaine                                                                                  | \$94,000     | Summer/Fall 2023                                                     |                                                                                          |
| MacArthur at 65th, 66th, & 69th - Stop Signs                                                                                | 6                | \$15,000                          | Stop signs to reduce speeding & accidents along this corridor                                                                                                                                                            | Installing stop signs stopping an arterial street will require full engineering analysis; estimed cost is for study only                                                                 | \$5,000      | TBD                                                                  |                                                                                          |
| Idora Park Traffic Calming Measures                                                                                         | 1                | \$226,424                         | Speed and volume reduction measures to alleviate the impact of cut-through traffic                                                                                                                                       | Project scope is being developed in alignment with the allocated amount                                                                                                                  | TBD          | TBD                                                                  |                                                                                          |
| <b>Programs</b>                                                                                                             |                  |                                   |                                                                                                                                                                                                                          |                                                                                                                                                                                          |              |                                                                      |                                                                                          |
| Sidewalk Cut-outs to Add Trees to Flatland Streets                                                                          | 4, 6, 7          | \$143,396                         | 18 sidewalk cut-outs for tree wells in the D6 flatlands (10 for flatlands in D4 and D7); assumes \$5K/cut-out                                                                                                            | TBD                                                                                                                                                                                      | TBD          | TBD                                                                  |                                                                                          |