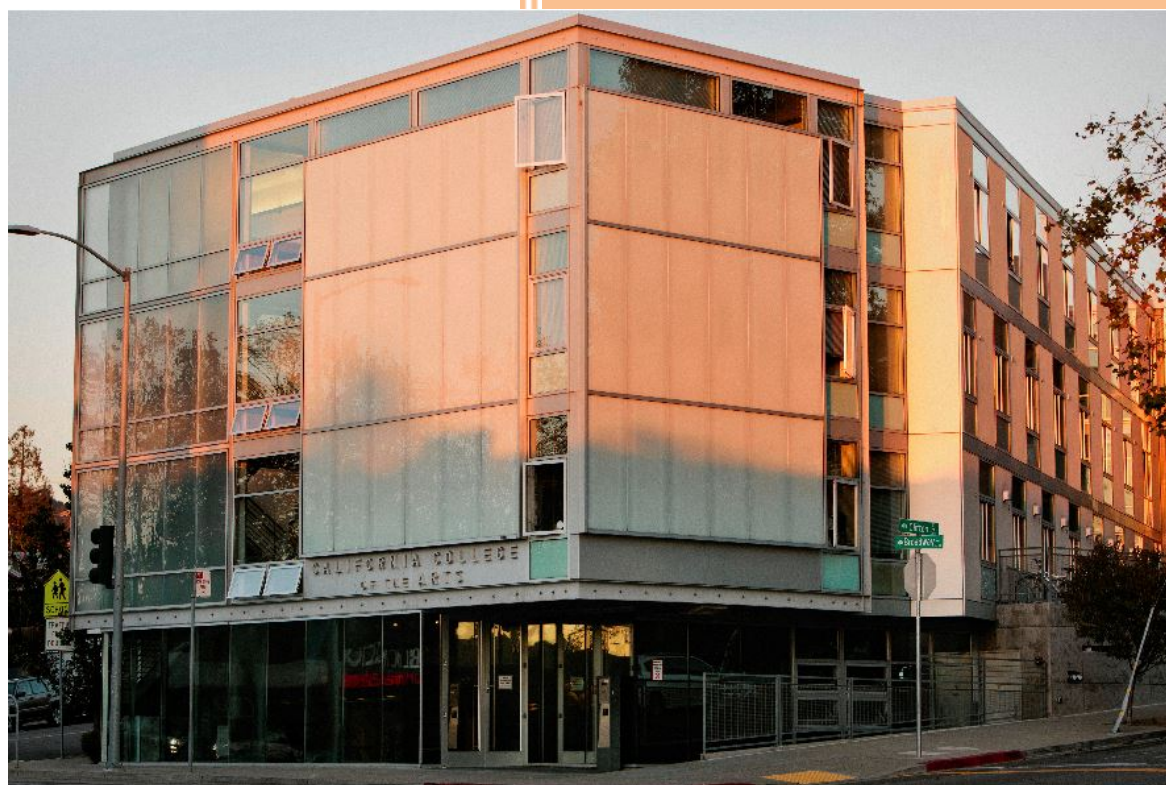


# Third Substantial Amendment To the City of Oakland Annual Action Plan

*Update of HOPWA Allocations at Project/Activity-Level Allocations*

Fiscal Year  
2021/22



City of Oakland  
Department of Housing & Community  
Development

Draft for Public Comment Period  
June 9, 2022 – July 9, 2022

**The Third Substantial Amendment to the City of Oakland 2021/22 Annual Action Plan (AAP) :**

1. Adds to Section AP-38, HOPWA allocations by project/activity for grant years 2018, 2019, and 2020.
2. Said allocation updates include Alameda County and Contra Costa County projects funded through the Oakland Eligible Metropolitan Statistical Area (EMSA).
3. The sum of said project/activity allocations do not exceed amounts awarded to Alameda & Contra Costa Counties as part of the Oakland EMSA.

All other portions of the City's 2021/22 Annual Action Plan and the First and Second Substantial Amendment to the 2021/22 AAP remain unchanged.

To provide community feedback, please send your comments to [cdbg@oaklandca.gov](mailto:cdbg@oaklandca.gov) by July 9, 2022.

**PUBLIC NOTICE**

**NOTICE OF PUBLIC HEARING, PUBLICATION AND REQUEST FOR PUBLIC COMMENTS ON THE CITY OF OAKLAND'S ANNUAL ACTION PLAN FOR FY 2022/23 & SUBSTANTIAL AMENDMENTS TO PRIOR ANNUAL ACTION PLANS FOR THE HOPWA PROGRAM**

The Public is invited to review and comment on the City of Oakland's **2022/23 Annual Action Plan** which will be submitted to the Department of Housing and Urban Development (HUD). This document provides a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used in FY 2022/23 to address the priority needs and specific goals identified by the City's 5-Year Consolidated Plan.

The AAP also serves as an application for funds under the U.S. Department of Housing & Urban Development (HUD) grants below:

- **Community Development Block Grant (CDBG)**
- **HOME Investment Partnerships (HOME)**
- **Emergency Solutions Grant (ESG)**
- **Housing Opportunities for Persons with AIDS (HOPWA)**

A **Public Hearing for the AAP** will be held **virtually**, on Tuesday **July 5, 2022**, during the **1:30 pm** Council meeting via Zoom. The public will be able to view and participate in the public hearing made available via KTOP and Zoom. For public participation and viewing instructions go to: <https://oakland.legistar.com/Calendar.aspx>, select the "Agenda" icon for the City Council meeting on July 5, 2022. Translation and assistance for persons with disabilities is available upon advance request. See details on the July 5, 2022 City Council Agenda.

**Availability of AAP & HOPWA AP38**

The AAP is available online for public review and feedback between June 9, 2022 – July 9, 2022 <https://www.oaklandca.gov/news/2022/public-review-for-the-2022-2023-annual-action-plan>. Any modifications to public hearing or AAP will be noted on this site as well.

**Submission of Written Comments**

Public comments or requests for additional information on the AAP must be submitted by **July 9, 2022** at [CDE@oaklandca.gov](mailto:CDE@oaklandca.gov) with Subject: "AAP Comments".

***AP-38 Project Summary-***

# Alameda County

**2018**

#		
1	<b>Project Title</b>	STRMU Program
	<b>Description</b>	Provides up to 21 weeks of short-term rental, mortgage and/or utility assistance to help currently housed HIV/AIDS low income persons stay housed.
	<b>Grantee/Project ID</b>	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$107,000
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution

#		
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	50
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	STRMU
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	EOCP Shelter + Services + Case Management
	<b>Description</b>	Provide transitional/short-term supportive housing services, operating costs and outreach
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$566,562.48
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>

#		
	<b>Priority Needs Addressed (Select)</b>	Homeless solution
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 beds (5 units for families) 60 individuals
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Transitional/short-term supportive housing services, Operating support  Information and outreach
	Outcome Goal Indicator	(14) Overnight/Emergency Shelter/Transitional Housing Beds added  (4) Public service activities for Low/Moderate Income Housing Benefit  (20) HIV/AIDS Housing Operations

#		
1	<b>Project Title</b>	1701 MLK Services
	<b>Description</b>	HOPWA funds will provide supportive housing services to persons with HIV/AIDS at 1701 Martin Luther King Jr. Way in Oakland. RCD will provide Case management, life skills training and referral to resources and services available to the 12 units at that property.
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 44,003.18
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	12 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Supportive Services

#		
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	Tri City Housing Placement Services (BACH)
	<b>Description</b>	<p>BACH will provide supportive and housing placement services to persons with HIV/AIDS in Alameda County. BACH will serve a minimum of 100 clients during the contract year. Through the employment of a Housing Navigator, Housing Coordinator, Outreach Worker, Licensed Clinical Social Worker (LCSW), and Case Managers, eligible clients will receive a range of services that help them achieve or maintain housing stability, including, but not limited to: medical and mental health care, assessment, permanent housing placement, drug and alcohol treatment and counseling, day care, personal assistance, nutritional services, intensive care, and help accessing local, state and federal benefits and services. Housing placement services will include assistance in locating and obtaining housing such as: housing counseling, information and referral to housing, and help securing financial assistance for security deposits and utility deposits. BACH will also use funds to address one-time emergency needs (rental and utility assistance, e.g.) and costs associated with move-in, such as furniture, beds, and kitchen items. Staff will provide supportive and housing placement services to a caseload of 100 clients and anticipates placing 15 PLWHA in housing. Services will include the development of individual housing and support services plans that will detail goals and steps to achieve those goals.</p>

#		
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 144,246.77
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	Serve 100 clients and placing 15 PLWHA in housing
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Housing Placement Services Supportive Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit



#		
1	<b>Project Title</b>	East Bay Innovations – Downtown Hayward Seniors
	<b>Description</b>	EBI will provide permanent supportive housing services, for residents in the seven units at the Downtown Hayward Senior Apartments located at 808 A Street in Hayward. This project received HOPWA development funds in a prior RFP and has been serving PLWHA since it opened in 2018. This is the same amount of funding that they have had in the previous contract.
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$53,150.54
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	7 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Permanent Supportive Housing Services

#		
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	Aids Project of the East Bay
	<b>Description</b>	Provides continued housing case management and supportive services to low income people living with HIV/AIDS to maintain independent housing.
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$234,651.12
	<b>Annual Goals Supported</b>	<b>Protection or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	APEB will serve 400+ persons
	<b>Location Description</b>	Alameda County Wide

#		
	Target Areas Included	Alameda County Wide
	Planned Activities	Supportive Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	EOCP Operations
	<b>Description</b>	Provide transitional/short-term supportive housing services, operating costs and outreach
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$112,772
	<b>Annual Goals Supported</b>	<b>Protection or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023

#		
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 shelter beds (5 units for families) 60 individuals
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Supportive Services  Operating Costs  Information and Outreach
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit    (20) HIV/AIDS Housing Operations

#		
1	<b>Project Title</b>	META Housing – Downtown Hayward
	<b>Description</b>	HOPWA funding will support the seven HOPWA units at the Downtown Hayward Senior Apartments so they can continue receiving an operating subsidy.
	Grantee/Project ID	Oakland/Oracle Project # 1004134

#		
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$82,369
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	7 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating Subsidy Supportive Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (20) HIV/AIDS Housing Operations

#		
1	<b>Project Title</b>	AHIP Program
	<b>Description</b>	Information and Referral services to operate the AIDS Housing Information Project (AHIP). Services include information and referral and outreach to HIV/AIDS clients, through phone and internet connections, at community health clinics, and through education and training to assist clients and providers in locating and obtaining housing for people with HIV/AIDS. Eden I & R will serve a minimum of 350 unduplicated clients through the Information and Referral Program, via both a dedicated phone line and in person at various AIDS service organizations throughout Alameda County. The budget has been increased to provide employees a cost of living increase.
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$405,666
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	350 clients

#		
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Information and Outreach
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	EOCP Outreach
	<b>Description</b>	Provide transitional/short-term supportive housing services, operating costs and outreach
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$41,802
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023

#		
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 shelter beds (5 units for families) 60 individuals
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Transitional/short term supportive housing services  Operating subsidy  Information and outreach
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	Project Admin
	<b>Description</b>	N/A
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$134,898.54
	<b>Annual Goals Supported</b>	N/A



#		
	<b>Priority Needs Addressed (Select)</b>	<b>N/A</b>
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	<b>N/A</b>
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	<b>N/A</b>
	Outcome Goal Indicator	<b>N/A</b>

**2019**

#		
<b>1</b>	<b>Project Title</b>	Eden I&R – AHIP Program

#		
	<b>Description</b>	Information and Referral services to operate the AIDS Housing Information Project (AHIP). Services include information and referral and outreach to HIV/AIDS clients, through phone and internet connections, at community health clinics, and through education and training to assist clients and providers in locating and obtaining housing for people with HIV/AIDS. Eden I & R will serve a minimum of 350 unduplicated clients through the Information and Referral Program, via both a dedicated phone line and in person at various AIDS service organizations throughout Alameda County. The budget has been increased to provide employees a cost of living increase.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$257,125.07
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	Minimum of 350 unduplicated clients
	<b>Location Description</b>	Alameda County Wide

#		
	Target Areas Included	Alameda County Wide
	Planned Activities	Information and outreach
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	EOCP Outreach
	<b>Description</b>	HOPWA funds will provide operating, supportive services and information and referral support for the Crossroads Shelter located at 7515 International Boulevard in East Oakland. The facility offers 25 dedicated shelter beds for individuals who are living with HIV/AIDS. It also provides 5 rooms for families; some of the families served are HIV positive. EOCP will serve a minimum of 60 persons during the contract year.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$104,730.01
	<b>Annual Goals Supported</b>	<b>Protection or Preservation</b>

#		
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 beds (5 units for families) 60 individuals
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating subsidy Supportive services Information and outreach
	Outcome Goal Indicator	(14) Overnight/Emergency Shelter/Transitional Housing Beds added  (4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	META Housing

#		
	<b>Description</b>	HOPWA funding will support the seven HOPWA units at the Downtown Hayward Senior Apartments so they can continue receiving an operating subsidy.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$61,878.00
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	7 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating subsidy Supportive Services

#		
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (20) HIV/AIDS Housing Operations

#		
1	<b>Project Title</b>	EOCP Operations
	<b>Description</b>	HOPWA funds will provide operating, supportive services and information and referral support for the Crossroads Shelter located at 7515 International Boulevard in East Oakland. The facility offers 25 dedicated shelter beds for individuals who are living with HIV/AIDS. It also provides 5 rooms for families; some of the families served are HIV positive. EOCP will serve a minimum of 60 persons during the contract year.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$212,346.00
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution  Affordable Housing

#		
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 dedicated shelter beds (5 rooms for families) servicing 60 people
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating subsidy Supportive services Information and outreach
	Outcome Goal Indicator	(14) Overnight/Emergency Shelter/Transitional Housing Beds added  (4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	BOSS - Rosa Parks

#		
	<b>Description</b>	HOPWA funds will provide operating support for Rosa Parks House, which provides permanent affordable housing units to 11 low-income men and women (incomes at or below 30% of Area Median Income). Six beds are set aside for individuals with HIV/AIDS. The project targets people facing multiple barriers to housing stability, health, and self-sufficiency, including experiences of homelessness, mental or developmental disability, chronic health conditions, domestic or community violence, justice system involvement, and other forms of trauma that create or exacerbate housing instability.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$179,177.00
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	11 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide



#		
	Planned Activities	Operating subsidy Supportive services Information and outreach
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (20) HIV/AIDS Housing Operations

#		
1	<b>Project Title</b>	BACH Housing Placement Services

#		
	<b>Description</b>	<p>BACH will provide supportive and housing placement services to persons with HIV/AIDS in Alameda County. BACH will serve a minimum of 100 clients during the contract year. Through the employment of a Housing Navigator, Housing Coordinator, Outreach Worker, Licensed Clinical Social Worker (LCSW), and Case Managers, eligible clients will receive a range of services that help them achieve or maintain housing stability, including, but not limited to: medical and mental health care, assessment, permanent housing placement, drug and alcohol treatment and counseling, day care, personal assistance, nutritional services, intensive care, and help accessing local, state and federal benefits and services. Housing placement services will include assistance in locating and obtaining housing such as: housing counseling, information and referral to housing, and help securing financial assistance for security deposits and utility deposits. BACH will also use funds to address one-time emergency needs (rental and utility assistance, e.g.) and costs associated with move-in, such as furniture, beds, and kitchen items. Staff will provide supportive and housing placement services to a caseload of 100 clients and anticipates placing 15 PLWHA in housing. Services will include the development of individual housing and support services plans that will detail goals and steps to achieve those goals.</p>
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 365,554.00
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>

#		
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	100 clients and placing 15 PLWHA in housing
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Supportive services Housing placement services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	STRMU Program
	<b>Description</b>	Provides up to 21 weeks of short-term rental, mortgage and/or utility assistance to help currently housed HIV/AIDS low income persons stay housed.
	Grantee/Project ID	Oakland/Oracle Project # 1004589

#		
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 35,361.05
	<b>Annual Goals Supported</b>	<b>Protection or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	50
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	STRMU
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	EOCP Shelter Services + Case Management
	<b>Description</b>	Provide transitional/short-term supportive housing services, operating costs and outreach
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 413,452.48
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	25 dedicated shelter beds (5 rooms for families) servicing 60 people
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	transitional/short-term supportive housing services operating subsidy information and outreach

#		
	Outcome Goal Indicator	(14) Overnight/Emergency Shelter/Transitional Housing Beds added  (4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	East Bay Innovations – Downtown Hayward
	<b>Description</b>	EBI will provide permanent supportive housing services, for residents in the seven units at the Downtown Hayward Senior Apartments located at 808 A Street in Hayward. This project received HOPWA development funds in a prior RFP and has been serving PLWHA since it opened in 2018.
	<b>Grantee/Project ID</b>	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 40,292.42
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution  Affordable Housing

#		
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	7 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Permanent supportive housing services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	AIDS Project of the East Bay
	<b>Description</b>	AIDS Project of the East Bay will provide housing support services. APEB intends to provide services across Alameda County, especially in regions that are unincorporated communities. APEB will serve 400+ persons during the contract year.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 174,642.00
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>

#		
	<b>Priority Needs Addressed (Select)</b>	Homeless solution
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	APEB will serve 400+ persons
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Housing support services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit



#		
1	<b>Project Title</b>	Project Admin
	<b>Description</b>	N/A
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 140,719.39
	<b>Annual Goals Supported</b>	N/A
	<b>Priority Needs Addressed (Select)</b>	N/A
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	N/A
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	N/A
Outcome Goal Indicator	N/A	

**2020**

#		
1	<b>Project Title</b>	1701 MLK Services
	<b>Description</b>	HOPWA funds will provide supportive housing services to persons with HIV/AIDS at 1701 Martin Luther King Jr. Way in Oakland. RCD will provide Case management, life skills training and referral to resources and services available to the 12 units at that property.
	<b>Grantee/Project ID</b>	Oakland/Oracle Project #1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 27,733.33
	<b>Annual Goals Supported</b>	<b>Protection, or Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	12 units

#		
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Supportive Housing Services Information and Referral Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	APEB Services
	<b>Description</b>	AIDS Project of the East Bay will provide housing support services. APEB intends to provide services across Alameda County, especially in regions that are unincorporated communities. APEB will serve 400+ persons during the contract year.
	Grantee/Project ID	Oakland/Oracle Project #1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 234,266.00
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution

#		
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	400 individuals
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Housing Support Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	BOSS Rosa Parks
	<b>Description</b>	HOPWA funds will provide operating support for Rosa Parks House, which provides permanent affordable housing units to 11 low-income men and women (incomes at or below 30% of Area Median Income). Six beds are set aside for individuals with HIV/AIDS. The project targets people facing multiple barriers to housing stability, health, and self-sufficiency, including experiences of homelessness, mental or developmental disability, chronic health conditions, domestic or community violence, justice system involvement, and other forms of trauma that create or exacerbate housing instability.
	Grantee/Project ID	Oakland/Oracle Project #1004611

#		
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 1,923.00
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	11 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating support
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	RCD Coliseum Place

#		
	<b>Description</b>	Provides support to 3 one bedroom HOPWA units located in a 58 affordable unit building in Oakland, CA.
	Grantee/Project ID	Oakland/Oracle Project #1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 20,479.80
	<b>Annual Goals Supported</b>	<b>Preservation</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	3 units
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	Operating support
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	Project Admin
	<b>Description</b>	N/A
	Grantee/Project ID	Oakland/Oracle Project #1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 145,671
	<b>Annual Goals Supported</b>	N/A
	<b>Priority Needs Addressed (Select)</b>	Homeless solution Affordable Housing
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	N/A
	<b>Location Description</b>	Alameda County Wide
	Target Areas Included	Alameda County Wide
	Planned Activities	N/A
Outcome Goal Indicator	N/A	

# Contra Costa County

## AP-38 Project Summary-

### Project Summary Information

**2018**

#		
1	<b>Project Title</b>	Health Services Housing Advocacy
	<b>Description</b>	The housing advocates at CCIH assist each client in developing a realistic and meaningful housing plan following a comprehensive needs assessment. The housing plan is implemented through housing search, placement in permanent housing, assistance in obtaining financial assistance in the form of short-term rental subsidies, assistance with move-in costs, and emergency housing vouchers.
	<b>Grantee/Project ID</b>	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 365,000
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	STRMU 25 Perm Housing Placement Services 25 Perm Housing Facilities (3a) 15 Housing Information Services 120
	<b>Location Description</b>	Contra Costa County Wide



#		
	Target Areas Included	Contra Costa County Wide
	Planned Activities	STRMU Permanent Housing Placement Services Permanent Housing Facilities Housing information Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (15) Homelessness Prevention

#		
1	<b>Project Title</b>	Galindo Terrace Housing Development
	<b>Description</b>	The Galindo Terrace in Concord was awarded \$230,000 in HOPWA funds in June 2019. Pending NEPA Environmental Review approval in the summer 2021, Contra Costa will commence the HOPWA legal document process. As proposed the HOPWA funds at Galindo Terrace will be for pre-development funds. The Galindo Terrace project is expected to break ground on the new construction spring 2022. New construction project typically take up to a year and a half to complete construction. Lease up and permanent close of the project is anticipated for December 2022.
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 210,000
	<b>Annual Goals Supported</b>	<b>Production</b>

#		
	<b>Priority Needs Addressed (Select)</b>	Affordable Housing Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	1 unit
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	Development
	Outcome Goal Indicator	(19) Housing for People with HIV/AIDS added

#		
1	<b>Project Title</b>	Project Sponsor Admin
	<b>Description</b>	N/A
	Grantee/Project ID	Oakland/Oracle Project # 1004134
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 167,472
	<b>Annual Goals Supported</b>	N/A

#		
	<b>Priority Needs Addressed (Select)</b>	N/A
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	N/A
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	N/A
	Outcome Goal Indicator	N/A

**2019**

#		
1	<b>Project Title</b>	Project Sponsor Admin
	<b>Description</b>	N/A
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 58,120
	<b>Annual Goals Supported</b>	N/A

#		
	<b>Priority Needs Addressed (Select)</b>	N/A
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	N/A
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	N/A
	Outcome Goal Indicator	N/A

#		
1	<b>Project Title</b>	STRMU
	<b>Description</b>	STRMU assistance provides short term stabilizing intervention to currently housed HOPWA eligible households that are not receiving ongoing rental assistance and are experiencing a financial crisis as a result of their HIV/AIDS health condition or a change in their economic circumstances. STRMU assistance is a preventative housing intervention intended to reduce the risk of homelessness.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 70,000

#		
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	36
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	STRMU
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (15) Homelessness Prevention

#		
1	<b>Project Title</b>	Contra Costa Interfaith Housing
	<b>Description</b>	The housing advocates at CCIH assist each client in developing a realistic and meaningful housing plan following a comprehensive needs assessment. The housing plan is implemented through housing search, placement in permanent housing, assistance in obtaining financial assistance in the form of short-term rental subsidies, assistance with move-in costs, and emergency housing vouchers.
	Grantee/Project ID	Oakland/Oracle Project # 1004589

#		
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 295,000
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	Perm Housing Facilities (3a) 8 Housing Information Services 112 Permanent Housing Placement Services - 20 individuals
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	Permanent Housing Placement Information and Referral Services
	Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit

#		
1	<b>Project Title</b>	Veterans Square, Pittsburg

#		
	<b>Description</b>	The Veterans Square in Pittsburg was awarded \$410,000 in HOPWA funds (see above for details). Pending NEPA Environmental Review approval in the summer 2021, Contra Costa will commence the HOPWA legal document process. As proposed the HOPWA funds at Veterans Square will be for permanent financing at closing/occupancy, expected October 2022.
	Grantee/Project ID	Oakland/Oracle Project # 1004589
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 410,000
	<b>Annual Goals Supported</b>	<b>Production</b>
	<b>Priority Needs Addressed (Select)</b>	Affordable Housing Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2022
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	2
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	Development
	Outcome Goal Indicator	(19) Housing for People with HIV/AIDS added

#		
1	<b>Project Title</b>	Program Admin
	<b>Description</b>	
	Grantee/Project ID	Oakland/Oracle Project# - Proj -1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 63,341.00
	<b>Annual Goals Supported</b>	N/A
	<b>Priority Needs Addressed (Select)</b>	N/A
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	N/A
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	N/A
Outcome Goal Indicator	N/A	

#		
1	<b>Project Title</b>	STRMU



#		
<b>Description</b>	STRMU assistance provides short term stabilizing intervention to currently housed HOPWA eligible households that are not receiving ongoing rental assistance and are experiencing a financial crisis as a result of their HIV/AIDS health condition or a change in their economic circumstances. STRMU assistance is a preventative housing intervention intended to reduce the risk of homelessness.	
Grantee/Project ID	Oakland/Oracle Project# - Proj -1004611	
<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$ 50,000	
<b>Annual Goals Supported</b>	<b>Protection</b>	
<b>Priority Needs Addressed (Select)</b>	Homeless Solutions	
<b>Target Date for Completion</b>	June 30, 2023	
<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	40	
<b>Location Description</b>	Contra Costa County Wide	
Target Areas Included	Contra Costa County Wide	
Planned Activities	STRMU	
Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit  (15) Homelessness Prevention	

#		
1	<b>Project Title</b>	HOPE Solutions
	<b>Description</b>	The housing advocates at Hope Solutions (formerly CCIH) assist each client in developing a realistic and meaningful housing plan following a comprehensive needs assessment. The housing plan is implemented through housing search, placement in permanent housing, assistance in obtaining financial assistance in the form of short-term rental subsidies, assistance with move-in costs, and emergency housing vouchers.
	Grantee/Project ID	Oakland/Oracle Project# - Proj -1004611
	<b>Estimate Amount Including Program Income, CDBG, HOME, ESG, HOPWA, CDBG-CV, ESG-CV, AND HOPWA-CV</b>	HOPWA \$237,800
	<b>Annual Goals Supported</b>	<b>Protection</b>
	<b>Priority Needs Addressed (Select)</b>	Homeless Solutions
	<b>Target Date for Completion</b>	June 30, 2023
	<b>Estimate the number &amp; type of families that will benefit from proposed activities:</b>	Permanent Housing Placement 16 individuals Information Services 130 individuals Permanent Housing Facilities 5 units
	<b>Location Description</b>	Contra Costa County Wide
	Target Areas Included	Contra Costa County Wide
	Planned Activities	Permanent Housing Placement Services Information Services Permanent Housing Facilities
Outcome Goal Indicator	(4) Public service activities for Low/Moderate Income Housing Benefit	

