

## OAKLAND CITY COUNCIL

### RESOLUTION NO. \_\_\_\_\_ C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

---

**RESOLUTION AMENDING THE CITY OF OAKLAND ADOPTED BUDGET FOR FISCAL YEARS 2021-2023, ADOPTED ON JUNE 24, 2021, TO ADD \$10 MILLION NEW FUNDING FROM CALIFORNIA'S BUDGET ACT OF 2021 FOR MOBILE ASSISTANCE COMMUNITY RESPONDERS OF OAKLAND ("MACRO"), AND TO AMEND AND ALLOCATE AVAILABLE FUNDS FOR TRANSPORTATION AND CAPITAL PROJECTS**

**WHEREAS**, on June 24, 2021, the Oakland City Council passed Resolution No. [X] C.M.S, which adopted the Fiscal Year 2021-2023 Biennial budget; and

**WHEREAS**, on December 15, 2020, Resolution No. 88433, to pursue the option for in-house hiring process for MACRO was adopted; and

**WHEREAS**, in order for MACRO to be successful and meet the needs of the community, Oakland must make a long-term investment in the program; and

**WHEREAS**, the Reimagining Public Safety Task Force recommended \$20 million for MACRO over the first two years of the program in order for it to be successful; and

**WHEREAS**, the California State Legislature is currently working on state budget; and

**WHEREAS**, the California budget bill, named the Budget Act of 2021, includes an allocation of \$10 million to fund Oakland's Mobile Assistance Community Responders of Oakland ("MACRO") program; and

**WHEREAS**, at the June 24, 2021 City Council meeting, there were budget amendments that were not considered due to the need for clarification that would reallocate funds from multiple fund balances; and

**WHEREAS**, these available funds can be allocated for vital transportation and capital projects that are needed in our communities; now, therefore, be it

**RESOLVED:** That the Resolution No. [X] C.M.S, which adopted the Fiscal Year 2021-23 Biennial Budget, is hereby amended to add funding to MACRO, Business Improvement District formation and support, transportation and capital projects, as set forth in Exhibit 2.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –  
ABSENT –  
ABSTENTION –

ATTEST:

ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California