

DD Coalition project update through 2/28/23 – milestones since September 2022 (5 months)

- PRAC presentation, endorsement of Master Plan October 12, 2022
- 65% Construction Documents drawing package submittal for park scope October 17, 2022. (Shoreline design on hold pending grant-funded research and design to 'catch-up' per below)
- Bay Conservation and Development Commission (BCDC) Design Review Board presentation #2, November 14, 2022.
- Council Resolution adopted to apply for and accept the State Coastal Conservancy Proposition 68 Climate Adaptation Grant for Living Shoreline Design
- State Coastal Conservancy Board met December 5, 2022 and approved the Estuary Park shoreline design grant proposal. OPW PM has been working with State grant representative to finalize the workplan and schedule for the grant-funded work. A draft grant agreement has been prepared and is circulating for City Attorney review.
- Draft CEQA EIR Addendum preparation is on hold pending shoreline design 'catch-up'
- OPW, design team and EBMUD met to discuss the storm water outfall pipe running through the park, settlement concerns and potential impact to the park design. Additional geotechnical study is required.
- City and Brooklyn Basin Development team continue to refine the agreement related to Estuary Park remediation plan. This conversation is ongoing.

Upcoming milestones:

- Work with DD Bond Manager to confirm budget for remaining project design, permitting and construction
- Work with OPW Management to confirm additional design and geotechnical work, scope and direction for project
- Work with design team to consider phased construction approach
- Grant-funded shoreline design 30% Schematic Design and cost estimate anticipated in August